

Connecting Los Angeles

An Analysis of Sepulveda Transit Corridor Alternatives

1. Project Overview
2. Benefits Comparison
3. Costs Comparison
4. Recommendations

Project Overview

Sepulveda Transit Corridor Proposed Study Area

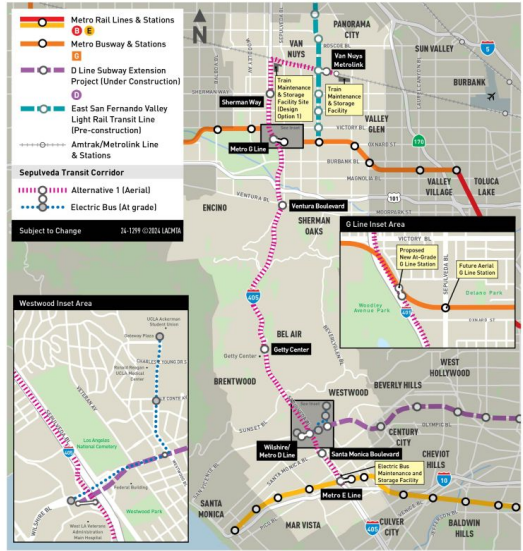


Investing in the Sepulveda Corridor



Alternatives 1 & 3 (Monorail)

Sepulveda Transit Corridor
Alternative 1 (Monorail)



Sepulveda Transit Corridor
Alternative 3 (Monorail)



Alternatives 4, 5, & 6 (Heavy Rail)

Sepulveda Transit Corridor
Alternative 4 (Heavy Rail)



Sepulveda Transit Corridor
Alternative 5 (Heavy Rail)



Sepulveda Transit Corridor
Alternative 6 (Heavy Rail)



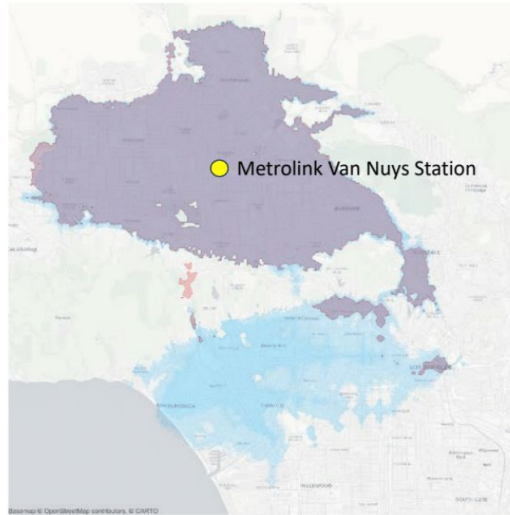
Investing in the Sepulveda Corridor



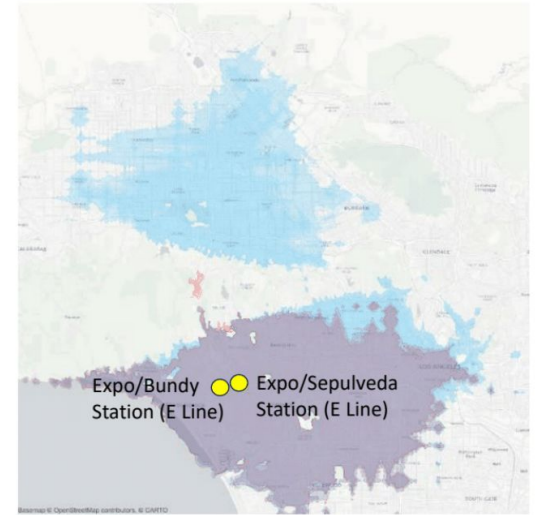
Connectivity Improvements

- 1.8 million people live in San Fernando Valley
- About 500,000 jobs on Westside
- About 86,000 commute to UCLA each day

Before the Project Added with the Project



Areas Accessible from Metrolink Van Nuys Station in less than 1 hour on transit



Areas Accessible from Expo/Bundy or Expo/Sepulveda Station in less than 1 hour on transit

Investing in the Sepulveda Corridor

Benefits Comparison

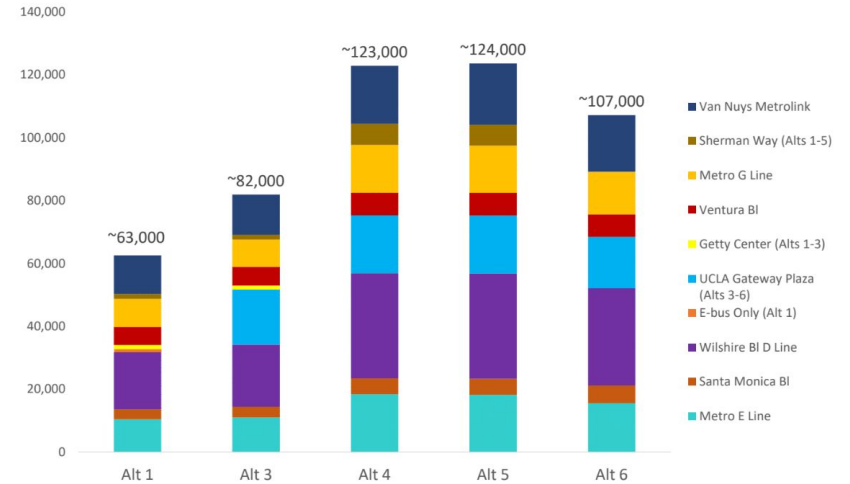
The background of the slide is a blue-tinted illustration of a cityscape. In the foreground, a multi-lane highway curves through the scene, with several small cars visible on it. Behind the highway, there are various buildings of different heights and styles, representing a city. In the far background, there are rolling hills or mountains under a clear sky. The entire image is rendered in shades of blue, creating a cohesive and professional look.

Ridership Projections

Table 4-3. Daily Boardings by Project Alternative

Station	Alt 1 ^a	Alt 3	Alt 4	Alt 5	Alt 6
Metro E Line ^b	10,374	10,962	18,384	18,212	15,518
Santa Monica Boulevard	3,190	3,405	5,077	5,107	5,625
Wilshire Boulevard/Metro D Line	18,200	19,812	33,384	33,448	30,918
UCLA Gateway Plaza	—	17,459	18,411	18,416	16,320
Getty Center	1,366	1,301	—	—	—
Ventura Boulevard ^c	5,727	5,937	7,210	7,232	7,163
Metro G Line ^d	8,919	8,683	15,148	14,991	13,569
Sherman Way ^e	1,553	1,523	6,678	6,598	—
Van Nuys Metrolink	12,262	12,762	18,485	19,549	17,981
Total^f	61,590	81,842	122,775	123,551	107,092

Source: HTA, 2024



Headways

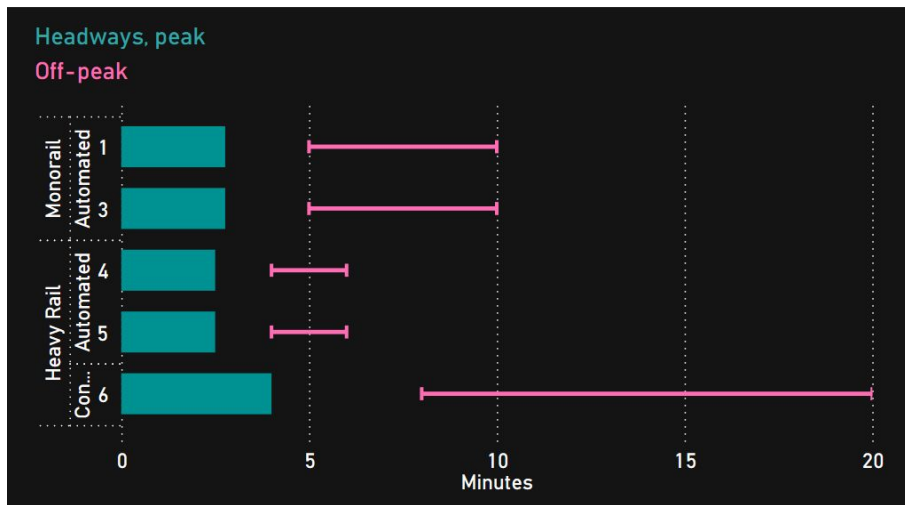


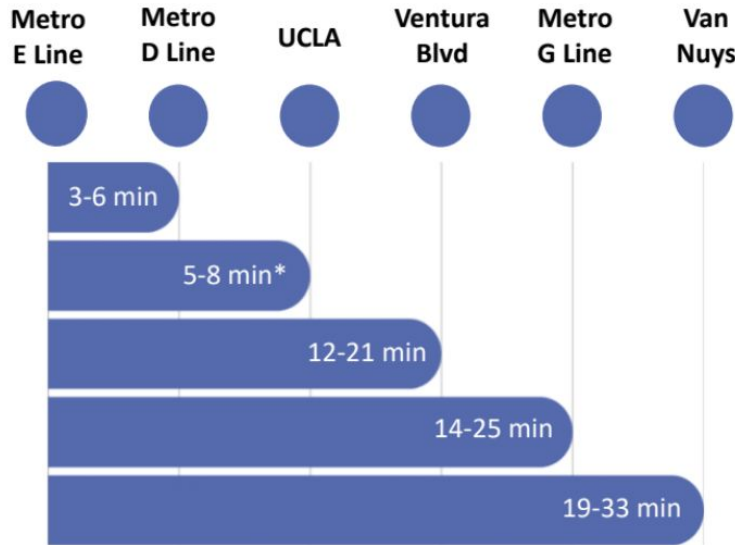
Table 4-2. Headways by Project Alternative (minutes)

	Alt 1 ^a	Alt 3	Alt 4	Alt 5	Alt 6
Peak	2.77	2.77	2.5	2.5	4
Off-Peak ^b	5-10	5-10	4-6	4-6	8-20

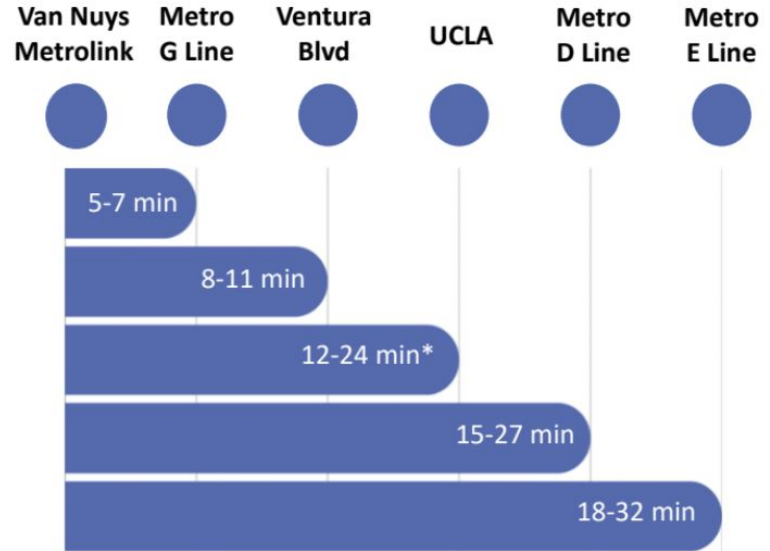


RAIL TRAVEL TIMES

Metro E Line to...



Van Nuys Metrolink to...



Connectivity

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Metro E Line ^a	5.8	5.8	4.3	4.3	4.7
Metro D Line ^b	5.0	5.5	5.2	5.2	4.3
Metro G Line ^c	6.0	6.0	4.7	6.0	7.9
ESFV Light Rail Transit Line	5.1	5.1	5.8	5.8	4.4 (at G Line) 4.2 (at Van Nuys)
Metrolink Ventura County Line ^d	16.8	16.8	17.4	17.4	18.0

Station Pair	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6	Driving ^a
Metro D Line Westwood/UCLA Station – Metrolink Van Nuys Station	31	33	23	23	22	35-85
Metro D Line Westwood/UCLA Station – Metro G Line Reseda Station	37	39	31	32	37	30-70
Metro D Line Westwood/UCLA Station – Metrolink Sylmar/San Fernando Station	48	50	41	40	37	45-100
Metro D Line Century City/Constellation Station – Metrolink Van Nuys Station	34	36	26	26	25	35-85
Metro D Line Century City/Constellation Station – Metro G Line Reseda Station	40	42	34	35	40	35-80
Metro D Line Century City/Constellation Station – Metrolink Sylmar/San Fernando Station	51	53	44	43	40	50-110
Metro E Line Downtown Santa Monica Station – Metrolink Van Nuys Station	45	50	37	36	32	45-100
Metro E Line Downtown Santa Monica Station – Metro G Line Reseda Station	52	56	44	45	49	35-75
Metro E Line Downtown Santa Monica Station – Metrolink Sylmar/San Fernando Station	63	68	54	54	49	50-110



Investing in the Sepulveda Corridor

Climate Impacts

Table 4-22. Change in Annual Greenhouse Gas Pollutants by Project Alternative Compared to the No Project Alternative

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Change in Total GHG Pollutants (MTCO _{2e} /yr)	-27,927	-33,294	-61,597	-58,714	-58,354

Table 4-23. Change in Air Quality Criteria Pollutants by Project Alternative Compared to the No Project Alternative

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Change in CO (lbs/day)	-319	-409	-772	-769	-628
Change in NO _x (lbs/day)	-33	-16	-101	-102	-105
Change in PM _{2.5} (lbs/day)	-61	-80	-141	-142	-126
Change in VOC (lbs/day)	+8	+15	+7	+9	+12



Traffic Impacts: Operation

Table 4-21. Vehicle Miles Traveled Savings by Project Alternative

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Daily VMT Reduction in 2045	341,800	451,100	767,800	775,100	695,400



Costs Comparison

The background is a blue-tinted illustration of a cityscape. In the foreground, a multi-lane highway curves through the scene, with several small cars visible. The city buildings are rendered in various shades of blue, and the surrounding landscape includes rolling hills and mountains under a clear sky. The overall aesthetic is clean and professional.

Costs/Financing



With a public-private partnership (P3) delivery, capital costs are divided into three types:

■ P3 Developer Managed

- Construction – Materials, labor and equipment
- Vehicles – Monorail or heavy rail vehicles
- Final design and project management

■ Metro Managed

- Right of Way (ROW) – Property acquisitions, easements, temporary use
- Project oversight from initial planning through operations

■ Contingency

- Based on current preliminary level of design (~40% of other costs, based on federal guidance)

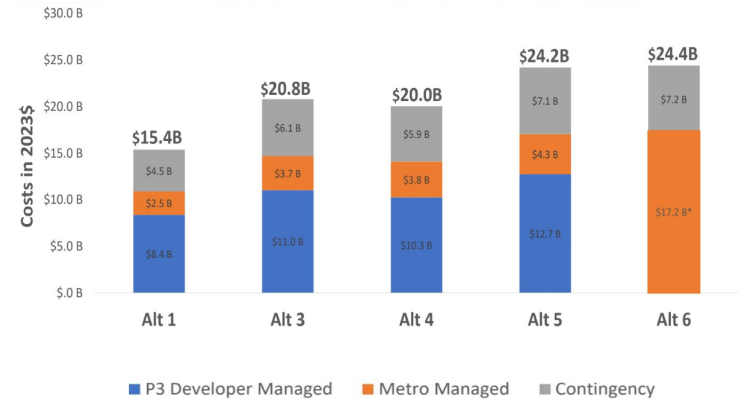
*For Alt 6, all costs would be managed by Metro, not a developer

Numbers may not sum due to rounding



Costs/Financing

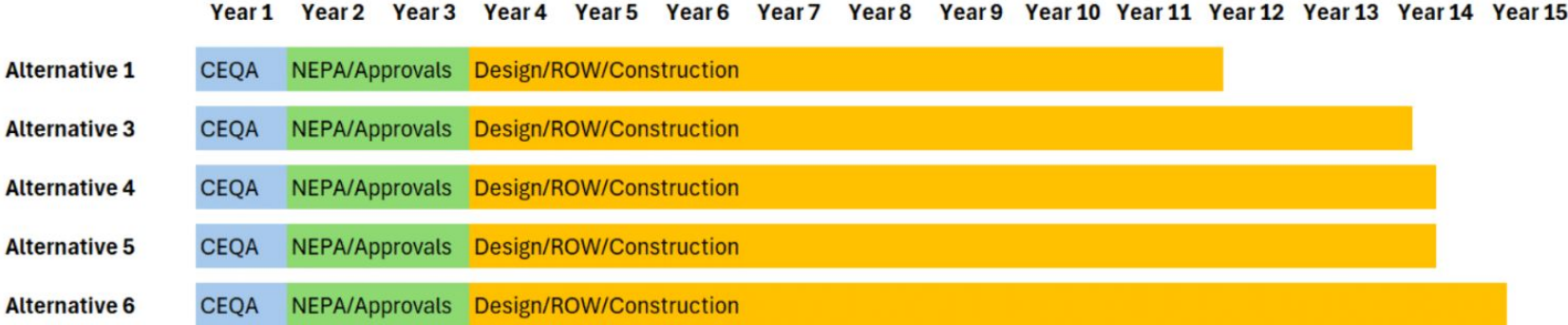
- 25-75% of P3 Managed funds will be provided by P3 partner company
- Local contribution likely to be matched by federal grant post-2028
- Contingency requirements may be reduced post-2028
- Alt 1 likely ineligible for federal grants due to low value



Costs/Financing (LAFI Estimate)

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Total Cost	\$15.4	\$20.8	\$20.0	\$24.2	\$24.4
P3 Contribution	\$4.2	\$5.5	\$5.2	\$6.4	\$0.0
Federal Contribution	\$0.0	\$7.7	\$7.4	\$8.9	\$12.2
Local (Appropriated)	\$5.7	\$5.7	\$5.7	\$5.7	\$5.7
Local (Remaining)	\$5.5	\$2.0	\$1.7	\$3.2	\$6.5

Timelines



Traffic Impacts: Construction

Figure 2-29. Alternative 3: Construction Staging Locations



Displacements

Table 4-19. Residential Displacements by Alternative

	Alt 1 with MSF Base Design	Alt 1 with MSF Design Option 1	Alt 3 with MSF Base Design	Alt 3 with MSF Design Option 1	Alt 4	Alt 5	Alt 6
Single-Family Units	1	1	1	1	10	0	0
Multi-Family Units	0	0	0	0	202	34	127
Estimated Individuals Displaced	3	3	3	3	531	85	343

Displacements

Table 3.12-7 Summary of Potential Displacements by Alternative

Land Use		Alternative 1 ^a	Alternative 3 ^b	Alternative 4	Alternative 5	Alternative 6
Commercial	Parcels	14	14	19	26	41
	Units	14	14	97	86	44
Industrial	Parcels	10	10	11	11	2
	Units	9	8	12	19	1
Institutional/Public Facilities	Parcels	2	2	1	1	1
	Units	2	2	1	1	1
Vacant/Undeveloped	Parcels	2	1	1	1	10
	Units	0	0	0	0	0
Mixed Use	Parcels	0	0	1	1	1
	Units	0	0	2 businesses 34 residential units	2 businesses 34 residential units	2 businesses 3 residential units
Multi-Family Residential	Parcels	0	0	3	0	1
	Units	0	0	168	0	124
Single-Family Residential	Parcels	1	1	9	0	0
	Units	1	1	10	0	0
Total Parcels		28	27	45	40	55
Total Residential Units		1	1	212	34	127
Total Business Units		23	22	111	107	46

Source: HTA, 2024

Recommendations

The background is a blue-tinted aerial view of a city. A multi-lane highway curves through the foreground, with several small car icons. In the middle ground, there are various city buildings, including a prominent skyscraper. The city is surrounded by rolling hills and mountains in the distance. The overall scene is presented in a monochromatic blue color scheme.

Summary

	Alt 1	Alt 3	Alt 4	Alt 5	Alt 6
Ridership (k)	63	82	123	124	107
Length (Mins)	28	33	20	19	18
CO2 Impact (kt)	-28	-33	-62	-59	-58
VMT Impact (k)	342	451	768	775	695
Local Cost (\$b)	5.5	2	1.7	3.2	6.5
Cost/Rider	36	33	22	24	27
Timeline (yrs)	13	14	14	14	15
Displacements	3	3	531	85	343

Summary

	Alt 1	Alt 3	Alt 4	Alt 5	
Ridership (k)	63	8	123	124	107
Length (Mins)	28	3	20	19	18
CO2 Impact (kt)	-28	-3	-62	-59	-58
VMT Impact (k)	342	45	768	775	695
Local Cost (\$b)	5.5		1.7	3.2	6.5
Cost/Rider	36	3	22	24	27
Timeline (yrs)	13	1	14	14	15
Displacements	3		531	85	343

- 1. Heavy Rail**
- 2. UCLA Stop**
- 3. D-Line Connection**

**YCC should recommend
Alternatives 4, 5, and 6.**

Thanks!

Questions?