

**Chief
Executive
Office.****COUNTY OF LOS ANGELES**

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

August 4, 2025

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Holly J. Mitchell
Supervisor Lindsey P. Horvath
Supervisor Janice Hahn

From: Fesia A. Davenport 
Chief Executive Officer FAD (Aug 1, 2025 16:45:21 PDT)

EMPLOYEE COUNT REPORT

The Employee Count Report reflects an average employee count of 98,355 for the period of January 1, 2025 through June 30, 2025. The average increase in the employee population is 518 when compared to the previous report. The average change reflects an increase of 708 permanent positions and a decrease of 190 temporary positions.

By source of funding, the average change reflects a decrease of 285 County-funded positions and an increase of 803 positions funded by city, State, and federal revenues.

COUNTYWIDE EMPLOYEE POPULATION

Source of Funding	FY 2024-25 Q1 and Q2 Average	FY 2024-25 Q3 and Q4 Average	Average Change
County	41,115	40,830	(285)
City, State, and Federal Revenues	56,722	57,525	803
Average Employee Population	97,837	98,355	518



The following departments had an average increase of greater than 100 employees and/or 10 percent in employee population from the previous reporting period:

- **Health Services – Community Programs** – Increased by an average of 53 employees or 17 percent. The increase was primarily due to filling positions in various programs, including the Housing and Homelessness Incentive Program, Interim Housing, Permanent Supportive Housing, and Harm Reduction Division.
- **Health Services – Harbor-UCLA Medical Center** – Increased by an average of 104 employees or two percent. The increase was primarily due to nursing recruitment efforts to reduce registry costs.
- **Health Services – Los Angeles General Medical Center** – Increased by an average of 236 employees or three percent. The increase was primarily due to nursing recruitment efforts to reduce registry costs and continued hiring of County-employed physicians to provide the services previously acquired from the University of Southern California under the Medical School Affiliation Agreement.
- **Mental Health** – Increased by an average of 271 employees or five percent. The increase was primarily due to the backfill of vacant positions.
- **Parks and Recreation** – Increased by an average of 118 employees or six percent. The increase was primarily due to seasonal hiring for spring and summer programming.

The following departments had an average decrease of greater than 100 employees and/or 10 percent in employee population from the previous reporting period:

- **Probation** – Decreased by an average of 113 employees or three percent. The decrease was primarily due to retirements.
- **Registrar-Recorder/County Clerk** – Decreased by an average of 399 employees or 29 percent. The decrease was primarily due to the release of temporary election workers from the November 2024 general elections.
- **Trial Courts** – Decreased by an average of four employees or 11 percent. The decrease was primarily due to attrition and the transfer of staff from County positions to State positions within the courts.

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Also reflected in this reporting period is the continued hiring of staff for the newer departments of Justice, Care and Opportunities and Youth Development.

If you have any questions or need additional information, your staff may contact Yolanda Reyes at (213) 974-0841 or yreyes@ceo.lacounty.gov.

FAD:JMN:MM
YR:VT:cj

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Human Resources