



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

SACHI A. HAMAI
Chief Executive Officer

May 4, 2016

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: Sachi A. Hamai
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

INVENTORY OF COUNTYWIDE DIVERSION PROGRAMS (ITEM NO. 54-A, AGENDA OF SEPTEMBER 29, 2015)

On September 29, 2015, on a motion by Supervisor Antonovich, the Board of Supervisors directed the Interim Chief Executive Officer (CEO) to report back to the Board in 90 days on how much is spent by various County Departments on Diversion and Re-Entry Services to those either pretrial sentence or post sentence inmates, including the processes by which the existing programs are evaluated, modified, expanded or discontinued, and include the total expenditure for those programs.

Our Office contacted County departments to identify programs that involve individuals in the criminal justice system; specifically, adults in rehabilitative, treatment, diversion, and or alternative custody programs (collectively referred to as "diversion" for purposes of this report). We received responses from the Alternate Public Defender, Community and Senior Services, District Attorney, Fire, Human Resources, Mental Health, Public Health, Probation, Public Defender, Sheriff, and the Superior Courts. We did not include departments that were only indirectly involved with diversion programs, such those engaged with Sheriff's community service work crews. Given the number of departments and the complexity of compiling, sorting, and matching programs (each department may have their own name for a multi-department program), we were granted an extension to our report.

The aforementioned departments have identified 91 adult countywide diversion programs, many of which involve two or more departments working together. The programs include crisis intervention, linkage to outpatient services, field or court diversion, alternative custody, community service, education, rehabilitation, legal assistance, mental health/substance abuse treatment, workforce training, and housing assistance. The inventory includes programs that have been implemented and those in the planning stages.

"To Enrich Lives Through Effective And Caring Service"

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Departments report approximately \$319.8 million is budgeted for some of these programs. However, departments were unable to provide the budget for some of the programs because they are considered basic operations and not identified as separate line items. For example, the Superior Courts, District Attorney, Public Defender, and Alternate Public Defender consider the many diversion programs operating in the courts countywide, including the specialized courts, as a component of their general operations and are unable to delineate the cost for each program. Therefore, the total budget for diversion programs is \$319.8 million plus an unknown amount of general operations budget. Attachment I is a summary of each program and its costs. Attachment II is a compilation of detailed fact sheets containing the program description, target population, implementation status and budget information.

INVENTORY ORGANIZATION

The 91 diversion programs are organized according to the five sequential intercept model categories detailed in the District Attorney's Diversion Plan (DA's Diversion Plan), dated August 4, 2015. Those intercepts are:

Intercept One: Law Enforcement/Emergency Services

Intercept One involves contact with law enforcement or emergency services in field. This intercept also includes personnel training to engage and de-escalate encounters with individuals with mental illness. The objective of Intercept One is to assess whether it is more appropriate to divert an individual to treatment instead of arrest and incarceration. The DA's Diversion Plan has identified this intercept as critical in the County's effort to divert mentally ill individuals from the criminal justice system and into an appropriate mental healthcare setting.

Intercept Two: Post Arrest/Pre-Adjudication (Court Diversion)

Intercept Two happens after an offender has been taken to County jail and the prosecuting agency decides whether or not to file criminal charges. The prosecutor independently determines whether the incident should be handled criminally or non-criminally, regardless of the original determination in the field. The period of time between an offender's arrest and their first court appearance (arraignment) is locally referred to as "second chance" diversion. Cases for offenders who are determined to be incompetent to stand trial are transferred to the Mental Health Court due to their acute mental illness.

Intercept Three: Post Adjudication (Custody)

Intercept Three includes criminal cases that were not resolved at arraignment and require additional court proceedings. Cases may ultimately be resolved by a dismissal, a guilty plea, or a trial. Sentences for offenders found to be guilty may include a combination of custody and supervision.

Intercept Four: Jail-to-Community Transition

Intercept Four includes the discharge and planning stage required for the individual's successful reintegration back to the community. Discharge planning includes where an individual will live and what services (supervision, support, health, and/or mental health) they will need.

Intercept Five: Community Support Services

Intercept Five includes an individual's continued and permanent access to resources such as mental health treatment, substance use disorder treatment, housing, medical care, support services, and job placement assistance after their transition back to the community. The ultimate goal is transitioning individuals into a stable, crime free, and a self-sufficient lifestyle.

NEXT STEPS

This report is a preliminary inventory and accounting of county diversion programs. As stated in their March 14, 2016 status report, the Office of Diversion and Re-entry (OD&R) will be taking over the maintenance and oversight of the Countywide Diversion Inventory. The OD&R will use the inventory to identify gaps and opportunities for development of ongoing diversion programming and strategies. Our Office will continue to work with the departments to identify their process for evaluating, modifying, expanding, and discontinuing existing programs.

If you have any questions, please contact David Turla at (323) 526-5363 or at dturla@ceo.lacounty.gov.

SAH:JJ:SK:SW:
DA:DT:cg

Attachments

c: Executive Office, Board of Supervisors
 County Counsel
 District Attorney
 Sheriff
 Alternate Public Defender
 Community and Senior Services
 Fire
 Health Services
 Human Resources
 Mental Health
 Office of Diversion and Re-Entry
 Probation
 Public Health
 Public Defender
 Superior Court

**Countywide Diversion Programs
Summary
(As of 4/21/16 Based on Best Available Data)**

ATTACHMENT I

No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
Intercept 1: Law Enforcement/Emergency Services					\$ 29,380,751
1	DMH Assisted Outpatient Treatment: Laura's Law	Implemented	DMH	\$ 1,479,869	\$ 1,479,869
			*DHS	\$ -	
2	DMH Crisis Residential Treatment Programs	Implemented (Expansion in progress)	DMH	\$ 11,148,522	\$ 11,148,522
3	DMH Emergency Outreach Bureau – Law Enforcement Team (MET)	Implemented	DMH	\$ 8,065,741	\$ 8,065,741
4	DMH Urgent Care Centers	Implemented (Expansion in progress)	DMH	\$ 7,579,652	\$ 7,579,652
5	Mental Health Awareness: Crisis Intervention Tactics (CIT) for First Responders - District Attorney	High Priority Proposal (5-year implementation plan)	DA	\$ 167,648	\$ 167,648
			*Sheriff	\$ -	
6	Law Enforcement Crisis Intervention Training (CIT) - Patrol	High Priority Proposal (5-year implementation plan)	Sheriff	\$ -	\$ -
7	SB82 Project Management Team	Proposed Program	DMH	\$ -	\$ -
8	Urgent Care Center - Ambulance Costs	Proposed Program	DMH	\$ -	\$ -
9	Homeless Citation Clinic Program	Implemented	*APD	\$ -	\$ -
			*DA		
			*PD		
10	Strategies Against Gang Environments (SAGE)	Implemented	DA	\$ 939,319	\$ 939,319
Intercept 2: Post Arrest/Initial Court Hearings/Arrestment (COURT DIVERSION)					\$ 18,421,249
11	Countywide Justice and Court Program	Proposed Program	DMH	\$ -	\$ -
			PD	\$ -	
12	Adult Drug Court Program	Implemented	***DPH	\$ 6,987,335	\$ 6,987,335
			*Courts	\$ -	
			*APD	\$ -	
			*DA	\$ -	
			*PD	\$ -	
13	Co-Occurring Disorders Court Program	Implemented	***DPH	\$ 503,000	\$ 503,000
			*Courts	\$ -	
			*DMH	\$ -	
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	

*Department(s) do not receive additional funding; part of Operating Budget.

**Staffing costs are not included.

***Represents funding allocated by DPH-SAPC for SUD treatment services in the community.

****Not available.

**Countywide Diversion Programs
Summary
(As of 4/21/16 Based on Best Available Data)**

ATTACHMENT I

No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
14	Mental Health Court Linkage Program (MHCLP) (includes Court Liaison Program, Community Reintegration Program, Co-Occurring Disorders Court Program, Misdemeanor Incompetent to Stand Trial (MIST), AB 109 Revocation Court, and Third District Diversion and Alternative Sentencing Pilot Program)	Implemented	DMH	\$ 5,229,066	\$ 5,590,861
			*Courts	\$ -	
			DA	\$ 361,795	
			*PD	\$ -	
			*APD	\$ -	
15	Mental Health Court Linkage Program (MHCLP) Expansion	Proposed Program	DMH	\$ -	\$ -
			Courts	\$ -	
16	Prop 36: Substance Abuse and Crime Prevention Act of 2000	Implemented	***DPH	\$ 200,668	\$ 200,668
			*Courts	\$ -	
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
17	Re-entry Referral and Linkage Network of Care (DOJ Compliance)	In Progress	DMH	\$ 39,000	\$ 39,000
18	San Fernando and Van Nuys Courts Diversion and Alternative Sentencing Pilot Program	Implemented	DMH	\$ 473,638	\$ 473,638
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
			*Courts	\$ -	
19	Sheriff Pre-Trial Home Detention Program	Concept Only	Sheriff	\$ -	\$ -
			*PD	\$ -	
20	Sheriff Pre-Trial Mental Health and General Population Treatment Services: Grant Beds	Concept Only	Sheriff	\$ -	\$ -
			DA	\$ -	
			PD	\$ -	
			APD	\$ -	
			Probation	\$ -	
21	Homeless Alternative to Living on the Streets (HALO)	Implemented	***LA City Attorney	\$ -	\$ -
			*APD	\$ -	
			*PD	\$ -	
22	Succeeding Through Achievement and Resilience (STAR)	Implemented	*Courts	\$ 300,000	\$ 300,000
			*PD	\$ -	
23	Adult Hearing Officer Program	Implemented	DA	\$ 640,270	\$ 640,270
			*PD	\$ -	
24	Code Enforcement Section	Implemented	DA	\$ 3,686,477	\$ 3,686,477
25	Deferred Entry of Judgment (DEJ)	Implemented	*DA	\$ -	\$ -
			*PD	\$ -	
			*APD	\$ -	
			*DPH	\$ -	
			*Courts	\$ -	

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No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
26	Integrated Recovery Network	Implementation Pending	*Courts	\$ -	\$ -
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
27	Coalition for Responsible Community Development - Gang Diversion Project	Implemented	*PD	\$ -	\$ -
			*APD	\$ -	
28	P.C. 1001.80 Chapter 2.9c. Military Diversion Program	Implemented	*Various Legal Agencies	\$ -	\$ -
29	P.C. 1203.43 Deferred Entry of Sentencing	Implemented	*Various Legal Agencies	\$ -	\$ -
30	Branch-Based Psychiatric Social Worker Program	Proposed Program	PD	\$ -	\$ -
Intercept 3: Jails/Courts/Post Arraignment/Alternatives to Incarceration(CUSTODY)					\$ 84,361,251
31	Sentenced Offender Drug Court (SODC) Dept. 42	Implemented	***DPH	\$ 361,111	\$ 361,111
			*Courts	\$ -	
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
			*Probation	\$ -	
32	AB109 Community Based Mental Health Treatment Bed Pilot	Implemented	DMH	\$ 3,290,000	\$ 3,290,000
			*Sheriff	\$ -	
			*Probation	\$ -	
33	AB109 Fire Camp Program	Implemented	Fire	\$ 5,208,000	\$ 5,208,000
			*Sheriff	\$ -	
34	AB109 Fire Camp Training Program	Implemented	Sheriff	\$ 800,000	\$ 1,337,000
			Fire	\$ 537,000	
35	Community Correctional Facility: Coalinga	Concept Only/Tabled	Sheriff	\$ -	\$ -
36	Community-Based In-Custody Acute Inpatient Beds: Silverlake Inpatient Program (DOJ Compliance)	High Priority Proposal	DMH	\$ 7,391,250	\$ 7,391,250
			*Sheriff	\$ -	
37	DMH/Probation Co-Location Pilot Program	Proposed Program	Probation	\$ -	\$ -
			DMH	\$ -	
			PD	\$ -	
38	Education-Based Incarceration	Implemented	Sheriff	\$ 7,061,000	\$ 7,061,000
39	Education-Based Incarceration (Expansion)	Concept Only/Proposal Pending	Sheriff	\$ -	\$ -
40	In-Custody Mental Health Treatment Services (AB109)	Implemented	DMH	\$ 5,349,544	\$ 5,349,544

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No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
41	In-Custody Mental Health Treatment Services (Non-AB109)	Implemented	DMH	\$ 38,071,017	\$ 38,071,017
42	In-Custody Mental Health Treatment Services Expansion (DOJ Compliance)	Implemented	DMH	\$ 9,215,329	\$ 9,215,329
43	Jail Health Services Substance Use Disorder Services (JHS-SUD)	High Priority Proposal	***DPH	\$ 6,000,000	\$ 6,000,000
			*DHS	\$ -	
			*Sheriff	\$ -	
44	Pitchess Detention Center – East: Reactivate	Concept Only/Tabled	Sheriff	\$ -	\$ -
45	Population Management Bureau	Implemented	Sheriff	\$ 1,077,000	\$ 1,077,000
46	Veteran's Affairs, Medi-Cal, and Grant Beds	Implemented	*Sheriff	\$ -	\$ -
			****Dept. of Veteran's Admin.	\$ -	
47	Veteran's Court Dept. 42 P.C. 1170.9	Implemented	*DA	\$ -	\$ -
			*Courts	\$ -	
			*PD	\$ -	
			*APD	\$ -	
48	Santa Monica Homeless Court Program	Implemented	*Courts	\$ -	\$ -
			****Santa Monica City Attorney's Office	\$ -	
49	Community Collaborative Courts (CCC)* Van Nuys; Compton; Long Beach; Dept. 42	Implemented	*Courts	\$ -	\$ -
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
			*Probation	\$ -	
			*DMH	\$ -	
			*DPH	\$ -	
50	Mental Health Jail Inmate Advocacy Program	Proposed Program	PD	\$ -	\$ -
			DMH	\$ -	
			Sheriff	\$ -	
Intercept 4: Re-entry/Jail-to-Community Transition					\$ 23,606,059
51	AB109 Community Based In-custody Drug Treatment Pilot (START Pilot)	High Priority Proposal	***DPH	\$ 1,200,000	\$ 1,200,000
			*Sheriff	\$ -	

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No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
52	Men's Reintegration Services and Education Program (DOJ Compliance)	Implemented	DMH	\$ 2,632,729	\$ 2,632,729
			*Sheriff	\$ -	
			*DHS	\$ -	
			*DPH	\$ -	
53	Mental Health Comprehensive Adult Re-entry (CARE) Program	Implementation In Progress	DMH	\$ 525,202	\$ 525,202
			*Sheriff	\$ -	
			*Probation	\$ -	
54	Mental Health Forensic Outreach Teams	Implemented	DMH	\$ 1,706,000	\$ 1,706,000
55	Mental Health Jail Linkage Program and Expansion (DOJ Compliance)	Implemented (Expansion in progress)	DMH	\$ 1,150,977	\$ 1,150,977
56	Mother/Infant, Mother/Child Pilot	Concept Only/Tabled	Sheriff	\$ -	\$ -
57	Re-Entry Center at Pitchess Detention Center – East	Concept Only/Tabled	Sheriff	\$ -	\$ -
58	Specialized Housing Programs	High Priority Proposal	DMH	\$ -	\$ -
59	Women's Community Reintegration Services & Education Center	Implemented	DMH	\$ 3,132,394	\$ 3,132,394
60	Jail-Based Job Center	Implementation Pending	CSS	\$ 900,000	\$ 900,000
			*DHR	\$ -	
			*Sheriff	\$ -	
61	Re-Entry Navigators	Implementation Pending	CSS	\$ 800,000	\$ 800,000
62	Chief Executive Officer's Homeless Initiatives	High Priority Proposal	Probation	\$ -	\$ -
63	Community Supervision of PSPs and N3s - HUB/CRRC	Implemented	Probation	\$ 6,521,707	\$ 6,521,707
64	Community Supervision of PSPs and N3s - Pre-Release Center (PRC)	Implemented	Probation	\$ 4,430,050	\$ 4,430,050
65	Work Release Program (WRP)	Implemented	*Sheriff	\$ -	\$ -
66	MIOCR (Mentally Ill Offender Crime Reduction) grant project	Implementation Pending	DHS	\$ 607,000	\$ 607,000
			*DMH	\$ -	
			*DPH	\$ -	
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
			*Probation	\$ -	
			*Sheriff	\$ -	

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****Not available.

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Summary
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No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
Intercept 5: Community Corrections/Community Support Services					\$ 164,041,595
67	AB109 CASC	Implemented	***DPH	\$ 1,666,253	\$ 1,666,253
			*Probation	\$ -	
68	AB109 Post-Release Co-Occurring Integrated Care Network (COIN Program)	Implemented	***DPH	\$ 215,000	\$ 805,000
			DMH	\$ 590,000	
			*DA	\$ -	
			*APD	\$ -	
			*PD	\$ -	
			*Probation	\$ -	
			*Courts	\$ -	
69	AB109 Post-Release Mental Health Treatment Services: In-Patient and Locked Residential Care (IMD & State Hospital)	Implemented	DMH	\$ 1,815,000	\$ 1,815,000
70	AB109 Post-Release Mental Health Treatment Services: Out-Patient	Implemented	DMH	\$ 22,143,279	\$ 22,143,279
71	AB109 Post-Release SUD Treatment Services: Inpatient	Implemented	***DPH	\$ 6,380,810	\$ 6,380,810
			*Probation	\$ -	
72	AB109 Post-Release SUD Treatment Services: Outpatient	Implemented	***DPH	\$ 2,532,937	\$ 2,532,937
			*Probation	\$ -	
73	Data Sharing: Sheriff-DMH Systems	High Priority Proposal	DMH	\$ -	\$ -
			DHS	\$ -	
			Probation	\$ -	
			Sheriff	\$ -	
74	Second Chance Women's Re-Entry Program (Parolee) & Court Dept.42	Implemented	***DPH	\$ 572,222	\$ 572,222
			*Courts	\$ -	
			*DA	\$ -	
			*PD	\$ -	
			*APD	\$ -	
			*Probation	\$ -	
			****CA Dept. of Corrections & Rehabilitation	\$ -	
75	Female Offender SUD Treatment Program (Parolee)	Implemented	***DPH	\$ 429,761	\$ 429,761
			****CA Dept. of Corrections & Rehabilitation	\$ -	
76	Field Capable Clinical Services (Forensic)	High Priority Proposal	DMH	\$ -	\$ -
77	Mental Health Full Service Partnerships (Forensic)	High Priority Proposal	DMH	\$ -	\$ -
78	Institutions for Mental Diseases (IMDs) Beds	Implemented (Expansion Proposed)	DMH	\$ 14,117,660	\$ 14,117,660

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**Countywide Diversion Programs
Summary
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No.	Program Name	Implementation Priority Status	Dept./Agency	FY 15-16 Deptl. Budget	Total Budget
79	Mental Health Full Service Partnerships	Implemented (Expansion in progress)	DMH	\$ 25,320,430	\$ 25,320,430
80	Sobering Centers	Proposed Program	DMH	\$ -	\$ -
81	Wellness Center Services (Forensic)	High Priority Proposal	DMH	\$ -	\$ -
82	Workforce Development for Diversion Programs	Proposed Program	DMH	\$ -	\$ -
83	Alternative Treatment Caseload (ATC) Program; Evidence-Based Probation Supervision	Implemented	Probation	\$ 12,047,000	\$ 12,047,000
84	Adult Day Reporting Centers Supervisorial Districts 2 & 5	Implemented	Probation	\$ 3,485,000	\$ 3,485,000
85	Breaking Barriers - Subsidized Permanent Rapid Re-Housing Program	Implemented	Probation	\$ 2,100,000	\$ 2,100,000
86	Office of Diversion - Cognitive Behavior Interventions & Substance Abuse Services	High Priority Proposal (5-year implementation plan)	Probation	\$ -	\$ -
87	The INVEST (Innovative Employment Solutions) Program	Proposed Program	Probation	\$ -	\$ -
			CSS	\$ -	
88	Evidence-Based Supervision Model for All Moderate Felony Offender Caseloads	Proposed Program	Probation	\$ -	\$ -
89	Community Supervision of PSPs and N3s - AB 109 Direct Supervision	Implemented	Probation	\$ 54,045,907	\$ 54,045,907
90	Community Supervision of PSPs and N3s - Local Law Enforcement Partnership	Implemented	Probation	\$ 4,580,336	\$ 4,580,336
91	Comprehensive Services to AB109 Population	Implemented	Probation	\$ 12,000,000	\$ 12,000,000
Grand Total					\$ 319,810,905

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****Not available.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

1: DMH Assisted Outpatient Treatment: Laura's Law

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

*DHS

Program Description:

DMH will expand its intensive full service partnership network by 300 slots and its enriched residential services network by 60 slots. Assembly Bill 1421 established the Assisted Outpatient Treatment (AOT) Demonstration Project Act of 2002 (Laura's Law) which creates a process for the courts, probation, and the mental health systems to order supervised outpatient treatment of mentally ill adults who would otherwise resist treatment. The AOT Team will be responsible for screening requests, conducting extensive outreach and engagement, developing petitions and managing the court processes to connect AOT enrollees with Full Service Partnerships or enriched residential services that have dedicated funding for AOT enrollees. The AOT will provide a safety net to supervise high risk individual's engagement in their mental health treatment. Otherwise, these individuals have a high likelihood to recidivate due to their mental disorder.

Objective:

Jail environment not conducive to treatment of mental illness. Provide court ordered supervised outpatient mental health treatment for individuals who have been unable to benefit from community based programs without supervision.

Service Type:

Intensive Full Service Partnerships and Enriched Residential Services

Target Population/Criteria:

For acceptance into the program, individuals must meet the following criteria:

- Must be 18 years of age or older;
- Must be seriously mentally ill;
- Unlikely to survive safely in the community without supervision;
- Has had within the last 36 months, two or more hospitalizations or incarcerations;
- Has had within the last 48 months, one or more acts and/or attempts to cause serious physical harm to self and/or others;
- Is substantially deteriorating which is likely to result in grave disability or serious harm to self or others without treatment;
- Failing to engage in treatment provided

Service Planning Area:

2 programs: SPA 1; SD 5;

2 programs: SPA 2; SD 3;

2 programs: SPA 3; SD 5;

1 program : SPA 3; SD 1;

3 programs: SPA 4; SD 2;

1 program : SPA 4; SD 1;

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
DO & Contract	\$1,479,869	N/A	\$1,479,869	\$399,466	MHSA = \$959,741 Medi-Cal = \$551,448 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: 60 beds; 300 FSP outpatient. BL approval 11/25/14. Late program start up. Budget prorated for 3 months of FY 14-15. 18% of entire budget estimated to serve Diversion Population.

IMPACT OF PROP 47: (Additional funding required: TBD) Unable to be determined at this time. PD will need 2 DPD III and 2 PSW II.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

2: DMH Crisis Residential Treatment Programs

Status: Implemented (Expansion in progress)

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

DMH currently has three contracts for Crisis Residential Treatment Programs (CRTP) that will be expanded to an additional 35 CRTPs throughout the County. CRTPs will utilize an acute diversion model with an average length of stay of 10-14 days for up to 16 residents at each facility, for a total of approximately 560 new mental health crisis beds serving 1,946 individuals annually. The CRTPs will serve adults with mental illness in psychiatric crisis, including those with co-occurring substance abuse disorders.

Objective:

In lieu of arrest or hospitalization, law enforcement has limited diversion options for individuals suspected having a mental disorder. The jail environment is not conducive to treatment of mental illness. CRTPs will provide dedicated capacity for individuals brought to Urgent Care Centers by law enforcement who require the most intensive level of residential mental health services.

Service Type:

Crisis residential treatment

Target Population/Criteria:

For acceptance into this voluntary program, individuals must meet the following criteria:

1. Must be 18- 54 years of age with mental illness in psychiatric crisis
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse
4. Must not be a registered sex offender.
5. Must not have a fire setting history.
6. Must be ambulatory
7. Must not have a serious or life-threatening medical problem

Service Planning Area:

2 Facilities: SPA 1; SD 5

6 Facilities: SPA 2; SD 3

6 Facilities: SPA 3; SD 1

5 Facilities: SPA 4; SD 1, 2 and 3

2 Facilities: SPA 5; SD 3

5 Facilities: SPA 6; SD 2

4 Facilities: SPA 7; SD 4

5 Facilities: SPA 8; SD 4 and 2

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
DO& Contract	\$11,148,522	N/A	\$11,148,522	\$372,995	MHSA = \$6,245,189 Medi-Cal = \$4,900,482 Other revenue= \$2,851

Additional Information: Board approved program. Pending completion of solicitation process.

IMPACT OF PROP 47 (Additional funding required: \$13.9 million). DMH anticipates that Prop 47 will require approximately 90 additional crisis residential beds countywide for this population.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

3: DMH Emergency Outreach Bureau – Law Enforcement Team (MET)

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

LET expansion will provide a significant resource in mitigating existing and potentially violent encounters between law enforcement and the mentally ill population. Currently, the primary limitation impeding services is the lack of additional dedicated LET units. Expansion will improve response time as well as maximize utilization. Department of Mental Health has expanded the Law Enforcement Teams (LET) by 15 additional staff with SB82 funding to provide field based crisis intervention services to approximately 1,550 children, adolescents, transitional age youth, and adults throughout the County on an annual basis. Department of Mental Health also plans to expand the LET by 24 additional staff with NCC funding to provide field based crisis intervention services to approximately 3,000 children, adolescents, transitional age youth, and adults throughout the County on an annual basis. LET is based on a co-response model: one licensed DMH mental health clinician is partnered with a law enforcement officer to respond to 911 calls or patrol car requests for assistance involving persons suspected of having a mental health disorder. LET serves various municipalities and provides crisis intervention, de-escalates potentially violent interactions between clients, family members and police, makes appropriate referrals to community agencies and/or facilitates hospitalization. Teams have legal authority, per Welfare and Institutions Code Sections 5150 and 5585, to initiate applications for involuntary detention and treatment for individuals determined to be dangerous to themselves or others or who are gravely disabled. e.g. Unable to provide food, clothing, or shelter as a result of a mental disorder.

Objective:

Law enforcement does not have standardized training to deal with individuals suspected of having a mental disorder. Reduce the number of individuals with a mental disorder who are arrested and the need for in-patient psychiatric hospitalization by providing immediate field based mental health services.

Service Type:

Emergency crisis intervention, stabilization, outreach and linkage to on-going services

Target Population/Criteria:

Individuals in psychiatric crisis brought to the attention of law enforcement.

Service Planning Area:

Participating cities throughout the county.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
59	\$8,065,741	N/A	\$8,065,741	\$3,339,416	CGF= \$3,659,258 MHSA=\$2,527,302 AB109=\$297,396 SB82CHFFA=\$1,469,996 DMH Burbank Grant= \$111,789

Additional Information: DMH is requesting to expand the LET program by 24 additional staff with \$3,402,000 of NCC funding to provide field based crisis intervention services. (Proposed Program)

IMPACT OF PROP 47: Additional funding required: \$714,750 for 4 staff and 2 vehicles.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

The Psychiatric Mobile Response Teams (PMRT) will require two teams for service areas 4, 6 and 8 who will conduct community based outreach and evaluation for approximately 500 clients annually. Without the expansion of these teams and anticipated demand for mobile crisis services, DMH will need to prioritize response to calls and some calls may go unanswered. Staffing needs include 4 Psychiatric Social Worker II (PSWII), and 1 Mental Health Clinical Supervisor.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

4: DMH Urgent Care Centers

Status: Implemented (Expansion in progress)

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

DMH originally had three Urgent Care Centers (UCC). The proposal is to establish three additional UCCs that provide crisis intervention and stabilization services, including integrated services for co-occurring substance abuse disorders for individuals 13 years and older who would otherwise be taken to emergency rooms or incarcerated. The UCC's will 24/7 operations with the primary focus of stabilization and linkage to recovery-oriented community-based resources. In addition, they may also be used as evaluation facilities in conjunction with the potential expansion of the Assisted Mental Health Outpatient Treatment Program and other pre-booking diversion programs. It is anticipated that the three new UCCs will have approximately 54 new beds and serve 49,275 individuals per year. It is estimated between 15-20% of these individuals would have otherwise been incarcerated.

Objective:

In lieu of arrest or hospitalization, law enforcement has limited diversion options for individuals suspected having a mental disorder. The jail environment is not conducive to treatment of mental illness. The UCCs will be a community resource for law enforcement and the general community to divert individuals suspected of having a mental disorder for assessment, stabilization, and referral to appropriate treatment programs. UCCs will provide short-term (under 24 hours) immediate care and linkage to community-based solutions. The UCCs will play a key role in the triage of individuals with mental disorders within the community, including 9,855 (15-20 percent) who are diverted by law enforcement. UCCs are a more appropriate setting to initiate mental health services compared to a jail setting. The addition of 54 mental health crisis intervention beds will divert the corresponding number of high needs mentally ill individuals who are a significant factor in jail overcrowding.

Service Type:

Intensive crisis intervention, stabilization, and linkage.

Target Population/Criteria:

For acceptance into this voluntary program, individuals must meet the following criteria:

- Must be at least 13 years of age
- Must have a primary Axis I major psychiatric diagnosis
- May have a secondary Axis I diagnosis of substance abuse
- Must be ambulatory
- Must not have a serious or life-threatening medical problem
- Must require intensive crisis psychiatric services, and can be served in an UCC setting

Service Planning Area:

1 facility in Service Planning Area (SPA) 1; Supervisorial District 5

1 facility in Service Planning Area (SPA) 3; Supervisorial District 1

1 facility in Service Planning Area (SPA) 8; Supervisorial District 2

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
DO& Contract	\$7,579,652	N/A	\$7,579,652	\$1,420,159	MHSA = \$4,998,865 Medi-Cal = \$2,580,787

Additional Information: IMPACT OF PROP 47 (Additional funding required: TBD)

DMH anticipates an increased demand for urgent care services that will be needed to provide crisis intervention and stabilization for individuals brought by law enforcement and mobile crisis teams to UCCs on involuntary holds as well as other referrals from the community.

DMH requests an additional \$7,700,000 of NCC funding to open a 4th UCC in Long Beach. (Proposed Program)

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

5: Mental Health Awareness: Crisis Intervention Tactics (CIT) for First Responders - District Attorney

Status: High Priority Proposal (5-year implementation plan)

Lead Department/Agency

DA

Secondary Department(s)

*Sheriff

Program Description:

A 16-hour course that offers law enforcement first responders resources, tools and skills to more effectively intervene in calls for service involving persons with mental issues and other mental disorders.

Objective:

Mental health awareness and skill development for law enforcement. To provide Countywide resources to assist in obtaining treatment rather than jail for those suffering from a mental illness when possible. To provide recourse to aid family members in seeking assistance for loved ones who are in crisis due to mental illness. To offer tools and develop skills to lower the risk of violent interactions when officers respond to calls for service involving persons with mental illness who are in crisis.

Service Type:

Training

Target Population/Criteria:

Police officers and supervisors

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
1 Detective, UC	\$167,648	*	\$167,648	N/A	N/A *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: The costs are for one staff who is developing and will conduct the CIT. The support staff and training costs have not been established at this time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

6: Law Enforcement Crisis Intervention Training (CIT) - Patrol

Status: High Priority Proposal (5-year implementation plan)

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

Pending the formal release of the District Attorney's Taskforce Report, under consideration is a proposal to provide Crisis Intervention Training (CIT). CIT is a 40-hour course for law enforcement encompassing training in areas of psychiatric disorders, substance abuse issues, de-escalation techniques, as well as in legal issues related to mental health and substance abuse.

Objective:

Law enforcement does not have standardized training to deal with individuals suspected of having a mental disorder. Patrol personnel lack the requisite mental health training to optimally handle their numerous contacts with mentally ill persons. Unfortunately, several contacts with mentally ill persons by patrol personnel result in use of force incidents. Patrol personnel will be trained to identify individuals with a mental disorder, de-escalate field confrontations, and potentially divert individuals to DMH Urgent Care Centers for evaluation and referral to community based mental health providers.

Service Type:

Training

Target Population/Criteria:

CIT will be provided to personnel assigned to the four patrol divisions, Transit Policing Division, and Countywide Services Division. 5,355 Department personnel will attend CIT training: 4,327 sworn (sergeants and deputies) and 1,008 non-sworn (Custody Assistants, Law Enforcement Technicians, Security Officers, and Security Assistants).

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Note: The District Attorney has initiated discussions on incorporating CIT into the Police Officer Standards and Training which may include State funding.

CIT has been linked to reduction in officer involved use of force incidents.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

7: SB82 Project Management Team

Status: Proposed Program

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Investment in Mental Health Wellness Act of 2007 Assembly Bill 82 California Health Facilities Financing Authority (CHFFA) is a capital development grant. It does not provide funding for operations or service delivery. In order to implement and oversee the development of these projects, DMH is requesting funding to utilize staff from DPW and CEO Real Estate with expertise in capital development and leasing. DMH will also need to hire an administrative staff to function as liaison and project coordinator.

Objective:

Need for oversight and management of the new SB82 CHFFA capital development projects to develop more Urgent Care Centers and Crisis Residential Treatment Programs in LA County. The SB82 CHFFA awarded a \$42M grant to LA County DMH to develop 3 new UCCs and 35 Crises Residential facilities. DMH does not have expertise in capital development or leasing agreements. DMH is seeking funding to implement a SB82 Project Management Team consisting of one DPW Senior Capital Projects Manager, CEO Real Property Agent II and DMH Administrative Assistant III. The grant project is funded through June 30, 2017.

Service Type:

Administrative/Project Management

Target Population/Criteria:

These projects will increase capacity to serve more individuals with mental illness in order to help decompress the County hospitals and jails in LA County.

Service Planning Area:

3 UCCs in San Gabriel Valley, Torrance/Harbor, and Long Beach. A 4th UCC in Antelope Valley is pending.
35 Crisis Residential facilities are yet to be identified but will be throughout LA County.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. OD&R funding request.

DMH is requesting funding for a SB82 Project Management Team in the amount of \$545,380 to pay for staff time for a DPW Senior Capital Projects Manager and CEO Real Property Agent II with expertise in Capital Development projects as well as one DMH Administrative Assistant III for the implementation of SB82 CHFFA.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

8: Urgent Care Center - Ambulance Costs

Status: Proposed Program

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

DMH provides ambulance transportation services for 3 Urgent Care Centers. It is anticipated that the three new UCCs will have approximately 54 new beds and serve 49,275 individuals per year. It is estimated between 15-20% of these individuals would have otherwise been incarcerated. The increase in capacity means that the need for ambulance transportation costs will also increase. DMH needs additional funding to supplement the existing program budget for ambulance transportation costs.

Objective:

The SB82 CHFFA Grant does not provide for ongoing operations costs. DMH needs additional funding to support the increase demand in hospital transportation costs. Direct individuals with mental illness and involved with the criminal justice system to appropriate community-based mental health care, augment access to services, improve quality of care, and reduce inappropriate utilization of county jails.

Service Type:

Transportation

Target Population/Criteria:

These projects will increase capacity to serve more individuals with mental illness in order to help decompress the County hospitals and jails in LA County.

Service Planning Area:

3 UCCs in San Gabriel Valley, Torrance/Harbor, and Long Beach. A 4th UCC in Antelope Valley is pending.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. OD&R funding request.

DMH is requesting funding in the amount of \$204,808 for ambulance costs associated with the increase in LET expansion and 4 new UCCs.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

9: Homeless Citation Clinic Program

Status: Implemented

Lead Department/Agency

*APD, DA, PD, Courts

Secondary Department(s)

N/A

Program Description:

In conjunction with the L.A. City Attorney's Office, the program is a citation clinic allowing participants to have eligible infraction or misdemeanor offenses dismissed by completing identified services specific to their needs. Citations are processed as received by the Central Operations administration of the District Attorney's Office. A collaborative project where homeless participants complete a requisite program designed to address the issues contributing to their homelessness. LACHCP allows participants to have open charges dismissed, and fines/penalties suspended or warrants recalled for quality of life offenses upon completion of 90 days participation in a rehabilitative program.

Objective:

To resolve certain traffic and quality of life citations, some low level misdemeanor charges and related warrants and fines which can detrimentally affect a person's ability to access employment, social services and permanent housing opportunities. Participants who successfully complete the program are able to secure a dismissal of outstanding "quality of life" infraction and misdemeanor warrants; Receive assistance in securing housing (Sec.8), MH treatment, and jobs.

Service Type:

Legal

Target Population/Criteria:

Homeless individuals or those at risk of homelessness who also have mental illness, substance/alcohol addiction, co-occurring disorders or are veterans.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
*	*	*	0	*	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 19

FY 2015-16 Annual No. of Cases: N/A

Additional Information: DA: A small portion of time for each (Bureau Director, Special Assistant, Management Secretary V). Dept. does not receive additional funding for this program; costs are part of Operating Budget.

PD: No PD staff is assigned to this court. However, periodically Public Counsel contacts our dept when a participant has a misdemeanor warrant in LA County. Our dept has a PD assist Public Counsel with getting the warrant recalled and the case dismissed. 1 atty assigned to work with clients.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

10: Strategies Against Gang Environments (SAGE)

Status: Implemented

Lead Department/Agency

DA

Secondary Department(s)

N/A

Program Description:

A Deputy District Attorney works on various problems in the gang area they are assigned such as vandalism, graffiti, school related issues etc.

Objective:

To tackle problems ranging from truancy to various abatement efforts including specialized task force work.

Service Type:

Legal

Target Population/Criteria:

Gang environments

Service Planning Area:

Bellflower, East Los Angeles, Paramount, La Mirada

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Head Deputy 15%; 1 Grade IV; 3 Grade III's I LOSA II*	\$939,319	N/A	\$939,319	N/A	Bellflower - \$221,935, East LA - \$86,000, Paramount - \$100,000, La Mirada - \$221,935

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 166

FY 2015-16 Annual No. of Cases: 57

Additional Information: All positions are full time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

11: Countywide Justice and Court Program

Status: Proposed Program

Lead Department/Agency

DMH

Secondary Department(s)

PD

Program Description:

DMH plans to implement an Countywide Justice and Court Program to provide oversight and management for the Mental Health Court Linkage Program, including its participation in the Collaborative Community Court Program; the Jail Linkage Program; the Co-Occurring Disorders Court Program; and the Van Nuys Court Alternative Sentencing Program. The Program will collaborate with DMH programs and other county departments including the Los Angeles County District Attorney, Board of Supervisors Health and Justice Deputies, Sheriff's Department, Los Angeles Superior Court and other stakeholders. The infrastructure includes a Program Manager III, Health Analyst II, Secretary III, and Psychiatric Social Worker II.

Objective:

Need for oversight and management of various DMH jail diversion programs. Direct individuals with mental illness and involved with the criminal justice system to appropriate community-based mental health care, augment access to services and reduce inappropriate utilization of county jails.

Service Type:

Administrative

Target Population/Criteria:

Individuals with mental illness and current criminal justice involvement or criminal justice histories.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: DMH is requesting NCC funding in the amount of \$565,084 for staff infrastructure which includes a Program Manager III, Health Analyst II, Secretary III and Psychiatric Social Worker II. PD would participate. CEO has approved the staff allocation. Funding is yet to be determined.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

12: Adult Drug Court Program

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

Superior Courts, DA, PD, APD

Program Description:

The Los Angeles County Adult Drug Court Program is an innovative approach to address the substance use disorder (SUD) needs of offenders cycling through the criminal justice system. The mission of the Los Angeles County Adult Drug Court program is to provide integrated drug treatment with other rehabilitation services to promote long-term recovery, and reduce social costs through collaborative efforts of multiple County treatment providers. The ADC addresses the needs of substance abusing offenders who are convicted of felonies and misdemeanors placed on formal probation in lieu of incarceration.

Objective:

High number of low-level drug offenders who are convicted, sentenced, released and at high risk for reoffending.

1. Divert non-violent felony and misdemeanor offenders to community treatment in lieu of incarceration.
2. Promote long-term sobriety and reduce drug usage.

Service Type:

9-12 months of Residential Outpatient Counseling Services, Intensive Outpatient Counseling Services, Alcohol and Drug Free Living Centers

Target Population/Criteria:

1. Adult male/female pre-plea offenders (excluding misdemeanants), 18 years or older
2. Must have waived their Penal Code 1210 rights and placed on formal probation.
3. Offenders with extensive criminal histories revolving around alcohol and/or drugs.

Service Planning Area:

5 Facilities: SPA 1; SD 5

3 Facilities: SPA 3; SD 5

1 Facility: SPA 7; SD 4

1 Facility: SPA 8; SD 2

4 Facilities: SPA 2; SD 3

2 Facilities: SPA 4; SD 1

1 Facility: SPA 7; SD 1

3 Facilities: SPA 3; SD 1

4 Facilities: SPA 6; SD 2

5 Facilities: SPA 8; SD 4

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
4	\$6,987,335	*	\$6,987,335	\$2,625,550	AB118 is \$2,156,682 NCC is \$468,868 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 4,776

FY 2015-16 Annual No. of Cases: 2,878

Additional Information: The Adult Drug Court Program has been successful in reducing recidivism among low-level drug offenders and improving social outcomes. According to the FY 09-10 Annual Los Angeles Drug Court Report, there was a five-year recidivism rate of 30% for individuals who completed the program. Drug Court has shown to reduce re-arrest rates; provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates. Based on preliminary analysis of available SUD participant data, post-Prop 47 treatment admissions (11/4/14 – 9/30/15) to the Adult Drug Court Program (n=447) declined by 23% (n=136) compared to the same period pre-Prop 47 (n=583).

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

13: Co-Occurring Disorders Court Program

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Superior Courts, DMH, DA, PD, APD

Program Description:

The Co-Occurring Disorders Court program supervises criminal offenders who are clinically diagnosed with a mental illness and a substance use disorder (co-occurring disorders). The program involves collaborative treatment (mental health and substance use disorder treatment) during a 15-18 month period. Defendants receive integrated services for co-occurring disorders, psychiatry and medications management, therapy, random drug testing, housing linkages, intensive case management, benefits establishment, employment program peer support groups and Project 180 supervision. Four adult criminal courtrooms handle CODC cases. Program focuses on offenders who suffer from both mental illness and substance abuse problems.

Objective:

High recidivism rate of offenders with co-occurring disorders, who are unable to function in a traditional drug court program. 1. Divert felony offenders with co-occurring disorders to a residential treatment setting in lieu of incarceration. 2. Provide linkages to comprehensive step-down to outpatient treatment services. 3. Reduce social costs and improve public health.

Program offers intensive mental health treatment, substance abuse treatment and other needed services. If client successfully completes, receives dismissal per P.C. 1210 or 1203.4

Service Type:

90 day residential COD services followed by step down into outpatient mental health services.

Legal

Target Population/Criteria:

1. Males and females age 26 or older
2. Non-violent felony drug offenders who have both a severe, chronic substance abuse disorder and serious, persistent mental illness
3. Homeless or at risk for homelessness and have had frequent contacts with the criminal justice system.
4. Participants that have repeatedly failed in Proposition 36 programs or Drug Court due to their underlying mental illness.

Service Planning Area:

SPA 1; SD 5

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
0.5	\$503,000	N/A	\$503,000	\$152,636	SAPT Block Grant is \$152,636 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 32

FY 2015-16 Annual No. of Cases: 23

Additional Information: 1 PD is assigned to work with clients in this program. 1.0 DPD III - \$198,000 PD does not receive additional funding for this program; costs are part of their Operating Budget.

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

14: Mental Health Court Linkage Program

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

*Superior Courts, DA, PD, APD

Program Description:

Under the Mental Health Court Linkage Program, the Court Liaison Program is a collaboration between DMH and the Los Angeles County Superior Court. It is staffed by a team of 14 mental health clinicians who are co-located at 22 courts countywide. This recovery based program serves adults with mental illness or co-occurring disorders who are involved with the criminal justice system. Mental Health Court Liaison services include on-site outreach and consultation to defendants, individual service needs assessments, presentation to individuals and the Court of appropriate treatment options, development of diversion and post-release plans that take into account best fit treatment alternatives and court stipulations, linkage of individuals to treatment programs, expedited mental health referrals, and provision of support education and assistance to defendants and families in navigating the court system. Public Defender attorneys represent clients referred to the Mental Health court where a "doubt" has been declared as to the individual's competency.

Objective:

The criminal justice system seeks to address individuals' mental health needs, services and supports. Increase coordination and collaboration between the criminal justice and mental health systems, improve access to mental health services and supports, and enhance continuity of care.

Service Type:

- Assessments, referrals, linkage and diversion to mental health services for defendants with mental illness.
- Legal

Target Population/Criteria:

For acceptance into program, individual must meet following criteria:

- 1) Must be 18 years of age or older
- 2) Must have a primary Axis I diagnosis major psychiatric diagnosis
- 3) May have a secondary Axis I diagnosis of substance abuse
- 4) Must be willing to participate in services
- 5) Case in pre-disposition status
- 6) Alternative sentencing is at the discretion of the court
- 7) Exclusions: Convictions requiring registration or associated behaviors (e.g. fire setting)

Service Planning Area:

1 program : SPA 1; SD 5;	3 programs: SPA 4; SD 1;	3 programs: SPA 7; SD 4;
2 programs: SPA 2; SD 3;	1 program : SPA 4; SD 2;	1 program : SPA 8; SD 2;
3 programs: SPA 2; SD 5;	1 program : SPA 5; SD 2;	2 programs: SPA 8; SD 4
3 programs: SPA 3; SD 1;	1 program : SPA 6; SD 2;	
3 programs: SPA 3; SD 5;	1 program : SPA 7; SD 1;	Legal: Countywide

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
41 DIC 20%; I Grade IV and 1 LOSA I	\$5,229,066	\$361,795	\$5,590,861	\$2,359,947	MHSA = \$3,846,464 AB109=\$809,977 CGF=\$297,066 IFT-CEO =\$200,000 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 2,829

FY 2015-16 Annual No. of Cases: 2,774

Additional Information: There was a 48% increase in new 1368 filings in Department 95 in 2015. This is an increase of 1500 cases. It is uncertain what percentage of the increase in 2015 is due to Prop 47 but it is clearly one of the major factors. This is all at one courthouse, Dept. 95, Psychiatric.

12 PD's are assigned to handle the workload in this courthouse.

12.01 DPD III - \$2,376,000; PD does not receive additional funding for this program; costs are part of their Operating Budget.

IMPACT OF PROP 47 (Additional funding required: TBD)

Unable to be determined at this time

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

15: Mental Health Court Linkage Program (MHCLP) Expansion

Status: Proposed Program

Lead Department/Agency
DMH

Secondary Department(s)
Courts

Program Description:

Expansion of the current program (see above) so that we have one full-time liaison staffed at every Superior Court in the County. The Mental Health Court Linkage Program is also requesting to expand the Community Reintegration Program (CRP) and the Misdemeanor Incompetent to Stand Trial (MIST) programs. Superior Court has established 4 Community Collaborative Courts (CCC) and has requested DMH to provide staffing at the 4 CCCs.

Objective:

The criminal justice system seeks to address individuals' mental health needs, services and supports. Increase coordination and collaboration between the criminal justice and mental health systems, improve access to mental health services and supports, and enhance continuity of care. Expansion of the CRP is to divert more individuals from the legal system into treatment programs as an alternative to incarceration. The MIST program expansion will fill the staffing needs associated with the current community-based treatment mandate to treat MIST clients in the community in lieu of jail. The CCC is designed to assist individuals entering the criminal justice system who present complex issues that require more collaborative solutions.

Service Type:

Assessments, referrals, linkage and diversion to mental health services for defendants with mental illness. On-site support for MIST and CRP clients receiving community-based treatment

Target Population/Criteria:

For acceptance into program, individual must meet following criteria:

- 1) Must be 18 years of age or older
- 2) Must have a primary Axis I diagnosis major psychiatric diagnosis
- 3) May have a secondary Axis I diagnosis of substance abuse
- 4) Must be willing to participate in services
- 5) Case in pre-disposition status
- 6) Alternative sentencing is at the discretion of the court
- 7) Exclusions: Convictions requiring registration or associated behaviors (e.g. fire setting)

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. Request for funding from OD&R.

The expansion of the Mental Health Court Linkage Program has a budget of \$4,680,000 with 27 additional staff.

PD does not receive additional funding for this program; costs are part of their Operating Budget.

Courts: Court staffing costs are included as part of operating budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

16: Prop 36: Substance Abuse and Crime Prevention Act of 2000

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Superior Courts, DA, PD, APD

Program Description:

The Substance Abuse and Crime Prevention Act of 2000 (SACPA), more commonly referred to as Proposition 36, made changes in the way many substance abuse offenders are handled by both the criminal justice and treatment delivery systems. Proposition 36 amended existing drug sentencing laws to require that adult criminal defendants convicted of possession, use, transportation for personal use, or under the influence of a controlled substance, be placed in drug treatment as a condition of probation instead of incarceration. In fiscal year (FY) 2009/10, the State eliminated Funding for Proposition 36; however the mandate for treatment services remained. As a result of the termination of funding, the Los Angeles County Proposition 36 Steering Committee adopted a client fee-based system which became effective October 1, 2011. Defendants are placed on probation and ordered into drug treatment for up to one year. All adult criminal courtrooms handle Prop 36 cases.

Objective:

High number of low-level drug offenders who are convicted, sentenced, release and at high risk for reoffending. Defendants suffering from substance use disorders. All adult criminal courtrooms handle Prop 36 cases. 1. Divert low level drug misdemeanor offenders to treatment. 2. Promote long-term sobriety and reduce drug usage. To divert substance use disorder defendants to attend a treatment program and if successful, case is dismissed.

Service Type:

90 to 180 days Outpatient Counseling Services, depending on level of treatment services needs.

Target Population/Criteria:

1. Adult male or female, 18 or older.
2. No prior violent felony or violent misdemeanor convictions.
3. Client voluntarily agrees to enter treatment as a form of diversion.

Defendants who have been convicted of a non-violent felony or misdemeanor drug possession for being under the influence of drugs. Ineligible defendants are those with prior strike convictions unless the strike is more than 5 years old and for the preceding 5 years have remained prison free and not convicted of a felony or misdemeanor involving injury, threat of injury or use of a firearm.

Service Planning Area:

5 Facilities: SPA 1; SD 5

8 Facilities: SPA 2; SD 3

1 Facility: SPA 2; SD 5

4 Facilities: SPA 3; SD 5

7 Facilities: SPA 3; SD 5

4 Facilities: SPA 4; SD 3

1 Facility: SPA 4; SD 2

2 Facilities: SPA 4; SD 1

2 Facilities: SPA 5; SD 2

1 Facility: SPA 5; SD 3

6 Facilities: SPA 6; SD 2

4 Facilities: SPA 7; SD 1

2 Facilities: SPA 7; SD 4

8 Facilities: SPA 8; SD 4

2 Facilities: SPA 8; SD 2

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
1.5	\$200,668	N/A	\$200,668	\$35,194	Client Self Pay is \$35,194 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 4,726

FY 2015-16 Annual No. of Cases: 1,854

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Additional Information: Proposition 36 continues to provide low-level offenders with the option of entering treatment in lieu of jail sentences. The program offers individual and group counseling in combination with drug testing as a means to reduce further drug and/or alcohol usage that may result in further criminal justice involvement.

Due to Prop 47, felony cases are now misdemeanors. Defendants opt for county jail instead of the drug diversion program.

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

17: Re-entry Referral and Linkage Network of Care (DOJ Compliance)

Status: In Progress

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

The proposed network solution builds on the existing Jail Linkage and Countywide Resource Management Programs to create an online inmate release network to support the identification of discharge needs, easy linkage to service providers and necessary communications for successful linkage. The easily accessible online service will: 1) capture each assessment of post-discharge needs, 2) identify service providers in the community that can meet the needs, 3) consolidate referral information for each inmate to easily print and/or share with inmate, 4) allow electronic communication of referrals to service providers, 5) send back referral acknowledgement and confirmation of successful linkage from the service provider, and 6) allow communication with the inmates via their personal health record and/or mobile phone if available. Furthermore, participation in the launch, deployment and use of such an online resource will contribute to creating a network focused on helping released inmates. The proposed network will expand an existing contract with Trilogy Integrated Services to broaden the Department's Network of Care website portfolio to include a website focused on supporting inmate release and linkage. The new website will be based on the Prisoner Reentry Network website Trilogy created for Philadelphia. It will be customized to support the needs of Los Angeles County and the Jail Linkage Program.

Objective:

Although the function of linking inmates upon their release to services in the community is well established, communication barriers have limited its success. Inmates with mental illness require specialized assistance to plan their jail release. To ensure successful linkage to community services, such specialized assistance has to include multi-direction communication with service providers to advise them of referrals and to receive confirmation of successful linkages. The degree of success is further enhanced if direct communication is also established with the inmates between their release and their actual contact with service providers. The objective is to enhance the effectiveness and capacity of the Jail Linkage Program in concert with the staff expansion by deploying an online tool to improve efficiency and communication of the referral and linkage process. The online tool will also be used to create an inmate release network by offering county agencies and community providers a web space where they can pool and share information to help released inmates.

Service Type:

Admin

Enhanced assessment of release planning needs, plan development and implementation, referrals and linkage to community based services, co-leading community re-entry groups, and fingerprint compliance tracking capability for 3,000 individuals mandat

Target Population/Criteria:

Inmates with mental illness who have various levels of release planning needs and can benefit from enhanced online linkage support. Jail Linkage Program staff members who can improve their efficiency and effectiveness in linking inmates to community services. Service providers in the community who would be able to receive referrals from Jail Linkage Program more effectively and in turn can more effectively link inmates to additional resources in the community.

Service Planning Area:

Online service accessible to Jail Linkage Program staff located in County Jail, staff located at Countywide Resource Management as well as to community service providers.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$39,000	N/A	\$39,000	N/A	NCC

Additional Information: Proposed Program. Funding requested from OD&R.

No documentation has been submitted for CEO review.

The proposed network will expand an existing contract with Trilogy Integrated Services to broaden the Department's Network of Care website portfolio to include a website focused on supporting inmate release and linkage. The new website will be based on the Prisoner Reentry Network website Trilogy created for Philadelphia. It will be customized to support the needs of Los Angeles County and the Jail Linkage Program.

Funding Requested: \$139,500 NCC one-time set-up fee for first twelve months. After first 12 months, \$18,750 NCC annual subscription cost for compliance tracking application to cover 3,000 AB 109 clients, 26 community based provider entities and 60 supervisors. Additional ongoing maintenance is rolled into overall existing maintenance agreement Trilogy Integrated Services has with DMH at no additional cost.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

18: San Fernando and Van Nuys Courts Diversion and Alternative Sentencing Pilot Program

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

*DA, PD, APD, Courts

Program Description:

DMH has established a 50 slot pilot program to provide supportive housing with wrap-around treatment for mentally ill justice involved homeless individuals engaged by law enforcement. As an alternative to incarceration, the benefits of jail diversion programs have shown a reduction in custody time without increasing the public safety risk, while linking participants to community-based services.

DA: To divert chronically homeless and seriously mentally ill adults from the traditional fines, probation and incarceration typically imposed on misdemeanor and low level felony offenses and place them on a path to secure permanent, supportive housing and consistent treatment of their mental illnesses. These cases are handled in 2 adult criminal courts.

PD: The goal of the program is to place 50 charged clients who are chronically homeless and suffer from a serious mental illness on a path to secure permanent housing and consistent mental health treatment.

Objective:

In lieu of arrest, incarceration or hospitalization, law enforcement has limited diversion options for justice involved individuals suspected of having a mental disorder who are chronically homeless. The jail environment is not conducive to treatment of mental illness. Provide the housing, mental health and co-occurring disorder services for homeless individuals charged with low level offenses who are referred through the Mental Health Court Linkage Program at the Van Nuys and San Fernando Courts.

DA: To divert and reduce recidivism rates among low level offenders, conserve resources that would otherwise be expended in the prosecution of these cases and provide valuable assistance to the chronically homeless and seriously mentally ill population that commit misdemeanors and low level felony crimes.

Service Type:

DMH: Integrated Intensive Outpatient Services/Permanent and Bridge Supportive Housing

Various legal depts.: Legal assistance

Target Population/Criteria:

For acceptance into program, individual must voluntarily meet following criteria:

1. Must have a primary Axis I major psychiatric diagnosis
2. May have a secondary Axis I diagnosis of substance abuse
3. Must be 18 years of age or older
4. Must not be a registered sex offender.
5. Must not have a fire setting history.
6. Must be ambulatory
7. Must not have a serious or life-threatening medical problem
8. Must not require treatment in a locked setting
9. Must have applied for SSI

DA: Chronically homeless and seriously mentally ill who commit misdemeanors and low-level felony crimes.

Service Planning Area:

1 program: SPA 2; SD 3

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
DMH: Contract DA: See comments	\$473,638	N/A	\$473,638	\$152,729	NCC = \$364,533 Medi-Cal=\$109,105 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: DA: 8

FY 2015-16 Annual No. of Cases: DA: 12

Additional Information: DMH: IMPACT OF PROP 47 (Additional funding required: TBD)

Unable to be determined at this time.

DA: All filing deputies, referring calendar deputies, courtroom deputies and support staff handle cases in the process at the two courthouses which handle these cases; Van Nuys and San Fernando.

PD:PD's who handle cases where the LA City Attorney's Office or the District Attorney's Office is the prosecuting agency will work with clients who may qualify for relief here.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

19: Sheriff Pre-Trial Home Detention Program

Status: Concept Only

Lead Department/Agency

Sheriff

Secondary Department(s)

*PD

Program Description:

Inmates will be placed on electronic monitoring, confined to home detention, random drug testing and return to custody with or without cause at any time. Non-compliance with the program will result in return to custody. A full case history review, risk assessment and pre-release home evaluation will be administered to qualified inmates to ensure established criteria are met.

Objective:

Reduce jail overcrowding. Pilot pre-trial general population for placement in home detention. For the purpose of the pilot, the use of an electronic monitoring device is mandatory. This will help reduce overcrowding, and allow Sheriff to keep higher risk level sentenced inmates in traditional custody longer.

Service Type:

Home confinement.

Target Population/Criteria:

Low risk non-violent, non-serious, non-sex offender.

Service Planning Area:

Inmate's residence.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Board authorization is required for implementation.

No documentation has been provided for CEO review.

- The Compliance Team within the Population Management Bureau will be responsible for community supervision.
- Electronic monitoring is currently funded through the existing Sentinel contract which provides 1,000 GPS units. 12/2015 - Sheriff's Department has no authority to release pre-trial inmates. Ongoing - in discussions with Probatio Department to establish pre-trial compass instrument.

Increases PD workload as clients contact PD to ask questions about the conditions of their release and for assistance when they are returned to custody.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

20: Sheriff Pre-Trial Mental Health and General Population Treatment Services: Grant Beds

Status: Concept Only

Lead Department/Agency

Sheriff

Secondary Department(s)

DA, PD, APD, Probation

Program Description:

The Sheriff will work with the District Attorney, Public Defender, Alternate Public Defender and the Probation Department to identify pre-trial, low risk, low-to-medium security level general population inmates for placement in community treatment beds.

Objective:

Reduce jail overcrowding. Pilot pre-trial general population for placement in a community treatment bed. For the purpose of the pilot, the use of an electronic monitoring device is mandatory. This will help reduce overcrowding, and allow LASD to keep higher risk level sentenced inmates in traditional custody longer.

Service Type:

Subject to community provider requirements

Target Population/Criteria:

Eligibility subject to community provider requirements.

Service Planning Area:

Treatment Providers (Countywide)

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Board authorization is required for implementation. 4/20/16 - The Sheriff's Department has no authority to release pre-trial inmates.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

21: Homeless Alternative to Living on the Streets (HALO)

Status: Implemented

Lead Department/Agency

**LA City Attorney's Office

Secondary Department(s)

*PD

*APD

Program Description:

HALO is a post-filing diversion program geared toward mentally ill and/or drug-addicted individuals living on the streets, primarily in the Skid Row area of downtown Los Angeles. A pre-plea diversion program that provides an alternative to incarcerating homeless clients who are mentally ill, developmentally disabled and/or addicted to narcotics or other substances.

Objective:

N/A

Service Type:

Legal

Target Population/Criteria:

Mentally ill and/or drug-addicted individuals living on the streets

Service Planning Area:

Primarily in the Skid Row area of downtown Los Angeles

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	0	N/A	*Operating Budget **N/A

*Department(s) do not receive additional funding; part of Operating Budget.

**N/A

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: PD's who handle misdemeanor cases where the LA City Attorney's Office is the prosecuting agency will work with clients who may qualify for relief here. PD seeks to staff this program with a DPD III.

1.0 DPD III - \$198,000. PD does not receive additional funding for this program; costs are part of their Operating Budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

22: Succeeding Through Achievement and Resilience (STAR)

Status: Implemented

Lead Department/Agency

*Courts

Secondary Department(s)

*PD

Program Description:

In 2012 the Los Angeles Superior Court created a collaborative court designed to assist girls who have charges pending and been found to be victims of commercial sexual exploitation.

Objective:

The goal of the program is to provide special services to juvenile offenders that have been the victim of commercial sex traffickers.

Service Type:

N/A

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: A resource PD is assigned to work this court.

1.0 DPD III - \$198,000. PD does not receive additional funding for this program; costs are part of their Operating Budget.

Courts: \$300,000 is provided by the CEO for this program. Court staffing costs are included as part of operating budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

23: Adult Hearing Officer Program

Status: Implemented

Lead Department/Agency

DA

Secondary Department(s)

*PD

Program Description:

A DA hearing officer conducts hearings by listening to all parties and their witnesses. Afterwards, the hearing officer will generally attempt to solve the problem informally, thereby recommending that no formal complaint be filed with the court. However, in a few cases the hearing officer may recommend that the filing deputy reconsider the matter for a formal complaint.

Objective:

To divert certain criminal situations in a non-courtroom setting with the objective of solving problems before they become more serious. Also to divert certain time consuming cases from the already congested court calendars to the less costly office hearing in order to save county resources.

Service Type:

Legal

Target Population/Criteria:

Offenders of minor offenses.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Head Deputy 15%; 1 Supervising Hearing Officer; 4 Hearing Officers; 1 LOSA I	\$640,270	N/A	\$640,270	N/A	NCC *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 939

FY 2015-16 Annual No. of Cases: 472

Additional Information: Portion of Head Deputy. All others are full time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

24: Code Enforcement Section

Status: Implemented

Lead Department/Agency

DA

Secondary Department(s)

N/A

Program Description:

The DA's office provides investigative support and peace officer back-up to county code enforcement officers, as well as education in the effective use of the criminal justice system to obtain compliance.

Objective:

To obtain voluntary compliance from violators through office conferences and to prosecute criminally when compliance is not forthcoming.

Service Type:

Legal

Target Population/Criteria:

Code violators

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Head Deputy 25%; 1 DIC; 3 Grade IV's 1 Lieutenant; 2 Sergeants; 9 Sr. Investigators; 1 STC; 1 LOSA II	\$3,686,477	N/A	\$3,686,477	N/A	NCC

FY 2014-15 Annual No. of Cases: 6770 Includes 227 DDA Cases and 6543 DAI Inspections

FY 2015-16 Annual No. of Cases: 7382 Includes 232 DDA Cases and 7150 DAI Inspections

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

25: Deferred Entry of Judgment (DEJ)

Status: Implemented

Lead Department/Agency

*DA, PD, APD

Secondary Department(s)

*Superior Court, DPH

Program Description:

Eligible defendants enter a guilty plea and are placed on DEJ for a minimum of eighteen months to three years. They must attend a certified county drug program and are subject to drug testing. If the defendant performs satisfactorily at the end of DEJ, criminal charges are dismissed. All adult criminal courtrooms handle DEJ cases.

Objective:

Defendants suffering from substance use disorders. To divert from county jail substance use disorders defendants to attend a treatment program and if successful, case is dismissed.

Service Type:

Legal

Target Population/Criteria:

Defendants who are charged with possession of controlled substances or under the influence cases. Sales cases, prior controlled substance convictions, or present offenses involving violence are ineligible.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
*	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 4,776

FY 2015-16 Annual No. of Cases: 2,878

Additional Information: Due to Prop 47, felony cases are now misdemeanors. Defendants opt for county jail instead of the drug diversion program.

PD does not receive additional funding for this program; costs are part of their Operating Budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

26: Integrated Recovery Network

Status: Implementation Pending

Lead Department/Agency

*Courts

Secondary Department(s)

*DA, PD, APD

Program Description:

The program offers various services to homeless individuals as part of a diversion disposition in criminal cases. Services include healthcare (physical and mental), vocational training, job placement and housing in licensed board and care facilities. Housing is provided at four locations in LA County.

Objective:

To divert and provide services to homeless individuals.

Service Type:

Legal

Target Population/Criteria:

The defendant must have been homeless at the time of the crime.

Service Planning Area:

Compton

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
*	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 0

FY 2015-16 Annual No. of Cases: N/A

Additional Information: DA: Dept. does not receive additional funding for this program; costs are part of their Operating Budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

27: Coalition for Responsible Community Development - Gang Diversion Project

Status: Implemented

Lead Department/Agency

N/A

Secondary Department(s)

*PD

*APD

Program Description:

For those participants who successfully complete the program, may earn reduction or dismissal of their criminal case, and in applicable situations, removal from enforcement of the City's gang injunctions.

Objective:

N/A

Service Type:

Legal

Target Population/Criteria:

The program targets young adult offenders (18-25) who have committed gang related misdemeanor offenses.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: PD's who handle misdemeanor cases where the LA City Attorney's Office is the prosecuting agency will work with clients who may qualify for relief here.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

28: P.C. 1001.80: Chapter 2.9c. Military Diversion Program

Status: Implemented

Lead Department/Agency

*APD, DA, PD, Courts

Secondary Department(s)

N/A

Program Description:

Establishes a pre-trial diversion program for those offenders who are members of the US military, and suffer from the following: sexual trauma, traumatic brain injury, PTSD, substance abuse or mental health problems which are a result of military service.

Objective:

Participants must be charged with a misdemeanor offense, and if completes program entitled to a dismissal.

Service Type:

Legal

Target Population/Criteria:

Members of the US military

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	0	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: PD's and DA's working in courts where misdemeanor and felony offenses are handled will work with clients who may qualify for relief here.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

29: P.C. 1203.43: Deferred Entry of Sentencing

Status: Implemented

Lead Department/Agency

*APD, DA, PD, Courts

Secondary Department(s)

N/A

Program Description:

In any where the individual was granted deferred entry of judgment on or after January 1, 1997 may request to withdraw plea in a way this is expected to work for immigration purposes.

Objective:

Participants must have completed deferred entry of judgment

Service Type:

Legal

Target Population/Criteria:

N/A

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	0	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: PD's working in courts where misdemeanor and felony offenses are handled will work with clients who may qualify for relief here.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

30: Branch-Based Psychiatric Social Worker Program

Status: Proposed Program

Lead Department/Agency

PD

Secondary Department(s)

N/A

Program Description:

Deploy Psychiatric Social Workers at branches throughout the office to address client mental health and developmental disability issues.

Objective:

N/A

Service Type:

Legal

Target Population/Criteria:

Clients with mental health and developmental disability issues.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

FY 2014-15 Annual No. of Cases: N/A

FY 2015-16 Annual No. of Cases: N/A

Additional Information: Requested in budget; approved in Jackie Lacey led DA Mental Health report; approved by CEO Classification and Compensation

We have requested 14.0 Psychiatric Social Worker II and 2.0 Mental Health Clinical Supervisor. 14.0 PSW II; 2.0 Mental Health Clinical Supervisor - \$1,866,000

PD does not receive additional funding for this program; costs are part of their Operating Budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

31: Sentenced Offender Drug Court (SODC) Dept. 42

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Superior Courts, DA, PD, APD, Probation, SAPC

Program Description:

The Sentenced Offenders Drug Court (SODC) program is an intensive substance use disorder (SUD) treatment approach for convicted, non-violent felony offenders who are facing lengthy state prison terms for drug-related offenses. Treatment services are court-ordered for up to 90-days in County jail at Pitchess Detention Center for males and Century Regional Detention Facility for females. The SODC program follows the traditional drug court model. Upon release from in-custody treatment, clients continue SUD treatment services in either residential or outpatient treatment services depending on the severity of the client's needs. In addition, the client remains under the supervision of the dedicated drug court bench officer for the duration of in-custody and post-release treatment and remains under probation supervision for the duration of their community treatment. Once placed on probation, defendants participate in a county jail evaluation and then serve 90 days in a county jail substance use disorder treatment pod followed by 12-15 months of residential or sober living substance use disorder treatment. Four adult criminal courtrooms handle SODC cases as scheduled by the Superior Court. Intensive program for convicted, non-violent offenders who face state prison commitments due to their criminal records and history of drug addiction.

Objective:

High recidivism rate of substance abuse offenders.

1. Divert high-risk drug felony offenders to community treatment in lieu of incarceration.
2. Promote long-term sobriety.
3. Reduce drug usage and recidivism.

Clients participate in both "custody" and post release treatment in lieu of further incarceration. If successful, client earns a dismissal per P.C. 1203.4.

Service Type:

Residential Treatment Services, Intensive Outpatient Counseling Services, Alcohol and Drug Free Living Centers.
Legal

Target Population/Criteria:

1. Adult high risk males/females 18 years of age or older
2. Post-plea felony offenders with extensive drug and alcohol histories, as well as extensive criminal histories
3. Must have received an indicated state prison sentence that is suspended in lieu of treatment.

Service Planning Area:

1 Facility: SPA 3; SD 5

1 Facility: SPA 4; SD 1

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
0.5	\$361,111	N/A	\$361,111	\$282,458	AB118 is \$282,458 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 70 defendants, not cases.

FY 2015-16 Annual No. of Cases: 62 defendants not cases.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

Additional Information: The SODC program has been successful in diverting high risk drug offenders from State Prison into a maximum of 90 day jail sentence combined with 12-15months of community-based SUD treatment services. The continuum of care from in-custody treatment to community-based treatment has shown to reduce re-arrest rates; provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates. The Sheriff's Dept., reported a 47% recidivism rate for clients after 2 years from completing the in-custody drug court program and released from jail compared to the California average of 62%.

Based on preliminary analysis of available SUD participant data, post-Proposition 47 treatment admissions (11/4/14 – 9/30/15) to the SODC (n=287) declined by 13 percent (n=44) compared to the same period pre-Prop 47 (n=331).

1 PD is assigned to work with SODC clients.

1.0 DPD III- \$198,000

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

32: AB109 Community Based Mental Health Treatment Bed Pilot

Status: Implemented

Lead Department/Agency
DMH

Secondary Department(s)
*Sheriff, Probation

Program Description:

The one year pilot will identify eligible male N3 inmates with mental illness who are a low security risk and stabilized condition to complete the remaining 60-90 days of their sentence in a secure 42 bed community-based IMD Step-down facility. Community based programs provide a higher level of mental health treatment services compared to the jail setting. Personalized case management is focused on the individual's mental health needs and treatment. Transition programs have demonstrated an increase in successful outcomes and a reduction in recidivism.

Objective:

Inmates diagnosed with mental illness comprise approximately 18% of the jail population and have among the highest recidivism rates. To provide the growing population of inmates with mental health needs with alternative custody/treatment options, reduce recidivism, and reduce overcrowding in the jails.

Service Type:

Enriched Residential Facility/Augmented Board & Care/Intensive Residential Services

Target Population/Criteria:

For acceptance into program, inmate must volunteer to participate in services and meet the following criteria:

1. Be 18-54 years of age
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse
4. Must not be a registered sex offender.
5. Must not have a fire setting history.
6. Must be ambulatory
7. Must not have a serious or life-threatening medical problem
8. Must not require treatment in a locked setting
9. Must have applied for SSI

Service Planning Area:

Normandie Village West: SPA 4; SD 2

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$3,290,000	N/A	\$3,290,000	N/A	AB109 Reserve (one-time funding) *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Normandie Village Pilot Project not implemented in FY 14-15. Board approval received December 2015. Program will begin accepting clients in February 2016. The Sheriff and Department of Mental Health have identified a qualified IMD step-down provider with extensive experience with forensic mental health clients; and the location of the facility has been determined. DMH has prepared a Board Letter recommending implementation of this pilot, including contract authorization. IMPACT OF PROP 47 (Additional funding required: TBD) Unable to be determined at this time. PD is important partner in identifying appropriate clients. See PD Psychiatric Social Worker programs below.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

33: AB109 Fire Camp Program

Status: Implemented

Lead Department/Agency

Fire

Secondary Department(s)

*Sheriff

Program Description:

Commencing in September 2013, the Sheriff has contracted with the California Department of Corrections and Rehabilitation (CDCR) to transfer up to 528 N3 inmates to the five local fire camps operated by the Fire Department. AB109 funds would be used for the cost of contracting fire camp security with the CDCR. The Fire Department's existing fire camp operating cost would be partially funded by AB109 as N3s are transferred. Fire camp inmates provide a direct benefit to the community through regular brush clearance duties and fire-fighting/support during wildland fires.

Objective:

Reduce jail overcrowding. The Fire Camp program reduces the jail's growing N3 population with long sentences by transferring them to the fire camps. Inmate fire crews provide fire-fighting and frontline support during the hazardous fire season.

Service Type:

Fire crew

Target Population/Criteria:

Healthy N3s with long sentences

Service Planning Area:

Fire camps

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$5,208,000	N/A	\$5,208,000	\$3,415,583	AB109 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

34: AB109 Fire Camp Training Program

Status: Implemented

Lead Department/Agency

Sheriff

Secondary Department(s)

Fire

Program Description:

Fire camp training program at Pitchess Detention Center - East to prepare low-risk healthy non-violent, non-serious, non-sexual offenders (N3) for transfer to the fire camps. N3s earn two days of credit for each day during fire camp training.

Objective:

Reduce jail overcrowding. The Fire Camp training program provides the necessary fire crew training for N3s to finish their sentence in a Fire Camp operated by the Fire Department and secured by the CDCR. Finishing their sentence a fire camp frees up much needed bed in our overcrowded jail system.

Service Type:

Inmate training

Target Population/Criteria:

Healthy N3s with long sentences

Service Planning Area:

Pitchess Detention Center - East

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
1	\$800,000	\$537,000	\$1,337,000	\$448,304	AB109

Additional Information: 2015-16 Staff and approved budget numbers/amounts are consistent with the Department's submitted 2nd Quarter Budget and Performance Quarterly Report as submitted to the CEO and CCJCC. In order to provide supervision and oversight of inmate programs and expand inmate participation at each custody facility, we will need to augment the existing staff assigned with 1-Lieutenant, 1-Sergeant, 2-Bonus Deputy, 4-Deputy Sheriff Generalist, and 11-Custody Assistant positions for a total of 19 additional items for a total S&EB cost of approximately \$2,552,000 and a Capital Project total of approximately \$800,000, for a total estimated cost of: \$ 3,352,000.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

35: Community Correctional Facility: Coalinga

Status: Concept Only/Tabled

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

The City of Coalinga's Claremont Community Correctional Facility (CCF) is available to house and provide rehabilitation programming for up to 380 medium security male inmates.

Objective:

Reduce jail overcrowding. Placement would provide much needed male capacity by offering rehabilitation programming, which includes continuing education, vocational programs and substance abuse treatment. Males would return to Sheriff custody 30-60 days prior to scheduled release for final transition back to their communities.

Service Type:

Alternative Custody

Target Population/Criteria:

Healthy N3s with long sentences

Service Planning Area:

Coalinga, CA

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposal has been tabled by LASD.

Coalinga is very expensive compared to other CCFs.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

36: Community-Based In-Custody Acute Inpatient Beds: Silverlake Inpatient Program (DOJ Compliance)

Status: High Priority Proposal

Lead Department/Agency

DMH

Secondary Department(s)

*Sheriff

Program Description:

DMH proposes to expand acute inpatient treatment capacity by contracting for 30 psychiatric inpatient beds per day for mentally ill inmates who require the most intensive level of psychiatric care in order to prevent harm to self or others. Daily cost of an inpatient bed will be \$900 per day for a total program cost of \$9,855,000 annually. The program will serve approximately 1,042 individuals annually.

Objective:

Insufficient acute psychiatric inpatient capacity to meet the needs of inmates with mental illness who require acute inpatient treatment services for short-term psychiatric stabilization. The focus of care will be on short-term psychiatric inpatient stabilization in an acute psychiatric inpatient unit at Silverlake Medical Center. Care will include multidisciplinary assessment and treatment in a 24 hour locked, medically staffed, 30 bed unit with psychiatric nursing care and a structured treatment program. Average length of stay will be two weeks. The goal will be to stabilize individuals with acute psychiatric conditions who pose a danger to self or others, or meet the criteria for grave disability.

Service Type:

Acute psychiatric inpatient services.

Target Population/Criteria:

For acceptance into program, inmates must be evaluated and referred by authorized staff of the Mental Health Unit of the Correctional Treatment Center; be 18-54 years of age; demonstrate symptomatology consistent with a primary Axis I major psychiatric diagnosis and meet the criteria for Welfare and Institutions (WIC), Section 5150 or 5250.

Service Planning Area:

1 program: SPA 4; SD 1

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$7,391,250	*	\$7,391,250	N/A	NCC=\$2,586,938 Medi-Cal = \$4,804,313 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Component of DOJ settlement compliance. Expansion of in-custody acute inpatient services. Proposal is being drafted by DMH.

DMH Funding Assumption: 80% of inmates referred by JMHS and admitted will be disability Medi-Cal or Medicaid Expansion (MCE) eligible.

Proposed Program budget: \$9,800,000 (\$900 Per bed for 30 beds prorated for 9 months)

Potential Funding: \$6.4 million (\$1.4 Medi-Cal Federal Financial Participation (FFP); \$5.0 MCE)

NCC Funding Requested: \$3.4 million

IMPACT OF PROP 47 (Additional funding required: TBD)

Unable to be determined at this time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

37: DMH/Probation Co-Location Pilot Program

Status: Proposed Program

Lead Department/Agency

Probation

Secondary Department(s)

DMH, PD

Program Description:

To provide the growing population of inmates with mental health needs with alternative custody/treatment options, reduce overcrowding in the jails and reduce recidivism. Currently, DMH AB109 staff is co-located with Probation staff at various HUB locations throughout the County to assist with mental health screening, triage and linkage of PSPs to community based mental health services. DMH is requesting additional funding to expand upon this model to serve adult offenders on traditional Probation supervision. DMH plans to allocate 5 clinical staff to be co-located at high-volume Probation offices throughout Los Angeles County.

Objective:

N/A

Service Type:

N/A

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. AB687 request \$681,189. Probation is Lead Department.

PD would be instrumental in identifying appropriate clients. See PD Psychiatric Social Worker programs below.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

38: Education Based Incarceration

Status: Implemented

Lead Department/Agency
Sheriff

Secondary Department(s)
N/A

Program Description:

For N3s who successfully complete EBI courses, they can earn up to an additional six weeks off their sentence. In addition, violence is reduced in areas where meaningful programming takes place, including inmate-on-inmate and inmate-on-staff violence.

Objective:

Education Based Incarceration (EBI) utilizes evidence based rehabilitative programs, ranging between 20-90 days, designed to reduce recidivism among low to medium risk inmates. EBI is available to the general inmate population and the non-violent, non-serious, non-sexual offenders (N3). At this time, EBI is limited to the daytime shifts which limits the number of inmate who can participate. Target high risk inmates and provide programming relevant to their individual criminogenic needs to improve their success upon re-entry, reduce recidivism and improved public safety. Jail inmates who receive education and vocational training are significantly less likely to return to prison after release and are more likely to find employment than inmates who do not receive such opportunities.

Service Type:

Education, cognitive behavioral therapy, vocational training, etc.

Target Population/Criteria:

General inmate population and N3 population

Service Planning Area:

County jails

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
61	\$7,061,000	N/A	\$7,061,000	\$6,352,000	AB109=\$7,061,000 IWF=Pending

Additional Information:

In order to provide supervision and oversight of inmate programs and expand inmate participation at each custody facility, we will need to augment the existing staff assigned with 1-Lieutenant, 1-Sergeant, 2-Bonus Deputy, 4-Deputy Sheriff Generalist, and 11-Custody Assistant positions for a total of 19 additional items for a total S&EB cost of approximately \$2,552,000 and a Capital Project total of approximately \$800,000, for a total estimated cost of: \$3,352,000. There are 2 Sergeants and 5 Deputy Sheriff Generalist positions funded by the Inmate Welfare Commission.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

39: Education Based Incarceration (Expansion)

Status: Concept Only/Proposal Pending

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

The Sheriff proposes expanding EBI into the evening hours to increase the number of participating inmates. For N3s who successfully complete EBI courses, they can earn up to an additional six weeks off their sentence. In addition, violence is reduced in areas where meaningful programming takes place, including inmate-on-inmate and inmate-on-staff violence.

Objective:

Education Based Incarceration (EBI) utilizes evidence based rehabilitative programs, ranging between 20-90 days, designed to reduce recidivism among low to medium risk inmates. EBI is available to the general inmate population and the non-violent, non-serious, non-sexual offenders (N3). At this time, EBI is limited to the daytime shifts which limits the number of inmate who can participate. Target high risk inmates and provide programming relevant to their individual criminogenic needs to improve their success upon re-entry, reduce recidivism and improved public safety. Jail inmates who receive education and vocational training are significantly less likely to return to prison after release and are more likely to find employment than inmates who do not receive such opportunities.

Service Type:

Education, cognitive behavioral therapy, vocational training, etc.

Target Population/Criteria:

General inmate population and N3 population

Service Planning Area:

County jails

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information:

In order to provide supervision and oversight of inmate programs and expand inmate participation at each custody facility, we will need to augment the existing staff assigned with 1-Lieutenant, 1-Sergeant, 2-Bonus Deputy, 4-Deputy Sheriff Generalist, and 11-Custody Assistant positions for a total of 19 additional items for a total S&EB cost of approximately \$2,552,000 and a Capital Project total of approximately \$800,000, for a total estimated cost of: \$3,352,000. There are 2 Sergeants and 5 Deputy Sheriff Generalist positions funded by the Inmate Welfare Commission.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

40: In-Custody Mental Health Treatment Services (AB109)

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Provide in-custody mental health crisis intervention, assessment, individual and group treatment, medication support, release planning and linkage services for N3s at the jails. During Fiscal Year 13-14, 2,991 in-custody individuals were served. Providing mental health treatment services within the jails creates a safer custody environment. Transitional planning that coordinates a service continuum for mentally ill inmates into the community reduces recidivism and improves health outcomes.

Objective:

The Public Safety Realignment Act of 2011 (AB109) transferred the responsibility for the in-custody supervision of non-violent, non-serious, non-sexual offenders (N3s) from the State to the counties, including mental health treatment services. Provide in-custody mental health treatment, release planning and linkage to community based mental health care providers.

Service Type:

Crisis intervention, assessment, mental health treatment, linkage to community based services

Target Population/Criteria:

For acceptance into program, individuals must meet following criteria:

1. Must have a primary Axis I major psychiatric diagnosis
2. May have a secondary Axis I diagnosis of substance abuse

Service Planning Area:

County jails

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
42	\$5,349,544	N/A	\$5,349,544	\$2,623,302	AB109

Additional Information: Implemented. No action is required.

The cost is calculated based on the functional item control for the items to be moved to DHS in FY 16-17.

IMPACT OF PROP 47 (Additional funding required: \$434,400 for 3 staff).

Based on the assumption that the Incompetent to Stand Trial (IST) felony offenders will return to the County jails from the State Hospitals, jail community re-entry services will offer individuals about to be released from jail available linkage resources. 2,500 potential clients will be served. Staffing needs include 2 psychiatric Social Worker II (PSWII), and 1 Clinical Psychologist II.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

41: In-Custody Mental Health Treatment Services (Non-AB109)

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Provide in-custody outreach, crisis intervention, assessment, individual and group treatment, medication support, release planning and linkage services for incarcerated individuals with mental illness and co-occurring substance use disorders.

Objective:

Approximately 20% of the current average jail census are individuals with mental illness, including those with co-occurring substance use disorders, that require mental health treatment services while incarcerated. The focus of care is on stabilizing clients' mental illness; engaging them in treatment for mental health and co-occurring substance use disorders; and immediately beginning to develop and/or solidify release plans for community-based mental health care, housing, access to benefits/income, and reconnecting with families and other community supports in order to reduce recidivism and promote successful community reintegration. Community partners are encouraged to provide in-reach while referred clients are still incarcerated.

Service Type:

Crisis intervention, assessment, medication support, mental health treatment, preliminary release planning

Target Population/Criteria:

1. Clients/inmates in need of acute psychiatric inpatient care housed in the Mental Health Unit of the Correctional Treatment Center due to their immediate danger to self or others and/or grave disability that severely interferes with their ability to function;
2. Clients at risk of dangerous behavior or self-harm who require intensive observation and care including risk precautions in High Observation Housing (HOH);
3. Clients with a broad range of mental health diagnoses and functioning, who can be cared for in mental health dormitory housing, a less intensive and more open setting than the HOH level of care
4. Clients receiving medication support and other services in General/Special Population housing.

Service Planning Area:

TTCF, CRDF, MCJ

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
253	\$38,071,017	N/A	\$38,071,017	\$15,870,680	CGF= \$36,274,123 MHSA= \$1,336,073 IFT-Sheriff=\$460,821

Additional Information: Implemented. No action is required.

The cost is calculated based on the functional item control for the items to be moved to DHS in FY 16-17.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

42: In-Custody Mental Health Treatment Services Expansion (DOJ Compliance)

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Expand capacity for initial assessment, individual and group treatment, medication evaluation and management, and release planning assistance for incarcerated individuals with mental illness and co-occurring substance use disorders. Provide a population management/compliance team to focus on compliance with the provisions of the Consent Decree and to respond to the shifts in census among the various mental health treatment programs.

- Compliance & Population Management Team (10)
- Inmate Reception Center staff expansion (4)
- High Observation staff expansion (19)
- Step Down Housing staff expansion (12)

Objective:

The numbers of inmates with mental illness receiving mental health treatment services, as well as their levels of need, have increased in recent years. Expansion of staff and programming are required to meet the provisions of the Department of Justice consent decree and as part of an Interim Plan to enhance services pending construction of a Consolidated Correctional Treatment Facility.

- Enhanced therapeutic programming, including mandated levels of out of cell therapeutic activities in high observation housing and strengthened group programming in the stepdown housing areas; stabilizing clients' mental illness; reducing isolation and medication refusal; engaging clients in rehabilitative treatment; and supporting the development of release plans.
- Facilitation of compliance with the provisions of the DOJ consent decree through development and performance of quality improvement studies and monitoring compliance status
- Rapid response to shifts in census and levels of need among inmates with mental illness

Service Type:

Crisis intervention, assessment, medication support, mental health treatment (group and individual), preliminary release planning, quality improvement/compliance activities

Target Population/Criteria:

1. Clients/inmates referred for initial mental health assessment in the Inmate Reception Center;
2. Clients at risk of dangerous behavior or self-harm who require intensive observation and care including risk precautions in High Observation Housing (HOH);
3. Clients with a broad range of mental health diagnoses and functioning, who can be cared for in mental health stepdown (dormitory) housing, a less intensive and more open setting than the HOH level of care;
4. Provision of a Compliance & Population Management Team for all levels of care

Service Planning Area:

TTCF, CRDF, MCJ

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
58	\$9,215,329	N/A	\$9,215,329	N/A	NCC

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

Additional Information: Component of DOJ settlement compliance.

- Compliance & Population Management Team
- Inmate Reception Center staff expansion
- High Observation staff expansion
- Step Down Housing staff expansion

Not serving additional clients.

Budget request has been approved by CEO.

Jail Program is pending transfer to DHS for oversight in FY 16-17.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

43: Jail Health Services Substance Use Disorder Services (JHS-SUD)

Status: High Priority Proposal

Lead Department/Agency

DPH ●

Secondary Department(s)

*Sheriff, DHS

Program Description:

DPH-SAPC proposes to implement the Jail Health Services Substance Use Disorder (JHS-SUD) program, to establish a system of care in-custody, offering SUD education and treatment services, followed by re-entry to continuing SUD and/or recovery services in the community. The JHS-SUD program will build on the successes of the L.A. County Sheriff's Dept. (LASD), Education Based Incarceration (EBI) program and will provide substance use education and SUD treatment services for up to 500 inmates.

DPH-SAPC in collaboration with LASD will launch the JHS-SUD program in two phases:

- 1) Phase I: Implement the Initial interim SUD program entitled – Substance Treatment And Re-entry Transition (START) program, at the Century Regional Detention Facility (CRDF). The interim START program launched on 2/1/16, and offers in-custody SUD treatment services to a minimum of fifty female inmates at any given time.
- 2) Phase II: Establish a countywide JHS-SUD program, through the release of a Work Order Solicitation (WOS), expanding SUD services to three other jail facilities in addition to continued services at CRDF.

Objective:

Substance abuse offenders comprise 64% of the jail population and some of the highest recidivism rates. JHS-SUD will reduce incarceration and recidivism associated with substance abuse dependency.

Service Type:

Voluntary 90 day in-custody drug education and treatment services

Target Population/Criteria:

1. Post-plea convicted inmates serving County jail time.
2. Currently participating in the EBI program.
3. Have a minimum of 90 days left on their sentence
4. Inmates assessed with an SUD condition as determined by the American Society of Addiction Medicine (ASAM) Criteria, will be referred to the appropriate level of care. Do not have severe untreated medical conditions
5. Inmates with mild mental health needs (may be admitted on a case by case basis).
6. Have a history of drug and/or alcohol usage and/or drug related charges.

Service Planning Area:

PDC South

CRDF

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$6,000,000	N/A	\$6,000,000	N/A	AB 109 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Board approved setting aside AB109 funds during Supplemental Changes. Board authorization required for contract services. Studies conducted by the California Department of Corrections and Rehabilitation have shown that the combination of in-custody substance use disorder treatment and continued treatment within the community provide the best outcomes for reduced recidivism rates. CEO is reviewing proposal, AB109 funding has been set aside. Final recommendation to CAR within 60 days.

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

44: Pitchess Detention Center – East: Reactivate

Status: Concept Only/Tabled

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

The Sheriff proposes fully reactivating Pitchess Detention Center - East which has a total capacity of 1,600 beds. Note: If implemented, fire camp training and the Re-Entry proposal may potentially be eliminated.

Objective:

Reduce jail overcrowding. Opening PDC East would allow LASD to house more medium security male inmates. This option will permit LASD to hold county sentenced inmates to a higher percentage of their sentence.

Service Type:

Custody

Target Population/Criteria:

General inmate population and N3 population

Service Planning Area:

Pitchess Detention Center – East

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposal has been tabled by LASD pending funding.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

45: Population Management Bureau

Status: Implemented

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

The Population Management Bureau (PMB) will serve as the centralized command center for all inmate screening, program placement and monitoring in the jail system.

Objective:

There is no overall strategy to develop, coordinate, track, and monitor in-custody programs. This has resulted in multiple units competing for the same eligible inmate population. Coordinate and streamline inmate classification, housing (including alternative custody), and programming.

Service Type:

Administration

Target Population/Criteria:

Entire jail inmate population.

Service Planning Area:

County jails

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
7	\$1,077,000	N/A	\$1,077,000	N/A	NCC

Additional Information: The staff and budget numbers only reflect the NCC that was approved by the BOS for the Department's Population Management Bureau - in FY 2014-15 Supplemental. The Sheriff has established the PMB by consolidating and centralizing the functions of inmate classification, housing, alternative custody, community transition, and the compliance team.

Phase One (July-October 2014)

1. Establish the PMB by restructuring and consolidation existing units/functions, including approximately \$16.4 million in existing NCC and 149 staff. IMPLEMENTED: Sheriff has completed this internal reorganization.

2. Establish a new Analysis Team that will collect data and analyze the efficacy of each inmate program. The Analysis Team will also be responsible for vetting new programs.

IMPLEMENTED. Board approved \$1.1 million during Supplemental Changes.

Phase Two (January 2015 – June 2015):

1. Additional Community Based Alternatives to Custody (CBAC) Team staff will be needed to handle the increased the screening and inmate placement workload as new alternative custody programs become operational.

2. Additional Compliance Team staff will be needed as new alternative custody programs become operational and the community supervision workload increases. 12/2015- in discussions with the Director of Diversion and Reentry regarding future staffing needs. There are 20 Inmate Welfare Commission Custody Assistant funded items at PMB Funding from IWF CCJV, and General Fund 2 LTS and 4 SGTS, (\$666,495) and are currently funded by IWF. 5 CA's are currently funded through an ACA Grant (5 CA cost \$294,960 Salary Costs do NOT include EB's.), which will be expiring in July. We have included those 5 positions in our 2016-2017 Budget Request.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

46: Veteran's Affairs, Medi-Cal, and Grant Beds

Status: Implemented

Lead Department/Agency

*Sheriff

Secondary Department(s)

**Dept of Veteran's Admin.

Program Description:

Screen and transfer low risk inmates with medical or special needs, who are eligible military veterans, to community based alternative custody. If accepted into the program the Veteran's Administration will provide supervision of the veteran and report to the court on the progress of the veteran in the program.

Objective:

Reduce jail overcrowding. Work closely with Veterans Affairs Liaisons to identify inmates who meet the requirements for the available community beds. This will provide much needed treatment, reduce recidivism and reduce overcrowding in the jails.

Service Type:

Community based alternative custody.

Target Population/Criteria:

U.S. military veteran, eligibility subject to community provider requirements.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

**Funding info N/A

Additional Information: LASD: No specific funding or staffing is devoted or has been provided by the County to this initiative, which is a collateral function being performed by the Department's Population Management Bureau under Custody. The Sheriff is currently working with veterans organizations to identify general population inmates who are veterans that meet the medical or other specified requirements for community-based Veteran's Admin. Grant funded beds. The community-based providers will be responsible for securing grant funding at no cost to the County. The Sheriff will supervise the veteran inmates who will be placed on electronic monitoring and subject to random home/site visits, drug testing and caseload progress reports.

LASD: No additional County funding is required:

- The Compliance Team within the Population Management Bureau will be responsible for community supervision.
- Electronic monitoring is currently funded through the existing Sentinel contract which provides 1,000 GPS units.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

47: Veteran's Court Dept. 42 P.C. 1170.9

Status: Implemented

Lead Department/Agency

***DA**

Secondary Department(s)

***PD, APD, Courts**

Program Description:

Treatment will be ordered to be completed through a program selected from a series of providers approved by the VA. Benefits available through the VA will pay all expenses of the selected program, The defendant will be ordered to complete the recommended treatment program and comply with any other terms and conditions of probation imposed by the court. Four adult criminal courtrooms handle Veteran's Court cases.

Collaborative program which responds to the needs of Veterans with addiction, mental illness, co-occurring or other military related disorders.

Objective:

To divert from county jail or state prison, defendants with criminal court cases who have served honorably in the military. Program aims to reduce recidivism and reintegrate Veteran offenders back into their communities by providing access to intensive treatment services and case management while minimizing incarceration. For those who successfully complete, receive a dismissal per P.C. 1203.4.

Service Type:

Legal

Target Population/Criteria:

Veterans who have served in the US military, are entitled to benefits through the VA, and suffer from any of the following disorders that are related to their military service: post traumatic stress disorder, traumatic brain injury, substance abuse, sexual trauma, mental health issues.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 44

FY 2015-16 Annual No. of Cases: 28

Additional Information:

PD: 1 PD is assigned to work with clients in this program.

1.0 DPD III - \$198,000

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

48: Santa Monica Homeless Court Program

Status: Implemented

Lead Department/Agency

*Courts

Secondary Department(s)

Santa Monica City Attorney's Office

Program Description:

This program shares the same purpose as the LACHCP program, but is operated by the Santa Monica City Attorney's office in coordination with LASC. (LACHCP allows participants to have open charges dismissed, and fines/penalties suspended or warrants recalled for quality of life offenses upon completion of 90 days participation in a rehabilitative program).

Objective:

90 days participation in a rehabilitative program

Service Type:

Legal

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Court staffing costs are included as part of operating budget.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

49: Community Collaborative Courts (CCC) Van Nuys; Compton; Long Beach; Dept. 42

Status: Implemented

Lead Department/Agency

*Courts

Secondary Department(s)

*DA, PD, APD, Probation, DMH, DPH

Program Description:

Once a case is referred to a CCC, the judge, defense attorney and prosecutor will identify a proposed treatment program. An assigned Probation Officer will interview the defendant and assess for a treatment plan. The Department of Mental Health Court Linkage Program will prioritize the CCC to conduct evaluations for mental illness, determine the appropriate level of care and identify available treatment programs. Four adult criminal courtrooms handle CCC cases. The Los Angeles Superior Court has established four community courts designed to be a multi-disciplinary and resource intensive response to cases involving some of the most vulnerable populations involved in the criminal justice system.

Objective:

The needs of at-risk vulnerable populations in the justice system. To address the needs of several at-risk vulnerable populations through collaborative justice solutions as alternatives to state or local custody.

If client successfully completes, earns a dismissal per P.C. 1203.4.

Service Type:

Legal

Target Population/Criteria:

At risk and vulnerable populations - Homelessness, substance abuse, mental health, co-occurring disorders, veterans, transitional aged and at risk youth and adult human trafficking victims.

Service Planning Area:

CJC, Van Nuys, Long Beach, Compton serving defendants countywide.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
*	N/A	N/A	N/A	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 0

FY 2015-16 Annual No. of Cases: 5

Additional Information: PD have asked for 2 Grade III DPD's; and 1 paralegal per court for this project.

8.0 DPD III; 4.0 PSW II - \$2,431,000

The DA has asked for 5 DDA IV, 4 Paralegals, 1 LOSA II and 1 Sr LOSA - \$1,691,000

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

50: Mental Health Jail Inmate Advocacy Program

Status: Proposed Program

Lead Department/Agency

PD

Secondary Department(s)

DMH, Sheriff

Program Description:

A collaborative project with the Sheriff and DMH to improve service to incarcerated mentally ill and developmentally disabled clients

Objective:

N/A

Service Type:

N/A

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Requested in budget; approved in Jackie Lacey led DA Mental Health report; approved by CEO Classification and Compensation. We have requested 2.0 DPD III, 8.0 PSW II, 1.0 Mental Health Clinical Supervisor, 2.0 Paralegal and 1.0 ITC. 2.0 DPD III; 8.0 PSW II; 1.0 Mental Health Clinical Supervisor; 2.0 Paralegal; 1.0 ITC - \$1,710,000

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

51: AB109 Community Based In-custody Drug Treatment Pilot (START Pilot)

Status: High Priority Proposal

Lead Department/Agency

DPH ●

Secondary Department(s)

*Sheriff

Program Description:

The Substance Treatment And Re-entry Transition (START) pilot identifies eligible N3 inmates, suitable for completing the final 90 days of their sentence in a community based SUD residential treatment facility for up to 90 days. Individuals participating in START will remain under the supervision of LASD for the 90 day residential treatment episode. Upon completion/release, Outpatient Counseling Services, Intensive Outpatient Treatment Services, and Outpatient Narcotic Treatment Program Services are offered on a voluntary basis.

Objective:

Substance abuse offenders comprise 64% of the jail population and some of the highest recidivism rates. START will identify low risk N3 inmates in need of substance abuse treatment programming who can be safely supervised in a community based setting. This will provide better treatment options, reduce recidivism, and reduce overcrowding in the jails.

Service Type:

1. Current N3 offender
2. No past violent, sexual or arson charges
3. 18 years or older
4. Do not have severe untreated medical conditions
5. Have a history of drug and/or alcohol usage and/or drug related charges
6. Do not have high level mental health d

Target Population/Criteria:

1. Current N3 offender
2. No past violent, sexual or arson charges
3. 18 years or older
4. Do not have severe untreated medical conditions
5. Have a history of drug and/or alcohol usage and/or drug related charges
6. Do not have high level mental health disorders (i.e. schizophrenia, bi-polar, suicidal)
7. Have a minimum of 90-120 days left on their sentence for those clients that did not participate in START In-custody treatment.
8. Have a minimum of 60 days left on their sentence for those clients that did participate in START In-custody treatment.
9. Meet the criteria established by the Sheriff Community-Based Alternatives to Custody Division for electronic monitoring in a therapeutic community in lieu of incarceration.

Service Planning Area:

- 1 Facility: SPA 1; SD 5
- 1 Facility: SPA 2; SD 3
- 1 Facility: SPA 3; SD 1
- 1 Facility: SPA 3; SD 5
- 1 Facility: SPA 4; SD 1
- 4 Facilities: SPA 6; SD 2
- 1 Facility: SPA 7; SD 4
- 2 Facilities: SPA 8; SD 4

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
1	\$1,200,000	N/A	\$1,200,000	N/A	AB 109 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: CEO is reviewing proposal, AB109 funding has been set aside. Board approved setting aside AB109 funds during Supplemental Changes. Board authorization required for contract services.

Studies conducted by the California Department of Corrections and Rehabilitation have shown that the combination of in-custody substance use disorder treatment and continued treatment within the community provide the best outcomes for reduced recidivism rates.

Final recommendation to CAR within 60 days.

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

52: Men's Reintegration Services and Education Program (DOJ Compliance)

Status: Implemented

Lead Department/Agency
DMH

Secondary Department(s)
*Sheriff, DHS, DPH

Program Description:

The Department of Mental Health (DMH), Adult Justice Bureau, proposes to establish a Men's Integrated Reentry Services and Education Center (Center) to serve men with co-occurring mental health and substance use disorders being released from Men's Central Jail (MCJ) or Twin Towers Correctional Facility (TTCF). The Center will provide an innovative model of care for men that struggle with histories of persistent co-occurring mental illness and substance abuse, repeated arrests and incarcerations, physical health disorders, homelessness, unemployment, financial instability and domestic and community violence. The Center will also serve as an education and training center for a variety of integrated care providers and interns.

Objective:

The need for integrated re-entry services for incarcerated men suffering from co-occurring substance use and physical and mental health disorders is significant. The current census of men and women receiving mental health care in the county jails is approximately 3400, or 20% of the total jail census of approximately 16,700. Studies have shown and experience has found that 75% to 85% of these mental health clients have co-occurring mental health and substance use disorders. Los Angeles County's ability to meet the needs of these offenders reentering the community, including diversion from incarceration to community care, and to prevent recidivism requires the successful integration of various systems involved in offenders' transition to the community. DMH is proposing to enhance its partnerships with the Department of Health Services (DHS), the Department of Public Health Substance Abuse and Prevention Control (SAPC), and the Los Angeles Sheriff's Department (LASD) to provide a model of integrated care for male offenders with co-occurring disorders that will lead to better outcomes for this population, including successful community reentry, jail diversion, improved quality of life and reduction in recidivism.

Service Type:

Multi-disciplinary integration of reentry services and supports for co-occurring disorders program participants; jail in-reach, including release planning groups and one-to-one interviews; residential drug treatment; therapeutic and support groups; linkag

Target Population/Criteria:

Male inmates suffering from co-occurring mental health and substance use disorders being released from MCJ or TTCF.

Service Planning Area:

The proposed Center would be located in an outpatient clinic setting, easily accessible from MCJ and TTCF, with capacity to serve approximately 40 clients at a time. Space will be available for co-located clinicians from the Center's collaborative partne

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
20	\$2,632,729	N/A	\$2,632,729	\$928,701	NCC *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Component of DOJ settlement compliance.

Program implemented in FY15-16. No action required.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

53: Mental Health Comprehensive Adult Re-entry (CARE) Program

Status: Implementation In Progress

Lead Department/Agency

DMH

Secondary Department(s)

*Sheriff

*Probation

Program Description:

The Second Chance Re-entry program will expand on in-reach and reentry programming for 60 clients who have chronic co-occurring disorders (COD) and are mandated to felony probation upon release. The goal of the program is to provide intensive, evidence-based COD treatment to high-risk offenders in order to enhance successful reintegration into the community. Provides coordinated treatment services for people with mental health and substance use disorders in lieu of incarceration, promotes sobriety and individual stabilization to reduce recidivism.

Objective:

Newly released parolees are charged with a new offense as a result of untreated mental health issue.

- Provide pre-release screening, assessment of criminogenic risk and reentry needs and treatment engagement in jail.
- Increase substance abuse and mental health treatment services for high-risk offenders in the community.
- Increase long-term housing and employment for participants.
- Reduce recidivism rates among participants.

Service Type:

Outpatient Treatment Services and grant management personnel

Target Population/Criteria:

1. Adult high risk offenders with co-occurring mental health and substance abuse disorders
2. New offense must be a non-violent, non-serious felony charge
3. Offender is at high risk for returning to State prison.

Service Planning Area:

TBD

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$525,202	N/A	\$525,202	N/A	BJA Grant *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: Funding was not allocated in FY14-15 due to delay in BL. Grant amount is \$600,000 for 2 year period.

In FY 15-16, \$525,202 will be allocated for 9 mos of services. The remaining balance (3 mos) will be rolled over into FY16-17.

IMPACT OF PROP 47 (Additional funding required: TBD)

Unable to be determined at this time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

54: Mental Health Forensic Outreach Teams

Status: Implemented

Lead Department/Agency
DMH

Secondary Department(s)
N/A

Program Description:

Contracted specialized Forensic Outreach Teams (FOTs) will assist approximately 1,260 AB109 inmates annually being released from county jails to successfully transition to community-based mental health treatment and services upon their release. FOTs will provide jail in-reach and post-release integrated, intensive short-term case management for up to 60 days for persons referred to existing DMH AB109 providers that require additional assistance for successful linkage to on-going community services and supports. Jail in-reach will build relationships with inmates prior to community re-entry to address deep-seated issues related to distrust in providers and the health care system that often lead to avoidance of health, mental health, and/or substance abuse issues and non-compliance with treatment recommendations. Transitional planning that coordinates a service continuum for mentally ill inmates from jail into the community reduces recidivism and improves health outcomes.

Objective:

Many inmates with mental illness do not successfully transition to care in the community, which increases the possibility of recidivism. Reduce emergency room utilization, hospitalization, and contact with law enforcement upon release from jail and reduce recidivism. Increase successful transitions from jail to community based services and supports,

Service Type:

Intensive outreach, engagement, linkage to outpatient services and short-term case management services

Target Population/Criteria:

Eligibility criteria include:

- Must be at least 18 years of age;
- Must have a primary DSM IV psychiatric diagnosis and AXIS I of any major psychiatric disorder;
- May have Axis I diagnosis of substance abuse

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$1,706,000	N/A	\$1,706,000	N/A	SB82 Triage

Additional Information: Implemented in FY 15-16. No action required.

IMPACT OF PROP 47 (Additional funding required: TBD)

Unable to be determined at this time.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

55: Mental Health Jail Linkage Program and Expansion (DOJ Compliance)

Status: Implemented (Expansion in progress)

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

DMH is implementing the expansion of the Jail Linkage Program to work throughout the jail system with clients that require comprehensive, moderate and minimal release planning assistance, including collaborative release planning that is done between JMHS and DMH Countywide Resource Management (CRM) for AB 109 clients; and to enhance the DMH Community Reentry and Resource Center services.

Objective:

Inmates with mental illness that are assessed as having comprehensive or moderate release planning needs require specialized assistance with release planning, while those with minimal release planning needs require a documented release plan and assistance when indicated. The expansion being implemented will allow DMH to enhance its capacity to meet the increases both in number and level of need of inmates/clients served by the Jail Linkage Program. The focus of care is on engaging clients, developing and implementing release plans and facilitating linkage at the time of release, including provision of prescriptions for psychotropic medications, to promote continuity of care, reduction of recidivism and promotion of community reintegration. The expansion will enhance the Jail Linkage Program's capacity to serve more clients with re-entry needs at various levels of care, including comprehensive assessments, robust pre-release planning and better transitioning to community placements for complex clients who need higher levels of care.

Service Type:

Assessment of release planning needs, plan development and implementation, referrals and linkage to community based services, co-leading community re-entry groups with community-based AB 109 providers.

Target Population/Criteria:

Inmates with mental illness with various levels of release planning need.

Service Planning Area:

County Jail

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
11	\$1,150,977	N/A	\$1,150,977	N/A	MHSA

Additional Information: No documentation has been submitted to CEO for the expansion.

Client data not available. Only able to track client contacts; not unique clients served. (COS claims only)

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

56: Mother/Infant, Mother/Child Pilot

Status: Concept Only/Tabled

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

Female inmates would complete their sentence with a community based provider who will utilize evidence based services that address their criminogenic needs and develop parenting skills so they can retain their children.

Objective:

There is a growing female population with specific parenting needs. The program will reduce overcrowding and help female inmates develop parenting skills, address issues of addiction, prepare for successful reentry and reduce recidivism.

Service Type:

Custody-to-community transition, parenting skills, substance abuse treatment.

Target Population/Criteria:

Female inmates with infants/children.

Service Planning Area:

TBD

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposal is being drafted by DMH. 12/2015 - No new information.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

57: Re-Entry Center at Pitchess Detention Center – East

Status: Concept Only/Tabled

Lead Department/Agency

Sheriff

Secondary Department(s)

N/A

Program Description:

Reactivate and convert a portion of Pitchess Detention Center – East into a 160 bed Re-Entry Preparation Center that provides community reintegration programs to qualified male inmates 90 days prior to release. Reintegration programming includes family reunification, and life skills and re-entry services to assist inmates in their transition back into the community.

Objective:

Inmates have difficulty transitioning back into the community which leads to recidivism. Operate a 160 bed re-entry preparation center. This program would take advantage of two empty dorms and existing program space in the jail. This will assist in re-entry, reduce recidivism, and open up 160 currently curtailed beds, which will help in reducing jail overcrowding.

Service Type:

Custody-to-community transition.

Target Population/Criteria:

TBD

Service Planning Area:

Pitchess Detention Center – East

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: The program's details are still being developed by the Sheriff, including programing, staffing, resources, and family reunification logistics. No documentation has been developed for CEO review. 12/2015 - No new information.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

58: Specialized Housing Programs

Status: High Priority Proposal

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Specialized Housing Programs are aimed at supporting the potential for successful community living and recovery. Housing subsidies are being proposed for approximately 300 individuals to be housed in permanent supportive housing, and 200 individuals in bridge housing at any given time. The programs will allow staff to negotiate with private housing providers on behalf of consumers to pay for move-in costs, provide rental assistance and intervene in other situations that pose a barrier to securing and maintaining housing.

Objective:

Specialized Housing programs are intended to meet the residential needs of persons who are ready to transition from institutional settings, to community-based housing with clinic-based supportive services aligned with proposed FSP, FCCS, and Wellness Center Services. Adult Residential Facility: A facility licensed by the State that provides 24-hour non-medical care and supervision for adults ages 18 through 59, who are unable to provide for their own daily needs.

Other situations: Assistance with other situations requires review and approval by Program managers on a case-by-case basis. Personal and Incidental Funds: Funding, in addition to rent, required in order for participants to be able to live independently or in supportive housing. The amount of funding provided for personal and incidental needs will vary dependent upon other resources available to the consumer.

Transitional Residential Facility: A facility licensed and certified by the State that provides a therapeutic environment in which consumers are supported in their efforts to acquire and apply interpersonal and independent living skills. The planned length of stay in the program is in accordance with consumers' assessed needs, but not to exceed one (1) year.

Supportive Housing: Congregate-style community housing which provides residents varying levels of support and includes adult residential facilities, crisis and transitional residential facilities, transitional living programs and sober living facilities. Permanent Supportive Housing: Independent community housing which includes apartments owned by individuals or companies and single room occupancy hotels.

Service Type:

Housing

Target Population/Criteria:

- 1) Be eighteen years of age or older;
- 2) Not be enrolled in an FSP (Note: FSP programs have their own housing funds);
- 3) Have insufficient financial resources to pay for the appropriate level of
- 4) Be diagnosed as chronically mentally ill according to Department of Mental Health (DMH) target population definition;
- 5) Agree to receive mental health and case management services from the local DMH directly-operated Mental Health Center (MHC) that serves the geographic area in which the housing is located;
- 6) Apply for, and have pending a determination for SSI benefits;
- 7) Agree to repay DMH from any benefits or other new sources of income available to them Agree to participate in a MHC money management program;
- 8) Notify DMH of any benefits or other new sources of income received or any other change in status;
- 9) Be placed with a housing provider that is eligible to participate in the CRM-SHP and has a vendor code. (Note: Institutions for Mental Disease, Skilled Nursing, Intermediate Care or physical rehabilitation facilities are not eligible facilities.)

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. Funding requesting \$6,100,000 of NCC funding from OD&R.

No documentation has be provided for CEO review.

Funding Requested: \$3.4 million (300 permanent supportive housing x \$945/mo x 12); \$2.8 million (200 board and care bridge housing) x 1,145/mo x 12); Total = \$6.1 million NCC funding .

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

59: Women's Community Reintegration Services & Education Center

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Provide in-reach to CRDF daily in the form of release planning groups and one to one interviews, followed by outpatient services at the Center to equip them with the life skills necessary to succeed outside of jail.

Objective:

Women with mental health needs being released from CRDF struggle with histories of repeated arrests and incarcerations, persistent co-occurring mental illness and substance use, domestic and community violence, unemployment, financial instability and children in out-of-home placement. The focus of care is on fostering pre-release engagement and re-entry planning, and providing post-release educational and therapeutic groups and on-going assistance with linkage to community-based services and supports in order to reduce recidivism and promote community reintegration.

Service Type:

Crisis intervention, assessment, medication support, individual and group treatment, linkage to community based services

Target Population/Criteria:

Women with mental illness being released from CRDF or at risk of incarceration.

Service Planning Area:

South LA and CRDF

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
29	\$3,132,394	N/A	\$3,132,394	N/A	CGF=\$424,092 MHSA=\$2,708,302

Additional Information: Implemented. No action required.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

60: Jail-Based Job Center

Status: Implementation Pending

Lead Department/Agency

CSS

Secondary Department(s)

*DHR, Sheriff

Program Description:

Link soon to be released jail population at Pitchess into the America's Job Center of California (AJCC) system. The AJCC is an easy one-stop access to the State's employment-related services. DHR to provide program participants training, support, and guidance through in-person group forums or telephonic/email individual sessions targeted at educating participants regarding job opportunities in the County and assisting the candidates in navigating the application process. The training will provide program participants with tools that will enable them to effectively compete for jobs for which they are qualified. DHR will conduct group training sessions up to two times/month, and the training is currently scheduled to begin in July.

Objective:

Offer employment opportunities to soon to be released jail population. Link to AJCCs; Provide training to lead to career pathways; find permanent job placement

Service Type:

Jobs

Target Population/Criteria:

Male Inmates (150)

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
2	\$900,000	N/A	\$900,000	\$5,200	PIF \$900,000 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: CSS is in process of planning with departments.

DHR has spent approximately \$4,200 worth of staff time on the design of the training and training material.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

61: Re-Entry Navigators

Status: Implementation Pending

Lead Department/Agency

CSS

Secondary Department(s)

N/A

Program Description:

Link released population to AJCCs for supportive services, training and jobs.

Objective:

Offer employment opportunities to soon to be released population at AJCCs. Link to AJCCs; Provide training to lead to career pathways; find permanent job placement

Service Type:

Jobs

Target Population/Criteria:

Male/Female Inmates (150)

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
2	\$800,000	N/A	\$800,000	N/A	CCJCC \$800,000

Additional Information: AJCC system is being procured at this point.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

62: Chief Executive Officer's Homeless Initiatives

Status: High Priority Proposal

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The specific initiatives include the following:

Subsidized housing to homeless disabled individuals;

Expand Rapid Re-housing;

Interim Bridge Housing for those exiting institutions;

Targeted SSI Advocacy for inmates;

Expansion of Jail In Reach; and

Regional integrated re-entry networks.

Objective:

Support the Chief Executive Office's various homeless initiatives.

Service Type:

Housing Homeless Services

Target Population/Criteria:

To be determined

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: The expansion proposal for 678 includes funds set aside for Chief Executive Officer's Homeless Initiatives.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

63: Community Supervision of PSPs and N3s - HUB/CRRC

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The HUB/CRRC function facilitates the PSPs/N3s transition to the community by providing central locations for PSPs/N3s to receive a full orientation, risk assessment, receive mental health and substance abuse screenings if necessary, apply for public benefits (through DPSS co-located staff), and be assigned to an area/regional office.

Objective:

PSPs released from custody need assessment, orientation and referrals for needed services in order to address criminogenic risks and needs. Assist PSPs/N3s successfully reintegrate into the community through the accurate assessment of their criminogenic risks/needs and initial treatment of responsivity factors.

Service Type:

Intake/Orientation

Target Population/Criteria:

Supervised persons subject to postrelease community supervision or split-sentence supervision under the Public Safety Realignment Act.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
49	\$6,521,707	N/A	\$6,521,707	N/A	AB 109 - 6,521,707

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

64: Community Supervision of PSPs and N3s - Pre-Release Center (PRC)

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The PRC function screens the state prison files (packets) coming from the 33 state prisons to ensure that PSPs referred for supervision meet the established AB109 criteria; establish initial conditions of release; and determine initial PSP service needs.

Objective:

Pre-release screening of PSPs for AB109 eligibility and criminogenic, mental health, substance abuse, and medical needs. PSP pre-release State prison files (packets) are coming from 33 different State prisons. Assist PSPs successfully reintegrate into the community through accurate screening for initial service needs and development of initial conditions of supervision.

Service Type:

Intake/Screening

Target Population/Criteria:

Supervised persons subject to postrelease community supervision or split-sentence supervision under the Public Safety Realignment Act.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
33	\$4,430,050	N/A	\$4,430,050	N/A	AB 109 - \$4,430,050

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

65: Work Release Program (WRP)

Status: Implemented

Lead Department/Agency

*Sheriff

Secondary Department(s)

N/A

Program Description:

The Work Release Program (WRP) is authorized by Penal Code section 4024.2 and is a voluntary program. Inmates are assessed, approved and released to the WRP program by the Sheriff's Department. Inmates are permitted to return to their residence, on the condition that they abide by program regulations and report to, and satisfactorily perform the public labor assigned to them at one of our 82 work sites.

Objective:

This program helps reduce overcrowding, and allows Sheriff custody facilities to keep higher risk level sentenced inmates in traditional custody longer.

Service Type:

Inmates perform manual labor in lieu of incarceration

Target Population/Criteria:

Fully sentenced low risk inmates who meet program criteria

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	0	N/A	*Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: No specific funding or staffing is devoted or has been provided by the County to this initiative, which is a collateral function being performed by the Department's Population Management Bureau under Custody. No action required. No additional County funding is required.

The Sheriff is currently placing qualified inmate workers at numerous work locations where they perform manual labor at no cost to the County. There were 2,670 inmates assigned to the program in 2015. We are anticipating similar amount of participants for 2016. Program participants are assigned to work with one of twelve participating agencies. The participating agencies are as follows:

- | | |
|--|--|
| -Los Angeles Municipal and Superior courts | -Public Works |
| -Sheriff stations and facilities | -California Department of Transportation |
| -Parks and Recreation | -Los Angeles Police Department |
| -Beaches and Harbors | -El Monte Police Department |
| -Los Angeles City Colleges | -Probation Department |
| -Coroner | -Army National Guard |

Current program staffing: 1-Lieutenant, 1-Sergeant, 1-Bonus Deputy, 2-Deputy Sheriff Generalist, and 15-Custody Assistants and 3-Custody Record Clerks. (Total cost with employee benefits \$2,356,000)

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

66: MIOCR (Mentally Ill Offender Crime Reduction) grant project

Status: Implementation Pending

Lead Department/Agency

DHS

Secondary Department(s)

*DMH, DPH, DA, PD, APD, LASD, and Probation.

Program Description:

The program targets inmates in LA County jails with a mental illness and either a substance use disorder, chronic medical condition, or both, for the provision of enhanced reentry planning, in-reach and robust linkage to community services upon release. Services will be provided by a core project team consisting of a Community Worker, Psychiatric Social Worker II, Custody Assistant and Registered Nurse II. Participants will be eligible for 30 dedicated Full Service Partnership slots with DMH-contracted providers. The program will serve 30 inmates per year, for a total of 90 inmates over the 3 year grant period.

Objective:

Improving reentry planning and linkage to community services for offenders with mental illness and co-occurring physical health and/or substance use issues. Assist participants to obtain community-based health, mental health, substance use disorder, housing, benefits establishment and other services, with the goal of reducing rates of re-incarceration, emergency room visits, hospitalizations, and homelessness.

Service Type:

Reentry Services

Target Population/Criteria:

Inmates in LA County jails with a mental illness and either a substance use disorder, chronic medical condition, and with have a minimum of 30 days

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
4 (currently recruiting)	\$607,000	N/A	\$607,000	N/A	Board of State and Community Corrections (\$607,000) *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

67: AB109 Community Assessment Service Centers (CASC)

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Probation

Program Description:

The Community Assessment Service Centers (CASC) are responsible for conducting individual assessments for each eligible participant. Assessments are conducted in CASC area offices, co-located at Department of Probation HUBs, or Revocation Court. The CASC provides referrals for treatment services based on the PSP level of SUD severity.

Objective:

AB109 transferred the responsibility for the post-release supervision of non-violent, non-serious, non-sex offenders from the State to the counties, including substance abuse treatment services. County offenders charged with offenses that are considered non-violent, non-serious, and non-sexual (N3's) will be placed under Post Release Community Supervision to promote community reintegration and reduce the risk for recidivism.

Service Type:

Assessment and Referral services

Target Population/Criteria:

1. Non-violent, non-serious, non-sexual offenders released from jail and State prisons 18 years or older referred by the Department of Probation
2. Male or Female
3. Not a registered Arsonist

Service Planning Area:

Service Planning Areas 1-8 and Supervisorial Districts 1-5

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$1,666,253	N/A	\$1,666,253	\$1,175,176	AB 109 \$1,175,176 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

68: AB109 Post-Release Co-Occurring Integrated Care Network (COIN Program)

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

DMH, *Superior Courts, DA, PD, APD, Probation

Program Description:

DPH-SAPC, Probation and the Department of Mental Health have implemented the Co-Occurring Integrated Care Network (COIN) Pilot Project. Following the traditional Drug Court model, COIN provides integrated substance use disorder (SUD) and mental health treatment of AB109 clients who have a co-occurring chronic substance use disorder, severe and persistent mental illness, and a high risk for relapse. Clients are referred from the Los Angeles County Superior Court, Division 83 for residential treatment.

Objective:

High recidivism rate of offenders with co-occurring disorders. Provide integrated mental health and substance abuse treatment in a residential setting for AB109 clients. Under the program, 20 clients received treatment services in FY 13-14.

Service Type:

COD Residential Treatment Services (90 days)

Target Population/Criteria:

COIN eligibility is limited to individuals referred through Revocation Court with the following criteria:

1. Have appeared in Revocation Court two (2) or more times
2. Referred but has not followed through with outpatient COD treatment at least three (3) times
3. Willing to comply with COIN protocols
4. 18 years or older
5. Do not have a history of excessive violence
6. Have a co-occurring Axis I diagnosis and substance use disorder
7. Are assessed as needing these services
8. Not imminently dangerous to self or others
9. Are on psychotropic medication or have been evaluated and prescribed medication and amenable to medication
10. Able to physically participate in treatment activities (within guidelines of ADA)
11. Not a registered Arsonist or Sex Offender
12. Do not have severe untreated medical conditions
13. Are ambulatory; crutches and walkers are acceptable but without a wheelchair
14. Is not taking certain controlled substances

Service Planning Area:

1 Facility (Antelope Valley Rehabilitation Center): SPA 1; SD 5

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$215,000	\$590,000	\$805,000	AB109	AB109 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: AB109 COIN Program is part of the DMH AB109 Outpatient Services budget.

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

DDA's and support staff who staff the AB109 Parole Revocation Courts as part of the AB109 Operating budget. The DA has a very minimal presence in COIN related cases that are completed within the scope of Parole Revocation Court processes.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

69: AB109 Post-Release Mental Health Treatment Services: In-Patient and Locked Residential Care (IMD & State Hospital)

Status: Implemented

Lead Department/Agency
DMH

Secondary Department(s)
N/A

Program Description:

DMH is providing inpatient, acute mental health treatment services to stabilize individuals in psychiatric crisis. The individuals that are diverted from the jails to the levels of care noted above are the highest need utilizers. At this level of need, there is no savings to diversion – it is a necessity. The level of treatment that these individuals require is essential to keep the individuals themselves and the community safe.

Objective:

AB109 transferred the responsibility for the in-custody and post-release supervision of non-violent, non-serious, non-sexual offenders from the State to the counties, including mental health treatment services. Provide acute inpatient treatment to stabilize individuals in psychiatric crisis in acute hospitals, Institutions for Mental Disease (IMD), and State Hospitals. During Fiscal Year 2013-14, 562 individuals were served in in-patient settings.

Service Type:

Acute inpatient or locked residential mental health treatment

Target Population/Criteria:

For acceptance into program, individual must meet following criteria:

1. Must be 18-54 years of age
2. Must meet Lanterman-Petris-Short (LPS) Act criteria for danger to self, danger to others, or grave disability (acute psychiatric hospitals only);
3. Must be on LPS conservatorship (IMDs)
4. Must have a primary Axis I major psychiatric diagnosis
5. May have a secondary Axis I diagnosis of substance abuse
6. Must be in psychiatric crisis or
7. Must be in need of long-term locked residential care

Service Planning Area:

IMDs, acute hospitals, and State Hospitals

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$1,815,000	N/A	\$1,815,000	\$320,406	AB109

Additional Information: FY 15-16: Reported amounts are for 1st Quarter claims as submitted on Quarterly AB109 Performance Outcome Report to CEO.

IMPACT OF PROP 47 (Additional funding required: \$48.9 million)

Anticipated ISTs released from State Hospital to community:

Number of eligible clients: 400

(20) State Hospital (20x \$647 X 365): \$4,723,100

(100) IMD (100 x \$250X 365): \$9,125,000

(60) Acute inpatient (60 x \$585 X 365): \$12,811,500

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

(130) IMD step-down (130 x \$140 X 365): \$6,643,000

Subtotal: \$33,302,600

- An additional 90 clients are anticipated needing crisis residential services (see DMH Crisis Residential Treatment Programs)

Public Guardian's office \$757,100

The following staffing will be required to investigate and provide conservatorship services for individuals in locked residential settings:

6 Senior Deputy Public Administrator/Conservators

1 Senior Deputy Public Administrator/Conservator (Investigations)

1 Supervising Deputy Public Administrator/Conservator

Countywide Resource Management \$1,013,497

The following staffing is required to screen, assess, refer, and monitor services in locked residential settings:

1 Mental Health Clinical Supervisor

6 Psychiatric Social Worker II

1 Intermediate Typist Clerk.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

70: AB109 Post-Release Mental Health Treatment Services: Out-Patient

Status: Implemented

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

DMH is providing mental health and COD treatment services in the community, including individual and group treatment, medication support, crisis intervention, and case management services for post-release inmates being referred to community based contract service providers. Intensive mental health outpatient services has shown to reduce re-arrest rates; provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates.

Objective:

AB109 transferred the responsibility for the in-custody and post-release supervision of non-violent, non-serious, non-sex offenders from the State to the counties, including mental health treatment services. Provide mental health/COD treatment in the community for approximately 2,216 individuals annually in need of the various levels of outpatient care. In addition, services include Countywide Resource Management (CRM), DMH Chief Information Office Bureau (CIOB), Office of Public Guardian (PG), and Mental Health Court Linkage Program (MHCLP) staffing that are needed to ensure access and linkage to appropriate levels and types of mental health services.

Service Type:

Outpatient contract services

Target Population/Criteria:

For acceptance into program, individual must be willing to participate and meet the following criteria:

1. Be 18-54 years of age
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse

Service Planning Area:

2 Programs: SPA 1; SD 5

3 Programs: SPA 2; SD 3

1 Program : SPA 3; SD 1

3 Programs: SPA 4; SD 1

1 Program : SPA 4; SD 2

1 Program : SPA 5; SD 2

2 Programs: SPA 6; SD 2

1 Program : SPA 7; SD 4

1 Program : SPA 8; SD 2

1 Program : SPA 8; SD 4

1 Program : SPA 1; SD 5

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$22,143,279	N/A	\$22,143,279	\$10,643,153	AB109

Additional Information: IMPACT OF PROP 47 (Additional funding required: \$980,000). It is anticipated that Prop 47 will result in an annual increase of approximately 280 outpatient clients receiving community based treatment in the adult outpatient system with the following breakdown: 280 outpatient level of service (280 x \$3,500 per client): \$980,000 annually.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

71: AB109 Post-Release SUD Treatment Services: Inpatient

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Probation

Program Description:

DPH-SAPC provides programmatic oversight and funding for residential, alcohol and drug-free-living centers services, and residential medical detoxification services for the post-release AB109 population.

AB109 SUD treatment provides a drug free environment where clients can focus on learning skills necessary to maintain recovery. Residential treatment reduces criminal activity improves long-term recovery.

Objective:

AB109 transferred the responsibility for the post-release supervision of non-violent, non-serious, non-sexual offenders from the State to the counties, including substance abuse treatment services. 1. Provide PSPs with SUD treatment combined with other rehabilitation services to promote long-term recovery.

2. Reduce drug usage and recidivism.

3. Reduce social costs and improve public health.

Service Type:

In patient/residential drug treatment services (90 days)

Target Population/Criteria:

1. Non-violent, non-serious, non-sexual offenders released from jail and State prisons 18 years or older referred by the Department of Probation

2. Male or Female

3. Not a registered Arsonist

Service Planning Area:

1 Facility: SPA 1; SD 5

1 Facility: SPA 2; SD 3

1 Facility: SPA 3; SD 1

1 Facility: SPA 3; SD 5

2 Facilities: SPA 4; SD 1

1 Facility: SPA 5; SD 3

3 Facilities: SPA 6; SD 2

8 Facilities: SPA 7; SD 4

10 Facilities: SPA 8; SD 4

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
9.5	\$6,380,810	N/A	\$6,380,810	\$2,861,742	AB 109 \$2,861,742 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

Proposition 47 - applies to the entire Assembly Bill 109 program - Based on preliminary analysis of available SUD participant data, post-Proposition 47 treatment admissions (November 4, 2014 – September 30, 2015) to the Assembly Bill 109 (n=1,700) declined by 19 percent (n=409) compared to the same period pre-Proposition 47 (n=2,109).

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

72: AB109 Post-Release SUD Treatment Services: Outpatient

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Probation

Program Description:

DPH-SAPC provides oversight and funding for SUD outpatient counseling, and Medication Assisted Treatment for the post-release AB109 population. AB 109 SUD treatment provides a drug free environment where clients can focus on learning skills necessary to maintain recovery. Outpatient treatment has been shown to reduce recidivism and promotes long-term recovery.

Objective:

AB109 transferred the responsibility for the post-release supervision of non-violent, non-serious, non-sex offenders from the State to the counties, including substance abuse treatment services.

1. Provide PSPs with SUD treatment combined with other rehabilitation services to promote long-term recovery.
2. Reduce drug usage and recidivism.
3. Reduce social costs and improve public health.

Service Type:

Outpatient drug treatment services (6 months)

Target Population/Criteria:

1. Non-violent, non-serious, non-sexual offenders released from jail and State prisons 18 years or older referred by the Department of Probation
2. Male or Female
3. Not a registered Arsonist

Service Planning Area:

2 Facilities: SPA 1; SD 5

1 Facility: SPA 2; SD 3

1 Facility: SPA 3; SD 1

1 Facility: SPA 3; SD 5

4 Facilities: SPA 4; SD 1

1 Facility: SPA 4; SD 3

1 Facility: SPA 5; SD 3

2 Facilities: SPA 6; SD 2

6 Facilities: SPA 8; SD 4

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
3.5	\$2,532,937	N/A	\$2,532,937	\$1,136,002	AB 109 \$1,136,002 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

Additional Information: DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

73: Data Sharing: Sheriff-DMH Systems

Status: High Priority Proposal

Lead Department/Agency
DMH

Secondary Department(s)
DHS, Probation, Sheriff

Program Description:

Cerner has software called the Cerner Hub to facilitate essentially transparent exchange of clinical information between participating Cerner implementation sites. In Los Angeles County, the Sheriff, the Probation Department, and the Department of Health Services (DHS) are all using Cerner health information systems and intend to use the Cerner Hub to share information on shared clients. Netsmart, DMH's health information system vendor, is in discussions with Cerner to enable Netsmart systems to participate in health information exchange via the Cerner Hub. LA County would be among the first sites to use this approach in production. Adding DMH to the LA County Cerner Hub community would greatly simplify the task of coordinating care for clients shared among the participating departments. The expectation is that this will lead to better client outcomes while containing costs.

Objective:

Data Sharing between Sheriff's Cerner-based Jail Health Information System (JHIS) and DMH's Netsmart-based Integrated Behavioral Health Information System (IBHIS). A key element in reducing recidivism at the County Jail is effective linkage of released inmates with mental health issues to treatment programs. Effective linkage requires more than just making an appointment; the agency receiving the client following incarceration needs information about treatments provided with the client was in custody in order to avoid unnecessary duplication of effort and give the client the services they need at that time. Equally important, should the client return to jail, Sheriff's employees and Jail Mental Health employees can potentially reduce risk and more quickly deliver needed services if they are fully informed of the client's recent clinical history. Enable real-time health information exchange for clients shared between DMH, DHS, Probation, and Sheriff in order to provide better treatment outcomes and reduce jail recidivism.

Service Type:

Health Care Information Systems and Health Information Exchange

Target Population/Criteria:

Clients shared between any of the four involved departments (DMH, DHS, Probation, and Sheriff)

Service Planning Area:

All service locations for DMH, DHS, Probation, and Sheriff, but only those employees authorized to view and use Protected Health Information as part of their regular duties.

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. DMH is requesting NCC funding from OD&R.

One-time professional service costs \$230,000

Ongoing monthly costs \$17,000 x 12 = \$204,000

Funding Requested: \$434,000 NCC funding

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ATTACHMENT II

74: Second Chance Women's Re-Entry Program (Parolee) & Court Dept. 42

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

*Superior Courts, DA, PD, APD, Probation, CDCR

Program Description:

The Los Angeles County Second Chance Women's Reentry Court (WRC) program provides female parolees facing a return to State prison with intensive residential SUD treatment followed by outpatient treatment, re-entry planning, and after-care services. WRC is based on the traditional drug court model and provides trauma-informed and gender-specific treatment under the supervision of the Los Angeles Superior Court. A woman is referred to Prototypes for suitability screening and if preliminarily eligible and suitable enter a conditional plea and transferred to the Court for final determination of acceptance into the program. If accepted, the Prototypes Women's Center will assume control over the women while they receive six months of in-patient care with comprehensive services, followed by six months of out-patient care. Four adult criminal courtrooms handle Women's Re-Entry Court cases. Program targets women parolees who are charged with a new offense in LA County.

Objective:

Newly released parolees charged with a new offense as a result of untreated substance use disorder (SUD).

1. Divert female parolees who re-offend to treatment services in lieu of incarceration.
2. Provide court supervision integrated with drug treatment and other rehabilitation services to promote long-term recovery.
3. Reduce social costs and improve public health.
4. Reduce drug usage and recidivism.

Instead of being returned to prison, participants are enrolled in an intensive 6-month residential program followed by 6-months of out-patient treatment. If client successfully completes, receives dismissal per P.C. 1203.4

Service Type:

- Residential Treatment Services (12 months – 6 months residential + 6 months outpatient counseling)
- Legal

Target Population/Criteria:

1. Adult females paroled, 18 years of age or older, from the California Department of Corrections and Rehabilitation that have re-offended.
2. New offense must be a non-violent, non-serious felony charge except for non-violent residential burglary charges with no serious or violent prior convictions except for non-violent residential burglary prior convictions.
3. Offender is at high risk for returning to State prison.

Service Planning Area:

1 Facility: SPA 3; SD 1

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
0.5	\$572,222	N/A	\$572,222	\$355,070	AB118 \$355,070 *Operating Budget

*Department(s) do not receive additional funding; part of Operating Budget.

FY 2014-15 Annual No. of Cases: 70

FY 2015-16 Annual No. of Cases: 50

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ATTACHMENT II

Additional Information: According to the LAC PD website, since the program's inception in 2007, 250 women have been formally admitted to the program. The program has proven success in positive outcomes for women and cost savings and has demonstrated that high risk women offenders can be successfully treated in the community. Participation and graduation rates far exceed return to prison rates, women are responding to an array of services unavailable in prison, and women have experienced reductions in Post-Traumatic Stress Disorder. This data has been measured by an evaluation (6/22/11) conducted by Dr. Nena Messina of UCLA-Integrated Substance Abuse Programs. Finally, the Women's Reentry Court has received national, state and local recognition including achievement awards from the NACo, the California State Association of Counties and the LAC QPC.

1 PD is assigned to work with clients in this program.

1.0 DPD III - \$198,000

DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

75: Female Offender SUD Treatment Program (Parolee)

Status: Implemented

Lead Department/Agency

DPH ●

Secondary Department(s)

**CA Dept. of Corrections & Rehabilitation

Program Description:

The Female Offender Treatment Program (FOTP) provides community-based alcohol and drug treatment services to eligible female parolees, and aids with their reintegration into the community. The FOTP program provides up to six months (180 days) of alcohol and drug residential treatment services to each participant.

Objective:

Risk of newly released parolee's recidivating as a result of untreated substance use disorders.

1. Support female parolee's reintegration into society by providing residential treatment services.
2. Reduces society costs for incarceration and parole supervision.
3. Promote long-term sobriety.
- 4 Reduce drug usage and recidivism.

Service Type:

Residential substance use disorder treatment services (180 days)

Target Population/Criteria:

1. Adult female parolees, 18 years of age or older
2. Female parolees from the California Institution of Women, parole field offices, or other state Department of Corrections institutions
3. Female parolees either on active or non-revocable parole status.

Service Planning Area:

1 Facility: SPA 2; SD 3

1 Facility: SPA 3; SD 1

1 Facility: SPA 3; SD 5

1 Facility: SPA 4; SD 1

12 Facilities: SPA 8; SD 4

2 Facilities: SPA 8; SD 2

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
0.5	\$429,761	**N/A	\$429,761	\$29,313	AB118 \$29,313

**N/A

Additional Information: DPH: ● Budgeted amounts represent funding allocated by DPH-SAPC for SUD treatment services in the community.

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ATTACHMENT II

76: Field Capable Clinical Services (Forensic)

Status: High Priority Proposal

Lead Department/Agency
DMH

Secondary Department(s)
N/A

Program Description:

The Field Capable Clinical Services (FCCS) program is a field based service program for individuals with criminal justice histories at risk of re-incarceration, institutionalization, homelessness, or psychiatric in-patient services who are either graduating from an Forensic Full Service Partnership (FFSP) program or who are not in need of the intensive services offered by the FFSP. The FCCS program supports individuals as they transition to lower levels of care. Participants engage in the development of their treatment plan which is focused on wellness and recovery. Services are evidenced based and designed to meet the special needs of the forensic population. Ideally, this program will blend with the providers existing MHSA funded FCCS population to promote community integration. The treatment team is available 24/7 by phone to provide crisis services to the client.

Objective:

Individuals with mental illness who are in need of recovery focused, field based, integrated wrap-around services promote recovery and community reintegration while avoiding institutionalization, frequent psychiatric hospitalizations, or incarceration. The FCCS Program will provide intensive mental health and recovery support services necessary to help 200 individuals with serious mental illness to live successfully in the community and develop natural community supports. Services focus on addressing mental health needs while establishing employment or volunteer opportunities, and permanent housing while reducing rates of re-incarceration, hospitalization, institutionalization, and homelessness.

Service Type:

Field based outpatient services including recovery focused mental health services, peer support, case management and linkage for health services, substance abuse services, employment and housing support.

Target Population/Criteria:

1. Must be 18- 54 years of age with mental illness
 2. Must have a primary Axis I major psychiatric diagnosis
 3. May have a secondary Axis I diagnosis of substance abuse
 4. Must be at risk for hospitalization, homelessness, and/or re-incarceration and/or
 5. May be a graduate of the Full Service Partnership Program
- AND must be unserved or underserved and meet one of the following target population criteria:
- a) Identification for release under Prop 47, and identified as high risk/high need while incarcerated; or
 - b) Identification by a MET or SMART team for Jail Diversion due to frequent police contact or high risk behavior in the community.

Service Planning Area:

10 Clients in SPA 1; SD 5;	14 Clients in SPA 5; SD 2 & 3;	20 Clients in countywide
24 Clients in SPA 2; SD 5 & 3;	34 Clients in SPA 6; SD 2 & 1;	programs; SD3 & 1
28 Clients in SPA 3; SD 1 & 5;	18 Clients in SPA 7; SD 4 & 1;	
24 Clients in SPA 4; SD 1, 2 & 3;	28 Clients in SPA 8; SD 2 & 4;	

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

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ATTACHMENT II

Additional Information: Proposed Program. DMH is requesting \$2,800,000 of NCC funding from OD&R. No documentation has been provided for CEO review.

Intensive mental health outpatient services has shown to reduce re-arrest rates; provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates.

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

77: Mental Health Full Service Partnerships (Forensic)

Status: High Priority Proposal

Lead Department/Agency
DMH

Secondary Department(s)
N/A

Program Description:

The Forensic Full Service Partnership (FFSP) is an intensive field based service program for individuals with criminal justice histories who are at risk of re-incarceration, institutionalization, homelessness, or psychiatric in-patient services. FFSP services support individuals as they transition to lower levels of care. Participants engage in the development of their recovery and wellness focused treatment plan with their provider. Services are evidenced based and designed to meet the special needs of the forensic population. The treatment team is available 24/7 to provide phone and in-person crisis services to the client. Intensive mental health outpatient services have shown to reduce re-arrest rates, provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates.

Objective:

Higher risk individuals with mental illness who are in need of recovery focused intensive, integrated wrap-around services to promote recovery and community reintegration while avoiding institutionalization, frequent psychiatric hospitalizations, or incarceration. The FFSP will provide intensive mental health and recovery support services necessary to support 300 individuals with serious mental illness to live successfully in the community and develop natural community supports. Services focus on addressing mental health needs while establishing employment or volunteer opportunities and permanent housing while reducing rates of re-incarceration, hospitalization, institutionalization, and homelessness.

Service Type:

The FFSP will provide intensive field based outpatient services including recovery focused mental health services, peer support, case management and linkage for health services, substance abuse services, employment and housing support.

Target Population/Criteria:

1. Must be 18- 54 years of age with mental illness
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse
4. Must have a history of frequent hospitalizations, incarcerations, or homelessness within 12 months prior to arrest or identification for entry to the program.

AND must be unserved or underserved and meet one of the following target population criteria:

- a) Two or more incarcerations totaling 28 days or more in the last 12 months; or
- b) Identification for release under Prop 47, and identified as high risk/high need while incarcerated; or
- c) Identification by a MET or SMART team for Jail Diversion due to frequent police contact or high risk behavior in the community

Service Planning Area:

20 Clients in SPA 1; SD 5;	20 Clients in SPA 5; SD 2 & 3;	20 Clients in countywide
40 Clients in SPA 2; SD 5 & 3;	50 Clients in SPA 6; SD 2 & 1;	programs; SD3 & 1
35 Clients in SPA 3; SD 1 & 5;	25 Clients in SPA 7; SD 4 & 1;	
40 Clients in SPA 4; SD 1, 2 & 3;	50 Clients in SPA 8; SD 2 & 4;	

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

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ATTACHMENT II

Additional Information: Proposed Program. DMH is the process of allocating an additional \$7,400,000 of MHSA funding. No documentation has been provided for CEO review.

Intensive mental health outpatient services have shown to reduce re-arrest rates, provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates. An SRF was submitted on 12/7/2015, in order to begin writing the RFS for Forensic FSP. Approximately 150 additional clients will be served in intensive services with a speciality population of justice involved individuals. There is discussion the ratio for Forensic FSP will decrease to a 1:12 staff to client ratio, opposed to the current FSP ratio of 1:15 and as well, an increase in cost of care per client annually from \$16,000 to \$20,000. This discussion arose out of the realization of the need for specific and intensive needs this population will require.

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ATTACHMENT II

78: Institutions for Mental Diseases (IMDs) Beds

Status: Implemented (Expansion Proposed)

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

IMDs are long term care psychiatric facilities, licensed by the California Health Care Services that are contracted by Department of Mental Health (DMH) to provide care for persons who no longer meet the criteria for acute care but are not clinically ready to live in a board and care facility or to live independently. IMD residents are clients who have not been able to make use of less restrictive treatment settings. Most IMD residents have been recipients of services off and on in the past, have had failed board and care placements, and have been in County hospitals, jails, or IMDs on other occasions.

Objective:

Lack of funding for increased IMD capacity for individuals with mental illness who are in need of intensive residential treatment services in a secure setting. Provide intensive residential treatment services for 50 individuals at any given time in a secure community-based setting that will provide mental health treatment services for individuals with serious mental illness as an alternative to incarceration and hospitalization.

Service Type:

Intensive residential mental health treatment services

Target Population/Criteria:

1. Must be 18- 54 years of age with mental illness
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse

Service Planning Area:

- 4 Countywide programs in SD 1;
- 1 Countywide programs in SD 2;
- 1 Countywide programs in SD 3;
- 2 Countywide programs in SD 4;
- 2 Countywide programs in located San Bernardino County;
- 1 Countywide program located in San Diego County

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
Contract	\$14,117,660	N/A	\$14,117,660	\$5,505,467	NCC= \$3,845,625 CGF=\$10,039,835 AB109=\$232,200

Additional Information: No documentation has be provided for CEO review.

Budget amounts reported represents 18% of total IMD budget to serve Diversion population.

Proposed Program expansion. NCC funding requested: \$4,600,000

50 additional IMD beds

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

79: Mental Health Full Service Partnerships

Status: Implemented (Expansion in progress)

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Full Service Partnership (FSP) is an intensive service program for individuals with criminal justice histories at risk of institutionalization, homelessness, incarceration, or psychiatric in-patient services. FSP services support individuals as they transition to lower levels of care and participants engage in the development of their treatment plan which is focused on wellness and recovery. The treatment team is available 24/7 to provide crisis services to the client.

Objective:

Individuals with mental illness that are in need of intensive, integrated wrap-around services in order to avoid institutionalization, frequent psychiatric hospitalizations or incarceration. Provide intensive mental health and support services necessary to help 147 individuals with serious mental illness live successfully in the community instead of jails, hospitals, institutions or the streets.

Service Type:

Intensive outpatient services

Target Population/Criteria:

1. Must be 18- 54 years of age with mental illness
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse

Service Planning Area:

1 program in SPA 1; SD 5;	1 program in SPA 4; SD 3;	1 program in SPA 7; SD 4;
3 programs in SPA 2; SD 5;	2 programs in SPA 4; SD 2;	3 programs in SPA 7; SD 1;
3 programs in SPA 2; SD 3;	3 programs in SPA 5; SD 2;	3 programs in SPA 8; SD 2;
4 programs in SPA 3; SD 5;	1 program in SPA 5; SD 3;	6 programs in SPA 8; SD 4;
1 program in SPA 3; SD 1;	8 programs in SPA 6; SD 2;	1 Countywide program in SD 3;
5 programs in SPA 4; SD 1;	1 program in SPA 6; SD 1;	1 Countywide program in SD 1

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
DO & Contract	\$25,320,430	N/A	\$25,320,430	\$5,150,141	MHSA= \$15,615,040 Medi-Cal = \$9,705,390

Additional Information:

Budget amounts reported in FY 14-15 & 15-16 represent 20% of the entire MHSA FSP budget (excludes Child FSP services) used to serve Diversion population. Intensive mental health outpatient services has shown to reduce re-arrest rates; provide effective treatment services at a lower cost than in a state or county forensic facility, and reduce recidivism rates.

IMPACT FROM PROP 47

DMH is required to maintain dedicated capacity to certain target populations including those that are homeless, those in acute hospitals, IMDs, State Hospitals, and jails. It is anticipated that Prop 47 will result in an increase of approximately 45 FSP/FCCS clients receiving community based treatment in the adult outpatient system with the following breakdown:

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45 FSP/FCCS outpatient level of service (45 x \$14,000 per client): \$630,000 (The average cost of care for FSP is \$16,000 annually included services and support). Without additional funding, the system will not have the capacity to serve individuals who were previously served from the community.

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ATTACHMENT II

80: Sobering Centers

Status: Proposed Program

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Assist with coordination and development of Sobering Centers to ensure MH-COD treatment integration.

Objective:

N/A

Service Type:

N/A

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. DMH is requesting NCC funding for \$250,000 from OD&R.

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ATTACHMENT II

81: Wellness Center Services (Forensic)

Status: High Priority Proposal

Lead Department/Agency
DMH

Secondary Department(s)
N/A

Program Description:

The Wellness Center program is an outpatient clinical service for individuals with criminal justice histories at risk of re-incarceration, institutionalization, homelessness, or psychiatric in-patient services who are graduating from an FFSP program, FCCS program, or who are not in need of the intensive services offered by the FFSP or FCCS program. Wellness Center services support individuals as they integrate into the community. Participants engage in the development of their treatment plan which is focused on wellness and recovery. Services are evidenced based and designed to meet the special needs of the forensic population. Ideally, this program will blend with the providers existing Wellness population to promote community integration.

Objective:

Individuals with mental illness that are in need of recovery focused outpatient mental health services to promote recovery and community reintegration while avoiding institutionalization, frequent psychiatric hospitalizations, or incarceration. Provide intensive mental health and recovery support services necessary to help 200 individuals with serious mental illness to live successfully in the community and develop natural community supports. Services focus on addressing mental health needs while establishing employment or volunteer opportunities, and permanent housing while reducing rates of re-incarceration, hospitalization, institutionalization, and homelessness.

Service Type:

Wellness outpatient services including recovery focused mental health services, peer support, case management and linkage for health services, substance abuse services, employment and housing support.

Target Population/Criteria:

1. Must be 18- 54 years of age with mental illness
2. Must have a primary Axis I major psychiatric diagnosis
3. May have a secondary Axis I diagnosis of substance abuse

AND must be unserved or underserved and meet one of the following target population criteria:

- c) Identification for release under Prop 47, and identified as in need of outpatient mental health services while incarcerated; or
- d) Identification by a MET or SMART team for Jail Diversion due to frequent police contact or high risk behavior in the community

Service Planning Area:

10 Clients in SPA 1; SD 5;	14 Clients in SPA 5; SD 2 & 3;	20 Clients in Countywide
24 Clients in SPA 2; SD 5 & 3;	34 Clients in SPA 6; SD 2 & 1;	programs; SD 3 & 1
28 Clients in SPA 3; SD 1 & 5;	18 Clients in SPA 7; SD 4 & 1;	
24 Clients in SPA 4; SD 1, 2 & 3;	28 Clients in SPA 8; SD 2 & 4;	

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. DMH is requesting \$640,000 of NCC funding from OD&R. No documentation has been provided to CEO.

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ATTACHMENT II

82: Workforce Development for Diversion Programs

Status: Proposed Program

Lead Department/Agency

DMH

Secondary Department(s)

N/A

Program Description:

Develop and implement training for staff who are treating justice-involved individuals.

Objective:

N/A

Service Type:

Training

Target Population/Criteria:

N/A

Service Planning Area:

N/A

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: Proposed Program. DMH is requesting NCC for \$50,000 from OD&R.

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ATTACHMENT II

83: Alternative Treatment Caseload (ATC) Program; Evidence-Based Probation Supervision

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The ATC Program is set apart from traditional supervision caseloads in that it is a collaborative effort between the offender and the DPO. The DPO strives to build a therapeutic alliance, continually engaging the offender throughout the term of supervision through the use of MI. Offender contacts are more frequent, two (2) to three (3) times per month lasting approximately one (1) hour each.

Objective:

Reduce the recidivism rate of adult offenders into the correction system. Participants in the ATC Program are assessed utilizing a validated risk assessment tool that assesses the offender's risk-level for re-offending. DPOs use the assessment information to develop individualized case management plans that include participation in CBI aimed at reducing specific criminogenic risk factors. The CBI is a structured curriculum coupled with an interactive journal-writing process that increases the offender's motivation for change, and guides offenders in improving their decision-making skills.

Service Type:

Adult Probation Supervision

Target Population/Criteria:

Up to 2,000 Offenders Served at Any Given Period:

1. Moderate Risk Adult Felony Probationers
2. Moderate High Risk Adult Felony Probationers

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
87	\$12,047,000	N/A	\$12,047,000	\$5,089,428	Special Revenue Fund - Community Corrections Performance Incentives Fund \$11,947,000

Additional Information: N/A

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ATTACHMENT II

84: Adult Day Reporting Centers Supervisorial Districts 2 & 5

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The Probation Department operates two (2) Adult Day Reporting Centers (Districts 2 & 5). Both Adult Day Reporting Centers (ADRCs) provide a highly structured supervision program where numerous supportive services are delivered in a single location. The ADRCs provide a combination of treatment, training and supportive services to medium and medium/high-risk offenders.

Objective:

Providing a centralized service center for adult probation offenders for supervision and other services.

Service Type:

Adult Probation Supervision

Target Population/Criteria:

1. ADRC Supervisorial District 2 Adult Males, 18–25 years of age that are High-Risk gang members. Approximately 600 offenders annually
2. ADRC Supervisorial District 5 Medium and Medium/High-risk Adult Felony Probationers and AB 109 clients.

Service Planning Area:

Supervisorial District 2 and 5

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
20	\$3,485,000	N/A	\$3,485,000	\$1,832,738	Special Revenue Fund - Community Corrections Performance Incentives Fund \$3,485,000

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

85: Breaking Barriers - Subsidized Permanent Rapid Re-Housing Program

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

Breaking Barriers is a subsidized, permanent, rapid re-housing and case management program that serves adult felony offenders and AB 109 clients for a maximum of 24 months. The program requires the offender to pay a portion of the rent after they become stable and employed. At the end of each three-month period, the offender participates in a collaborative process where income and program progress are reevaluated. If income has increased, then the rental subsidy will decrease consistent with the offender's ability to pay after other impacts to income are assessed.

Objective:

Homelessness among adult probation offenders and AB 109. The overarching offender-centered goals of Breaking Barriers are to:

1. Improve probation failure rates;
2. Provide permanent housing stability; and
3. Link offenders to resources and supports. Services provided to offenders include, but are not limited to the following: Case Management, Move-in Assistance, Cognitive Behavior Interventions and Motivational Interviewing, System Navigation, Employment Services and Transportation Services.

Service Type:

Rapid Re-housing

Target Population/Criteria:

1. 200 - 300 Adult offenders (Probation & AB 109)

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
0	\$2,100,000	N/A	\$2,100,000	\$14,913	Special Revenue Fund - Community Corrections Performance Incentives Fund \$2,200,000

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

86: Office of Diversion -Cognitive Behavior Interventions & Substance Abuse Services

Status: High Priority Proposal (5-year implementation plan)

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The Office of Diversion will offer CBI and Substance Abuse services to the adult felony offender population through partnership with the appropriate County agencies.

Objective:

Changing illegal behavior and reducing recidivism Changing illegal behavior and reducing recidivismIn by addressing identified criminogenic needs through Cognitive Behavior Interventions as well as providing substance abuse services.

Service Type:

Behavior Interventions/Substance Abuse Services

Target Population/Criteria:

1. Cognitive Behavior Interventions Services Moderate and Moderate/High-Risk offenders (Probation & AB 109); Will include those with co-occurring disorders. Number to be served, to be determined
2. Substance Abuse Services Adult offenders under the jurisdiction of the Probation Department. Number to be serviced annually to be determined

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: The expansion proposal for 678 includes funds set aside for Office of Diversion.

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ATTACHMENT II

87: The INVEST (Innovative Employment Solutions) Program

Status: Proposed Program

Lead Department/Agency

Probation

Secondary Department(s)

CSS

Program Description:

Develop and invest in a diverse portfolio of service providers that can provide a full range of services from transitional employment to direct job placements.

Objective:

Employment resources and training for the adult offender population. This curriculum seeks to equip practitioners with skills that can be used to assist offenders in the transition from prisons and jails to careers that can provide productive employment.

Service Type:

Employment Services

Target Population/Criteria:

Adult offenders

(including transitional age youth offenders)

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: The expansion proposal for 678 includes funds set aside for Employment Services.

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

88: Evidence-Based Supervision Model for All Moderate Felony Offender Caseloads

Status: Proposed Program

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The ATC Program is set apart from traditional supervision caseloads in that it is a collaborative effort between the offender and the DPO. The DPO strives to build a therapeutic alliance, continually engaging the offender throughout the term of supervision through the use of MI. Offender contacts are more frequent, two (2) to three (3) times per month lasting approximately one (1) hour each.

Objective:

Reduce the recidivism rate of adult offenders into the correction system. Participants in the ATC Program are assessed utilizing a validated risk assessment tool that assesses the offender's risk-level for re-offending. DPOs use the assessment information to develop individualized case management plans that include participation in CBI aimed at reducing specific criminogenic risk factors. The CBI is a structured curriculum coupled with an interactive journal-writing process that increases the offender's motivation for change, and guides offenders in improving their decision-making skills.

Service Type:

Adult Probation Supervision

Target Population/Criteria:

Up to 2,000 Offenders Served at Any Given Period:

1. Moderate Risk Adult Felony Probationers
2. Moderate High Risk Adult Felony Probationers

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	N/A	N/A	N/A	N/A	N/A

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

89: Community Supervision of PSPs and N3s - AB 109 Direct Supervision

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The Direct Supervision function holds PSPs/N3s accountable for their behavior while under supervision by encouraging and promoting positive behavior and sanctioning negative behavior.

Objective:

AB109 transferred community supervision of certain state prisoners to Probation upon their release from 33 different CDCR prisons. AB109 mandates that PSPs are supervised using evidence-based practices for the period of 1 year (excluding revocations or flash incarcerations). SB 1968 mandates all N3 sentences are presumed to be a split sentence, unless in the interest of justice the Court deems otherwise. Probation anticipates a large increase in the number of N3s in jail to be eligible for supervision, treatment, and services. Assist PSPs/N3s successfully reintegrate into the community through assessing criminogenic risks/needs, enhancing intrinsic motivation, targeting interventions, the increased use of positive reinforcement, and the measurement of relevant processes/practices.

Service Type:

Supervision

Target Population/Criteria:

Supervised persons subject to postrelease community supervision or split-sentence supervision under the Public Safety Realignment Act.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
390	\$54,045,907	N/A	\$54,045,907	N/A	AB 109 - \$54,045,907

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
FACT SHEET

ATTACHMENT II

90: Community Supervision of PSPs and N3s - Local Law Enforcement Partnership

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

The Local Law Enforcement Partnership function holds PSPs/N3s accountable for criminal behavior through suppression and enforcement activities with local law enforcement.

Objective:

Local law enforcement routinely request assistance identifying PSP populations within their jurisdictions and enforcing the conditions of supervision. Hold PSPs/N3s accountable for criminal behavior by enforcing conditions of supervision through compliance checks, office/field arrests, and other support to local law enforcement.

Service Type:

Suppression & Enforcement

Target Population/Criteria:

Supervised persons subject to postrelease community supervision or split-sentence supervision under the Public Safety Realignment Act.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
34	\$4,580,336	N/A	\$4,580,336	N/A	AB 109 - \$4,580,336

Additional Information: N/A

COUNTYWIDE DIVERSION PROGRAMS
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ATTACHMENT II

91: Comprehensive Services to AB109 Population

Status: Implemented

Lead Department/Agency

Probation

Secondary Department(s)

N/A

Program Description:

Through a CBO contract, the Probation Department provides systems navigation, housing with case management services, and employment services to persons subject to postrelease community supervision or split-sentence supervision under the jurisdiction of the Los Angeles County Probation Department.

Objective:

A large number of PSPs are released from custody without employment prospects, housing and identification documents. The objectives of the program is to assist the supervised person to successfully reintegrate from incarceration into the community.

Service Type:

- Systems Navigation
- Housing & Case Management
- Employment Services

Target Population/Criteria:

Supervised persons subject to postrelease community supervision or split-sentence supervision under the Public Safety Realignment Act.

Service Planning Area:

Countywide

Budget:

FY15-16 Staff	FY 15-16 Approved Budget (Lead Dept)	FY 15-16 Approved Budget (Secondary Dept)	FY 15-16 TOTAL Approved Budget	FY 15-16 YTD COSTS (as of 12/31/15)	FY 15-16 Funding Source(s)
N/A	\$12,000,000	N/A	\$12,000,000	N/A	AB 109 -\$12,000,000

Additional Information: N/A