



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

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CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

April 19, 2024

Sharmaine Moseley, Executive Director
Sheriff Civilian Oversight Commission
World Trade Center
350 South Figueroa St., Suite 288
Los Angeles, California 90071

Dear Ms. Moseley:

**SHERIFF CIVILIAN OVERSIGHT COMMISSION RECOMMENDATIONS ON
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT BUDGET PRIORITIES FOR
FISCAL YEAR (FY) 2024-25**

This letter is in response to the Sheriff Civilian Oversight Commission's recommendations regarding Sheriff's Department (Department) budget priorities for FY 2024-25. As outlined in your letter, the Department included the following budget requests in its FY 2024-25 budget submission (for context, we also show how the Department prioritized these budget requests):

- Boiler Replacement (Department Priority #I-F)
- Development of Employee Wellness Center (Department Priority #II-C)
- Taser Program (Department Priority #IV-A, B, & C)
- Additional Captain (Department Priority #IX-A)
- Mental Evaluation Teams (Unmet Need #17)

My office continues to work with the Department on its high priority needs and current-year fiscal performance. The boiler replacement project is underway this fiscal year using funds previously set aside for that purpose. The project is currently in the environmental impact review stage, with estimated completion targeted for FY 2024-25. The Department has also begun phased implementation of its taser program, starting with patrol units, using funding from its Asset Forfeiture Special Revenue Fund. This fund will cover the initial roll out of tasers to all patrol personnel.



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The remaining proposals, including components of the taser program requiring funding, are being evaluated as part of the three-phase annual budget process. Potential funding to implement these requests will be considered within the context of existing programs and the County's numerous competing priorities.

As part of the 2024-25 Recommended Budget, I am recommending the Board approve critical additions in the Department's custody facilities to support compliance with a federal consent decree and related judgments, and continued funding of four additional academy classes to bolster recruitment. My office briefed these recommendations at the Public Safety Cluster Agenda Review on Wednesday, April 3, 2024, and are expected to go before the Board on April 23, 2024.

Should you have any questions or concerns, please contact me or René C. Phillips at [REDACTED] or [REDACTED].

Sincerely,

Fesia Davenport
Fesia Davenport (Apr 19, 2024 12:43 PDT)

FESIA A. DAVENPORT
Chief Executive Officer

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AP:MX:cc