



COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



August 6, 2024

TO: Supervisor Lindsey P. Horvath, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Janice Hahn
Supervisor Kathryn Barger

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FROM: Guillermo Viera Rosa, Chief Probation Officer
Chair, Public Safety Realignment Team

SUBJECT: Public Safety Realignment Implementation – August 2024 Update

Introduction

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer and comprised of multiple agencies and stakeholders, PSRT provides regular updates to your Board on focus areas and key activities of the committee.

This update addresses the PSRT's development of AB 109 funding recommendations for submission to the Chief Executive Office (CEO) and consideration during this year's supplemental budget cycle.

Background

The County allocates AB 109 funding during the supplemental budget phase. County departments may submit AB 109 funding requests to the CEO through the normal supplemental budget request process.

Per your Board's direction, PSRT may also provide funding recommendations to the CEO that align with County priorities. While PSRT does not manage the AB 109 budget or approve funding, its recommendations offer valuable input and guidance that help inform the CEO's funding recommendations to the Board.

At its June 20th and July 11th meetings, PSRT approved a total of 15 funding recommendations for submission to the CEO. These recommendations were the result of a thorough process with implementing departments and agencies to identify funding concepts, formulate and draft full funding recommendations, and vote on recommendations for submission. Key considerations during the PSRT recommendation development process included:

- AB 109 funding eligibility criteria;
- public safety responsibilities and mandates transferred to the County through AB 109;
- County justice priorities and the Care First approach; and

- goals and objectives developed by PSRT and approved by your Board.

Ultimately, recommendations approved by the PSRT complement the corresponding formal budget requests submitted to the CEO by lead implementing departments/agencies.

Summary of Recommendations

Attached is a summary of the 15 funding recommendations. Submitted in conjunction with four different departments, the recommendations address:

- the establishment of a Justice-Involved Veterans Division by the Department of Military and Veterans Affairs;
- funding for specified victim services programs within the District Attorney's Bureau of Victim Services;
- four programs implemented by the Justice, Care, and Opportunities Department, including the Justice Connect Support Center, SECTOR, Rapid Diversion Program, and Reentry Intensive Case Management Services;
- the MacArthur Park Overdose Response Team led by the Department of Health Services – Office of Diversion and Reentry; and
- eight initiatives by the Department of Health Services to enhance in-custody health services provided by its Integrated Correctional Health Services Division.

As with all budget matters, the AB 109 budget process remains the responsibility of the CEO, and the office is currently evaluating these recommendations as part of the supplemental changes budget process. The CEO's recommendations will be provided to your Board at the supplemental budget presentation scheduled for October 8th.

If you have any questions about this update or need additional information, please contact me or Mark Delgado, Executive Director of the Countywide Criminal Justice Coordination Committee.

Attachment
GVR:KE:MD:cm

c: Fesia Davenport, Chief Executive Officer
Edward Yen, Executive Officer, Board of Supervisors
Dawyn R. Harrison, County Counsel
Mark Delgado, CCJCC

Funding Recommendation Language Approved by PSRT

"PSRT recognizes and understands that limited AB 109 funding is available in the current budget cycle. PSRT approves the attached recommendations for submission to the CEO and supports their funding as resources become available."

Funding Recommendations Approved by PSRT for Submission to the CEO

Rec. #	Program	Lead Agency	Summary	Ongoing	One-Time	PSRT Goal Alignment*
1	Justice-Involved Veteran Division	MVA	A combination of ongoing and one-time funding to establish a Justice-Involved Veteran Division, which aims to provide a seamless continuum of care for justice-involved veterans	2,650,750	200,000	1
2	Victim Services Programs	DA	Ongoing funding for D.A.'s Bureau of Victim Services programs, including: Victim Witness Assistance Program, County Victim Services XC Program, Unserved/Underserved Victim Advocacy and Outreach (UV) Program, and Elder Abuse Program	5,120,000	-	1, 3
3	Panoramic X-Ray	DHS-CHS	One-time funding for a Panoramic X-Ray machine to improve dental services for patients in custody	-	34,043	3
4	Virtual Group Activities	DHS-CHS	One-time funding for equipment to provide Virtual Group Programming to support the provision of structured out of cell activity	-	400,000	1, 3
5	ICHS CTC Laboratory Renovation	DHS-CHS	One-time funding to support the remodeling and renovation of ICCHS current Point of Care Laboratory into a Moderate-Complex Laboratory	-	1,143,900	2
6	LPS Bed Realignment	DHS-CHS	Ongoing funding to staff and maximize the use of Lanterman-Petris-Short (LPS) beds in the county jail system	3,619,000	-	2
7	Universal Screening, Treatment, and Vaccination	DHS-CHS	Ongoing funding to support Universal Screening, Treatment and Vaccination program for HIV, viral hepatitis, tuberculosis, and sexually transmitted infections	7,948,000	-	2
8	Wellness Stations -- Jail Visiting Areas	DHS-CHS	Ongoing funding to restock Wellness Stations deployed in county jail visiting areas	450,000	-	3
9	Radiology Department Staffing	DHS-CHS	Ongoing funding to increase staff capacity in the CHS Radiology Department	1,723,000	-	2
10	ICHS Pharmacy Services -- Enhancing Transportation for Pharmaceutical Services	DHS-CHS	Ongoing funding for CHS Enhancing Transportation of Pharmaceutical Services Program in order to improve the security, efficiency, reliability, and accessibility of pharmaceutical deliveries to county correctional facilities, pharmacies, and patients	-	65,000	2
11	Justice Connect Support Center	JCOD	Ongoing funding for the Justice Connect Support Center (JCSC) to continue staffing JCSC and to support associated JCSC services, such as transportation and emergency shelter housing	5,000,000	-	1, 3
12	Skills and Experience for the Careers of Tomorrow (SECTOR)	JCOD	Ongoing funding for Skills and Experience for the Careers of Tomorrow (SECTOR) to provide justice-involved individuals with skills training, career pathways, and paid work experience in high-growth sectors	3,000,000	-	1

Funding Recommendations Approved by PSRT for Submission to the CEO

Rec. #	Program	Lead Agency	Summary	Ongoing	One-Time	PSRT Goal Alignment*
13	Rapid Diversion Program (RDP)	JCOD	Ongoing funding for Rapid Diversion Program (RDP) to provide mental health treatment, substance use disorder treatment, housing, and case management services	1,200,000	-	1, 3
14	Reentry Intensive Case Management Services (RICMS)	JCOD	Ongoing funding to expand Reentry Intensive Case Management Services (RICMS) and provide more clients (Pretrial/Post-Release Community Supervision) with wraparound services, including housing, employment, and health services	5,000,000	-	1, 3
15	MacArthur Park Overdose Response Team	DHS-ODR	One-time funding for the MacArthur Park Overdose Response Team to provide overdose prevention and response services	-	450,000	3

*** Approved Goals**

1. Enhance the County's Post Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry
2. Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment
3. Reduce the mental health population in the County jail system