

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

July 1, 2024

To: Supervisor Lindsey P. Horvath, Chair

Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Janice Hahn Supervisor Kathryn Barger

From: Fesia A. Davenport

Chief Executive Officer

HOMELESS INITIATIVE QUARTERLY REPORT NO. 29 (ITEM NO. 47-A, AGENDA OF FEBRUARY 9, 2016)

On February 9, 2016, the Board of Supervisors (Board) approved the Los Angeles County (County) Homeless Initiative (HI) recommendations, which included 47 strategies to combat homelessness, and instructed the Chief Executive Office (CEO) to report back to the Board on a quarterly basis regarding their implementation. On December 6, 2016, the Board approved four new strategies as part of the Measure H Ordinance, and they are also included in the CEO's Quarterly Report (QR). In April 2022 the Board approved the HI's New Framework to End Homelessness (New Framework). The QR began reflecting the New Framework beginning in QR 25.

Attached is the HI's 29th QR, which includes data for the first two quarters of fiscal year (FY) 2023-24, as well as cumulative data since the beginning of Measure H implementation in July 2017.

This 29th QR continues to reflect the New Framework with information in the report organized according to the framework's pillars: Coordinate, Prevent, Connect, House, and Stabilize. Additionally, the report highlights significant developments underway at the HI, including the implementation actions in response to the Board's declaration of a State of Emergency on January 10, 2023, the expansion of the County's Encampment Resolution Initiative Pathway Home, the FY 2024-25 HI Annual Funding Recommendation listening sessions, Homekey 3 awards, the



Each Supervisor July 1, 2024 Page 2

Prevention and Promotion Systems Governing Committee, and more. This QR also provides updates on the outcomes of current HI programs, including prevention, outreach, interim housing, permanent housing, and supportive services. The QR highlights the ongoing work of County departments, agencies, and community-based organizations to implement the HI framework, including several inspiring success stories that demonstrate the ways in which HI programs are transforming lives.

Key Outcomes in the Quarterly Report

For most strategies, outcomes in the first and second quarters have remained consistent or have continued to trend upwards; in cases where outcomes show a decline, the reasons for this decline are indicated in the report. Several programs have shown significant increases compared to previous years. Systemic changes in matching criteria implemented by the Department of Health Services Housing for Health have led to a significant increase in the number of interim housing participants matched to Permanent Supportive Housing resources. The number of participants newly enrolled in Time-Limited Subsidies more than doubled, and the number of CalWORKS participants who were connected to subsidized employment grew by nearly 50 percent. Encampment Resolution efforts, such as the County's Pathway Home program and the City of Los Angeles' Inside Safe program, continue to engage more people through outreach. These programs, along with the newly opened interim housing sites, have led to an increase in the number of individuals placed in interim housing.

The next QR will capture continued growth in Pathway Home Encampment Resolutions and Pathway Home Service Connection Events, updated demographic standards from the U.S. Department of Housing and Urban Development, unit acquisition strategies, and more.

Additional key outcomes include:

From July 2023 - December 2023:

- 154 families and 574 individuals in the Los Angeles Homeless Services Authority's prevention programs were prevented from becoming homeless.
- 7,128 individuals were newly engaged by outreach teams.
- 16,588 individuals and family members were active in the interim housing program, and 1,782 were active in the interim housing program for people exiting institutions.
- 2,997 individuals and family members were permanently housed through the Time-Limited Subsidy program; 1,933 individuals and family members were placed in permanent supportive housing; and 574 households were housed using landlord incentives.

Since the implementation of Measure H in July 2017:

- 77,709 individuals and family members were placed in interim housing funded in part or in whole by Measure H.
- 40,711 individuals and family members were placed in permanent housing through Measure H funded strategies.

Should you have any questions concerning this matter, please contact me or Cheri Todoroff, Executive Director of the Homeless Initiative and Affordable Housing, at (213) 974-1752 or ctodoroff@ceo.lacounty.gov.

FAD:JMN:CT AI:RS:ns

Attachments

c: Executive Office, Board of Supervisors

County Counsel District Attorney

Sheriff

Aging and Disabilities Alternate Public Defender Animal Care and Control

Arts and Culture Beaches and Harbors Child Support Services

Children and Family Services Consumer and Business Affairs

Economic Opportunity

Fire

Health Services Human Resources LA County Library Mental Health

Military and Veterans Affairs

Parks and Recreation

Probation

Public Defender Public Health

Public Social Services

Public Works Regional Planning

Registrar-Recorder/County Clerk

Superior Court Youth Development

Los Angeles County Development

Authority

Los Angeles Homeless Services

Authority





Los Angeles County HOMELESS INITIATIVE

The <u>Homeless Initiative</u> (HI) is the central coordinating body for Los Angeles County's (County)

ongoing effort – unprecedented in scale – to expand and enhance services for people experiencing homelessness or at risk of losing their home.



Created by the Board of Supervisors (Board) in August 2015, the Homeless Initiative is part of the County's Chief Executive Office, directing, overseeing, and evaluating strategies to address and prevent homelessness, and administers Measure H and other funding.

Measure H is the landmark ¼-cent sales tax approved by 69.3% of County voters in March 2017, creating a 10-year revenue stream that began in July 2017 and is set to expire in September 2027, unless renewed by voters.

The Homeless Initiative is leading the County's response to the <u>Los Angeles County Homeless</u> Emergency Response proclaimed by the Board on January 10, 2023, focused on three missions:

- **Encampment Resolution** reduce unsheltered homelessness in partnership with cities and Councils of Government (COGs).
- **Housing** increase interim and permanent housing placements.
- Mental Health and Substance Use Disorder Services should be provided to sheltered and unsheltered people at the level required to meet their needs.

In October 2023, the Board added **Eviction Prevention** as a fourth mission, with a goal to reduce inflow into homelessness by helping at-risk households remain housed.

The Homeless Initiative's <u>New Framework to End Homelessness</u>, approved by the Board in April 2022, laid out key roles for three partners, each taking action to **Coordinate**, **Prevent**, **Connect**, **House**, and **Stabilize** people experiencing or at risk of homelessness.

- Mainstream Government Systems identify and prioritize the most at-risk households
 for prevention services to reduce the inflow into homelessness and ensure there is "no
 wrong door" for people seeking help to address their housing insecurity.
- Homeless Rehousing System places greater emphasis on housing the "persistently underserved", those with the most complex challenges who require ongoing, focused, resource-heavy intervention.
- Local Jurisdictions: The County is strengthening <u>collaboration</u>, creative co-investment, and resource pooling with cities and Councils of Government (COGs) to develop more permanent housing and to decommission encampments while providing pathways to interim and permanent housing and services.



Homelessness in Los Angeles County requires an all-hands-on-deck approach, and the Homeless Initiative works with several County departments and agencies serving County residents:

- Los Angeles County
 - Aging and Disabilities (AD)
 - Children and Family Services (DCFS)
 - Economic Opportunity (DEO)
 - Health Services (DHS)
 - Mental Health (DMH)

- Public Health (DPH)
- Public Social Services (DPSS)
- <u>Sheriff's Department</u> (LASD)
- Probation
- Public Defender (PD)
- <u>Los Angeles County Development Authority</u> (LACDA)
- Los Angeles Homeless Services Authority (LAHSA)

The Homeless Initiative allocates Measure H and other funding to enable County departments and agencies to contract with over 200 community-based nonprofits to provide:

- <u>Homeless Prevention</u> for individuals and families at imminent at risk of homelessness who are exiting institutions like foster care, hospitals, and the criminal justice system.
- <u>Outreach</u> to build relationships with people living outdoors or in vehicles and connect them to housing and services.
- <u>Interim Housing</u>, which offers temporary accommodations, such as emergency shelters, recuperative care facilities, and more.
- <u>Permanent Housing</u> secured through short- or long-term rental subsidies accompanied by supportive services.
- <u>Supportive Services</u>, which can include case management and connections to physical and/or mental healthcare, substance use disorder treatment, criminal record clearing, employment support, and more.

<u>Cities and COGs</u> are also key partners. Taking a regional approach, the Homeless Initiative supplements their federal, state, and local funding with Measure H and additional revenue, as well as providing technical assistance and other resources.

Some of the County's recent and upcoming investments in local governments include the Local Solutions Fund, Cities and COGs Interim Housing Solutions Fund or <u>CCOGIHS</u>, and <u>Homekey</u>. The Homeless Initiative also supports COGs in facilitating regional coordination and innovation among their member city governments.



Quarterly Report # 29

TABLE OF CONTENTS

Impact Dashboard	5
State of Emergency	6
Coordinate	9
Prevent	10
Connect	12
House: Interim	14
House: Permanent	16
Stabilize	
Additional Developments	22
Homekey	22
FY 2024-25 Annual Funding Recommendations	22
Prevention and Promotion Systems Governing Committee (PPSGC)	
Success Stories	23
Antonio	23
Young	24
Saul	25
Jasmine	25
Robert	26

Exhibits

Exhibit 1: Homeless Initiative Performance Data by Strategy

Exhibit 2: Select Strategy Performance Data by Service Planning Area

Exhibit 3A: Demographic Enrollment/Service Data for Select Strategies

Exhibit 3B: Visualization of Demographic Service Data for Select Strategies



This **29**th **Quarterly Report** marks nearly one year since the Board of Supervisors declared a State of Emergency on homelessness. It reflects progress made during that time, as well as updates on ongoing efforts to implement the Homeless Initiative's New Framework to Address Homelessness, with a particular focus on the Homeless Rehousing System.

This report highlights data beginning **July 1, 2017, through December 31, 2023**, capturing six years' worth of progress since Measure H funding first became available. During this time frame, the County has implemented strategies on homeless prevention, outreach, interim housing, permanent housing, and supportive services.

Period Covered: July 1, 2017 - December 31, 2023 (78 months total)

108,969 people placed in permanent housing.



40,711 of permanent housing placements **(37.4%)** were completely or partially funded through **Measure H.**

148,026 people placed in interim housing.



77,709 of interim housing placements **(52.5%)** were completely or partially funded through **Measure H.**

34,265 people have been prevented from becoming homeless.



9,351 of people prevented from becoming homeless **(27.3 %)** were completely or partially funded through **Measure H.**

The report also tracks progress from **July 1, 2023 – December 31, 2023**, representing the first two completed quarters of the current fiscal year (FY) 2023-24.

During this period, the Homeless Rehousing System moved **14,604** people into permanent housing, provided interim housing to **19,572** people, and prevented **6,244** people from becoming homeless. Of these, **5,092** people were moved into permanent housing, **8,107** moved into interim housing, and **1,104** people were prevented from becoming homeless through Measure H-funded programs.

STATE OF EMERGENCY

On January 10, 2023, the Los Angeles County Board of Supervisors unanimously adopted a motion to proclaim a State of Emergency for homelessness. The County's local emergency declaration provided the Homeless Initiative office and other County departments with increased authority to take steps to expedite and streamline the creation of housing, expand services, more effectively and efficiently use funds, and other administrative processes that have enabled the County to be nimbler and more responsive.

Los Angeles County is responsible for the many tools that make homelessness solvable, but we can only achieve success by harnessing the collective expertise and resources of all our partners. The Board of Supervisors has tasked the Homeless Initiative to lead an unprecedented collaboration among County departments, elected officials, local jurisdictions, service providers, and people who have lived the experience of homelessness. Together, we have a shared plan and focus: we're tightening our region's social safety net, increasing efforts to prevent homelessness, and scaling up bold new solutions to end it.

Several initiatives within this shared plan were noted in Quarterly Report 28 and updates on these efforts are provided below.

Los Angeles County Encampment Resolution – Pathway Home

Launched in August 2023, Pathway Home is an innovative encampment resolution program designed to promote system flow by moving people off the streets and into permanent, stable housing while also returning community spaces to their intended use.

Through Pathway Home, the County is leveraging its emergency powers and working with County departments, invaluable service providers, LAHSA, and other local jurisdictional partners to expand, enhance and expedite:



Outreach in Encampments: We are expanding the number of specialized teams from County Departments such as DMH, DHS, DPH and other agencies – as well as from our trusted partners and community organizations – to work intensively with people who live with various physical and behavioral health needs.



- Housing: This includes expanding a diverse array of interim housing options at noncongregate hotels and available shelters that people can move into immediately while
 being matched to rental subsidies, benefits, and other resources to enable them to
 secure permanent housing. The County will also continue acquiring and refurbishing
 motels and hotels under Project Homekey, which will bring new permanent homes
 online faster and more cost efficiently than is possible through traditional construction.
- Supportive Services: Services such as physical and behavioral health care, substance use
 disorder treatment, benefits enrollment support, and more are critical to supporting
 people transitioning out of homelessness in regaining long-term housing and enabling
 formerly homeless individuals residing in permanent housing to remain successfully
 housed.

Eight Pathway Home operations took place during the first two quarters of the current fiscal year, bringing more than 390 people off the streets and into safe interim housing, where they began receiving supportive services and other resources to help them transition out of homelessness and into permanent housing. These operations also removed 99 dilapidated recreational vehicles being used as makeshift dwellings from community streets.

During this reporting period (the second quarter of the current fiscal year), the Homeless Initiative, in partnership with local jurisdictions, executed **six Pathway Home encampment resolutions** across the County, in communities including Hawthorne, Unincorporated East Gardena, Pomona, Lynwood, and Unincorporated Walnut Park/Firestone. Additionally, HI provided a Pathway Home to dozens of Tropical Storm Hilary evacuees from encampments that were precariously located near the Rio Hondo and San Gabriel Rivers and Santa Fe Dam spillway.





In July 2023, the County added Pathway
Home Service Connection Events as a
routine service provided at interim housing
sites utilized for both the County's Pathway
Home and Inside Safe, the City of Los
Angeles's (the City) Encampment Resolution
program. Pathway Home Service Connect
Events are County-organized "one-stopshops" for people experiencing
homelessness as they come indoors. The

County mobilizes government and nonprofit partners to activate a day of local, state, and federal resource navigation at the interim housing sites where people experiencing homelessness are newly housed, giving them the opportunity to access essential resources to continue their journey to housing stability. Service Connection Events usually take place at the motel-based interim housing sites a few weeks after move-in day to enable residents to acclimate to their new location and give the interim housing provider time to develop an interest list of services for their new residents.

During the first two quarters of FY 2023-24, **Fourteen Service Connection Events** took place, connecting approximately **745 Inside Safe and Pathway Home participants** with County services and resources including health, mental health, and substance use disorder services; DPSS resources including Medi-Cal, CalFresh, and General Relief; resources for veterans and immigrants; and more.

Support for the City of Los Angeles Homeless Emergency Declaration

In support of Mayor Karen Bass and Inside Safe, the City's Encampment Resolution program, the Homeless Initiative, and several County departments (including DHS, DMH, DPH, DPSS, and LACDA) have been partnering in support of the City's state of emergency on homelessness. This partnership includes aligning County-operated and contracted resources to support the City, including outreach teams, interim and permanent housing resources, and County department services. The County has played a key role in all Inside Safe operations. **Thirteen Inside Safe Encampment Resolutions** took place during the first two quarters of FY 2023-24, bringing an estimated 650 people inside.



Strategy Leads: LAHSA

The County's Coordinated Entry System (CES), managed by LAHSA, is the network that aligns homeless services to ensure resources are efficiently and equitably distributed Countywide to support people experiencing homelessness.

CES serves as the organizational backbone of homeless services and enables service providers to connect people experiencing homelessness to solutions as quickly as possible.

Highlights During this Reporting Period

- Coordinated Entry System: During this quarter, 12,762 unique households were assessed for housing and services for the first time. Additionally, 11,256 people/households increased their income during this reporting period.
- Domestic Violence (DV) System
 Alignment: This quarter saw numerous developments for the Domestic



Violence Regional Coordinator (DVRC) program. SPAs 4 and 5 each hired and onboarded a DV Coordinator, resulting in all DV Regional Coordinator positions being fully staffed. The DVRC established 32 unique partnerships and hosted 41 training and education opportunities for victim service providers and homeless service providers across the County.

During the month of October, Domestic Violence Awareness month, the DVRC hosted numerous events and presentations to highlight the intersection of domestic violence and homelessness. In SPA 1, the DVRC put together the SPA's first-ever C.O.U.R.A.G.E. (Community and Organizations Unite: Resources, Advocacy, Guidance and Education) Conference. The conference featured a panel of nine service providers and advocated with lived experience who discussed SPA-specific needs and challenges and created space for community connection to resources.

Additionally, the DVRC provided technical assistance (TA) in collaboration with LAHSA's Permanent and Interim Housing Departments to assist contracted providers with



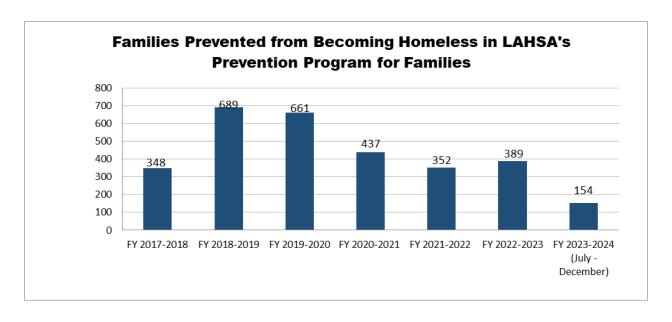
PREVENT

Strategy Leads: LAHSA, DHS, DCFS

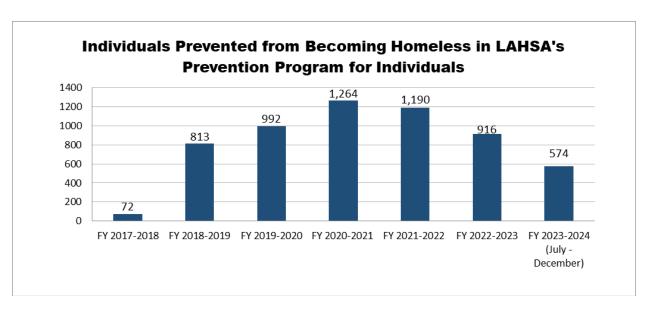
<u>Homeless Prevention</u> services support rent-burdened, low-income families and individuals in resolving crises that could cause the loss of their home.

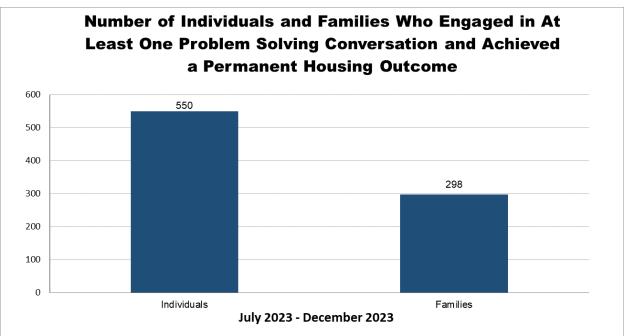
Homeless prevention services include short-term rental subsidies, housing conflict resolution, mediation with landlords and/or property managers, legal defense against eviction, and problem-solving.

<u>Problem-solving</u> is a person-centered, short-term housing intervention that assists households in maintaining their current housing or identifying an immediate and safe housing alternative within their own social network. This strategy uses exploratory conversation, mediation, empowerment methods, and financial assistance to help resolve the person's crises or quickly connect them to existing emergency or crisis housing services.









Highlights During this Reporting Period

• LAHSA Homeless Prevention: During this reporting period, LAHSA served **2,039** families and **1,583** individuals. Approximately 86% of single individuals and families who were exited from the prevention program maintained a permanent housing placement.

This quarter, the Homeless Prevention team facilitated several trainings, including a DV training for service providers to ensure that staff is adequately trained in best practices and resources when supporting DV survivors.



In addition, Homeless Prevention providers received information on the United to House Los Angeles Emergency Renters Assistance Program (ULA ERAP), which assists low-income residents with unpaid rent as a result of COVID-19. Providers also participated in California's Income Discrimination Law Training, which provides an overview on legal ramifications for landlords who are unwilling to work with programs. Lastly providers received a list of resources targeted toward undocumented individuals, including information on options for this population to increase their income and public benefits for which they are eligible to apply.

• LAHSA Problem-Solving: LAHSA's Problem-Solving Unit is creating a Housing Problem-Solving Intervention training for LAHSA outreach staff to increase street-to-home efforts for any unsheltered household that identifies housing through problem-solving intervention strategies. The Problem-Solving Unit also trains and engages interim housing staff on how to use problem-solving intervention to support transitions into permanent housing whenever possible.

During this reporting period, **179** families and **281** individuals who engaged in at least one problem-solving conversation moved into a permanent home.

CONNECT

Strategy Leads: LAHSA, DHS, DMH, LASD

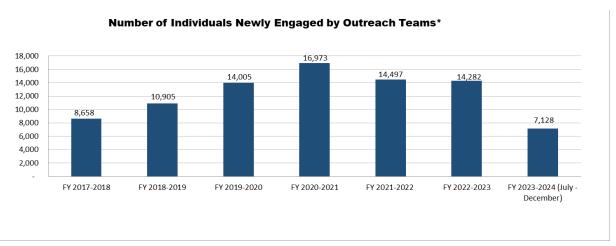
<u>Street-Based Outreach</u> involves experienced teams building trusting relationships with people experiencing unsheltered homelessness and connecting them to housing, health and mental health care, substance use disorder treatment, and other services – a process that can vary in length and is customized to meet individuals' unique needs.

The County deploys different teams to conduct street-based outreach, including DHS Housing for Health's Multidisciplinary Teams (MDT), which serve clients with more complex health and/or behavioral health needs, and DMH Homeless Outreach and Mobile Engagement (HOME) specialist teams that serve clients with serious mental illness.





LAHSA's CES Teams and Homeless
Engagement Teams (HET) make initial
contact and maintain ongoing
engagement with people living on the
streets, while LASD and LAHSA's
Homeless Outreach Services Teams
(LASD HOST and LAHSA HOST) conduct
outreach at larger encampments and
hard-to-reach areas.



*Number of new engagements for FY 2021-22 and FY 2022-23 are trending lower than FY 2020-21 due to outreach staff returning to their standard activities, with a renewed focus on document readiness, and no longer widely conducting emergency COVID response.

Highlights During this Reporting Period

 Outreach: Measure H-funded outreach teams, including DHS-Administered Multi-Disciplinary Teams (MDTs), LAHSA HET, and LAHSA-administered CES Outreach, play a crucial role in engaging, assessing, and connecting people experiencing unsheltered homelessness with appropriate housing interventions and lead encampment resolution efforts such as Pathway Home.

Through these efforts, Measure H-funded outreach teams connected **9,194** individuals with services and referrals during this reporting period and moved **1,848** and **328** people into interim and permanent housing, respectively.



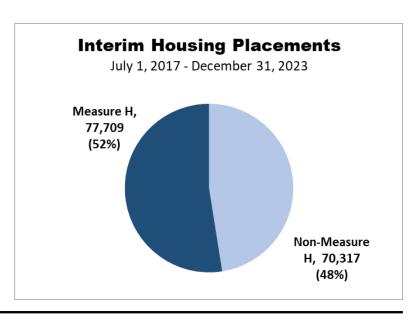
- DHS Mobile Clinics: Measure H-funded outreach teams work closely with the DHS Mobile Clinic program to deliver preventative care, specialty care, urgent care, psychiatry, behavioral health care, and other clinical services to unsheltered people experiencing homelessness directly in the field. The goal of the Mobile Clinic is to provide consistent, low-barrier, trauma-informed care that addresses the health and social needs of patients experiencing homelessness across the County. The DHS Mobile Clinic program also participated in Service Connection Events hosted by the Homeless Initiative to support Inside Safe and Pathway Home participants. The DHS Mobile Clinic provided services to 145 participants during this quarter.
- Mobile Showers: Mobile shower providers including the Foothill Unity Center, Supports Solutions, Testimonial Community Love Center, and Shower of Hope continue to provide shower and hygiene services to participants who access their respective sites. Each provider also distributes hygiene kits with lotion, shampoo, conditioner, and towels to all participants, as well as bagged lunches, clothing, and light touch case management for identification vouchers and service navigation to other resources. During this reporting period, 1,176 unduplicated individuals were served.

HOUSE (INTERIM HOUSING)

Strategy Leads: LAHSA, DHS, DMH, DPH

<u>Interim Housing</u> provides safe temporary housing for people transitioning out of homelessness.

Types of interim housing include but are not limited to: emergency shelter; stabilization housing for individuals with complex health and or/behavioral health conditions; bridge housing for people exiting institutions such as jails, hospitals, or foster care; and recovery bridge housing for people undergoing outpatient treatment for substance use disorder.





Additionally, the County provides recuperative care facilities for people recovering from an acute illness or injury. It also provides Enriched Residential Care facilities (ERCs), also known as Board and Care, that provide 24/7 care and supervision in licensed residential facilities that can be either interim or permanent housing.

Systemwide, 148,026 people experiencing homelessness have used interim housing since Measure H-funding began in July 2017. Of those placements, 77,709 people used interim housing completely or partially funded by Measure H.

During this reporting period, 19,572 people utilized interim housing. This includes 8,107 people newly placed in interim housing funded with Measure H.

Highlights During this Reporting Period

DHS Interim Housing: The DHS
 Housing for Health (HFH) Interim
 Housing Program partnered with CEO HI and interim housing provider
 Volunteers of America to open a 45 bed interim housing facility in Pomona
 as part of the County's Pathway Home
 program. Participants moved in
 directly from encampments in
 Pomona and are receiving robust case



management, housing navigation services, and other resources. The DHS HFH Interim Housing Program will continue partnering with CEO-HI and interim housing providers to oversee upcoming Pathway Home projects in Compton, Santa Monica, Signal Hill, and Lancaster.

During this reporting period, the DHS HFH Interim Housing Program saw a significant increase in the number of interim housing participants matched to permanent supportive housing (PSH) resources compared to previous reporting years. This is due to systemic matching criteria changes which allow for the DHS HFH Interim Housing Program to identify "match ready" interim housing participants, who are then matched to project based PSH resources within the same geographic region.

• LAHSA Interim Housing: During this quarter, LAHSA made efforts to improve the homeless response system with a particular focus on encampments resolution efforts



and activating assistance during inclement weather events. These efforts included releasing a Request for Proposal (RFP) to identify additional interim housing providers for the Pathway Home program in anticipation of a significant increase in bed capacity. Additionally, LAHSA has also funded and operated the County's Winter Shelter Program to provide care for unhoused individuals during inclement weather events with an increased focus on providing connections to permanent housing.

LAHSA has also continued efforts to increase services available to families seeking interim housing by transitioning families from motel voucher-based programs to new site-based Project Homekey family programs. In May 2023, Hope the Mission used Homekey Round 2 funding to open the 818, a 100-unit Family interim housing site in Woodland Hills. The site was fully leased up and occupied by August 2023.

• Interim Housing Cost Study: In response to concerns from service providers about cost reimbursement rates for interim housing sites, CEO-HI and LAHSA, in collaboration with Abt Associates, conducted a cost study analysis on the interim housing portfolio across the County. CEO-HI and LAHSA are now working with DMH, DHS and the City of Los Angeles to develop an equitable cost rate formula to inform future interim housing bed rates. An initial webinar to solicit feedback from providers took place in November 2023, and more opportunities for provider feedback are planned to ensure the new bed rate formula incorporates the difficulties providers face in serving interim housing participants.

HOUSE (PERMANENT HOUSING)

Strategy Leads: LAHSA, DHS, DMH, DPH, LACDA

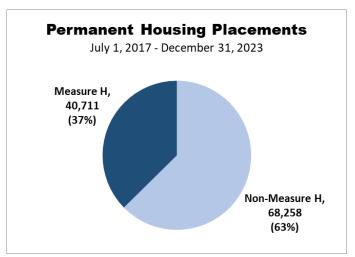
<u>Permanent Housing</u> strategies lift people out of homelessness by offering either short- or long-term rental subsidies in combination with varied levels of supportive services.

One type of permanent housing is Permanent Supportive Housing (PSH), which provides long-term rental subsidies and supportive services to individuals who have experienced chronic homelessness and have disabilities, chronic medical conditions, and/or behavioral health conditions.

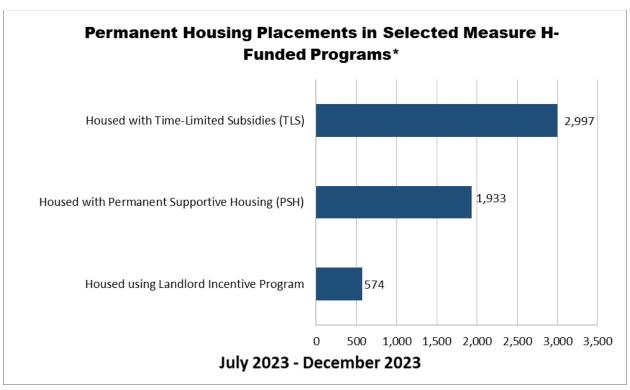


Since July 1, 2017, the County's homeless services system has placed 108,969 people in permanent housing, with 40,711 of the placements supported by Measure H funding.

During the first two quarters of FY 2023-24, a total of 14,604 people were placed in permanent housing through the County's homeless services system, including 5,092 Measure H-funded



placements. This includes all types of permanent housing, such as rapid rehousing and PSH.



^{*}There may be duplication between clients who obtained housing with support from the Landlord Incentive Program and clients who were housed in PSH because the first program is used to incentivize landlords to accept PSH vouchers.

Highlights During this Reporting Period

LAHSA Time-Limited Subsidies (TLS): LAHSA continues to advance racial equity through
TLS and permanent housing placements. Two of LAHSA's TLS team members are actively
participating in strategic planning goals and objectives associated with LAHSA's Equity
Committee. The TLS team is collaborating with the LAHSA Ad Hoc Committee on Black



People Experiencing Homelessness (Committee) to develop objectives centered on permanent housing and the recommendations noted in the "Report and Recommendations of the Ad Hoc Committee on Black People Experiencing Homelessness." During this reporting period, the LAHSA TLS team presented an action plan to the Committee outlining strategies being implemented within TLS practices to promote and advance racial equity among TLS programs.

During this reporting period, **15,209** individuals were served. Of these, **2,997** individuals secured permanent housing.

DHS Permanent Supportive Housing: DHS HFH targets tenant-based voucher holders and uses internal programs to ensure clients are leasing up with vouchers more quickly. During this reporting period, DHS HFH leased up 1,752 new participants in PSH. Additionally, DHS HFH saw a one-year client retention rate of 92% and a two-year



retention rate of 85%. There was a slight decrease in the two-year retention rate during this reporting period, potentially due to the ending of COVID-era eviction protections. DHS is working with contracted providers to ensure participants can work through challenges with landlords and take appropriate action to avoid further evictions.

- DHS Intensive Case Management Services (ICMS): DHS HFH is collaborating with LAHSA to ensure all ICMS slots are being utilized to promote system flow. During this reporting period, DHS HFH has funded ICMS for an additional 697 project-based housing slots corresponding with units that are in the process of leasing up in approximately 16 new project-based PSH buildings. These buildings are in SPAs 2, 4, 5, 6, and 8.
- Centralized Master Lease Pilot: During this quarter, CEO-HI and LAHSA launched the
 Centralized Master Lease pilot in which LAHSA leases entire buildings and subleases
 units to tenants. LAHSA is engaging with property owners, service providers, property
 managers, and a fiscal agent to operate the pilot. This allows for tenants to lease their
 units quickly without the traditional barriers of screening criteria and document
 readiness needed to use tenant-based subsidies. The pilot has opened 160 new units
 this quarter.



Strategy Leads: DHS, DMH, DCFS, LASD, DEO, PD



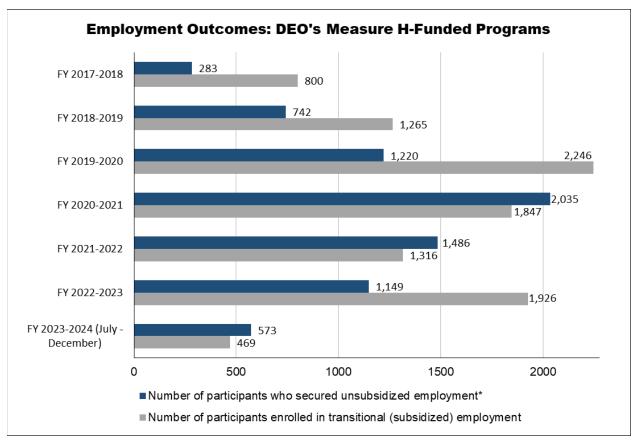
Most families and individuals experiencing homelessness benefit from some level of case management and supportive services to secure and maintain permanent housing, though their needs vary depending on individual circumstances.

Appropriate case management and supportive services enable families and individuals transitioning out of

homelessness to use rental subsidies, increase their income, and access public services and benefits. Individuals experiencing homelessness who live with a severe disability can increase their income through federal disability benefits while many adults can do so by securing employment.

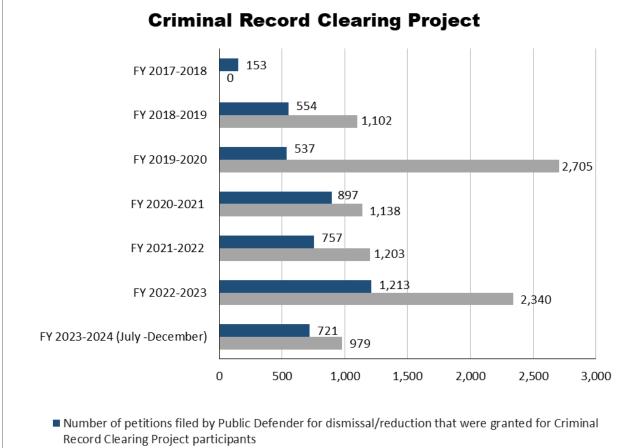
Employment Programs:

The Department of Economic Opportunity (DEO) uses Measure H to fund employment programs such as <u>LA:RISE</u>, <u>Careers for a Cause</u>, <u>Hire Up</u>, and <u>Alternative Staffing Organizations</u>.



^{*}Data for unsubsidized employment is generated based on base wage data reported to the California Employment Development Department. It is updated as it becomes available. The outcomes for unsubsidized employment typically increase significantly in the quarters following the report, which will be reflected in subsequent CEO-HI quarterly reports.

Through the <u>Criminal Record Clearing Project</u>, the LA County <u>Public Defender</u> and <u>LA City</u> <u>Attorney</u> provide legal services to support people experiencing or at risk of homelessness in resolving outstanding infractions and associated warrants, which are often barriers to housing, employment, education, and legal immigration.



Record Clearing Project participants Number of petitions filed by City Attorney for dismissal/reduction that were granted for Criminal

Number of petitions filed by City Attorney for dismissal/reduction that were granted for Criminal Record Clearing Project participants

Highlights During this Reporting Period

- Countywide Benefits Entitlement Services Team (CBEST): The CBEST team filed 633 initial applications, 148 reconsiderations, and 60 appeals on behalf of approximately 519 clients during this reporting period. Of the applications filed, 127 CBEST clients were approved for benefits, receiving an average of \$1,120 per month and more than \$2 million in backpay. Seven veterans were awarded an average \$2,699 per month and over \$220k in backpay. During this reporting period, the CBEST team also provided onsite services at eight Pathway Home Service Connection events to assist Pathway Home and Inside Safe participants in enrolling for disability benefits.
- The Department of Public Social Services (DPSS): The Transitional Subsidized
 Employment (TSE) Program is offered to CalWORKs participants experiencing
 homelessness at various points in their welfare-to-work journey. The Greater Avenues
 for Independence (GAIN) program works with local partners to provide TSE
 opportunities to participants completing job readiness and school activities. There were



146 referrals and **63** subsidized employments during this reporting period – a 47% increase over the same reporting period in fiscal year 2022-2023.

ADDITIONAL DEVELOPMENTS

Homekey

Los Angeles County's latest round of Homekey 3.0 grants will create **562** units for people experiencing homelessness, including youth and young adults, and support Pathway Home efforts in Exposition Park, Hollywood, Lancaster, Palmdale, Baldwin Park, and Carson.

The State of California announced a combined total of \$162 million in Homekey 3.0 grants to Los Angeles



County and its nonprofit partners to develop 186 units of interim housing for youth and young adults, and Pathway Home initiatives, and 376 units of permanent housing with supportive services for individuals who are elderly and/or have physical and/or behavioral health disabilities.

With support from these latest grants, the County now has 31 Homekey-funded projects with a combined **2,021** units in the development pipeline.

FY 2024-25 Annual Funding Recommendations

During the months of October and November 2023, the Homeless Initiative held a series of 17 community listening sessions to strengthen strategies for addressing and preventing homelessness and to inform our annual funding recommendation for homeless services and housing in fiscal year 2024-2025.

During these listening sessions, CEO-HI solicited feedback from a diverse array of stakeholders and partners to ensure the updated strategies and budget respond to the unique needs and priorities of communities countywide. This year, the goal for these listening sessions was to understand the limits and capabilities of CEO-HI funding in relation to other homeless and housing funding sources to ensure the most restrictive funds are paired with nimble resources. CEO-HI is using flexible resources, such as Measure H, to fill gaps, expand capacity where



needed, and calibrate investments to maximize impact by anchoring to CEO-HI's New Framework.

Prevention and Promotion Systems Governing Committee (PPSGC)

Last summer, the Board adopted a motion recognizing the Prevention Services Task Force (Task Force) for its efforts in helping the County outline a vision for prevention and promotion services as well as taking several actions to advance and build a Countywide prevention infrastructure. Among other actions, the Board also moved to establish the PPSGC, whose specific and immediate focus is to oversee the coordination and collaboration of prevention and promotion services Countywide. The PPSGC is also responsible for establishing three initial key focus areas to anchor foundational prevention and promotion services infrastructure: child welfare and family wellbeing; homelessness and housing; and behavioral health. During this reporting period, Task Force members and staff continue to compile the finalize an inventory of various prevention domains which will then be submitted to the PPSGC to assist its planning, oversight, and implementation of coordinating activities, both in the three initial focus areas but also across all other relevant prevention programs.

SUCCESS STORIES

Antonio

When the company where Antonio, 49, had worked for several years closed its doors, he found himself at risk of homelessness without a consistent source of income. He struggled to find employment that covered basic expenses and recognized that a different skill set would better serve him and his family long-term. Eventually, he discovered the LA:RISE program through the County Department of Economic Opportunity. Antonio began meeting with an LA:RISE case manager who helped him set attainable employment goals and develop a plan to achieve them. With support from his case manager, Antonio set a goal to become a truck driver and obtain his Class A Commercial Driver's License.



In October 2023, Antonio completed the required drivers' trainings, overcoming significant financial and personal hardship to do so. LA:RISE provided him with transportation support to travel to and from the training site and ongoing job search support after he completed his training. As a newly trained driver, it was challenging for Antonio to find an employer willing to accommodate the necessary year of driving experience he would need to secure most professional driving jobs. After months of perseverant searching, he was offered a position as a Trash Collector with the City of Burbank, a role that put his new driving skills to use and served as steppingstone on his path to financial stability for him and his family.

Young

Young, 59, became homeless following a string of devastating events that derailed his life. He lost several loved ones and sustained life-altering injuries in a traumatic car accident, which led him to become addicted to prescription drugs. From that point, Young fell into a downward spiral. He lost his housing and spent years in and out of prison. Upon his most recent release in February 2023, a switch flipped. Young set three goals for himself: sobriety, housing, and employment.

Young connected with Chrysalis Enterprises through the County Department of Economic Opportunity, where he began meeting with an employment specialist, working in a transitional employment role full time, and earning consistent income through Chrysalis. He looks forward to using his transitional

employment experience to secure a long-term, meaningful job that meets his financial goals and enables him to maintain housing stability.

"A better life is waiting. All you have to do is try. It can happen for them because it's happening for me."

Saul

Saul, 25, was living with his parents when a family disagreement landed him in jail. With nowhere to go after his release and no support network to lean on, he fell into homelessness. Saul was referred to Home At Last through the County Department of Public Social Services, a re-entry program to support men in regaining housing stability after they are released from jail.

Through the Home At Last program, Saul received comprehensive services to help him achieve long-term housing stability, including regular therapy appointments and support in producing the essential documents he needed to apply for employment and begin his housing search. He began working with a housing navigator who helped him enroll in the Time-Limited Subsidy



program, which enabled him to quickly move into a permanent apartment. Saul also began working with a case manager to update his resume, complete job applications, and prepare for interviews. Eventually, he was offered a job at El Pollo Loco.

Jasmine

Jasmine, now 25, experienced homelessness off and on after exiting the foster care system when she turned 18. After years of constant stress over where she was going to sleep each night, she began researching programs to help find housing. Through her research, she learned she was eligible for the Family Unification Program (FUP), which provides Housing Choice Vouchers to Transition-Age Youth who have existed the foster care system and not yet reached age 25.

Then 24, Jasmine sprang into action. She applied for the FUP program through LAHSA, which connected her with the Los Angeles County Development Authority (LACDA). She began working with a housing navigator at LACDA who helped her secure the necessary



paperwork to apply for the voucher, identify housing leads, and submit applications for available units. Eventually, they found a perfect one-bedroom home. Jasmine moved in just three days before her 25th birthday. Now that she finally feels comfortable and safe in her own space, Jasmine is back in school and deciding on a future career path.

Robert

Robert, 41, and his family were receiving housing support through the Shallow Subsidy program, which provides support to cover a portion of tenants' rent as they transition off Time-Limited Subsidies and have sufficient income to contribute about half of the rent, when he unexpectedly lost his job. Around this time, his partner gave birth to the couple's second child, which put additional financial strain on the family. Without a steady source of income to supplement their Shallow Subsidy, the family quickly became rent-burdened, and Robert immediately began researching and applying for affordable housing programs. He and his family eventually connected with a case manager at The Salvation Army, where they began receiving comprehensive case management and regular check-ins to support their search for affordable housing.



Eventually, Robert and his family were accepted into an affordable housing unit through the Many Mansions program and moved into their new home in 2023. Robert has achieved his goal of securing long-term housing subsidy to support housing stability for him and his family. No longer rent-burdened, he now has leftover income each month to put into savings. He and his partner look forward to watching their children grow up in their new home.





	COORDINATE								
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
	Number of households assessed through CES	22,538	21,244	23,978	20,221	6,548	12,762		
Coordinated Entry System (Formerly known as Strategy E7) All data for this strategy is for the CES as a whole.	Average length of time in days from assessment to housing match	376	377	436	660	615	637		
	Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	72	98	141	179	147	155		
	Average acuity score of persons or households who have obtained permanent housing	8.6	9.5	11.1	10.1	7.4	8.0		
	Number of persons/households who have increased their income	7,404	6,875	*11,407	12,262	8,348	11,256		

^{*}The observed increase is due to an increase in grants provided to participants through COVID Relief. LAHSA worked with providers to ensure these increased funds were recorded.

PREVENT									
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
Homeless Prevention Program for Families (Formerly known as Strategy A1)	Percentage of families who exit the LAHSA prevention program for families and retain their housing or transition directly into other permanent housing	78% (661/848)	78% (437/561)	76% (352/464)	91% (389/426)	88% (95/108)	87% (154/178)		
Problem Solving Program for Families (Formerly known as Strategy A1)	Number of families who engaged in at least one Problem-Solving conversation through LAHSA's Problem-Solving program and who achieved a permanent housing outcome (New metric for FY 22-23)	N/A	N/A	N/A	433	179	298		
Homeless Prevention Program for Individuals (Formerly known as Strategy A5)	Percentage of participants who exit the LAHSA prevention program and retain their housing or transition directly into other permanent housing	72% (992/1,376)	70% (1,264/1,801)		78% (916/1,170)	89% (298/336)	86% (574/665)		
	Percentage of participants that exit the DHS prevention program who retain their housing or transition directly into other permanent housing (new for FY 21-22)	N/A	N/A	93% (67/72)	87% (213/244)	91% (59/65)	86% (152/176)		

CONNECT									
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
Expansion of Jail in Reach (Formerly known as Strategy D2)	Number of inmates who received jail in- reach services	1,223	809	737	844	175	398		
	Number of participant inmates who were assessed with the VI-SPDAT	952	769	724	776	163	360		
	Number of participant inmates placed in bridge housing upon release	379	162	156	122	46	72		
	Number of participant inmates transported to housing upon release	303	220	137	105	28	53		
	Number of participant inmates referred to SSI advocacy program (CBEST)	70	49	19	21	8	17		

CONNECT									
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
Expansion of Jail in Reach (Formerly known as Strategy D2	Number of participant inmates placed in permanent supportive housing by the Housing for Health program within 12 months of release	53	26	19	30	7*	7*		
	Number of participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS	124	198	154	240	27	38		
	Number of participant inmates referred to CTU for Medi-Cal application assistance	546	532	595	677	130	301		

^{*}Only includes data from July and August 2023. Will be updated once remaining data is available in HMIS.

CONNECT									
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	**Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
	Number of individuals initiated contact	26,836	26,010	21,508	22,203	5,853	10,707		
Countywide Outreach System* (Formerly known as Strategy E6)	Number of individuals engaged during the reporting period	14,005	16,973	14,497	14,282	3,770	7,128		
	Total number of individuals engaged	19,224	23,644	21,023	19,435	8,211	11,419		
	Number of individuals who received services or successfully attained referrals	15,419	19,206	16,461	15,957	5,693	9,194		
	Number of individuals who were placed in crisis or bridge housing	3,093	2,906	2,137	2,326	966	1,848		
	Number of individuals who were linked to a permanent housing resource	875	667	780	633	142	320		
	Number of individuals who were placed in permanent housing	699	542	525	594	147	328		

^{*}Data is for CES Outreach Teams, DHS Multidisciplinary Teams, and LAHSA Homeless Engagement Teams.

^{**}Beginning FY 22-23 data will no longer include CES Outreach Teams due to the transfer of funding for this program from LAHSA CES Outreach Teams to DHS Multidisciplinary Teams. To reflect this transition, the data in this column has been adjusted.

	HOUSE (INTERIM)								
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)		
	Number of individuals who are active in the program	4,438	2,684	4,137	4,143	1,304	1,782		
Interim/Bridge Housing for Those Exiting Institutions (Formerly known as Strategy B7)*	interim/bridge housing were discharged (Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.) Due to COVID-19 Public Health Emergency, clients were served in B7 beds who would not otherwise be eligible. This was offset by serving B7-eligible clients at E8 sites during the	Jail/Prison/ Juvenile	Hospitals: 669 Jail/Prison/ Juvenile Detention Center: 1,273 Substance Abuse Treatment: 1,561 Interim or Transitional Housing: 86 Other: 236 Non-B7 sources: 23*	Hospitals: 676 Jail/Prison/ Juvenile Detention Center: 1,360 Substance Abuse Treatment: 1,590 Interim or Transitional Housing: 127 Other: 374 Non-B7 sources: 19*	1,672 Jail/Prison/ Juvenile Detention Center: 3,375 Substance Abuse Treatment: 2,294 Interim or	Jail/Prison/ Juvenile Detention Center: 656 Substance Abuse Treatment: 305 Interim or Transitional Housing: 65 Other: 207	Hospitals: 127 Jail/Prison/ Juvenile Detention Center: 827 Substance Abuse Treatment: 500 Interim or Transitional Housing: 81 Other: 247 Non-B7 sources: 0*		

		HOUSE (INTE	RIM)				
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)
	Number of participants who exit to a permanent housing destination	488	399	676	861	144	242
Interim/Bridge Housing for Those Exiting Institutions (Formerly known as Strategy B7)*	Percentage of participants who exit to a permanent housing destination	LAHSA: 26% (187/710) DHS: 18% (123/677) DPH: 19% (178/959) (DPH figures are Jan-July 2020 only)	20% (399/2,003)	(676/2,977)			31% (242/783)
*The B7 data only includes data fr B7 and E8.	om LAHSA and DPH for this quarter as DHS'	's B7 data is now	encompassed ir	n the E8 figures. In	n prior fiscal years	s, DHS data was s	separated into
	Number of participants newly enrolled in the program during the reporting period	12,539	7,543	12,105	12,447	4,155	8,179
Enhance the Emergency Shelter System (Formerly known as Strategy E8)	Number of persons active in the program within the reporting period	18,229	13,975	15,468	22,808	13,589	16,588
Data includes all participants served in programs funded in whole or in part by Measure H	Number of persons who exited crisis, bridge, or interim housing to permanent housing during the reporting period (out of total exits to any destination)	3,656 (out of 11,211 total exits) = 33%	10,304 total	9,420 total	, ,	, ,	2,509 (out of 7,250 total exits) = 35%

		HOUSE (INTE	RIM)				
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)
Enhance the Emergency Shelter System* (Formerly known as Strategy E8) Data includes all participants served in programs funded in whole or in part by Measure H	Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged (Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.) *Due to COVID-19 Public Health Emergency, clients were served in B7 beds who would not otherwise be eligible. This was offset by serving B7-eligible clients at E8 sites during the same time period.					Hospitals: 357 Jail/Prison/ Juvenile Detention Center: 72 Substance Abuse Treatment: 0 Interim or Transitional Housing: 9 Other: 1,409 Non-B7 sources: 0*	Hospitals: 453 Jail/Prison/ Juvenile Detention Center: 100 Substance Abuse Treatment: 0 Interim or Transitional Housing: 10 Other: 1,863 Non-B7 sources: 0*

^{*} Beginning FY 23-24 E8 figures now include LAHSA E8 and DHS B7 and E8 figures, leading to an observed increase. In future quarters, all data will be combined.

^{**} Data in this section only includes DHS data due to the DHS combination of the B7 and E8 strategies. In prior fiscal years, DHS data was separated into B7 and E8.

	HOUSE (INTERIM)										
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)				
Enhanced Services for Transition Aged Youth (TAY) (Formerly known as	Percentage of TAY participants who exited transitional housing to permanent housing destinations during the reporting period	49% (222 out of 454 total exits)	40% (188 out of 474 total exits)	41% (186 out of	42% (157 out of 375 total exits)	36% (48 out of 134 total exits)	34% (86 out of 254 total exits)				
Strategy E14)	Number of TAY participants who were assessed using the Next Step Tool	2,404	1,587	1,881	1,887	576	995				
	HOUSE (PERMANENT)										
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)				
Provide Subsidized	Number of participants who secured housing with subsidy	1358	284	463	772	256	522				
Housing to Homeless Disabled Individuals Pursuing SSI (Formerly	Percentage of enrolled participants who secured housing with subsidy	60%	39%	36%	41%	48%	56%				
known as Strategy B1)	Number of participants approved for SSI	210	133	118	99	25	51				
Partner with Cities to Expand Time-Limited	Number of participants newly enrolled in the program	9,002	5,519	7,360	10,132	3,282	5,882				
Subsidies (TLS) (Formerly known as Strategy B3)	Number of participants active in the program on the last day of the reporting period	10,978	8,748	11,388	10,273	11,791	11,974				

HOUSE (PERMANENT)										
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)			
	Number of participants active in the program within the reporting period date range	19,473	14,581	17,205	15,451	13,268	15,208			
Partner with Cities to	Number of participants who secured permanent housing during the reporting period with or without a Time-Limited Subsidy	5,903	4,708	3,586	7,279	1,356	2,997			
Expand Time-Limited Subsidies (TLS) (Formerly known as Strategy B3)	Number of participants who secured housing with a rapid rehousing subsidy, number who remained in permanent housing upon exiting the TLS program	3,114	3,427	3,209	3,553	1,117	2,336			
	Number of participants who secured housing with a Time-Limited Subsidy, percentage who remained in permanent housing upon exiting the TLS program	86% (3,114/3,624)	95% (3,427/3,601)		91% (3,553/3,926)	88% (1,117/1,266)	87% (2,336/2,690)			
	Number of formerly homeless individuals and families that were housed using Federal Housing Subsidies landlord incentive payments	2,277	766	1,047	1,576	320	574			
Facilitate Utilization of Federal Housing Subsidies (Formerly known as Strategy B4)	Number of landlord/community engagement events held	67	34	52	77	30	53			
	Number of landlord requests to participate in Homeless Incentive Program (HIP)	1,929	918	1,773	2,673	402	860			
	Number of incentives provided to landlords	2,425	712	1,047	1,768	418	761			

	HOUSE (PERMANENT)								
STRATEGY	METRIC	FISCAL YEAR 2019/2020	2	FISCAL YEAR 020/2021		CAL YEAR 021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAI YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)
	Amount of incentives provided to landlords	\$ 4,170,70		1,236,996		1,927,791	\$ 3,391,540		, , ,
Facilitate Utilization of Federal Housing Subsidies (Formerly known as	Number of units leased with HIP incentives (by bedroom size) 3 4 5 6	Total: 2,425 Bedroom sizes: SRO = 8 0 = 212 1 = 1,112 2 = 776 3 = 221 4 = 64 5 = 12 6 = 5 Shared = 15	Be size SR 0 = 1 = 2 = 3 = 4 = 5 = 6 =	O = 1 96 423 132 46 11	Bed size SR(0 = 1 = 2 = 3 = 4 = 5 = 6 =	O = 1 75 518 349 77 24	Total: 1,768 Bedroom sizes: SRO = 14 0 = 221 1 = 906 2 = 484 3 = 115 4 = 25 5 = 3 6 = 0 Shared = 0	Total: 418 Bedroom sizes: SRO = 1 0 = 49 1 = 216 2 = 101 3 = 40 4 = 9 5 = 2 6 = 0 Shared = 0	Total: 761 Bedroom sizes: SRO = 1 0 = 91 1 = 383 2 = 204 3 = 66 4 = 14 5 = 2 6 = 0 Shared = 0
Strategy B4)	Number of security deposits paid	2,25	4	646		626	987	29	502
	Amount of security deposits paid	\$ 6,040,8	50 \$	1,668,760	\$	1,808,812	\$ 3,156,920	\$ 1,024,90	7 \$ 1,754,974
	Number of utility deposits/connection fees paid	103	6	166		26	51	2	7 40
	Amount of utility deposits/connection fees paid	\$ 139,60	0 \$	30,919	\$	5,012	\$ 11,106	\$ 4,702	2 \$ 7,228
	Number of rental application and credit check fees paid	48	9	35		71	124	29	9 41
	Amount of other move-in assistance paid	\$ 1,443,40	0 \$	253,270	\$	190,763	\$ 599,140	\$ 275,40	\$ 367,169
B6: Family Reunification Housing Subsidy	Number of participant families placed in housing	15	9	80		61	Unavailable	Unavailable	e Unavailable

	HOUSE (PERMANENT)									
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)			
	Number of participants newly enrolled and linked to Intensive Case Management Services (ICMS)	5,152	3,241	4,242	5,317	1,427	2,443			
	Number of individuals who were active in the program during the reporting period	10,087	13,699	16,269	19,124	16,916	18,186			
	Number of newly enrolled participants receiving federal rental subsidies.	4,187	2,406	3,394	4,246	1,047	1,695			
Supportive Housing (PSH) (Formerly known as Strategy D7)	Number of newly enrolled participants receiving local rental subsidies	611	324	203	308	117	198			
	Number of individuals encountered by Client Engagement & Navigation Services (CENS), providing Substance Use Disorder services in PSH (Metric was new in 2020/21)	Not available	2,657	2,761	3,509	884	1,515			
	Number of D7 participants placed in housing during the reporting period	4,228	1,940	1,824	2,459	787	1,933			

		STABILIZ	E				
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)
Enhance the CalWORKs	Number of participants who are engaged in subsidized employment	211	113	108	92	36	63
Subsidized Employment Program for Homeless Families (Formerly known as Strategy C1)	Number of participants who are placed in unsubsidized employment	10 (out of 24 who completed the subsidized placement)	who completed the subsidized	who completed the subsidized	who completed the subsidized	`	subsidized
Increase Employment for Homeless Adults	Number of participants enrolled in Transitional Employment	2,246	1,847	1,316	1,926	263	469
(Formerly known as Strategy C2/C7)	Number of participants who secured unsubsidized employment	1,220	2,035	*1,486	1,149	63	573
Expand Targeted Recruitment & Hiring Process to Homeless/	Number of individuals at risk of or experiencing homelessness who are currently enrolled in TempLA, a program that places low-income people into temporary employment with the County.	20	14	21	3	6	13
Recently Homeless to Increase Access to County Jobs (Formerly known as Strategy C3)	Number of individuals at risk of or experiencing homelessness who are currently enrolled in Community Youth Bridges Program, a program to connect at-risk youth to County employment.	23	14	13	13	6	6

^{*}The number of C2/C7 participants who secured unsubsidized employment decreased in FY 2021-22 due to 1) a reduction in the number of participants served and 2) the impact of the County vaccine ordinance on the number of participants served.

		STABILIZI	Ē				
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)
	Number of individuals newly enrolled in CBEST	5,739	3,439	4,570	5,343	1,753	2,983
	Number of individuals currently enrolled in CBEST	16,888	12,839	9,945	10,202	7,028	8,165
Countywide SSI/Veterans	Number of CBEST participants whose applications for SSI/Veterans' benefits were submitted	2,168	1,564	2,133	2,005	625	1,153
Benefits Advocacy Program for People/ Veterans/ Inmates Experiencing Homelessness or at Risk of	Number of CBEST participants whose applications for SSI/Veterans' benefits were denied	78	95	119	94	31	86
Homelessness* (Formerly known as Strategy C4/5/6)	Number of CBEST participants whose applications for SSI/Veterans' benefits are pending disposition	2,007	1,673	1,842	1,820	Unavailable	2,055
	Number of CBEST participants approved for SSI/Veterans' benefits	839	584	697	730	204	346
	Number of Clients Receiving Case Management Services to Resolve Vital Document Issues (New Metric for FY 23-24) **	Not available	1,442	2,418	2,144	989	1,429

^{*}CBEST's decline in enrollments over the last few quarters is due to: data clean-up since 7/2020; loss of two one-time funding streams in FY 21-22; and DPSS' closure during the pandemic, which impacted referral volume in FY 20-21. CBEST anticipates an increase in enrollments with new funding now available and DPSS' reopening.

^{**} Previously reported as Number of Participants Receiving Benefits Advocacy Services (BAS) Intensive Case Management Services, which was a subset of this new metric.

STABILIZE										
STRATEGY	METRIC	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	FISCAL YEAR 2022/2023	Q1 of FISCAL YEAR 2023/2024 (July- September 2023)	Q1 & Q2 of FISCAL YEAR 2023/2024 (July- December 2023)			
	Number of Public Defender homeless outreach events held through the Criminal Record Clearing Project	108	29	134	135	37	89			
	Number of City Attorney homeless outreach events held through the Criminal Record Clearing Project	47	6	42	85	25	54			
	Number of homeless persons engaged by Public Defender through the Criminal Record Clearing Project	736	577	939	671	305	801			
Criminal Bassed Classins	Number of homeless persons engaged by City Attorney through the Criminal Record Clearing Project	995	629	601	1,464	396	839			
Criminal Record Clearing Project (Formerly known as Strategy D6)	Number of petitions for dismissal/reduction filed by Public Defender for program participants	1,292	1,698	1,221	1,259	467	1,202			
	Number of petitions for dismissal/reduction filed by City Attorney for program participants	2,871	1,149	1,087	2,590	712	931			
	Number of petitions filed by Public Defender for dismissal/reduction that were granted for program participants	537	897	757	1,213	453	721			
	Number of petitions filed by City Attorney for dismissal/reduction that were granted for program participants (some granted petitions were filed prior to Measure H funding)	2,705	1,138	1,203	2,340	747	979			

			CONNECT			
Countywide Outreach System (Formerly known as Strategy E6)	unduplicated	Number of unduplicated individuals newly engaged during reporting period	Number of unduplicated individuals who received services or successfully attained referrals	Number of unduplicated individuals who are placed in crisis or bridge housing	Number of unduplicated individuals who are linked to a permanent housing resource	Number of unduplicated individuals who are placed in permanent housing
Total	10,707	7,128	9,194	1,848	320	328
SPA 1	1,122	825	1,000	113	27	76
SPA 2	1,240	920	1,364	368	24	15
SPA 3	1,204	663	969	294	36	29
SPA 4	1,747	676	1,151	208	57	114
SPA 5	951	575	652	113	9	
SPA 6	1,488	1,158	1,346	466		
SPA 7	1,061	696	827	144		
SPA 8	1,965	1,649	1,934	152	16	12
SPA Unknown	N/A	N/A	N/A	N/A	N/A	N/A

Notes:

 Countywide Outreach System data is broken down by the Service Planning Area in which the participant was served.
 Beginning FY 2023-24 data is for two types of outreach teams: Department of Health Services' Multidisciplinary
 Teams (MDTs) and Los Angeles Homeless Services
 Authority (LAHSA) Homeless Engagement Teams (HET).
 Due to participants being enrolled into multiple programs across countywide outreach teams, the total number per SPA does not equal the sum of all teams added together. Data for metrics on services/referrals, crisis housing, and permanent housing include individuals who were engaged during the reporting period but may have been engaged for the first time in a prior reporting period. Therefore, the total number who received services/referrals exceeds the total number who were newly engaged.

Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA) for Quarter 2 Fiscal Year 2023-2024

		HOUSE (IN	TERIM)		
Enhance the Emergency Shelter System (Formerly known as Strategy E8)	Number of individuals newly enrolled in the program within the reporting period	Number of individuals active in the program within the reporting period	Number of persons that exited to permanent housing destination within the report date range	Number of persons that exited to any destination within the report date range	Percentage of persons that exited to permanent housing destination within the report date range
Total	8,179	16,588	2,509	7,250	35%
SPA 1	902	1,211	345	824	42%
SPA 2	909	1,468	310	660	47%
SPA 3	459	815	86	318	27%
SPA 4	2,536	4,970	901	2,367	38%
SPA 5	246	544	155	250	62%
SPA 6	2,462	4,320	523	2,152	24%
SPA 7	673	998	231	580	40%
SPA 8	660	1,113	193	560	34%

Interim/Bridge Housing for Those Exiting Institutions (Formerly known as Strategy B7)	Number of individuals who are active in the program	Number of participants who exit to a permanent housing destination	Number of participants who exit to any destination	Percentage of participants who exit to a permanent housing destination
Total	1,782	242	783	31%
SPA 1	55	1	7	14%
SPA 2	244	36	113	32%
SPA 3	363	32	98	33%
SPA 4	232	18	110	16%
SPA 5	77	15	45	33%
SPA 6	130	25	87	29%
SPA 7	155	30	110	27%
SPA 8	535	64	153	42%

Notes:

- Interim/Bridge housing data is broken down by the Service Planning Area in which the participant was served.
- Interim/Bridge housing data only includes data from LAHSA and DPH for this quarter as DHS's data is now encompassed in the Emergency Shelter figures. In prior fiscal years, DHS data was separated into Interim/Bridge housing and Emergency Shelter.
- Emergency Shelter data is broken down by the Service Planning Area in which the participant was served.
- Emergency Shelter figures now include LAHSA Emergency Shelter and DHS's Interim/Bridge and Emergency Shelter data.

Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA) for Quarter 2 Fiscal Year 2023-2024

			HOUSE (PERMANENT)		
Partner with Cities to Expand Time-Limited Subsidies (Formerly known as Strategy B3)	Number of individuals newly enrolled	Number of individuals active in the program within the reporting period	reporting period	Of persons who secured housing with a Time-Limited Subsidy, number who remained in permanent housing upon exiting the program	Of persons who secured housing with a Time-Limited Subsidy, number that exited the program to any destination	Of persons who secured housing with a Time-Limited Subsidy, percentage who remained in permanent housing upon exiting the program
Total	5,882	15,208	2,997	2,336	2,690	87%
SPA 1	696	1,529	438	376	422	89%
SPA 2	1,199	3,420	630	348	378	92%
SPA 3	439	931	176	106	140	76%
SPA 4	1,327	3,681	733	745	852	87%
SPA 5	374	1,240	180	154	187	82%
SPA 6	776	2,112	271	256	312	82%
SPA 7	629	1,152	313	178	202	88%
SPA 8	509	1,323	272	178	204	87%
Multiple or No SPA	N/A	N/A	N/A	N/A	N/A	N/A

Permanent Supportive Housing (Formerly known as Strategy D7)	Number of participants newly placed in housing
Total	1,933
SPA 1	63
SPA 2	290
SPA 3	87
SPA 4	960
SPA 5	45
SPA 6	256
SPA 7	79
SPA 8	145
SPA Unknown	8

Notes:

- Permanent Supportive Housing Service Planning Area data is based on location where participant is housed.
- Time-Limited Subsidy data is broken down by the Service Planning Area in which the participant was served.

	PREVENT: LAHSA Prevention for Families (Formerly known as Strategy A1)											
	Demographic Category	Number Newly Enrolled*	Number Served*	Homeless Prevention: Permanent Housing Exits	%	Homeless Prevention: Retained Housing for 6 months	%	Problem Solving: Achieved a Permanent Housing Outcome	%			
Total Indiv	riduals	1,142	2,039	509	100%	725	100%	313	100%			
	Under 18 (unaccompanied)											
	Under 18 (in a family)	637	1,077	272	53%	394	54%	-	0%			
	18-24	83	159	40	8%	66	9%	16	5%			
Age	25-54	373	662	181	36%	235	32%	279	89%			
	55-61	24	43	5	1%	13	2%	14	4%			
	62 & older	12	76	10	2%	16	2%	4	1%			
	Unknown	13	22	1	0%	1	0%	_	0%			
	American Indian, Alaska Native, or Indigenous	-	4	1	0%	2	0%	2	1%			
	Asian or Asian American	7	19	6	1%	9	1%	3	1%			
	Black, African American, or African	406	726	213	42%	288	40%	149	48%			
Race &	Hispanic/Latina/e/o	232	271	39	8%	30	4%	43	14%			
Ethnicity	Native Hawaiian or Pacific Islander	2	2	-	0%	8	1%	1	0%			
	White	69	124	11	2%	24	3%	19	6%			
	Middle Eastern or North African	1	1	-	0%	-	0%	-	0%			
	Multiracial	330	772	219	43%	333	46%	72	23%			
	Other/Unknown	95	120	20	4%	22	3%	25	8%			
	Woman	677	1,226	302	59%	441	61%	276	88%			
	Man	451	788	204	40%	279	38%	34	11%			
	Culturally Specific Identity				0%		0%	-	0%			
	Different Identity	-		-	0%	-	0%	-	0%			
	Non-Binary				0%		0%	-	0%			
Gender	Transgender	-	-	-	0%	-	0%	1	0%			
	Questioning				0%		0%	-	0%			
	Two or More Gender Identities, With One Being Transgender	2	2	-	0%	-	0%	_	0%			
	Two or More Gender Identities Selected	1	4	1	0%	2	0%	-	0%			
	Other/Unknown	11	19	2	0%	3	0%	2	1%			
Individuals at Risk of Homelessness		1,142	2,039	N/A	N/A	N/A	N/A	258	82%			
Homeless	Individuals/Family Members	N/A	N/A	N/A	N/A	N/A	N/A	55	18%			
Chronicall	y Homeless Individuals	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Veterans		-	2	-	0%	2	0%	N/A	N/A			
Individual	s in Families With Minor Child(ren)	983	1,665	424	N/A	597	N/A	1,035	N/A			
Families V	Vith Minor Child(ren)	277	480	130	N/A	167	N/A	304	N/A			

	PREVENT: LAHSA Prevention for Individuals (Formerly known as Strategy A5)										
	Demographic Category	Number Newly Enrolled*	Number Served*	Homeless Prevention: Permanent Housing Exits	%	Homeless Prevention: Retained Housing for 6 months	%	Problem Solving: Achieved a Permanent Housing Outcome	%		
Total Indiv	iduals	727	1,583	590	100%	440	100%	565	100%		
	Under 18 (unaccompanied)										
	Under 18 (in a family)	62	120	83	14%	75	17%		0%		
	18-24	68	114	55	9%	38	9%	65	12%		
Age	25-54	314	574	261	44%	193	44%	319	56%		
	55-61	99	202	65	11%	45	10%	81	14%		
	62 & older	183	569	123	21%	89	20%	98	17%		
	Unknown	1	4	3	1%	-	0%	2	0%		
	American Indian, Alaska Native, or Indigenous	2	6	1	0%	_	0%	7	1%		
	Asian or Asian American	7	48	15	3%	7	2%	5	1%		
	Black, African American, or African	275	552	236	40%	140	32%	297	53%		
	Hispanic/Latina/e/o	124	214	110	19%	82	19%	33	6%		
Ethnicity	Native Hawaiian or Pacific Islander	2	6	4	1%	1	0%	2	0%		
	White	101	291	69	12%	63	14%	83	15%		
	Middle Eastern or North African	-	1	-	0%		0%	_	0%		
	Multiracial	150	355	128	22%	129	29%	122	22%		
	Other/Unknown	66	110	27	5%	18	4%	16	3%		
	Woman	416	906	336	57%	260	59%	263	47%		
	Man	296	653	246	42%	178	40%	293	52%		
	Culturally Specific Identity	-	-	-	0%		0%	_	0%		
	Different Identity	-		-	0%		0%	_	0%		
Gender	Non-Binary	3	5	1	0%	-	0%	3	1%		
	Transgender	2	2	-	0%	-	0%	2	0%		
	Questioning	-	_	-	0%	-	0%	-	0%		
	Two or More Gender Identities, With One Being Transgender	2	5	4	1%	-	0%	-	0%		
0	Two or More Gender Identities Selected	1	2	1	0%	1	0%	2	0%		
Gender	Other/Unknown	7	10	2	0%	1	0%	2	0%		
Individuals at Risk of Homelessness		727	1,583	N/A	N/A	N/A	N/A	275	49%		
Homeless	Individuals/Family Members	N/A	N/A	N/A	N/A	N/A	N/A	290	51%		
Chronicall	y Homeless Individuals	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Veterans		-	28	9	2%	6	1%	N/A	N/A		
Individuals	s in Families With Minor Child(ren)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Families W	Vith Minor Child(ren)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

	CONNECT: LAHSA 8	L DHS Count	ywide Outre	ach System	(Formerly k	nown as Str	ategy E6)		
Demograph	nic Category	Number Newly Enrolled	Number Served	Unduplicated Individuals Placed in Crisis or Bridge Housing	%	Unduplicated Individuals Linked to a Permanent Housing Resource	%	Unduplicated Individuals Placed in Permanent Housing	%
Total Indivi	Total Individuals		15,438	1,848	100%	320	100%	328	100%
	Under 18 (unaccompanied)	21	29	1	0%		0%		0%
	Under 18 (in a family)	20	31	-	0%		0%		0%
	18-24	325	428	62	3%	6	2%	10	3%
Age	25-54	6,641	9,380	1,247	67%	188	59%	170	52%
	55-61	1,403	2,110	292	16%	61	19%	83	25%
	62 & older	1,091	1,622	238	13%	64	20%	65	20%
	Unknown	1,206	1,838	8	0%	1	0%		0%
	American Indian, Alaska Native, or Indigenous	44	75	14	1%	2	1%	1	0%
	Asian or Asian American	112	176	23	1%	4	1%	4	1%
	Black, African American, or African	2,516	3,722	514	28%	91	28%	111	34%
Race and	Hispanic/Latina/e/o	934	1,317	133	7%	25	8%	22	7%
Ethnicity	Native Hawaiian or Pacific Islander	55	85	5	0%		0%		0%
	White	2,474	3,922	458	25%	64	20%	78	24%
	Middle Eastern or North African	-	-	-	0%		0%		0%
	Multiracial	2,796	4,109	563	30%	92	29%	90	27%
	Other/Unknown	1,729	1,985	129	7%	41	13%	22	7%
	Woman	3,714	5,363	750	41%	121	38%	125	38%
	Man	6,813	9,826	1,067	58%	198	62%	197	60%
Gender	Culturally Specific Identity	-	-	-	0%		0%		0%
	Different Identity	-	-	-	0%		0%		0%
	Non-Binary	6	12	3	0%		0%	2	1%
	Transgender	17	28	4	0%		0%	1	0%
	Questioning	1	2	1	0%		0%		0%
Gender	Two or More Gender Identities, With One Being Transgender	60	81	12	1%		0%	2	1%
	Two or More Gender Identities Selected	13	15	1	0%		0%		0%
	Other/Unknown	83	111	10	1%	1	0%	1	0%
Individuals at Risk of Homelessness		37	44	6	0%	1	0%		0%
Homeless	Individuals/Family Members	10,633	15,359	1,844	100%	319	100%	328	100%
Chronically	/ Homeless Individuals	2,760	4,117	642	35%	136	43%	130	40%
Veterans		229	352	48	3%	15	5%	15	5%
Individuals	in Families With Minor Child(ren)	42	72	5	N/A	-	N/A	3	N/A
Families W	ith Minor Child(ren)	21	29	4	N/A	-	N/A	1	N/A

	HOUSE: LAHSA Interim Housing for	r Those Exiti	ng Institutio	ns (Formerly	/ known as S	Strategy B7)	
	Demographic Category	Number Newly Enrolled	Number Served	Persons Exiting to a Permanent Housing Destination	%	Persons Exiting to Any Destination	%
Total Indivi	duals	202	391	42	100%	205	100%
	Under 18 (unaccompanied)	-	-	-	0%	-	0%
	Under 18 (in a family)	-	-	-	0%	-	0%
	18-24	18	28	1	2%	17	8%
Age	25-54	155	299	24	57%	154	75%
	55-61	13	28	5	12%	12	6%
	62 & older	16	36	12	29%	22	11%
	Unknown	-	-	-	0%	-	0%
	American Indian, Alaska Native, or Indigenous	-	1	-	0%	-	0%
	Asian or Asian American	3	4	2	5%	3	1%
	Black, African American, or African	57	116	12	29%	60	29%
Race and	Hispanic/Latina/e/o	35	52	4	10%	22	11%
Ethnicity	Native Hawaiian or Pacific Islander	5	5	-	0%	4	2%
-	White	25	48	6	14%	27	13%
	Middle Eastern or North African	3	3	-	0%	-	0%
	Multiracial	77	162	16	38%	90	44%
	Other/Unknown	3	6	2	5%	5	2%
Constant	Woman	35	67	3	7%	33	16%
Gender	Man	171	325	38	90%	174	85%
	Culturally Specific Identity	-	-	-	0%	-	0%
	Different Identity	-	-	-	0%	-	0%
	Non-Binary	1	1	-	0%	1	0%
	Transgender	-	1	1	2%	1	0%
Gender	Questioning	-	-	-	0%	-	0%
	Two or More Gender Identities, With One Being Transgender	1	2	-	0%	1	0%
	Two or More Gender Identities Selected	-	1	-	0%	1	0%
Other/Unknown		-	-	_	0%	-	0%
Individuals at Risk of Homelessness		-	-	-	0%	-	0%
Homeless I	Individuals/Family Members	50	87	20	48%	45	22%
Chronically	Homeless Individuals	50	103	14	33%	159	78%
Veterans		-	32	7	17%	13	6%
Individuals	in Families With Minor Child(ren)	-	-	-	0%	-	0%
	ith Minor Child(ren)	_	-	_	0%	_	0%

	HOUSE: DPH-SAPC Interim Housing for Those Exiting Institutions (Formerly known as Strategy B7)										
	Demographic Category	Number Newly Enrolled	Number Served	Exits to Permanent Housing	%	All Exits	%				
Total Indiv	iduals	662	1,391	200	100%	568	100%				
	Under 18 (unaccompanied)	-	-	-	0%	-	0%				
	Under 18 (in a family)	-	-	-	0%	-	0%				
	18-24	48	88	10	5%	39	7%				
Age	25-54	565	1,182	163	82%	483	85%				
	55-61	43	99	22	11%	38	7%				
	62 & older	6	22	5	3%	8	1%				
	Unknown	-	_	-	0%	-	0%				
	Hispanic/Latino	387	763	112	56%	325	57%				
Ethnicity	Not Hispanic/Latino	261	602	86	43%	239	42%				
	Unknown	14	26	2	1%	4	1%				
	White	330	738	115	58%	290	51%				
	Black/African- American	126	260	34	17%	105	18%				
	Asian	12	27	5	3%	12	2%				
Race	American Indian/Alaskan Native	10	17	2	1%	7	1%				
	Native Hawaiian/Other Pacific Islander	2	9	2	1%	4	1%				
	Multi-Racial/Other	182	338	42	21%	150	26%				
	Unknown	-	2	-	0%	-	0%				
	Female	159	357	53	27%	156	27%				
Gender	Male	465	971	143	72%	390	69%				
Gender	Transgender	14	26	1	1%	12	2%				
	Other/Unknown	24	37	3	2%	10	2%				
Individuals at Risk of Homelessness		1	16	3	2%	7	1%				
Homeless Individuals/Family Members		662	1,391	200	100%	568	100%				
Chronicall	y Homeless Individuals	396	778	100	50%	315	55%				
Veterans		4	17	3	2%	11	2%				
Individuals	s in Families With Minor Child(ren)	111	218	34	N/A	90	N/A				
Families V	/ith Minor Child(ren)	N/A	N/A	N/A	N/A	N/A	N/A				

	HOUSE: LAHSA Emergency Shelter (Formerly known as Strategy E8)										
Demograph	Demographic Category		Number Served	Exits to Permanent Housing	%	All Exits	%				
Total Indivi	iduals	7,080	13,851	2,258	100%	6,428	100%				
	Under 18 (unaccompanied)	-	-	-	0%	-	0%				
	Under 18 (in a family)	1,741	3,073	751	33%	1,504	23%				
	18-24	674	1,241	252	11%	652	10%				
Age	25-54	3,502	7,235	880	39%	3,137	49%				
	55-61	592	1,160	179	8%	587	9%				
	62 & older	546	1,091	196	9%	544	8%				
	Unknown	25	51	-	0%	4	0%				
	American Indian, Alaska Native, or Indigenous	55	81	16	1%	44	1%				
	Asian or Asian American	65	120	22	1%	60	1%				
	Black, African American, or African	2,922	5,804	880	39%	2,792	43%				
Race and	Hispanic/Latina/e/o	1,067	1,493	241	11%	620	10%				
Ethnicity	Native Hawaiian or Pacific Islander	27	51	18	1%	30	0%				
_	White	765	1,468	247	11%	738	11%				
	Middle Eastern or North African	5	6	-	0%	-	0%				
	Multiracial	1,842	3,643	759	34%	1,920	30%				
	Other/Unknown	332	1,185	75	3%	224	3%				
	Woman	3,420	6,791	1,223	54%	3,152	49%				
0	Man	3,536	6,228	1,005	45%	3,177	49%				
Gender	Culturally Specific Identity	-	-	-	0%	-	0%				
	Different Identity	1	1	-	0%	-	0%				
	Non-Binary	13	20	4	0%	13	0%				
	Transgender	18	31	10	0%	20	0%				
	Questioning	1	1	-	0%	1	0%				
Gender	Two or More Gender Identities, With One Being Transgender	44	78	11	0%	43	1%				
	Two or More Gender Identities Selected	7	17	4	0%	9	0%				
Other/Unknown		40	684	1	0%	13	0%				
Individuals	Individuals at Risk of Homelessness			N/A	N/A	N/A	N/A				
Homeless	Individuals/Family Members	1,359	2,453	N/A	N/A	N/A	N/A				
Chronically	/ Homeless Individuals	1,933	3,306	N/A	N/A	N/A	N/A				
Veterans		_	198	29	1%	123	2%				
Individuals	in Families With Minor Child(ren)	1,791	2,852	337	N/A	954	N/A				
Families W	ith Minor Child(ren)	521	838	85	N/A	269	N/A				

	HOUSE: DHS Emergency Shelter (Formerly known as Strategy E8)										
	Demographic Category	Number Newly Enrolled	Number Served	Exits to Permanent Housing	%	All Exits	%				
Total indiv	iduals	1,154	2,416	343	100%	1,043	100%				
	Under 18 (unaccompanied)	-	-	-	0%		0%				
	Under 18 (in a family)	-	_	_	0%		0%				
	18-24	35	51	4	1%	21	2%				
Age	25-54	689	1,388	173	50%	611	59%				
	55-61	213	475	66	19%	173	17%				
	62 & older	217	502	100	29%	238	23%				
	Unknown	-	-	-	0%	-	0%				
	Hispanic/Latino	393	901	125	36%	373	36%				
Ethnicity	Not Hispanic/Latino	528	1,246	210	61%	596	57%				
	Unknown	233	269	8	2%	74	7%				
	Non-Hispanic White	196	431	64	19%	189	18%				
	Black/African- American	443	857	120	35%	371	36%				
	Asian	27	60	16	5%	31	3%				
Race	American Indian/Alaskan Native	11	16	1	0%	7	1%				
Race	Native Hawaiian/Other Pacific Islander	5	11	2	1%	7	1%				
	Multi-Racial/Other	1	2	1	0%	1	0%				
	Middle Eastern or North African	245	626	98	29%	281	27%				
	Unknown	226	413	41	12%	156	15%				
	Female	357	735	112	33%	338	32%				
Gender	Male	778	1,644	226	66%	687	66%				
Gender	Transgender Male to Female	16	33	5	1%	14	1%				
	Other/Unknown	3	4	-	0%	4	0%				
Individuals	s at Risk of Homelessness	-	-	-	0%		0%				
Homeless	Individuals/Family Members	1,154	2,416	343	100%	1,043	100%				
Chronicall	y Homeless Individuals	950	1,996	266	78%	862	83%				
Veterans		16	37	7	2%	18	2%				
Individuals	s in Families With Minor Child(ren)	N/A	N/A	N/A	N/A	N/A	N/A				
Families V	/ith Minor Child(ren)	N/A	N/A	N/A	N/A	N/A	N/A				

	HOUSE: LAHSA Time-Li	imited Subsi	dies (Forme	rly known as	Strategy B3)	
	Demographic Category		Number Served	Secured Permanent Housing	%	Remained in Permanent Housing Upon Exiting TLS	%
Total indivi	iduals	5,883	15,209	2,997	100%	2,336	100%
	Under 18 (unaccompanied)	-	-	-	0%	-	0%
	Under 18 (in a family)	1,598	4,417	871	29%	596	26%
	18-24	547	1,312	250	8%	178	8%
Age	25-54	2,620	6,498	1,296	43%	996	43%
	55-61	571	1,419	278	9%	262	11%
	62 & older	504	1,497	298	10%	303	13%
	Unknown	43	65	4	0%	1	0%
	American Indian, Alaska Native, or Indigenous	34	101	22	1%	22	1%
	Asian or Asian American	59	141	21	1%	17	1%
	Black, African American, or African	2,201	5,878	1,225	41%	1,080	46%
- 40	Hispanic/Latina/e/o	687	1,520	304	10%	210	9%
Ethnicity	Native Hawaiian or Pacific Islander	2	2	ı	0%	-	0%
	White	31	70	19	1%	11	0%
	Middle Eastern or North African	778	2,054	420	14%	366	16%
	Multiracial	1,860	4,739	1,058	35%	777	33%
	Other/Unknown	276	560	113	4%	85	4%
	Woman	3,001	7,545	1,631	54%	1,343	57%
Gender	Man	2,813	7,306	1,514	51%	1,192	51%
	Culturally Specific Identity	-		-	0%	-	0%
	Different Identity	-		-	0%	-	0%
	Non-Binary	16	31	5	0%	8	0%
	Transgender	14	28	5	0%	1	0%
Gender	Questioning	-	-	ı	0%	-	0%
	Two or More Gender Identities, With One Being Transgender	36	58	15	1%	20	1%
	Two or More Gender Identities Selected	5	10	4	0%	2	0%
	Other/Unknown	53	87	8	0%	2	0%
Individuals	Individuals at Risk of Homelessness		-	-	0%	-	0%
Homeless	Individuals/Family Members	1,851	3,929	832	28%	606	26%
Chronically	/ Homeless Individuals	1,474	3,740	719	24%	636	27%
Veterans		-	144	21	1%	24	1%
Individuals	in Families With Minor Child(ren)	2,370	6,144	-	N/A	-	0%
Families W	ith Minor Child(ren)	661	1,664	-	N/A	-	0%

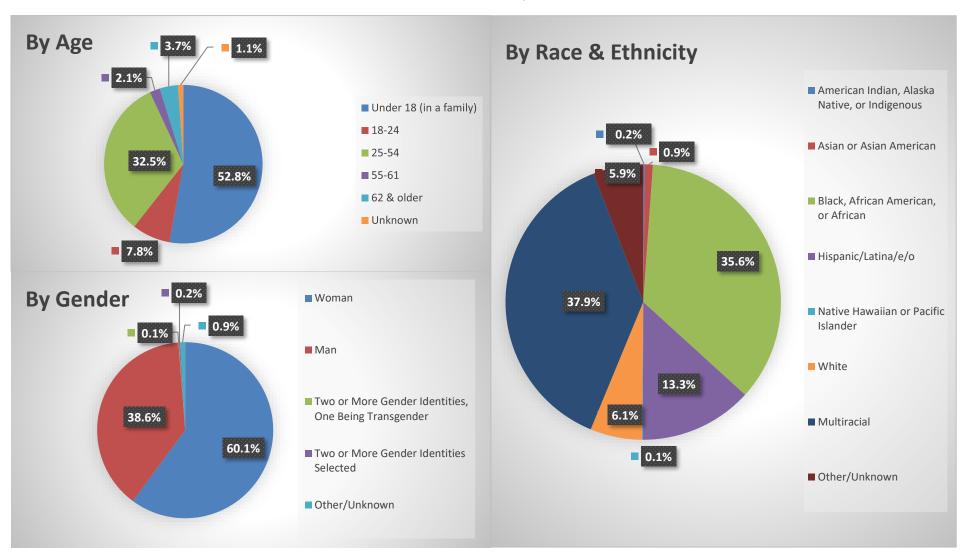
	HOUSE: DHS, DMH & DPH Permanent Supportive Housing (Formerly known as Strategy D7)										
	Demographic Category	DHS+DMH +DPH Number Newly Enrolled	DHS+DMH +DPH Number Served	DHS+DMH Newly Housed	DHS+DMH Housed 12 Months	DPH Clients Completed Treatment	DPH Clients Admitted to Treatment				
Total indiv	iduals	2,443	18,186	1,933	1,245	9	45				
	Under 18 (unaccompanied)	-	-	_	-	-	-				
	Under 18 (in a family)	-	7	-	-	-	-				
	18-24	148	585	104	94	-	1				
Age	25-54	1,250	8,927	974	593	6	32				
	55-61	522	3,696	418	254	2	8				
	62 & older	520	4,965	437	303	1	4				
	Unknown	3	6	-	1	-	-				
	Hispanic/Latino	670	5,200	578	377	3	20				
Ethnicity	Not Hispanic/Latino	1,395	12,190	1,228	825	3	13				
	Unknown	378	796	127	43	3	12				
	Non-Hispanic White	600	4,045	57	269	3	16				
	Black/African- American	1,003	7,950	799	528	4	11				
Race	Asian	37	256	38	20	-	2				
Nace	American Indian/Alaskan Native	29	213	21	13	-	1				
	Native Hawaiian/Other Pacific Islander	13	93	10	5	-	-				
	Multi-Racial/Other	456	5,164	471	339	2	10				
Race	Middle Eastern or North African	2	3	349	Ī						
Nace	Unknown	303	462	188	71	-	- 5				
	Female	980	7,970	803	507	-	10				
	Male	1,415	9,950	1,092	706	9	35				
Gender	Transgender Male to Female	19	136	15	16	-					
	Transgender Female to Male	3	37	2	5	-	-				
	Other/Unknown	26	93	21	11	-	-				
Individuals	Individuals at Risk of Homelessness		1			-	-				
Homeless	Individuals/Family Members	2,443	17,930	1,933	1,245	1	3				
Chronically	y Homeless Individuals	694	10,445	791	628	-	-				
Veterans		100	713	56	42	-	-				
Individuals	s in Families With Minor Child(ren)	299	5,488	265	373	-	-				
Families W	/ith Minor Child(ren)	93	1,554	79	105	-	-				

Notes:

- For Prevention for families and individuals, data is only reported for clients in homeless prevention programs for the following metrics: newly enrolled, number served, permanent housing exits, and those that retained housing for 6 months. Problem Solving clients are only reported under problem solving: those that achieved a permanent housing outcome.
- "Number Served" refers to all participants served during the reporting period, some of whom were enrolled prior to the reporting period.
- Beginning FY 2023-24 data is for two types of outreach teams: Department of Health Services' Multidisciplinary Teams (MDTs) and Los Angeles Homeless Services Authority (LAHSA) Homeless Engagement Teams (HET). The data provided is de-duplicated. Family counts for the E6 data may be underrepresented due to incomplete household identifying data.
- The Interim/Bridge housing data only includes data from LAHSA and DPH for this quarter as DHS's Interim/Bridge housing data is now encompassed in the

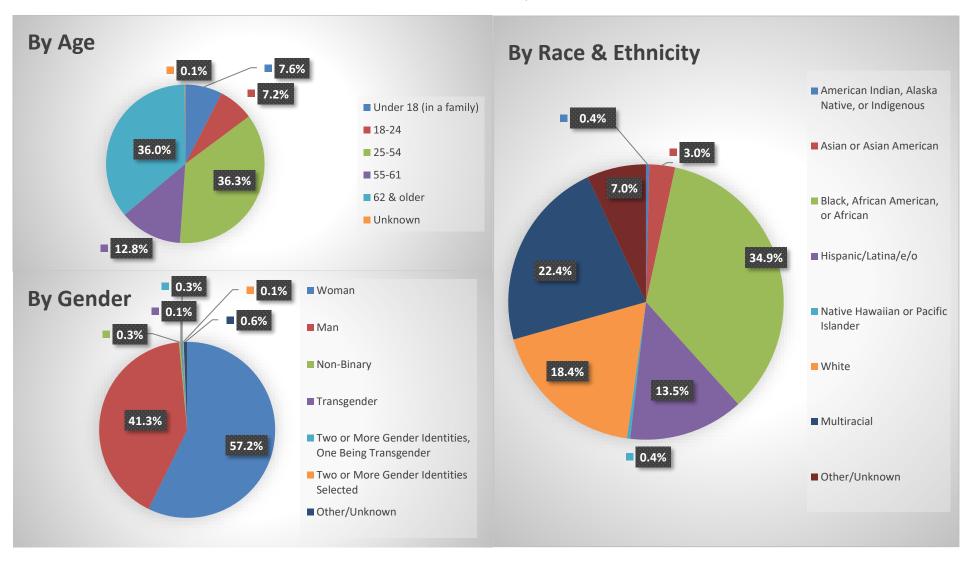
Prevent: LAHSA Homeless Prevention Program for Families (Formerly known as Strategy A1)

Total served: 2,039



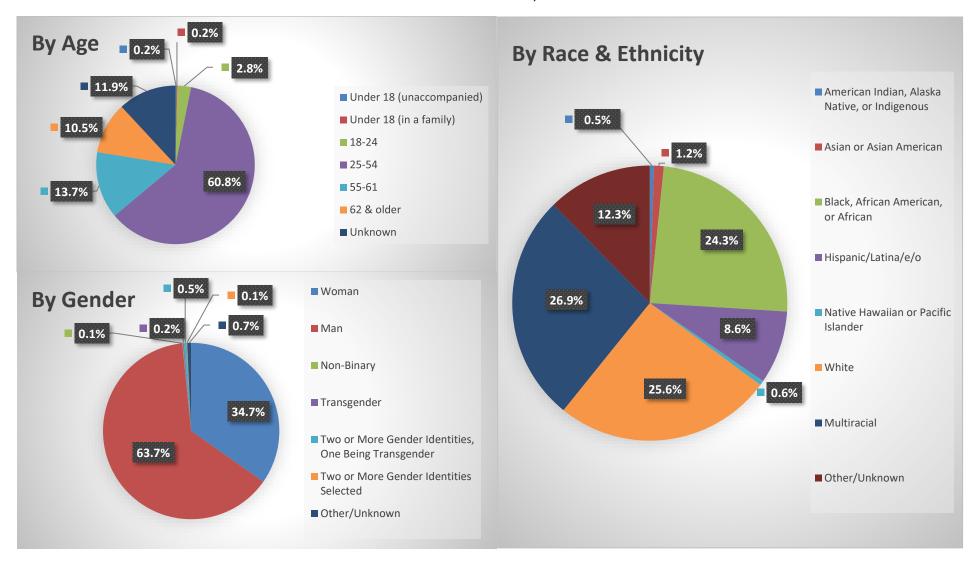
Prevent: LAHSA Homeless Prevention Program for Individuals (Formerly known as Strategy A5)

Total served: 1,583



Connect: LAHSA & DHS Countywide Outreach System (Formerly known as Strategy E6)

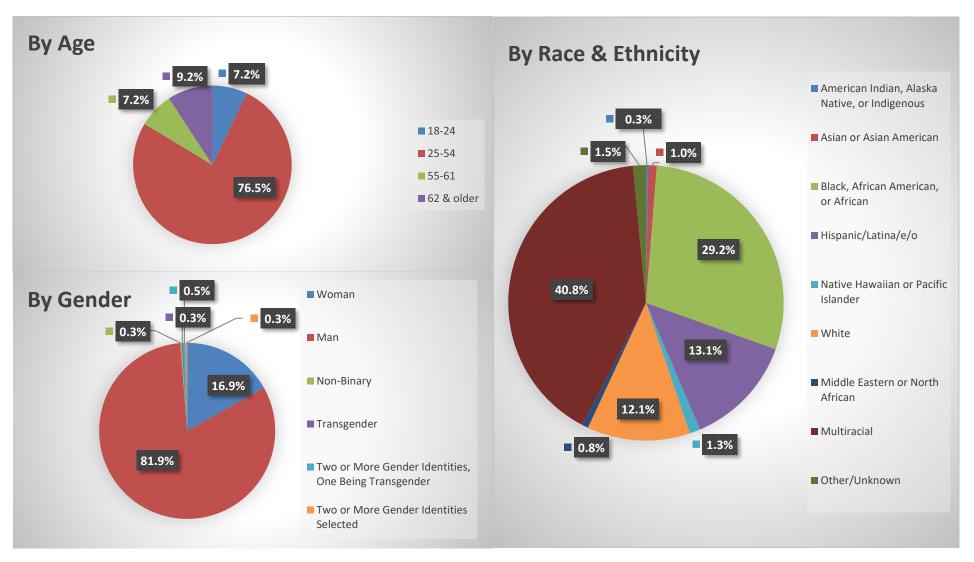
Total served: 15,438



^{*}Data in this attachment show the number of participants served in each program, broken down by age, ethnicity, race, and gender.

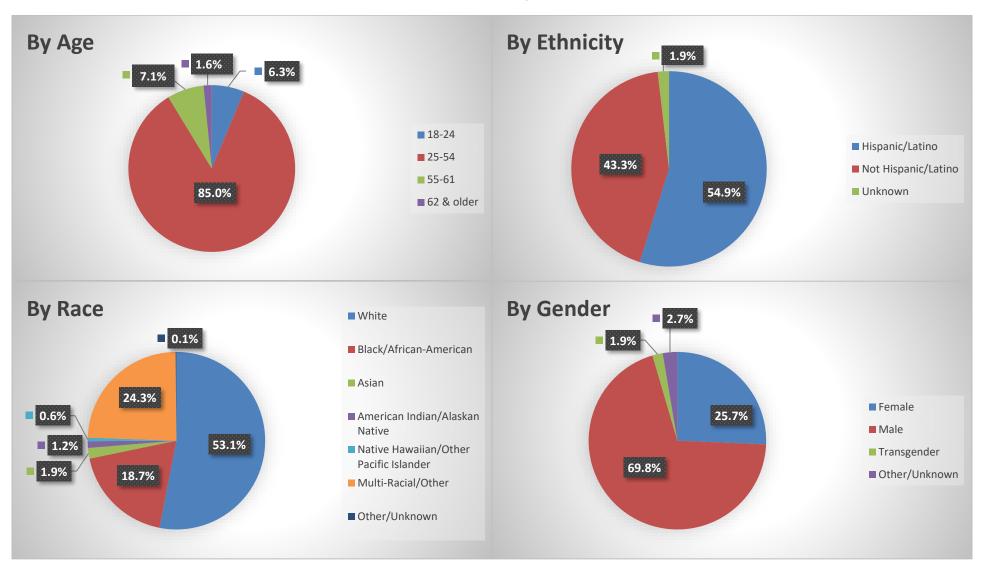
House: LAHSA Interim Housing for Those Exiting Institutions (Formerly known as Strategy B7)

Total served: 391



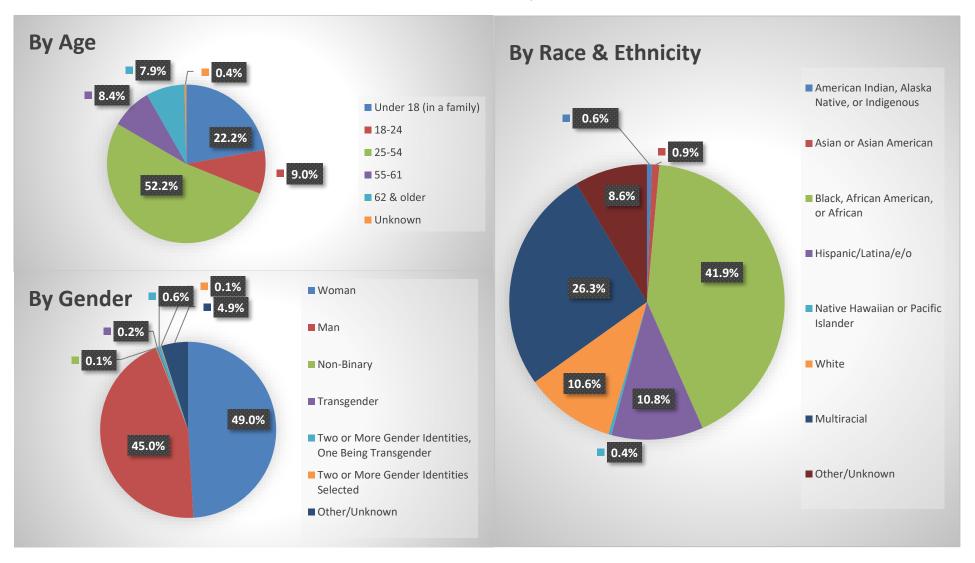
House: DPH-SAPC Interim Housing for Those Exiting Institutions (Formerly known as Strategy B7)

Total served: 1,391



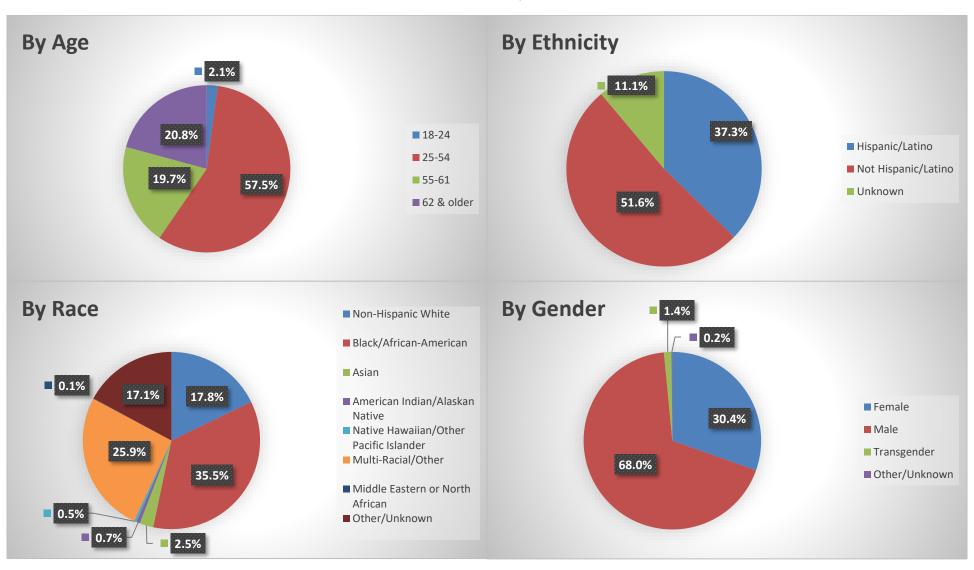
House: LAHSA Emergency Shelter (Formerly known as Strategy E8)

Total served: 13,851



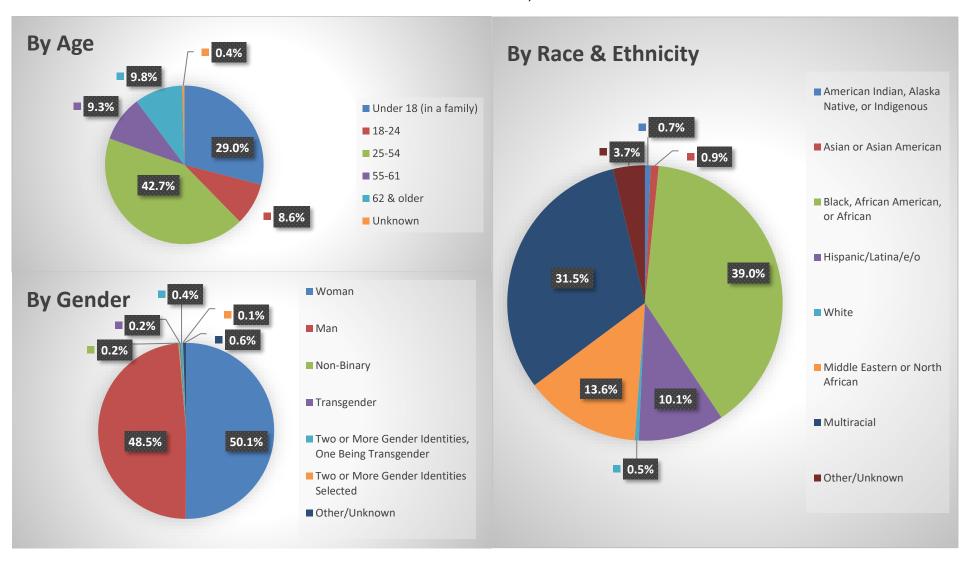
House: DHS Emergency Shelter (Formerly known as Strategy E8)

Total served: 2,416



House: LAHSA Time-Limited Subsidies (Formerly known as Strategy B3)

Total served: 15,209



House: DHS Permanent Supportive Housing (Formerly known as Strategy D7)

Total served: 18,186

