



# COUNTYWIDE CRIMINAL JUSTICE COORDINATION COMMITTEE



August 8, 2023

TO: Supervisor Janice Hahn, Chair  
Supervisor Hilda L. Solis  
Supervisor Holly J. Mitchell  
Supervisor Lindsey P. Horvath  
Supervisor Kathryn Barger

*Handwritten signature: J. Hahn*

FROM: Guillermo Viera-Rosa, Interim Chief Probation Officer  
Chair, Public Safety Realignment Team

SUBJECT: Public Safety Realignment Implementation – August 2023 Update

---

## **Introduction**

The Public Safety Realignment Team (PSRT) was established by the Board of Supervisors to coordinate the County's implementation of Public Safety Realignment (AB 109) and advise the Board on AB 109-related matters. Chaired by the Chief Probation Officer and comprised of multiple agencies and stakeholders, PSRT provides regular updates to your Board on focus areas and key activities of the committee.

This update covers three of PSRT's areas of focus since the February 2023 report was provided to your Board:

- PSRT goals and objectives for 2023;
- AB 109 funding recommendations for submission to the Chief Executive Office (CEO); and
- AB 109 evaluation efforts.

## **2023 PSRT Goals, Objectives, and Outcome Measures**

In October 2022, PSRT approved three goals with accompanying objectives and outcome measures for 2023 (Attachment A). The overarching goals are as follows:

- Goal 1: Enhance the County's Post Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry
- Goal 2: Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment
- Goal 3: Reduce the mental health population in the County jail system

These goals were subsequently submitted to the Board of State and Community Corrections (BSCC) in December 2022 as part of the PSRT's response to the state's annual survey on public safety realignment implementation.

The goals, objectives, and outcome measures were also incorporated into the PSRT's 2023 Community Corrections Partnership Plan, which was approved by your Board in February 2023.

The approved goals and objectives drive PSRT's meeting agendas and focus areas this year. Agendas feature presentations and discussions by lead departments on strategies to advance goals. In addition, follow-up reports back to the committee are scheduled at each PSRT meeting to allow departments to provide updates on subsequent actions that have been taken on discussed items.

This process enables the committee to track progress, address challenges, and identify collaboration opportunities to move efforts forward. The PSRT will continue to focus on these goals and will provide updates on their progress in the annual report to the BSCC in December and in future reports to your Board.

### **Funding Recommendations**

The budgeting of the County's AB 109 funding is informed by County departments, Board priorities, legal mandates, and available funding levels, with the Chief Executive Office (CEO) making final budget recommendations to the Board during the supplemental budget cycle.

Per your Board's direction, PSRT also provides funding recommendations to the CEO for review and analysis as the recommended budget is being prepared.

### **Fiscal Year 2022-23 One-Time Funding Recommendations**

PSRT submitted three funding recommendations to the CEO for consideration in the 2022 supplemental budget process that were included in the CEO's prepared supplemental budget and ultimately approved by your Board.

As previously reported, the supplemental budget also included an additional \$43 million of Community Corrections Subaccount one-time funding to be programmed in a manner consistent with AB 109 budgeting principles, with recommendations provided by PSRT.

PSRT developed and submitted a set of 21 funding recommendations to the CEO on February 17<sup>th</sup>. Following review and evaluation, the CEO recommended 16 of the 21 submissions for approval, with an additional recommendation approved and held in trust pending identification of ongoing funding by the implementing agency. The recommendations that were funded are outlined in Attachment B.

The CEO's recommendations were incorporated into department budgets during the Mid-Year Budget Adjustment 2 in June, enabling funded agencies to proceed with implementation accordingly.

*Fiscal Year 2023-24 AB 109 Funding Recommendations (Supplemental Budget)*

PSRT has also developed funding recommendations for submission during the current supplemental budget cycle in alignment with the final AB 109 funding level identified by the State.

Working with implementing agencies, PSRT's Ad Hoc Funding Work Group helped facilitate the development of recommendations for the committee's consideration at its July 20<sup>th</sup> meeting. Recommendations approved by the committee will be submitted to the CEO's Office for review and evaluation. CEO recommendations will then be included in the recommended supplemental budget presented to your Board.

**AB 109 Program Evaluation**

*Background and Evaluation Framework*

Per your Board's direction, PSRT is supporting the County's AB 109 program evaluation effort. In April 2022, PSRT, CCJCC, the Chief Information Office (CIO), and CEO developed an AB 109 program evaluation framework to guide the effort. Based on agreed upon criteria to ensure that the evaluation remains feasible, focused, and informative, the framework identified programs suitable for inclusion in the evaluation scope and provides proposed quantitative and qualitative outcome measures to help guide the overall direction.

Following the development of this framework, a data survey and a "Phase 0" analysis were conducted. The data survey, led by CCJCC with input from CIO staff, helped to collect information on the type of data available on each program identified for evaluation, to identify gaps, and to help guide the sequencing of evaluations. The "Phase 0" analysis, conducted by staff with the CIO's Analytics Center of Excellence (CIO-ACE), helped to update baseline data and code used in prior CIO reports to provide a high-level overview of justice outcomes of individuals subject to supervision or custody under AB 109.

*Status Update*

The evaluation project is being conducted in a series of studies in partnership with external researchers who will work with CIO and departments to access data and conduct the requested analysis on specific subject matter areas. CCJCC, CIO-ACE, and CEO are working with AB 109 implementing departments to drive the evaluation effort based on the framework developed.

The first evaluation report will focus on behavioral health treatment programs operated by the Department of Mental Health (DMH) and Department of Public Health – Substance Abuse Prevention and Control (DPH-SAPC), including community-based services and client engagement and navigation services for the AB 109 population.

The CIO's Office – in partnership with CCJCC and implementing departments – is initiating a competitive solicitation process to procure an evaluator. The solicitation is

targeted for release in August 2023. Funding for the evaluation is available in CCJCC's existing AB 109 budget.

### **Conclusion**

The PSRT continues to meet regularly to review public safety realignment implementation in the County of Los Angeles and follow through with the direction provided from this Board. In addition, regular updates to your Board and the state will continue to inform on the progress of public safety realignment in this County.

If you have any questions about this update or need additional information, please contact me or Howard Wong, Acting Chief Deputy, at (562) 334-4221.

Attachments  
GVR:HW:cm

c: Fesia Davenport, Chief Executive Officer  
Celia Zavala, Executive Officer, Board of Supervisors  
Dawyn R. Harrison, County Counsel  
Mark Delgado, CCJCC

# 2023 PSRT Goals, Objectives, and Outcome Measures

**Goal 1: Enhance the County’s Post Release Community Supervision (PRCS) and pre-release processes to facilitate case planning, linkages to services, and reentry**

Objective 1	Continue and grow the Pre-Release Video Conferencing (PRVC) program for individuals pending release from state prison to PRCS
Objective 2	Expand DMH and DPH-SAPC behavioral health efforts to assess Post-release Supervised Persons (PSPs) in custody in order to facilitate a seamless connection to community-based services upon release
Objective 3	Develop options to optimize and increase the provision of transportation of PSPs to treatment providers directly from jail or court
Objective 4	Enhance the Medi-Cal enrollment process based on the implementation of the California Advancing and Innovating Medi-Cal (CalAIM) pre-release initiative
Outcome Measure 1	Increase the number of PRVC contacts with individuals being released to Los Angeles County on PRCS to include all AB109 partner agencies, as appropriate, in order to support pre-release planning efforts
Outcome Measure 2	The number of clients contacted through jail in-reach efforts by probation and the number of clients successfully screened and linked to community-based mental health and SUD services by DMH and DPH-SAPC
Outcome Measure 3	Increasing agreements with partnering departments and/or CBOs to transport PSPs directly to treatment sites
Outcome Measure 4	The number of inmates exiting custody with approved Medi-Cal

**Goal 2: Enhance the Correctional Health Services (CHS) intake screening process and expand access to treatment**

Objective	Ensure that within 24 hours of intake, each inmate is screened in the reception center by a registered nurse to identify urgent or emergent medical and mental health needs.
Objective	Ensure that each inmate in the reception center who is identified as having emergent or urgent mental health needs is evaluated by a Qualified Mental Health Professional (QMHP) as soon as possible but no more than four hours from the time of identification.
Objective	Create a process at intake to identify individuals who report an opiate use disorder.
Objective	Implement a program for patients with opiate use disorders to increase access to Medication Assisted Treatment (MAT) for inmates.
Outcome Measure	Average length of time from custody intake to screening by a registered nurse
Outcome Measure	The percentage of inmates with an emergent or urgent mental health need who are evaluated within four hours of identification.
Outcome Measure	The number of justice-involved individuals who report opiate use disorder during intake.
Outcome Measure	The percentage of eligible patients who are offered medication assisted treatment while in custody.

**Goal 3:     Reduce the mental health population in the County jail system**

Objective 1	Enhance and support the Office of Diversion and Reentry's (ODR) delivery of housing and intensive case management services to individuals with mental health disorders diverted from the jail
Objective 2	Continued implementation and operationalization of the County's Alternative Crisis Response (ACR) system and expand the number of mobile crisis response teams, including Mobile Crisis Outreach Teams (MCOT) and Psychiatric Mobile Response Teams (PMRTs)
Objective 3	Expand the Psychiatric Social Worker (PSW) program to serve additional clients facing potential custody sentences
Objective 4	Enhance the continuum of community-based services available so that individuals touched by the justice system can access high quality care at the appropriate level of service
Outcome Measure 1	The number of individuals supported in the ODR Housing Program, including the number of new clients served in FY 22-23.
Outcome Measure 2	Percentage of field response NOT requiring law enforcement involvement
Outcome Measure 3	The number of MCOT/PMRT teams deployed
Outcome Measure 4	Number of individuals diverted from incarceration with the assistance of the PSW program
Outcome Measure 5	Onboarding and training individuals for the PSW program



## REFERENCE DOCUMENT

## Public Safety Realignment Team (PSRT) Funding Recommendations: April 2023

Community Corrections Subaccount				
1	Public Safety Realignment Team (PSRT) \$43 Million One-time Set-Aside	<u>One-time</u>		
2		43.000		
3	Requests Recommended for Approval			
4		<u>Requested</u>	<u>Approved</u>	<u>Variance</u>
5	#1 APD - Post Bar Law Clerk Program	0.100	0.100	0.000
6	#2 APD - Training and Educational Materials	0.030	0.030	0.000
7	#3 DHS ICHS - Medication Assistance Treatment Pharmacy Services (Pitchess)	0.937	0.937	0.000
8	#4 DHS ICHS - Pyxis Automated Medstations	5.584	5.584	0.000
9	#5 DHS ICHS - Patient Facing Kiosks/Tablets	2.600	2.600	0.000
10	#6 DHS ICHS - Rees Scientific Automated Temperature Monitoring System	0.140	0.140	0.000
11	#7 DHS ICHS - Upgrade Radiology Diagnostic Infrastructure	1.122	1.122	0.000
12	#9 DHS - Medical Legal Community Partnership (MLCP)	0.400	0.400	0.000
13	#10 DMH - Twelve Transportation Vans and Training	0.665	0.665	0.000
14	#11b JCOD - Capacity Building Network in JCOD's Incubation Academy	7.500	7.500	0.000
15	#15 ODR - Capital Improvements and Enhancements at Interim Housing Sites	2.250	2.250	0.000
16	#16 ODR - MIST Community-Based Restoration Program (29 Beds)	1.580	1.580	0.000
17	#18 ODR - Sobering Center	2.040	2.040	0.000
18	Subtotal Requests Recommended for Approval	24.948	24.948	0.000
19				
20	Requests Recommended for Approval <u>as Amended</u>			
21	<u>Program</u>	<u>Requested</u>	<u>Approved</u>	<u>Variance</u>
22	#11a JCOD - Exp of Reentry Services and Programs (lessen prog growth on 1x funds)	7.500	4.500	(3.000)
23	#13 JCOD - RICMS (approve \$4.5M as requested, but \$1.5M annually over 3 years)	4.500	4.500	0.000
24	#20 PD - Investigator Internship Program (approve three of five years requested)	1.250	0.750	(0.500)
25	#22 PD - Social Worker Internship Program (approve three of five years requested)	2.340	1.404	(0.936)
26	Subtotal Requests Recommended for Approval <u>as Amended</u>	15.590	11.154	(4.436)
27				
28	Total Approvals (Line 18 + Line 26)	40.538	36.102	(4.436)
29				
30	Available Balance*		6.898	
31				
32	Requests <u>Not</u> Recommended for Approval At This Time			
33	<u>Program</u>	<u>Requested</u>	<u>Approved</u>	<u>Variance</u>
34	#8 DEO - Expansion of Career Center Pilot Program at CRDF (ongoing program)	1.700	0.000	(1.700)
35	#12 JCOD - Breaking Barriers (funding for anticipated gap already secured)	1.500	0.000	(1.500)
36	#17 ODR - Skid Row Health Hub (creates structural deficit if funded with one-time)*	7.000	0.000	(7.000)
37	#19 PD - Communication Specialist (ineligible for AB 109 funding)	0.180	0.000	(0.180)
38	#21 PD - Bar Exam Preparation Courses (ineligible for AB 109 funding)	0.625	0.000	(0.625)
39	Subtotal Requests <u>Not</u> Recommended for Approval At This Time	11.005	0.000	(11.005)
40				
41	Grand Total (Line 28 + Line 39)	51.543	36.102	(15.441)
* The \$6.898M available balance will be held in trust to fund the ODR Skid Row Health Hub pending ODR's identification of ongoing funding.				