BOARD OF SUPERVISORS Hilda L. Solis First District Holly J. Mitchell Second District Lindsey P. Horvath Third District Janice Hahn Fourth District Kathryn Barger Fifth District



COUNTY OF LOS ANGELES Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

June 19, 2024

To: Supervisor Lindsey P. Horvath, Chair Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Janice Hahn Supervisor Kathryn Barger

From: Fesia A. Davenport Chief Executive Officer

UPDATE TO MAY 6, 2024, MEMORANDUM REGARDING NOTICE OF SECOND SET OF RECOMMENDED CHANGES TO ALLOCATIONS IN PREVIOUSLY APPROVED AMERICAN RESCUE PLAN ACT SPENDING PLANS

On May 6, 2024, my office issued a memorandum entitled <u>"Notice of Second Set of Recommended Changes to Allocations in Previously Approved American Rescue Plan Act (ARPA) Spending Plans</u>" informing your Board of the reallocation of \$63,437,000 in available American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) to support departmental requests. The memo detailed which ARPA programs would be impacted by the reallocation plan, including the reallocation of \$1,153,000 from the Department of Economic Opportunity's (DEO) Legal Aid for Small Business Owners program to the Executive Office's Chief Sustainability Office's (CSO) Community Food Resource Grants program.

To address questions raised by your offices, we paused the \$1,153,000 reallocation from DEO's Legal Aid for Small Business Owners program to CSO's Community Food Resource Grants Program. DEO then worked with my office to resolve contracting issues that were preventing the Legal Aid for Small Business Owners program from encumbering the \$1,153,000 in ARPA funding that was planned for reallocation. DEO now reports that it successfully reached an agreement with program's legal services provider and executed the final agreement on June 15, 2024.



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Given DEO's pending contract with its legal services provider, we are no longer proceeding with the reallocation of funding from the program to CSO's Community Food Resource Grants.

Attached is a revised reallocation table reflecting these changes.

Should you have any questions, please contact me or Joseph M. Nicchitta, Chief Operating Officer, CEO at (213) 974-1104 or <u>inicchitta@ceo.lacounty.gov</u>.

FAD:JMN AU:VM:vn

Attachment

c: Executive Office, Board of Supervisors County Counsel Auditor-Controller Economic Opportunity

<u>Revised</u> American Rescue Plan Act Reallocation Plan June 14, 2024

Available for Reallocation		
Source	Amount Available	
Community Testing – Health Services	\$23,757,000	
Conversion of Interim Housing Units to Perm Housing (PHK 1.0)	11,048,000	
Pandemic Recovery Rapid Reemployment	8,120,000	
Funding New Private Sector Affordable Housing Developments	7,000,000	
Project Homekey 2.0	3,900,000	
Domestic Violence Shelter-Based Program	4,025,000	
Disaster Services Workers and Pandemic-Related Costs	1,800,000	
Nurse Family Partnership	1,634,000	
Legal Aid for Small Business	1,153,000	
LA Regional COVID Fund: Small & Microbusiness Grants	361,000	
Economic Mobility Initiative	268,000	
LA Regional COVID Fund: Nonprofit Grants	221,000	
Keep LA Dining	150,000	
Total	\$63,437,000	
Revised Total	\$62,284,000	

Reallocations		
Program	Amount	
Community Food Resource Grants	\$10,514,000	
Childcare Provider Grants and Incubator Program	10,500,000	
Revised Community Food Resource Grants	\$9,361,000	
Sanitation Services for People Experiencing Homelessness (Encampments)	8,144,000	
High Road Training Partnerships	7,120,000	
Accelerate Digital Equity	5,300,000	
Capital Programs: LACDA Public Housing Capital Improvements	5,300,000	
Grocery Voucher Program	4,025,000	
Small Dollar Grants for Domestic Violence Survivors	4,000,000	
Rent Relief	3,200,000	
Recreation Programming at County Parks	1,700,000	
Home Visiting Services	1,634,000	
Street Vending Collaborative for Health, Safety, and Economic	1,000,000	
Mobility		
Fair Chance Campaign	1,000,000	
Total Revised Total	\$63,437,000 \$62,284,000	