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CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

December 23, 2022

To: Supervisor Janice Hahn, Chair Supervisor Hilda L. Solis Supervisor Holly J. Mitchell Supervisor Lindsey P. Horvath Supervisor Kathryn Barger

Fesia A. Davenport multito From: for Chief Executive Officer

HOMELESS INITIATIVE QUARTERLY REPORT NO. 25 (ITEM NO. 47-A, AGENDA OF FEBRUARY 9, 2016)

On February 9, 2016, the Board of Supervisors (Board) approved the Los Angeles County (County) Homeless Initiative (HI) recommendations, which included 47 strategies to combat homelessness, and instructed the Chief Executive Office (CEO) to report back to the Board on a quarterly basis regarding their implementation. On December 6, 2016, the Board approved four new strategies as part of the Measure H Ordinance, and they are also included in the CEO's quarterly reports.

Attached is the HI's 25th quarterly report, which includes data for the first quarter of fiscal year (FY) 2022-23, as well as cumulative data since the beginning of Measure H implementation in July 2017.

This 25th Quarterly Report (QR) is the first to reflect the Homeless Initiative's New Framework to End Homelessness which was approved by the Board in April 2022. The information in the report is organized according to the New Framework's pillars: Coordinate, Prevent, Connect, House, and Stabilize. Additionally, the report highlights significant developments underway at the HI, including updates on the HI's accelerated funding recommendation process, the Homekey program, the Encampment Resolution Grant program, mobile clinics in homeless encampments, and more. This QR also provides updates on the outcomes of current HI programs, including prevention, outreach, interim housing, permanent housing, and supportive services. The report highlights the ongoing work of County departments, agencies, and community-based organizations to implement HI strategies, including several



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inspiring success stories that demonstrate the ways in which HI programs are transforming lives.

Key Outcomes in the Quarterly Report

For most strategies, progress in the first quarter of the FY 2022-23 appears to be consistent with pre-pandemic outcomes; in cases where outcomes show a decline, the reasons for this decline are indicated in the report. For example, as also reported in the last QR, the number of engagements in the outreach program has declined because outreach system leadership has made a strategic decision to continue to focus on supporting existing outreach clients to access and use Emergency Housing Vouchers issued by the federal government. Some programs saw improved outcomes as COVID-related service reductions were rolled back. For example, the number of people served in the interim housing program is trending significantly higher than last FY. As public health guidance continued to evolve in response to the COVID-19 pandemic this past quarter, many interim housing programs that were previously operating with fewer people enrolled to reduce risk of COVID transmission have been able to gradually expand their capacity.

Key outcomes include:

From July 2022 - September 2022:

- 41 families and 186 individuals in the Los Angeles Homeless Services Authority's prevention programs were prevented from becoming homeless.
- 3,575 individuals were newly engaged by outreach teams.
- 9,452 individuals and family members were active in the interim housing program, and 1,801 were active in the interim housing program for people exiting institutions.
- 1,163 individuals and family members were permanently housed through the rapid re-housing program; 325 individuals and family members were placed in permanent supportive housing; and 272 households were housed using landlord incentives.

Since the implementation of Measure H in July 2017:

- 62,123 individuals and family members were placed in interim housing funded in part or in whole by Measure H.
- 34,019 individuals and family members were placed in permanent housing through Measure H funded strategies.

The next QR will be provided by February 28, 2023.

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Should you have any questions concerning this matter, please contact me or Cheri Todoroff, Executive Director of the Homeless Initiative and Affordable Housing, at (213) 974-1752 or ctodoroff@ceo.lacounty.gov.

FAD:JMN:CT JR:EBI:ns

Attachments

- C: Executive Office, Board of Supervisors LA County Library County Counsel **District Attorney** Sheriff Aging and Disabilities Alternate Public Defender Animal Care and Control Arts and Culture **Beaches and Harbors** Child Support Services Children and Family Services Consumer and Business Affairs Economic Opportunity Fire **Health Services** Human Resources
 - Mental Health Military and Veterans Affairs Parks and Recreation Probation Public Defender Public Health **Public Social Services** Public Works **Regional Planning** Register-Recorder/County Clerk Superior Court Youth Development Los Angeles County Development Authority Los Angeles Homeless Services Authority



Los Angeles County HOMELESS INITIATIVE

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Quarterly Report #25

December 9, 2022

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LOS ANGELES COUNTY HOMELESS INITIATIVE

The <u>Homeless Initiative</u> is the central coordinating body for Los Angeles County's ongoing effort – unprecedented in scale – to expand and enhance services for people experiencing homelessness or at risk of losing their home.

Created by the Board of Supervisors in August 2015, the Homeless Initiative is part of the County's Chief Executive Office, tasked with directing, overseeing, and evaluating strategies to address and prevent homelessness, and with administering Measure H and other funding.

Measure H is the landmark ¼-cent sales tax approved by 69.3% of County voters in March 2017, creating a 10-year revenue stream that began in July 2017 and is set to expire in September 2027, unless renewed by voters.

The Homeless Initiative's <u>New Framework to End Homelessness</u>, approved by the Board in April 2022, focuses on three key partners — Mainstream Government Systems, the Rehousing System, and Cities — each taking the following action to assist people experiencing or at risk of homelessness:

- Coordinate: create a system that links critical infrastructure and drives best practices
- Prevent: target prevention services to avoid entry or a return to homelessness
- Connect: link and navigate everyone to an exit pathway
- House: rapidly rehouse using interim and permanent housing
- Stabilize: scale services critical to rehousing and stabilization success

Under the New Framework, Mainstream Government Systems will identify and prioritize the most at-risk households for prevention services to reduce inflow into homelessness and ensure there is "no wrong door" for people seeking help to address housing insecurity.

Meanwhile, the Homeless Rehousing System will place greater emphasis on housing the "persistently underserved" – people with the most complex challenges who require ongoing, focused, resource-heavy intervention.

Finally, the new framework calls for strengthening collaboration, creative co-investment, resource pooling with cities and Councils of Government (COGs) to develop more permanent

housing, and coordinating with cities and COGs on encampment decommissioning, while providing pathways to interim/permanent housing and services for encampment residents.

The Homeless Initiative works with several County departments, including:

- Aging and Disabilities (AD)
- <u>Children and Family Services</u> (DCFS)
- <u>Economic Opportunity (DEO)</u>
- Health Services (DHS)
- Mental Health (DMH)

- Public Health (DPH)
- Public Social Services (DPSS)
- Sheriff's Department (LASD)
- Probation
- Public Defender (PD)

It also partners with the following agencies:

- Los Angeles Homeless Services Authority (LAHSA)
- LA County Development Authority (LACDA)

With resources provided by the Homeless Initiative, County departments and agencies contract with more than 100 community-based <u>nonprofit organizations</u> to provide housing and services across the County's eight Service Planning Areas (SPAs). These include:

- <u>Homeless Prevention</u> for people at risk of eviction or exiting institutions like foster care, hospitals, and the criminal justice system
- <u>Outreach</u>, to build relationships with people living outdoors or in vehicles, and connect them to housing and services
- Interim Housing, which offers temporary accommodations, like emergency shelters, recuperative care facilities, and more
- <u>Permanent Housing</u>, secured through short or long-term rental subsidies with or without varied levels of supportive services
- <u>Supportive Services</u>, which can include case management, and connections to physical/mental healthcare, substance use disorder treatment, criminal record clearing, employment support, and more

The Homeless Initiative takes a regional approach. It also supports <u>city governments</u>, supplementing their federal, State, and local funding with Measure H revenue. It provides Measure H revenue to COGs to facilitate regional coordination and innovation among their member city governments.

The County's homeless rehousing system has seen dramatic growth in recent years, and this Quarterly Report tracks the progress that has been made.

EXECUTIVE SUMMARY

This **25th Quarterly Report** is the first to reflect the Homeless Initiative's New Framework to End Homeless, particularly for the Homeless Rehousing System, with data organized according to its pillars: Coordinate, Prevent, Connect, House, and Stabilize.

The report captures data from July 1, 2017 – September 30, 2022, and kicks off the second half of the 10-year implementation of Measure H. The report also tracks data from July 1, 2022 – September 30, 2022, representing the first quarter of fiscal year (FY) 2022-23.

HOMELESS INITIATIVE

Impact Dashboard

PERIOD COVERED: 7/1/2017 - 9/30/2022 (63 months total)

87,148 people placed in permanent housing 34,019 of permanent housing placements (39.0%)

were completely or partially funded through Measure H

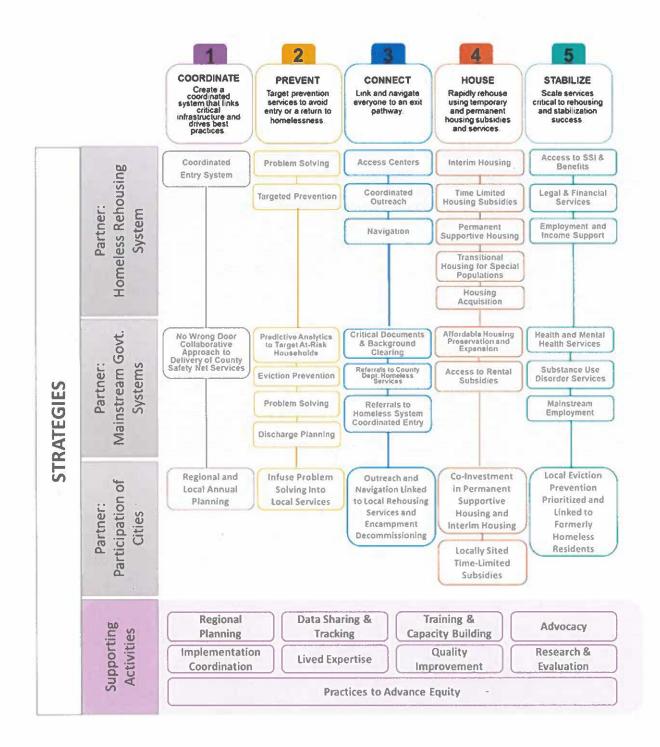
118,318 people placed in interim housing 62,123 of interim housing placements (52.5%) were completely or partially funded through Measure H

Since Measure H revenue began funding Homeless Initiative strategies, the County's homeless services system has provided permanent housing to 87,148 people and interim housing to 118,318 people. These include 34,019 permanent housing placements and 62,123 interim housing placements through programs funded completely or partially with Measure H.

In the first quarter of FY 2022-23, the system moved 4,162 people into permanent housing and provided interim housing to 7,385 people. This includes 817 permanent housing placements and 3,141 interim housing placements through Measure H-funded programs.

HOMELESS INITIATIVE

New Framework to End Homelessness



COORDINATE

STRATEGY LEAD: LAHSA

The Coordinate pillar of the New Framework creates a coordinated system that links critical infrastructure and drives best practices.

Managed by LAHSA, the Coordinated Entry System (CES) is the network that aligns homeless services in the County to ensure that resources are efficiently and equitably distributed to support people experiencing homelessness.

Coordinate Highlights During this Reporting Period

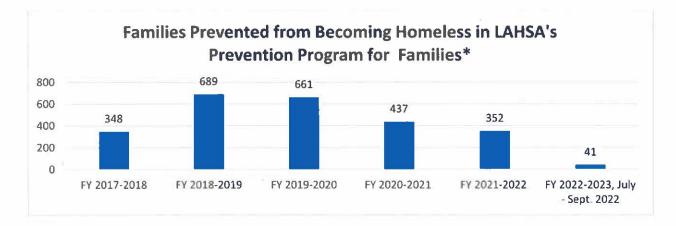
- LAHSA Regional Coordination: During this quarter, LAHSA, in partnership with CES Leadership, has continued its work to implement system shifts to support improved flow from interim housing to the Time Limited Subsidies program. The focus of these system shifts is centered on enhancements to the implementation structure, fine-tuning processes, evaluating systems performance, and establishing best practice guidance.
- Domestic Violence System Alignment: LAHSA's Domestic Violence System Alignment team coordinated and hosted a variety of trainings this quarter. The team conducted customized provider introductory trainings centered on the intersection of homelessness and domestic violence and trainings on financial abuse and its impact on housing. Partnering with Victim Service providers and lived experience advocates, the team presented educational information on trauma-informed supportive services from permanent supportive housing (PSH) service providers and how developers can create safer space for individuals to heal from trauma as they develop new buildings.
- Centralized Training Academy: LAHSA's Centralized Training Academy had 5,770 training registrations from July through September 2022, with 196 agencies represented. Trainings on 48 different topics were provided to homeless service provider staff. During this period, the LAHSA Training Team launched Trauma-Informed Care 101 (TIC 101) for providers and led 9 live, virtual TIC 101 trainings, reaching over 300 provider staff. LAHSA also contracted with Homeless Healthcare LA (HHCLA) to provide 192 training sessions through the Centralized Training Academy. The HHCLA training catalog launched on November 1, 2022, and will continue until June 30, 2023.

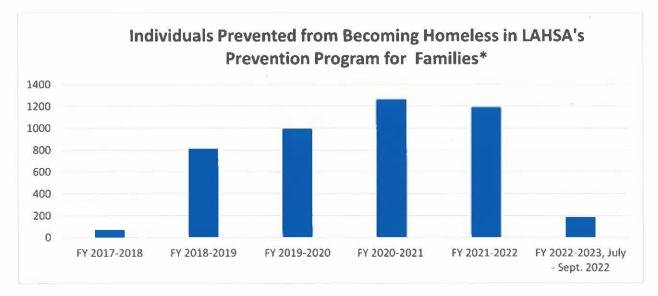
PREVENT

STRATEGY LEADS: LAHSA, DHS, DCFS

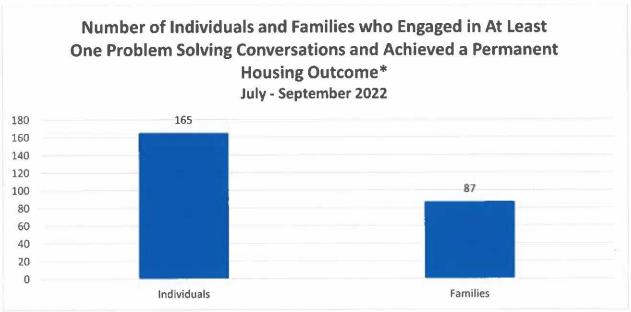
The Prevent pillar of the New Framework calls for targeting prevention services to avoid entry or returns to homelessness.

<u>Homeless Prevention</u> services aim to help rent-burdened, low-income families and individuals resolve crises that would otherwise result in losing their homes. These services can include short-term rental subsidies, housing conflict resolution and mediation with landlords and/or property managers, and legal defense against eviction. Similar services are provided to help individuals avoid becoming homeless after exiting institutions like jails, hospitals, and foster care.





*Prevention outcomes area lower for this quarter because the data no longer include problem solving outcomes, which are now being reported separately. See below for problems solving outcomes.



*Problem-Solving is a person-centered intervention that uses exploratory conversation, mediation, empowerment methods, and financial assistance to identify positive outcomes for participants, including permanent housing. This is a new metric for FY 2022-23.

Homeless Prevention Highlights During this Reporting Period

- LAHSA Homeless Prevention: With the legal protections against evictions coming to an end in December 2022 for most residents in Los Angeles County, the Homeless Prevention team has been strategizing with providers to ensure seamless intakes as the demand for prevention services begins to increase quickly. LAHSA will continue to monitor the uptick in demand for rental requests from those most affected by the moratoria ending. The unit works in collaboration with Legal Services Providers to negotiate amounts for families and provide mutually beneficial outcomes for landlords and clients in our networks.
- DHS Homeless Prevention Unit (HPU): The HPU is a proactive, data-driven program that identifies and outreaches to single adults and families across LA County who are at risk of imminently losing their housing. The HPU is currently serving 161 clients (73 families and 88 single individuals). The HPU is working towards a full unit caseload of 250-280 clients at any given time, with a goal of serving 625-700 clients on an annual basis. With the Board's allocation of American Rescue Plan Act (ARPA) funding, the HPU team has grown from 7 team members to a team of 28, including 16 Case Managers and in-house Housing Navigators and a data team dedicated to eligibility testing. The HPU is also working with the California Policy Lab (CPL) to support formal data evaluation.

 LAHSA Problem-Solving: The LAHSA Problem-Solving Unit provided Progressive Engagement training to teach agency staff how to use the least amount of financial assistance and case management necessary to resolve clients' housing crises. Progressive engagement is grounded in equity and the notion that not everyone needs the same assistance to identify or maintain housing. The Problem-Solving Tracking Tool (PSTT) maintains every problem-solving conversation recorded in HMIS. The PSTT was modified to gather more clean and accurate data on how frequently Problem-Solving assistance dollars are utilized.

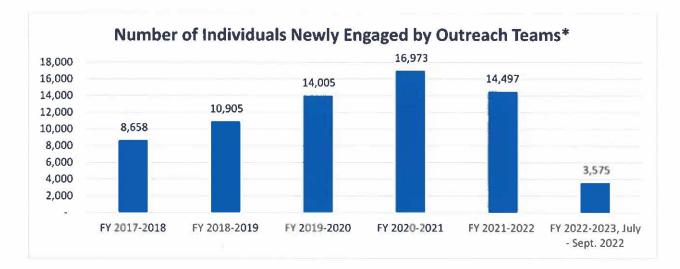
CONNECT

STRATEGY LEADS: LAHSA, DHS, DMH, LASD

The Connect pillar of the New Framework provides navigation support to people experiencing homelessness and links them to a pathway out of homelessness.

<u>Street-Based Outreach</u> involves experienced teams building trusting relationships with unsheltered people and connecting them to housing, health and mental health care, substance use disorder treatment, and other services – a process that can vary in length and is customized to meet individuals' unique needs.

The County deploys different teams to conduct street-based outreach, including LAHSA's Coordinated Entry System (CES) Teams and Homeless Engagement Teams (HET), which make initial contact and maintain ongoing engagement with people living on the streets. Meanwhile, LASD and LAHSA's Homeless Outreach Services Teams (LASD HOST/LAHSA HOST) handle outreach at larger encampments and hard-to-reach areas. DHS Housing for Health's <u>Multidisciplinary Teams</u> (MDT) serve clients with more complex health and/or behavioral health conditions, while DMH <u>Homeless Outreach and Mobile Engagement</u> (HOME) specialist teams serve clients with serious mental illnesses.



*Number of new engagements for FY 2021-22 and FY 2022-23 are trending lower than FY 2020-21 due to an increased focus by outreach staff on supporting existing outreach clients to access and use Emergency Housing Vouchers issued by the federal government.

Outreach Highlights During this Reporting Period

- Substance Use Disorder (SUD) Workforce Development for People with Lived
 Experience: Utilizing Care First and Community Investment (CFCI) funding, DPH-SAPC partnered with Special Service for Groups. Inc./Homeless Outreach Program Integrated Care System (SSG/HOPICS) to implement the Tuition Incentive Program (TIP). TIP aims to recruit, train, and develop additional SUD counselors within communities that have been disproportionately impacted by the war on drugs. Over the next quarter, DPH-SAPC will begin coursework for the first cohort of TIP participants in December 2022. Recruitment for additional applicants is planned for Spring 2023.
- Emergency Housing Vouchers: Through ARPA funding, Measure H-funded teams continue to participate in the Emergency Housing Voucher (EHV) program. The EHV program has been a major resource to the DHS MDTs in supporting their clients' housing searches. During this quarter, the teams have submitted 128 referrals that resulted in 95 successful unsheltered participants moving into permanent housing.
- Mobile Shower Programs: In the first quarter of FY 2022-23, the Fresh Start Mobile Shower Program provided 507 showers to 147 individuals. This is an increase of over 40%, which can be attributed to the strength of providers' community partnerships and continued and consistent outreach. One of the sites, located in Pomona, was moved to Purpose Church, which offers several new amenities such as food, clothing, and furniture to participants who are transitioning to permanent housing. There has been an increased number of people serviced and showers utilized since the move. At another site operated by Testimonial Community Love Center, guests have shared stories about their success with job interviews and court appearances, thanks to access to showers, which has enabled them to appear more presentable.

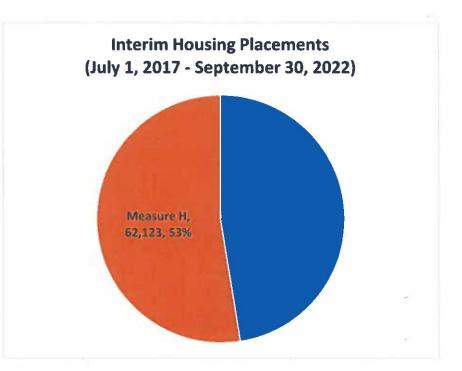
HOUSE (INTERIM HOUSING)

STRATEGY LEADS: LAHSA, DHS, DMH, DPH

The House pillar of the New Framework rapidly rehouses people experiencing homelessness using interim and permanent housing.

Interim Housing provides safe temporary accommodations for people who otherwise have nowhere to spend the night.

Types of Interim Housing include, but are not limited to, emergency shelter; stabilization housing for individuals with complex health and or/behavioral health conditions; bridge housing for people exiting institutions such as jails, hospitals, or foster care; and recovery bridge housing for people undergoing outpatient treatment for substance use disorder.



The County also provides recuperative care facilities for people recovering from an acute illness or injury, as well as board and care, also known as enriched residential care facilities, that provide 24/7 care and supervision in licensed residential facilities that can be either interim or permanent housing.

Systemwide, 118,318 people experiencing homelessness have used interim housing since implementation of Measure H-funded strategies began in July 2017. Of those placements, 62,123 people used interim housing completely or partially funded by Measure H.

During the first quarter of FY 2022-23, 7,385 people utilized interim housing. This includes 3,141 people newly placed in interim housing funded with Measure H.

Interim Housing Highlights During this Reporting Period

- **DHS Housing for Health Interim Housing**: DHS Housing for Health will bring online an 80bed stabilization interim housing facility for people experiencing homelessness on the campus of Rancho Los Amigos, which is anticipated for May 2023. This interim housing facility will provide on-site support services and ongoing monitoring. Additionally, DHS will bring online a 172-bed interim housing facility in South Los Angeles in December 2022.
- SUD Service and Bed Availability: To enhance provider visibility of accurate bed counts and intake availability, DPH-SAPC launched the Service and Bed Availability Tracker (SBAT) for its treatment network. This tracker provides network providers information at both an agency-level and individual site-level, on indicators such as average daily bed availability, intake slot availability, and timeliness of availability updates. DPH-SAPC launched the SBAT automated reminders for its treatment provider network to update bed count and intake availability information on a daily (or more frequent) basis. During this quarter (July-Sept 2022), 96% of residential sites updated their bed availability every day the site was operational. The SBAT also includes a "Bed Available Now" function that allows referral partners and patients, including those who are experiencing homelessness to filter for only those beds that show current availability; thereby, ensuring more accurate and timely available information to identify treatment providers who can accept patients when they are ready to enter.
- Launch of New Bridge Housing Program Model: Beginning in July 2022, LAHSA launched a redesigned program model that focuses on tailored services for people with justice system involvement, including those formerly incarcerated and people who remain in custody while awaiting court hearings because they do not have stable housing. The new model includes low-barrier, streamlined access to interim housing; coordination with public and community-based agencies serving people with active justice system involvement; and linkages to housing navigation programs to support participants quickly exiting to more stable housing. The program offers almost 200 beds of interim housing across all SPAs.

HOUSE (PERMANENT HOUSING)

STRATEGY LEADS: LAHSA, DHS, DMH, DPH, LACDA

The House pillar of the New Framework rapidly rehouses people experiencing homelessness using interim and permanent housing.

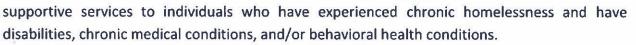
<u>Permanent Housing</u> strategies lift people out of homelessness by offering either short- or longterm rental subsidies in combination with varied levels of supportive services.

Since July 1, 2017, the County's homeless services system has placed 87,148 people in permanent housing, with 34,019 of the placements supported with Measure H funding.

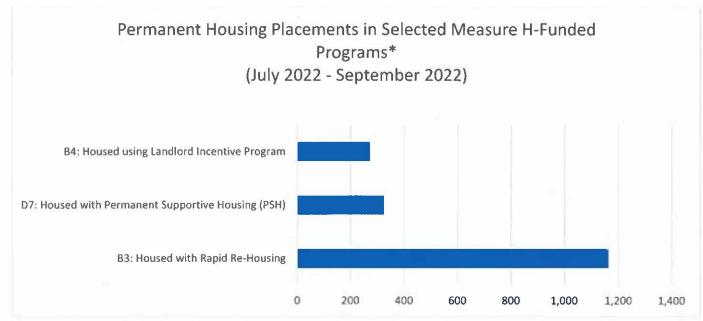
In the quarter of FY 2022-23, a total of 4,162 people were placed in permanent housing through the County's homeless services system, including 817 Measure H-funded placements.

This includes all types of permanent housing, such as rapid rehousing and PSH.

PSH provides long-term rental subsidies and







*There may be duplication between B4 and D7 programs because B4 is used to incentivize landlords to accept PSH vouchers, and many PSH vouchers are provided to D7 clients.

Permanent Housing Highlights During this Reporting Period

- Preparing Homekey Round 1 Sites to convert from IH to PSH: For Homekey Round 1, County-funded Homekey sites operated temporarily as IH with the plan to eventually convert the buildings to PSH. This past quarter, service providers at Homekey Round 1 sites operating as IH worked with Housing Navigation providers to develop and facilitate transition plans for the individuals and families enrolled at these sites. The goal is to help as many individuals and families as possible to move into permanent housing before the site closes; if permanent housing is not secured, households will be assisted to move into other interim housing programs while they continue to receive support in gaining permanent housing.
- Time Limited Subsidies (TLS): LAHSA's TLS team facilitates monthly ongoing learning community sessions with over 100 service provider staff to share best practices around TLS principles and permanent housing resources. The items covered include housing-focused case management, stabilization case management, home visits, closing a case, mediation strategies when working with landlords, eviction prevention, tenant and landlord rights and responsibilities, and implementing supportive services.
- New Project-Based PSH Slots: In the first quarter of this fiscal year, DHS' HFH program produced 217 additional project-based PSH slots, corresponding with units that are in the process of leasing up in approximately seven new buildings.

 In Home Care Giving (IHCG) Grant: HFH received a \$5 million grant for 2 years from Cedars Sinai to provide IHCG services to HFH clients living in SPAs 4 and 6. This funding has enabled HFH to make IHCG services available to HFH clients that otherwise might not be eligible and allows clients to receive assistance caring for their medical needs while staying independently housed. In the first quarter of the fiscal year, HFH implemented the program and enrolled 67 clients for IHCG services in SPA 4.

STABILIZE

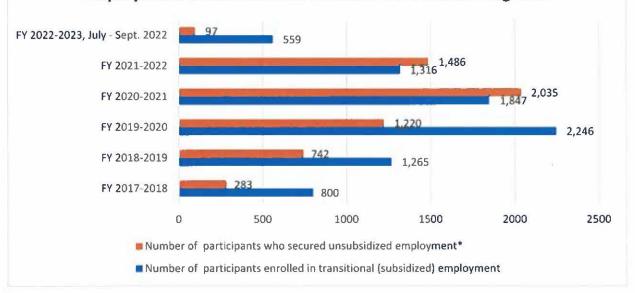
STRATEGY LEADS: DHS, DMH, DCFS, LASD, DEO, PD

The Stabilize pillar of the new framework calls for scaling services critical to rehousing and stabilization success.

Most families and individuals experiencing homelessness need some level of case management and <u>supportive services</u> to secure and maintain permanent housing, though their needs vary greatly depending on individual circumstances.

The availability of appropriate case management and supportive services is key to enabling homeless families and individuals to take advantage of rental subsidies, increase their income, and access/utilize public services and benefits. Severely disabled homeless individuals can increase their income through federal disability benefits, while many homeless adults can do so by securing employment.

Employment Programs: DEO uses Measure H to fund employment programs such as <u>LA:RISE</u>, <u>Careers for a Cause</u>, <u>Hire Up</u>, and <u>Alternative Staffing Organizations</u>.

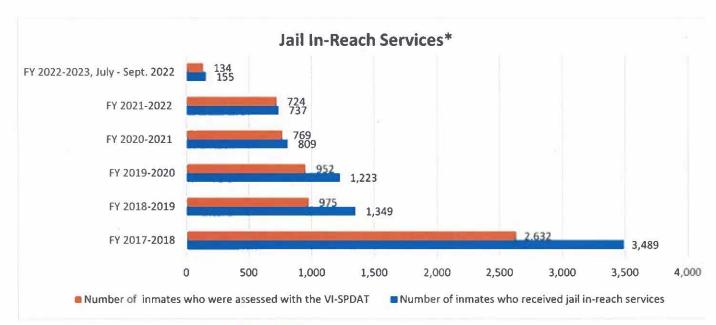


Employment Outcomes: DEO's Measure H-Funded Programs

*Data for unsubsidized employment is generated based on base wage data reported to the California Employment Development Department. It is updated as it becomes available. The outcomes for unsubsidized employment typically increase significantly in the quarters following the report, which will be reflected in subsequent HI quarterly reports.

With the <u>Criminal Record Clearing Project</u>, the LA County <u>Public Defender</u> and LA <u>City Attorney</u> provide legal services to help people experiencing or at risk of homelessness resolve outstanding infractions and associated warrants, which are often barriers to housing, employment, education, and legal immigration.





*DHS and LASD collaborate to provide Jail In-Reach, which helps homeless inmates secure housing and benefits upon their release. The decline in enrollments that began in FY 2018-19, visible in the above chart, reflect an intentional shift to provide more intensive services to fewer clients.

Supportive Services and Employment Highlights During this Reporting Period

- Final Report for the Impact Evaluation of the LA:RISE Pilot Program: In October, Roberts Enterprise Development Fund (REDF) convened a roundtable with leaders from various workforce and development agencies across the state to discuss ways to strengthen and expand employment models that have proven to be successful. Social Policy Research Associates will be conducting a follow-up evaluation of the current LA:RISE program to include recommendations for strengthening the program model. The evaluation will encompass a five-month study and will take place from October 2022 to March 2023.
- Countywide Benefits Entitlement Services (CBEST) Program: During this reporting period, 143 CBEST clients were approved for benefits receiving an average of \$933 per month and more in backpay. CBEST prevented 87 clients who were at-risk of homelessness from becoming homeless by assisting them to obtain benefits that allowed them to stay in their homes. The program housed 428 clients who are homeless or chronically homeless. CBEST's partnership with the DCBA Office of Immigrant Affairs (OIA) to assist CBEST clients with immigration-related legal services is anticipated to begin in the 2nd quarter of FY 2022-23.

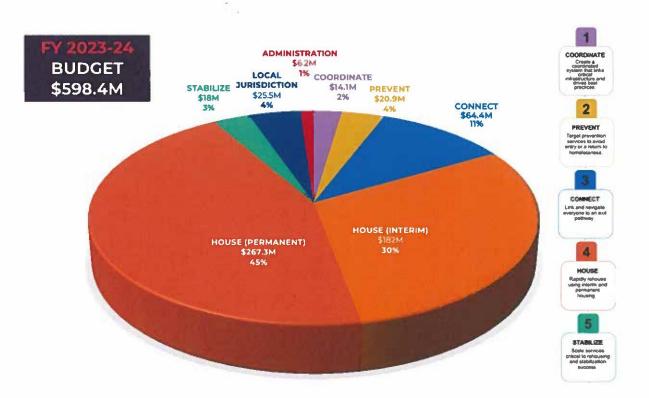
ADDITIONAL DEVELOPMENTS DURING THIS REPORTING PERIOD

Draft FY 2023-24 Homeless Initiative Funding Recommendations

In November 2022, after extensive community and stakeholder engagement, the Homeless Initiative publicly released its <u>\$598.4 million draft funding recommendations</u> for FY 2023-24. It is the first set of funding recommendations to reflect the County's New Framework to End Homelessness, which focuses on:

- Increasing permanent housing placements
- Improving flow through the rehousing system; moving people from street to housing more effectively
- Serving people with complex challenges who face barriers exiting homelessness
- Expanding collaborative partnerships with cities and Councils of Government

The Draft FY 2023-24 Homeless Initiative Funding Recommendations do not encompass all the County's investments to address and prevent homelessness but represents a significant portion.



Homeless Initiative Executive Director Cheri Todoroff hosted a webinar to provide the public with a detailed briefing about the County's proposed spending plan for homeless prevention, outreach, interim housing, permanent housing, and supportive services that receive funding through Measure H and the Homeless Housing, Assistance and Prevention (HHAP) grant program, which requires approval from the State of California.

Community Stakeholder Engagement

In September and October 2022, the Homeless Initiative conducted 18 virtual Listening Sessions, which drew more than 750 attendees.

- 8 SPA Sessions, one in each SPA
- 7 City/Councils of Government (COG) Sessions, one in each COG area
- 2 Sessions with People with Lived Expertise
- 1 Countywide Session in Spanish

Simultaneously, from August through October 2022, the Homeless Initiative conducted 9 additional Stakeholder Planning meetings.

- 1 Homeless Service Provider (Executive Director) Meeting
- 5 Homeless Rehousing System Lead Agency Planning Meetings
- 3 HI Strategy Lead Department/Agency Meetings

During the same webinar in which Ms. Todoroff shared the Homeless Initiative's Draft FY 2023-24 Homeless Initiative Funding Recommendations, she also discussed feedback and recommendations from the virtual community listening sessions and stakeholder planning meetings. She explained what actions the County proposes to take to be responsive to those recommendations; this information can be found <u>here</u>.

Encampment Resolution Grant

The State of California awarded Los Angeles County nearly \$15.0 million in grant funding to help 500 women and families living in Skid Row encampments transition to housing. It was part of a package of \$48.0 million in Encampment Resolution Funding announced by Governor Gavin Newsom to eight communities statewide.

This grant was secured to implement the <u>Every Woman Housed</u> plan, which Los Angeles County Supervisor Hilda L. Solis and the Downtown Women's Center launched last year. The Every Woman Housed plan is a roadmap to house all the women and families living on Skid Row. The initiative provides services, including health, mental health, and substance use support, access to non-congregate shelter, and permanent housing to women and their families in the Skid Row community.

In 2021, Supervisor Solis' motion directed the Homeless Initiative to leverage resources to bring the Every Woman Housed plan to fruition. To that end, the County committed \$4.0 million to support the plan coupled with an additional \$30.0 million to support this and other Skid Row initiatives. The funding, in addition to other efforts, opened a hotel near Skid Row, where 71 women reside. The County also launched women-focused outreach teams dedicated to Skid Row. Since the Every Woman Housed plan launched, the County and its partners have placed 134 women into permanent housing.

Between 2013 and 2022, the number of women experiencing homelessness grew from 12,449 to 22,294—an almost 80% increase in only 9 years. A lack of stable housing increases women's vulnerability to violence, exacerbating the trauma many unhoused women have already

Resolution Grants \$48 Million to 8 Communities Initial Round 2 Grantees* Los Angeles CoC, \$15 Million **Riverside County, \$11 Million** San Francisco, \$10.9 Million Oakland, \$3.6 Million Oroville, \$2.7 Million San Diego, \$2,5 Million Montebello, \$1.7 Million Redding, \$950,000 \$48 Million to help 1.361 people * These grantees received early **ERF Round 2 dollars because** they would have qualified for Round 1 dollars but did not receive funding because of the limited \$50 million Round 1 funding. Round 1 Grantees Marin County, Orange County, San Bernardino County, Santa Barbara County, Santa Cruz County, Berkeley, Eureka, Fresno, Long Beach, Los Angeles, Oakland, Petaluma Redwood City, Richmond, Salinas, San Jose, San Rafael. Tulare, Vista

Encampment

Funds will be used to develop demonstration projects that will lead to successful exits from homelessness into safe, stable housing and that will safely restore public spaces to their intended uses.

experienced. According to the 2019 Women Needs Assessment, conducted by the Downtown Women's Center, approximately 41.3% of women who are chronically homeless are most frequently on the streets. These women are more likely to have experienced sexual violence – 42.2% had been sexually assaulted in their lifetimes and 26.7% had experienced sexual assault in the last year. These figures bolster the need for the Every Woman Housed plan.

\$50 Million to help 1.401 people

Homekey

Responding to the urgent need to provide permanent housing to people experiencing homelessness, the Board of Supervisors unanimously approved a <u>motion</u>, authored by Chair Holly J. Mitchell, to transfer ownership of eight properties purchased with the first round of Homekey funding (Homekey 1) to community-based developers, who will convert the former motels into

612 permanent supportive housing units, with construction set to begin in 2023. The motion also invests \$148.8 million in ARPA funding for necessary renovations.

The Homelessness Initiative <u>reported back</u> in November 2022 with a relocation plan and schedule for conversion that includes construction timelines and plan to lease up the sites once operational.

Mobile Clinics in Homeless Encampments

Housing for Health has launched a fleet of medical field units that are now making daily stops at homeless encampments throughout Los Angeles County to address urgent health and social needs among people experiencing homelessness.

Considered a first-in-the-nation effort for its scale, staffing and comprehensive services, each of the four specially equipped trucks provides direct and consistent care through a team doctors, mental health professionals, nurses, substance use counselors and social workers.



Each mobile medical unit is equipped with fullservice exam rooms to provide primary care, such as vaccines and medications; urgent care procedures such as wound care, ultrasounds, and blood work; woman-focused care such as cervical cancer screening, diagnosis for sexually transmitted diseases, obstetrics, and prenatal care; and lifesaving COVID-19 testing and healthcare services. Other services include day-

of lab results, behavioral health care, psychiatry and field-based medication assisted treatment.

A passenger van is also assigned to each mobile medical truck to assist in bringing unhoused people to specialty care centers, shelters, clinics, or other programs for more complex health care or social services.

Safe Landing

Housing for Health and Exodus Recovery announced the opening of an interim housing site with triage beds and 24/7 clinical care to meet the immediate health care and housing needs among people experiencing homelessness in South Los Angeles.

Safe Landing is a five-building campus built on County-owned property near the corner of Normandie Avenue and Imperial Highway in the West Athens neighborhood. It is a first-of-its-kind, walk-in facility that provides individuals with medical and mental health care, a clean and safe sleeping environment, three nutritious meals per day and daily activities. The center



also provides help with budgeting, applying for public benefits and securing permanent housing.

Outreach teams, emergency responders and law enforcement officers also will bring people to the center as an alternative to jail. Safe Landing will open in the coming months and will be accepting people, including those under the influence.

Exodus Recovery, which provides mental health and substance use treatment for thousands in LA County, will partner with LA Christian Health Centers to operate the 36-bed triage facility and on-site clinic offering comprehensive health care and mental health services. The site also includes 136 interim housing beds and will accept men, women, couples, and their pets.

These services are made possible through funding from the federal ARPA, the Department of Mental Health and Measure H.

SUCCESS STORIES

Larava is a 20-year-old single mother participating in the Foster Youth to Independence program. She was aging out of foster care when she was issued a voucher through LACDA, but she immediately began encountering barriers in locating housing. She kept falling into homelessness and continued sleeping in her car with her newborn baby, who was getting sick and often having to go to the ER for open sores. A LAHSA Housing Advisor team reached out to a property owner, who ultimately accepted her application, even though she was initially hesitant because there were 30 other applicants for the space. Larava and her daughter have been settling into their new home. She has been offered a job at a local bank but asked to put the offer on hold while she adjusts to the move. She is taking every step slowly but surely, as she wants to be successful in every role and responsibility that she takes on.





Hector, 62, was incarcerated for 31 years. Upon release, he experienced drastic changes in his personal life. The people he was once close to had moved on. He believed the only way to get back some dignity was to be employed. LA:RISE, operated by DEO, was able to help. One of its case managers at Rancho Dominguez America's Job Centers of California (AJCC) showed him that there are companies willing to take a chance with people who were previously incarcerated. When employers do background checks it usually works against someone who was incarcerated, but with LA:RISE's help, Hector attended many job fairs, stayed focused and made sure not to miss out on the opportunities that were available. "I now work for Volunteers of America - Los Angeles as a Staff Support Counselor on Skid Row," he said. "It is a job that I need right now to become a Substance Use Disorder Counselor. I hope to take the California State Board exam to be a Certified Substance Use Disorder Counselor in the coming months." Hector added that none of this would have been possible without the help of his case

manager. "People do not want a handout, but they do need direction and an attitude that life can get better for them. I appreciate all that you do."



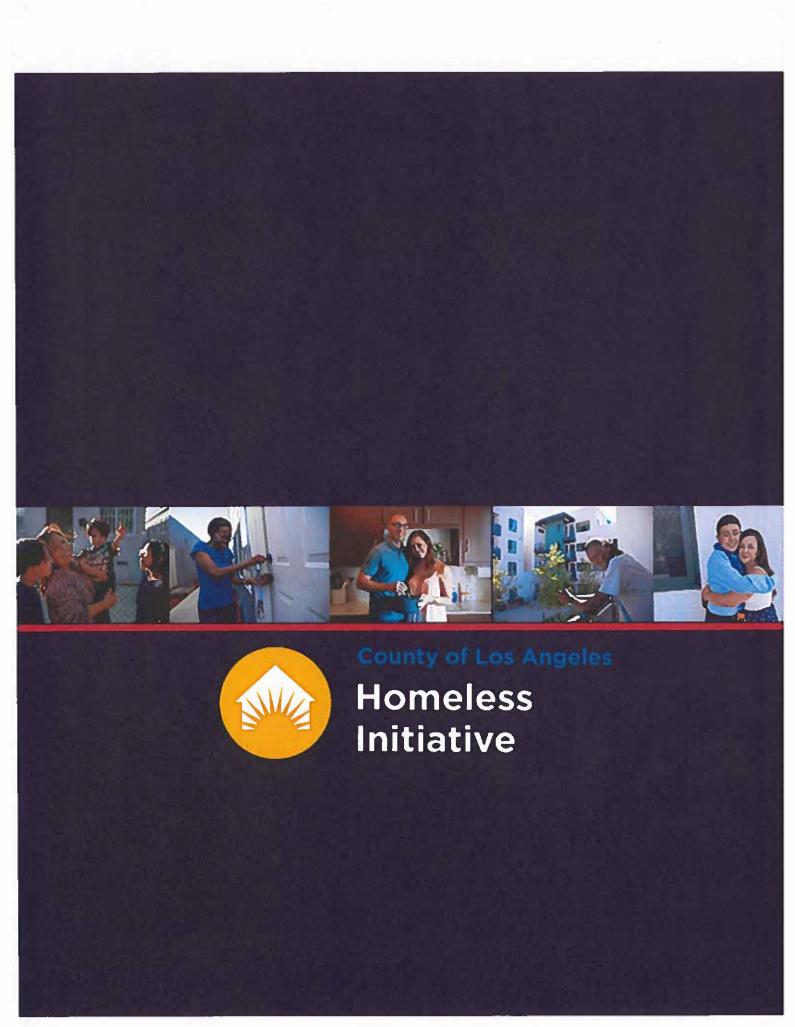
Baby Andy was nine months old when he and his mother, Paula, were referred to DHS's Countywide Benefits Entitlement Services Team (CBEST) by their social worker. Diagnosed with Down syndrome, Andy has required intensive specialty medical care since birth. However, Paula was not familiar with how to navigate the complex system of the Social Security Administration (SSA) and its benefits eligibility rules. He became CBEST's first pediatric benefits advocacy case. Andy's SSI claim for disability benefits was approved just one month after CBEST submitted it. Paula expressed much gratitude and relief because her partner, Andy's father, is the sole provider for their household, which also includes Andy's three

siblings. "Thank you so much – I was really nervous about this process before knowing about CBEST," Paula said. "Thank you for always keeping me posted and providing me with information. Thank you for telling me when my SSA appointment was and exactly what documents I needed to take for my interview."

Daniels, 57, was referred to the LA:RISE program by one of DEO's social enterprise partners, the Center for Employment Opportunities (CEO). At the time, he was on parole and residing in a halfway home. Given his experience as a driver, he was interested in commercial job leads so he participated in job searches with the Southeast LA AJCC and CEO. He was hired in 2022 and has since been very busy with his new job, which provides him with benefits and has improved his and his family's quality of life. He expressed gratitude toward his LA:RISE case manager at SELA AJCC and CEO, saying, "These two organizations



were instrumental in assisting me financially, with employment opportunities, as well as schooling! I've achieved my class A license and now have been driving concrete trucks for 5 months. I [ask] all who read this to please take advantage of all that LA:RISE has to offer. To all who read this be Healthy, be Blessed, be Focused!"



Homeless Initiative Performance Data by Strategy

Quarter 1 of Fiscal Year 2022-2023*, July-September 2022

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July Sep 2022)
A1: Homeless Prevention Program for Families	Percentage of A1 participant families who exit the LAHSA prevention program for families and retain their housing or transition directly into other permanent housing**	89% (689/775)	CONTRACTOR CONTRACTOR AND	78% (437/561)	76% (352/464)	84% (41/49)
A1: Problem Solving Program for Families	Number of A1 participant families who engaged in at least one Problem- Solving conversation through LAHSA's Problem-Solving program and who achieved a permanent housing outcome. (New metric for FY22-23)	N/A	N/A	N/A	N/A	87
A5: Homeless Prevention Program for Individuals	Percentage of A5 participants who exit the LAHSA prevention program and retain their housing or transition directly into other permanent housing**	93% (813/872)	and the second		and an and a second second second second	78% (186/240)
	Percentage of A5 participants that exit the DHS prevention program who retain their housing or transition directly into other permanent housing (New for FY 21-22)	N/A	N/A	N/A	93% (67/72)	89% (31/35)

*Some of the outcomes reported in prior quarterly reports have changed due to data lag and other revisions.

**LAHSA prevention and problem-solving data were comingled prior to FY22-23. They are now separated. Therefore, prevention numbers will be lower as of the first quarter of FY22-23.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
A5: Problem Solving Program for Individuals	Number of A5 participants who engaged in at least one Problem- Solving conversation through LAHSA's Problem-Solving program and who achieved a permanent housing outcome. (New metric for FY22-23)	N/A	N/A	N/A	N/A	165
B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	Number of B1 participants who secured housing with B1 subsidy	253	1358	284	463	152
	Percentage of enrolled B1 participants who secured housing with B1 subsidy	86%	60%	39%	36%	33%
	Number of B1 participants approved for SSI	117	210	133	118	15

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
B3: Partner with Cities to Expand Rapid Re-Housing	Number of participants newly enrolled in B3	10,747	9,002	5,519	7,360	1,492
	Number of participants active in the program on the last day of the reporting period	11,951	10,978	8,748	11,388	9,888
	Number of B3 participants active in the program within the reporting period date range	21,357	19,473	14,581	17,205	11,953
	Number of B3 participants who secured permanent housing during the reporting period with or without a rapid rehousing subsidy	5,065	5,903	4,708	3,586	1,163
	Of B3 Participants who secured housing with a rapid rehousing subsidy, number who remained in permanent housing upon exiting the RRH program	1,413	3,114	3,427	3,209	1,018
	Of B3 Participants who secured housing with a rapid rehousing subsidy, percentage who remained in permanent housing upon exiting the RRH program	87% (1,413/1,627)			83% (3,209/3,879)	

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of formerly homeless individuals and families that were housed using B4 landlord incentive payments	2,120	2,277	766	951	272
	Number of landlord/community engagement events held	125	67	34	52	15
	Number of landlord requests to participate in Homeless Incentive Program (HIP)	2,435	1,929	918	1,757	727
	Number of incentives provided to landlords	2,534	2,425	712	1,010	260
	Amount of incentives provided to landlords	\$ 4,207,723	\$ 4,170,708	\$ 1,236,996	\$ 1,865,921	\$ 434,653

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July Sep 2022)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of units leased with HIP incentives (by bedroom size)	0 = 106 1 = 916 2 = 558 3 = 192 4 = 62 5 = 16 6 = 1	0 = 212 1 = 1,112 2 = 776 3 = 221 4 = 64 5 = 12 6 = 5	SRO = 1 0 = 96 1 = 423 2 = 132 3 = 46 4 = 11 5 = 2	SRO = 0 0 = 70 1 = 500 2 = 337 3 = 73 4 = 26 5 = 3 6 = 1	Total: 260 Bedroom sizes: SRO = 1 0 = 45 1 = 112 2 = 69 3 = 25 4 = 75 5 = 17 6 = 0 Shared = 0
	Number of security deposits paid	2,083	2,254	646	613	172
	Amount of security deposits paid	\$ 5,298,068	\$ 6,040,850	\$ 1,668,760	\$ 1,755,963	\$ 523,933

STRATEGY	METRIC	FISCAL YEAI 2018/2019	R FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
B4: Facilitate Utilization of Federal Housing Subsidies	Number of utility deposits/connection fees paid	75	7 1036	166	26	10
	Amount of utility deposits/connection fees paid	\$ 97,58	3 \$ 139,600	\$ 30,919	\$ 5,012	\$ 2,723
	Number of rental application and credit check fees paid	51	2 489	35	70	42
	Amount of other move-in assistance paid	\$ 688,02	9 \$ 1,443,400	\$ 253,270	\$ 190,763	\$ 95,899

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of individuals who are active in B7-funded interim/bridge housing.	3,257	4,438	2,684	4,137	1,801
B7: Interim/Bridge Housing for Those Exiting Institutions	Breakdown of the institution from which individuals who were served in interim/bridge housing were discharged (Sum of categories does not equal total number because some individuals have multiple enrollments and/or came from different places prior to enrollment.) *Due to COVID-19 Public Health Emergency, clients were served in B7 beds who would not otherwise be eligible. This was offset by serving B7- eligible clients at E8 sites during the same time period.	Jail/Prison/ Juvenile Detention	Hospitals: 757 Jail/Prison/ Juvenile Detention Center: 1,488 Substance Abuse Treatment: 1,441 Interim or Transitional Housing: 248 Other: 525	Hospitals: 669 Jail/Prison/ Juvenile Detention Center: 1,273 Substance Abuse Treatment: 1,561 Interim or Transitional Housing: 86 Other: 236 Non-B7 sources: 23*	Jail/Prison/ Juvenile Detention Center: 1,360 Substance Abuse Treatment: 1,590 Interim or Transitional	559 Substance Abuse

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of B7 participants who exit to a permanent housing destination	544	488	399	676	162
B7: Interim/Bridge Housing for Those Exiting Institutions	Percentage of B7 participants who exit to a permanent housing destination	Not available	LAHSA: 26% (187/710) DHS: 18% (123/677) DPH: 19% (178/959) (DPH figures are Jan-July 2020 only)	20% (399/2,003)	23% (676/2,977)	

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
C1: Enhance the CalWORKs Subsidized Employment Program for Homeless Families	Number of C1 participants who are engaged in subsidized employment	236	211	113	108	*21
	Number of C1 participants who are placed in unsubsidized employment	32 (out of 91 who completed the subsidized placement)	who completed the subsidized	who completed the subsidized	completed the subsidized	subsidized
C2/C7: Increase Employment for Homeless Adults	Number of C2/C7 participants enrolled in Transitional Employment	1,265	2,246	1,847	1,316	559
	Number of C2/C7 participants who secured unsubsidized employment	742	1,220	2,035	**1,486	97

*Low referrals/enrollments in C1 are due to the efforts of re-engaging Greater Avenues for Independence (GAIN) participants who were exempt during the pandemic and the continued County vaccination mandate. GAIN Program expects to see referrals slowly increase in the next quarters of FY 2022-23 **The number of C2/C7 participants who secured unsubsidized employment decreased in FY 2021-22 due to 1) a reduction in the number of participants served and 2) the impact of the County vaccine ordinance on the number of participants served.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
C3: Expand Targeted	Number of individuals at risk of or experiencing homelessness who are currently enrolled in TempLA, a program that places low-income people into temporary employment with the County.	36	20	14	21	1
Recruitment & Hiring Process to Homeless/ Recently Homeless to Increase Access to County Jobs	Number of individuals at risk of or experiencing homelessness who are currently enrolled in Community Youth Bridges Program, a program to connect at-risk youth to County employment.	Not Available	23	14	13	0

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of individuals newly enrolled in CBEST	6,226	5,739	3,439	4,570	1,347
	Number of individuals currently enrolled in CBEST	11,499	16,888	12,839	9,945	6,343
C4/5/6: Countywide	Number of CBEST participants whose applications for SSI/Veterans' benefits were submitted	1,413	2,168	1,564	2,133	465
SSI/Veterans Benefits Advocacy Program for People/ Veterans/ Inmates Experiencing	Number of CBEST participants whose applications for SSI/Veterans' benefits were denied	47	78	95	119	13
Homelessness or at Risk of Homelessness*	Number of CBEST participants whose applications for SSI/Veterans' benefits are pending disposition	1,007	2,007	1,673	1,842	1,750
	Number of CBEST participants approved for SSI/Veterans' benefits	364	839	584	697	143
	Number of Participants Recieving Benefits Advocacy Services (BAS) Intensive Case Management Services (New Metric for FY 20-21)	Not available	Not available	1,442	2,418	796

*CBEST's decline in enrollments over the last few quarters is due to: data clean-up since 7/2020; loss of two one-time funding streams in FY21-22; and DPSS' closure during the pandemic, which impacted referral volume in FY20-21. CBEST anticipates an increase in enrollments with new funding now available and DPSS' reopening.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of inmates who received D2 jail in-reach services	662	1,223	809	737	155
	Number of D2 participant inmates who were assessed with the VI-SPDAT	562	952	769	724	134
	Number of D2 participant inmates placed in bridge housing upon release	194	379	162	156	34
	Number of D2 participant inmates transported to housing upon release	101	303	220	137	25
D2: Expansion of Jail in Reach	Number of D2 participant inmates referred to SSI advocacy program (CBEST)	15	70	49	19	8
	Number of D2 participant inmates placed in permanent supportive housing by the Housing for Health program within 12 mo. of release	160	53	26	19	7
	Number of D2 participant inmates referred to Community Transition Unit (CTU) for GR assistance at DPSS	79	124	198	154	49
	Number of D2 participant inmates referred to CTU for Medi-Cal application assistance	355	546	532	595	118

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of Public Defender homeless outreach events held through D6	138	108	29	134	25
	Number of City Attorney homeless outreach events held through D6	56	47	6	42	16
ll ei	Number of homeless persons engaged by Public Defender through D6	897	736	577	939	115
	Number of homeless persons engaged by City Attorney through D6	1,211	995	629	601	207
D6: Criminal Record Clearing Project	Number of petitions for dismissal/reduction filed by Public Defender for D6 participants	987	1,292	1,698	1,221	347
	Number of petitions for dismissal/reduction filed by City Attorney for D6 participants	1,793	2,871	1,149	1,087	495
	Number of petitions filed by Public Defender for dismissal/reduction that were granted for D6 participants	554	537	897	757	168
	Number of petitions filed by City Attorney for dismissal/reduction that were granted for D6 participants (some granted petitions were filed prior to Measure H funding)	1,102	2,705	1,138	1,203	394

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of D7 participants newly enrolled and linked to Intensive Case Management Services (ICMS)	4,870	5,152	3,241	4,242	1,419
	Number of individuals who were active in the D7 program during the reporting period	7,871	10,087	13,699	16,006	15,021
D7: Provide Services and Rental Subsidies	Number of newly enrolled D7 participants receiving federal rental subsidies.	3,032	4,187	2,406	3,394	379
for Permanent Supportive Housing (PSH)	Number of newly enrolled D7 participants receiving local rental subsidies	1,573	611	324	203	94
	Number of individuals encountered by Client Engagement & Navigation Services (CENS), providing Substance Use Disorder services in PSH (Metric was new in 2020/21)	Not available	Not available	2,657	2,761	379
	Number of D7 participants placed in housing during the reporting period	3,053	4,228	1,940	1,708	325

*The number of newly enrolled D7 paritcipants receiving local rental subsidies declined last quarter because some had their local subsidies replaced with Emergency Housing Vouchers (EHVs) that became available.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of individuals initiated contact	22,410	26,836	26,010	21,508	5,822
	Number of individuals newly engaged during the reporting period	10,905	14,005	16,973	14,497	3,575
	Number of individuals engaged during the reporting period	15,039	19,224	23,644	21,023	9,726
E6: Countywide Outreach System*	Number of individuals who received services or successfully attained referrals	17,673	15,419	19,206	16,461	5,455
	Number of individuals who were placed in crisis or bridge housing	1,468	3,093	2,906	2,137	338
	Number of individuals who were linked to a permanent housing resource	1,018	875	667	780	128
	Number of individuals who were placed in permanent housing	757	699	542	525	95

*Data is for CES Outreach Teams, DHS Multidisciplinary Teams, and LAHSA Homeless Engagement Teams.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July- Sep 2022)
	Number of households assessed through CES	27,116	22,538	21,244	23,978	4,553
E7: Strengthen the Coordinated Entry System (CES) (All data for this strategy is for the CES as a whole.)	Average length of time in days from assessment to housing match	257	376	377	436	444
	Average length of stay in days in crisis/bridge housing for those who exited in the reporting period	48	72	98	141	129
	Average acuity score of persons or households who have obtained permanent housing	7.8	8.6	9.5	11.1	10.3
	Number of persons/households who have increased their income	7,093	7,404	6,875	11,407	*8882

*The observed increase in FY 21-22 and Q1 of FY22-23 is due to an increase in grants provided to participants through COVID Relief. LAHSA worked with providers to ensure these increased funds were recorded.

STRATEGY	METRIC	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	Q1 of FISCAL YEAR 2022/2023 (July Sep 2022)
E8: Enhance the	Number of participants newly enrolled in the program during the reporting period	17,759	12,539	7,543	12,105	3,172
Emergency Shelter System (Data includes all participants served in programs funded in whole or in part by Measure H.)	Number of persons active in the program within the reporting period	22,362	18,229	13,975	15,468	9,425
	Number of persons who exited crisis, bridge, or interim housing to permanent housing during the reporting period (out of total exits to any destination)	3,971 (out of 15,581 total exits) = 25%	11,211 total	10,304 total	9,420 total	2,285 total
E14: Enhanced Services for Transition Aged Youth (TAY)	Percentage of E14 TAY participants who exited transitional housing to permanent housing destinations during the reporting period	39% (150 out of 388 total exits)		(188 out of 474	(186 out of 450	(29 out of
	Number of TAY participants who were assessed using the Next Step Tool	3,285	2,404	1,587	1,881	420

Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA) for Quarter 1 of Fiscal Year 2022-2023 (July 2022 - September 2022)

B3: Partner with Cities to Expand Rapid Re-Housing	Number of individuals newly enrolled	Number of individuals active in the program within the reporting period	Number of B3 participants who secured permanent housing during the reporting period with or without a rapid rehousing subsidy	Of persons who secured housing with a rapid re- housing subsidy, number who remained in permanent housing upon exiting the RRH program	Of persons who secured housing with a rapid re- housing susbidy, number that exited the program to any destination	Of persons who secured housing with a rapid re- housing subsidy, percentage who remained in permanent housing upon exiting the RRH program	
Total	1,492	11,953	1,163	1,018	1,240	82%	
SPA 1	153	1,055	160	137	144	95%	
SPA 2	353	2,412	88	80	83	96%	
SPA 3	121	837	75	73	89	82%	
SPA 4	328	3,551	583	535	655	82%	
SPA 5	105	862	61	51	55	93%	
SPA 6	118	1,995	123	101	167	60%	
SPA 7	133	1,005	66	49	53	92%	
SPA 8	191	881	69	52	62	84%	
Multiple or No SPA	0	0	0	0	0	NA	
B7: Interim/Bridge	Number of individuals who are	Number of B7	Number of B7	Percentage of B7			

B7: Interim/Bridge Housing for Those Exiting Institutions	Number of individuals who are active in B7-funded interim/bridge housing.	Number of B7 participants who exit to a permanent housing destination	Number of B7 participants who exit to any destination	Percentage of B7 participants who exit to a permanent housing destination		
Total	1,801	162	681	24%		
SPA 1	62	11	11	100%		
SPA 2	217	6	72	8%		
SPA 3	356	28	103	27%		
SPA 4	344	35	120	29%		
SPA 5	51	1	11	9%		
SPA 6	149	8	55	15%		
SPA 7	181	22	133	17%		
SPA 8	451	50	116	43%		

Notes:

served.

B3 data is broken down by the Service Planning Area in which the participant was served.
B7 data is broken down by the Service Planning Area in which the participant was Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA) for Quarter 1 of Fiscal Year 2022-2023 (July 2022 - September 2022)

D7: Provide services and rental subsidies for Permanent Supportive Housing Total SPA 1 SPA 2 SPA 3 SPA 3 SPA 4 SPA 5 SPA 6 SPA 7 SPA 8	Number of D7 participants newly placed in housing 325 325 18 14 14 14 98 4 119 40 15			Notes: •D7 SPA data is based on location where participant is hou •E6 data is broken down by the Service Planning Area in w the participant was served. Data is for three types of outreat teams: Department of Health Services' Multidisciplinary Tea (MDTs), Los Angeles Homeless Services Authority Homeles Engagement Teams (HET), and Coordinated Entry System (CES) teams. Due to participants being enrolled into multiple programs across countywide outreach teams, the total num- per SPA does not equal the sum of all teams added togeth Data for metrics on services/referrals, crisis housing, and permanent housing include individuals who were engaged during the reporting period but may have been engaged for first time in a prior reporting period. Therefore, the total num- who received services/referrals exceeds the total number w were newly engaged.				
SPA Unknown	3		Number of		Number of			
E6: Countywide Outreach System	Number of unduplicated individuals initiated contact	Number of unduplicated individuals newly engaged during reporting period	unduplicated individuals who received services or successfully attained referrals	Number of unduplicated individuals who are placed in crisis or bridge housing	unduplicated individuals who are linked to a permanent housing resource	Number of unduplicated individuals who are placed in permanent housing		
Total	5,822	3,575	5,455	338	128	95		
SPA 1	270	208	295	S 20	9			
SPA 2	617	458	810	89	7	10		
SPA 3	1,012	581	858	46	24	16		
SPA 4	1,067	433	906	42	35	28		
SPA 5	784	269	365	14	3			
SPA 6	539	420	635	74	19			
SPA 7	475	348	549	54	20	13		
SPA 8	941	862	1,126	20	15	12		

Select Homeless Initiative Strategy (B3, B7, D7, E6, E8) Performance Data by Service Planning Area (SPA) for Quarter 1 of Fiscal Year 2022-2023 (July 2022 - September 2022)

SPA Unknown	194	41	50	3	0	
E8: Enhance the Emergency Shelter System	Number of individuals who entered E8 interim/crisis/ bridge housing programs in the reporting period	Number of individuals who have been served by E8 funded interim/crisis/ bridge housing beds	Number of persons that exited to permanent housing destination within the report date range	Number of persons that exited to any destination within the report date range	Percentage of persons that exited to permanent housing destination within the report date range	
Total	3,172	9,425	533	2,285	23%	
SPA 1	179	468	64	158	41%	1
SPA 2	238	778	29	152	19%	
SPA 3	802	2,657	52	190	27%]
SPA 4	819	2,470	234	768	30%]
SPA 5	75	324	41	87	47%]
SPA 6	806	2,435	86	695	12%]
SPA 7	154	377	31	151		1
SPA 8	308	701	55	270	20%]

Note: E8 data is broken down by the Service Planning Area in which the participant was served.

		1.171	ention for nilies		ention for iduals	B3: Rapid Re-Housing		
Demographic	: Category	Number Newly Enrolled 642	Number Served 1,358	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	
Total individu	Jals			321	1,060	1,492	11,953	
	Under 18 (unaccompanied)	-		-	-	-	-	
f	Under 18 (in a family)	378	787	41	101	432	3,930	
	18-24	211	100	21	66	146	1,137	
Age	25-54	41	437	128	359	· 685	5,027	
Sol-Sol	55-61	5	20	48	153	123	877	
	62 & older	5	11	83	380	102	933	
	Unknown	2	3	-	1	4	49	
	Hispanic/Latino	319	659	128	411	645	4,710	
Ethnicity	Not Hispanic/Latino	312	674	172	589	765	6,755	
	Unknown	11	25	21	60	82	488	
	White	238	554	106	406	660	4,620	
	Black/African-American	278	600	111	373	470	5,159	
	Asian	6	16	6	24	19	113	
Race	American Indian/Alaskan Native	10	13	4	5	29	167	
un gereinen er en	Native Hawaiian/Other Pacific Islander	5	10	2	4	19	71	
	Multi-Racial/Other	14	27	7	13	34	272	
	Unknown	91	138	85	235	261	1,551	
55-61 5 20 48 153 62 & older 5 11 83 380 Unknown 2 3 - 1 Hispanic/Latino 319 659 128 411 Not Hispanic/Latino 312 674 172 589 Unknown 11 25 21 60 White 238 554 106 406 Black/African- American 278 600 111 373 Asian 6 16 6 24 American Indian/Alaskan Native 10 13 4 5 Native Hawaiian/Other Pacific 5 10 2 4 Inknown 91 138 85 235 Female 398 833 186 599 Male 241 518 131 453 Transgender Male to Female - - - - Transgender - 1	768	6,289						
	Male	241	518	131	453	695	5,464	
	Under 18 (in a family) 378 787 41 101 18-24 211 100 21 66 25-54 41 437 128 359 55-61 5 20 48 153 62 & older 5 11 83 380 Unknown 2 3 - 1 Hispanic/Latino 319 659 128 411 Not Hispanic/Latino 312 674 172 589 Unknown 11 25 21 60 White 238 554 106 406 Black/African-American 278 600 111 373 Asian 6 16 6 24 American Indian/Alaskan Native 10 13 4 5 Native Hawaiian/Other Pacific 5 10 2 4 Multi-Racial/Other 14 27 7 13 Unknown 91 138 <td>-</td> <td>-</td>	-	-					
Gender	Transgender Female to Male	-	-		-	-	-	
	Transgender	-	1	1	2	9	60	
	Other	1	3	2	2	6	30	
	Unknown	2	4	1	4	14	110	
Individuals at	risk of Homelessness	642	1,358	321	1,060	-	-	
			1				2,513	
Veterans			1				98	
and a state of the second state	Families with Minor Child(ren)	566						
Families with	Minor Child(ren)	154			N/A	177		
		1 104	010	1.973	19/7	1	1,100	

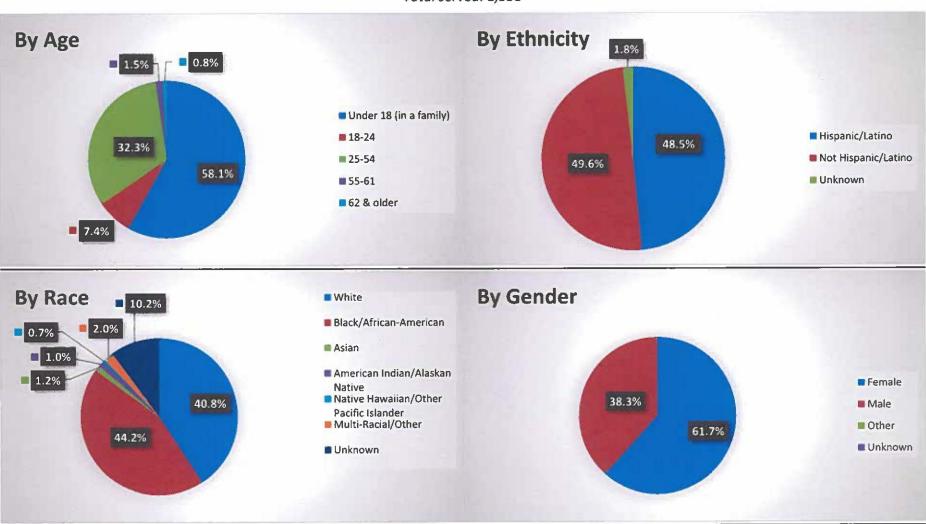
		for Thos	m Housing e Exiting uions	D7: Permanent Supportive Housing		E6: Countywide Outreach System		E8: Emergency Shelter	
Demographic Category		Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served	Number Newly Enrolled	Number Served
Total individ	uals	706	1,801	1,419	15,021	7,542	15,304	3,172	9,425
	Under 18 (unaccompanied)	-	-	-	-	-	3	-	-
	Under 18 (in a family)	-		-	7	15	22	577	1,941
	18-24	44	99	128	611	239	441	341	889
Age	25-54	573	1,306	692	7,491	4,683	9,389	1,692	4,948
	55-61	60	188	268	3,002	1,014	2,133	283	
	62 & older	29	148	331	3,907	858	1,763	269	
	Unknown	-	60	-	- 3	733	1,553	10	53
1.0.0	Hispanic/Latino	376	875	384	4,345	2,791	5,343	1,053	3,007
Ethnicity	Not Hispanic/Latino	323	842	979	10,323	4,339	9,124	1,781	5,291
	Unknown	7	84	56	353	412	837	338	1,127
	White	315	808	566	6,252	4,263	8,302	1,078	3,040
	Black/African-American	159	391	632	6,791	2,037	4,426	1,382	4,162
	Asian	12	31	23	260	105	213	22	86
Race	American Indian/Alaskan Native	9	24	34	283	118	254	48	119
Nace	Native Hawaiian/Other Pacific Islander	2	8	13	105	75	138	19	55
	Multi-Racial/Other	178	392	48	660	36	97	57	190
·	Unknown	31	147	103	670	908	1,874	566	1,773
	Female	196	465	543	6,572	2,540	5,049	1,556	4,624
	Male	507	1,263	849	8,234	4,844	9,859	1,337	3,873
	Transgender Male to Female	2	9	15	119			-	-
Gender	Transgender Female to Male	1	2	4	34	-	-	-	-
	Transgender	3	12		-	47	120	15	47
	Other	-	-	4	37	14	28	13	21
	Unknown		61	4	25	97	248	251	860
Individuals a	t risk of Homelessness	3	12	-	-	-	-	-	-
Homeless Ind	dividuals/Family Members	600	1,635	1,419	14,956	7,468	14,906	566	1,840
Chronically H	lomeless Individuals	342	1,163	382	9,609			734	2,329
Veterans	and the second second	11	59	48	629	185	399	1	131
Individuals ir	n Families with Minor Child(ren)	89	210	136	5,116	27	30	733	1,943
	Minor Child(ren)			39			12	239	

Demographic Enrollment/Service Data for Select HI Strategies for Quarter 1 of FY 2022-23 (July 2022-September 2022)

Notes:

•"Newly enrolled" refers to all participants enrolled during the reporting period (July 2022-September 2022)

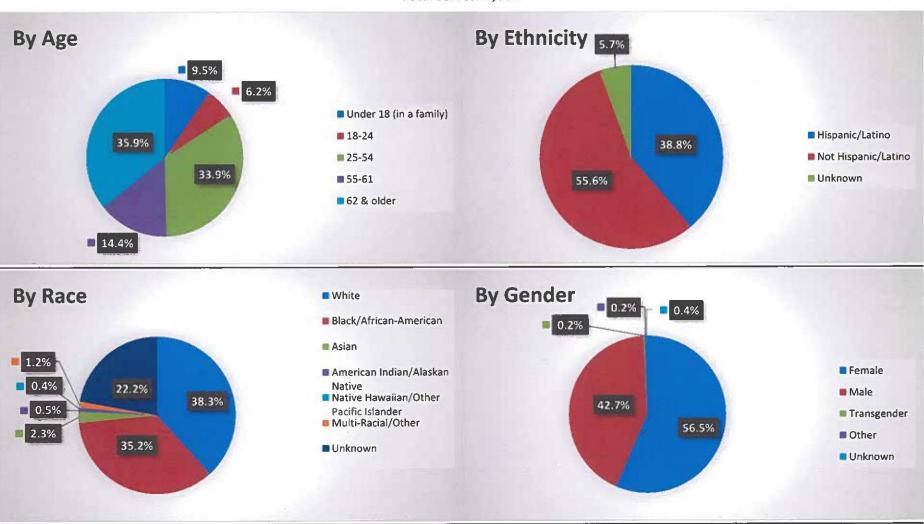
•"Number served" refers to all participants served during the reporting period, some of whom were enrolled prior to the reporting period. •Strategy E6: Outreach includes three types of outreach teams -Coordinated Entry System Teams, Department of Health Services' Multidisciplinary Teams (MDTs), and Los Angeles Homeless Services Authority (LAHSA) Homeless Engagement Teams (HETs). The data provided is de-duplicated. Family counts for the E6 data may be underrepresented due to incomplete household identifying data.



A1: Homeless Prevention Program for Families

Total served: 1,358

*Data in this attachment show the number of participants served in each program, broken down by age, ethnicity, race, and gender.

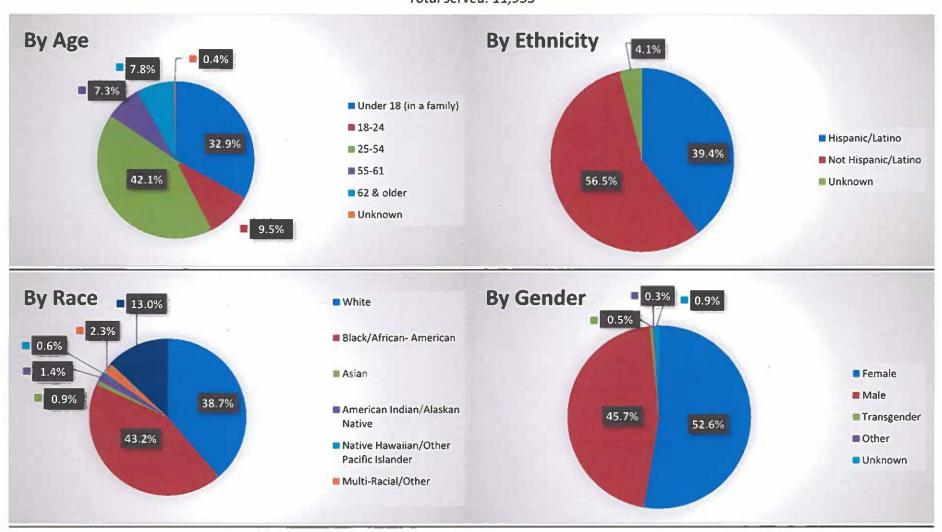


A5: Homeless Prevention Program for Individuals*

Total served: 1,060

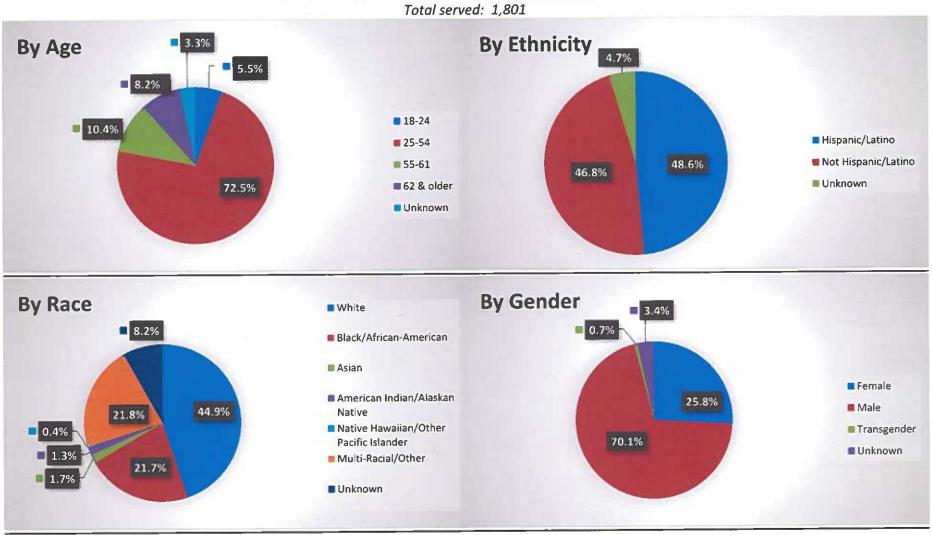
*This now includes data from both LAHSA and DHS prevention programs.

Demographic Service Data for Select Homeless Initiative Strategies: Quarter 1 of FY 2022-2023 (July 2022 – September 2022)



B3: Rapid Re-Housing Total served: 11,953

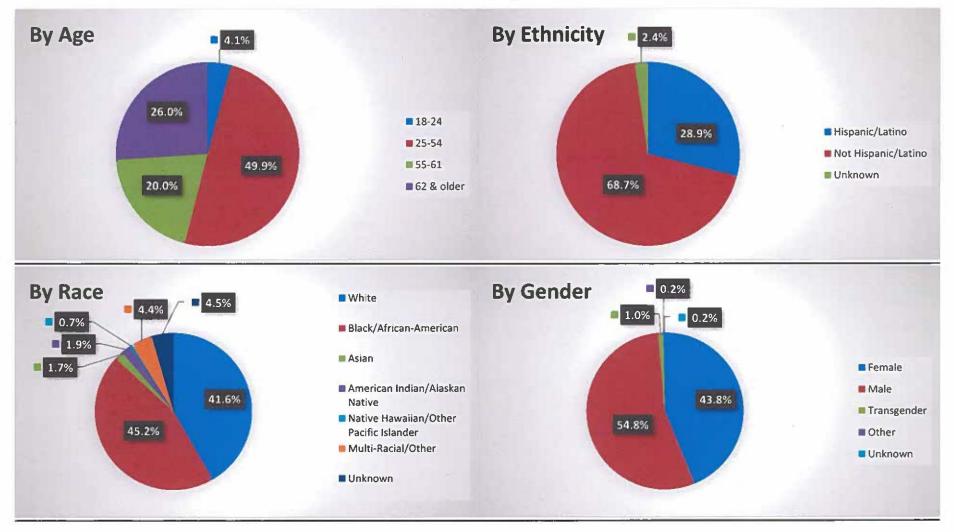
3



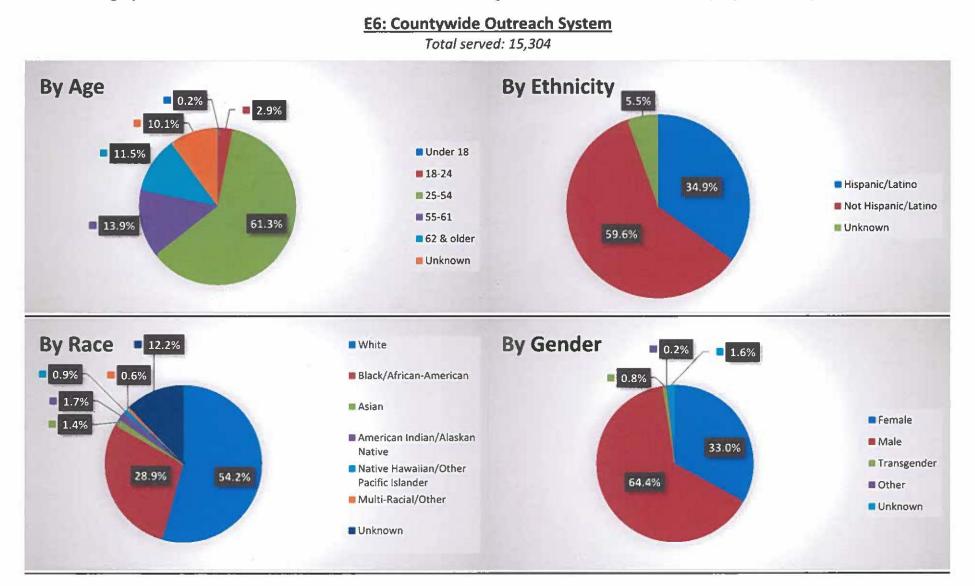
B7: Interim Housing for Those Exiting Institutions

D7: Permanent Supportive Housing

Total served: 15,021



Demographic Service Data for Select Homeless Initiative Strategies: Quarter 1 of FY 2022-2023 (July 2022 – September 2022)



6

Demographic Service Data for Select Homeless Initiative Strategies: Quarter 1 of FY 2022-2023 (July 2022 – September 2022)

E8: Emergency Shelter Total served: 9,425

