



County of Los Angeles
CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 11, 2007

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**ANTICIPATED IMPACT TO THE COUNTY AS A RESULT OF A REDUCTION IN THE
AWARD AMOUNT FOR THE LOS ANGELES/LONG BEACH URBAN AREA SECURITY
INITIATIVE (UASI) GRANT**

On July 24, 2007, by motion of Supervisor Michael Antonovich, your Board directed the Chief Executive Officer to provide notification "on the impact of the proposed reduction to the Urban Area Security Initiative (UASI Program) on the County upon completion of the application in 14 days" (Attachment 1).

In 2006, Los Angeles County departments were awarded a \$17,337,267 UASI Grant to fund 25 separate projects (Attachment 2). The proposed 2007 UASI Grant application for Los Angeles County departments total \$11,194,889; a reduction of \$6,142,378 or 35.4 percent (Attachment 3).

Although the reduction in the total dollar amount is evident, the actual impact is difficult to measure. The process for completing the application is largely "project" based. Each project is assessed and approved based on its merit as opposed to making the awards to specific jurisdictions or disciplines.

In summation, any reduction in funding impacts our ability to prevent, prepare for, and respond to disasters. If you have any questions regarding this matter, please contact Michael J. Brooks, Office of Emergency Management, at (323) 980-2261.

WTF:SRH:RDC
MJB:KG:jl

Attachments

c: Department Heads
Board Emergency Preparedness Deputies

OEM.2007UASI

AGN. NO. _____

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH

JULY 24, 2007

There was a recent announcement that the Urban Area Security Initiative (UASI) grant funds are going to be reduced. The UASI program was developed to provide federal funding for certain planning, equipment, training and exercise needs of high-threat, high-density Urban Areas. The County of Los Angeles is considered a UASI jurisdiction. Last year, the County received roughly \$17 million from this grant program. The impact of the proposed reduction is unknown at this time.

I, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer to notify the Board on the impact of the proposed reduction to the Urban Area Security Initiative (UASI Program) on the County upon completion of the application in 14 days.

#

MDA:apl
7-24-07 Urban Area Security Initiative (UASI Program)

MOTION

MOLINA _____

BURKE _____

KNABE _____

ANTONOVICH _____

YAROSLAVSKY _____

| Reference # | UAS Proj # | Initiative | UAS Project Name | Jurisdiction | Solution Area | Solution Area Sub-Category | Discipline | Dept | Budget Request |
|-------------|------------|------------|---|--------------|---------------|--|------------|------|----------------|
| 8 | 43 | C | Expand Los Angeles Regional Tactical Communications System (LARTCS) Gateways: Install stationary voice gateways, remotely controlled from the Sheriff's Communications Center, in the Antelope Valley, Santa Clarita area, vicinity of the 118 Freeway and Ventura County border, and atop Palos Verdes to provide immediate interoperability to first responders from all agencies, disciplines and jurisdictions. These areas lack this capability which is available in the balance of Los Angeles County. | LA County | Equip | Interoperable Communications Equipment | PSC | LASD | \$1,000,000 |
| 9 | 44 | E | Upgrade LA County Emergency Operations Center (EOC) for greater connectivity to the Homeland Security Operations Center (HSOC) : Establishment of communication interconnectivity between the County EOC and the HSOC will enhance the Common Operational Picture capability across the operational area. | LA County | Equip | Interoperable Communications Equipment | LE | LASD | \$2,700,000 |

| | | | | | | | | | |
|----|-----|---|--|-----------|-------|--|-----|------|-----------|
| 10 | 45 | H | Contract INFRAGARD services for the LA Regional Terrorism Threat Assessment Center (RTTAC). This funding source will enhance the sharing of critical infrastructure information between the regional public safety agencies, the 17 major public service groups, and the private sector. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$50,000 |
| 11 | 45 | H | Contracting of an Executive Director and Deputy Director for the Region I Homeland Security Advisory Counsel (HSAC), to liaison with the private sector and advise the Law Enforcement group. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$300,000 |
| 25 | 157 | G | Point of Dispensing (POD) Prime Movers (4): POD supplies are organized to be mobile; however, they need tow vehicles to transport to impacted areas. | LA County | Equip | CBRNE Incident Response Vehicle | PH | DHS | \$140,000 |
| 36 | 175 | F | Warehouse lease: Lease space to organize and ready disaster supplies and equipment for deployment during and after any disaster. The warehouse site will also serve as the receipt, storage and staging for the Strategic National Stockpile. | LA County | Equip | Other Authorized Equipment | EMS | DHS | \$270,000 |

| | | | | | | | | | |
|----|-----|---|--|-----------|-------|---|----|-----|-------------|
| 37 | 178 | F | Mobile Hospital Equipment: Equipment for deployment at mobile hospital during emergencies. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | HC | DHS | \$500,000 |
| 38 | 179 | F | Mobile Hospital: Mobile hospital with the capability of providing emergency, surgery, and intensive medical care to 100 patients. | LA County | Equip | Other Authorized Equipment | HC | DHS | \$3,500,000 |
| 39 | 181 | F | Ventilators: Enhance the supply of available ventilators that will be needed in a large scale event specifically for biological events/pandemic flu. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | HC | DHS | \$500,000 |
| 40 | 185 | G | Pre-positioning of Antibiotics: Expand responders and key personnel covered by the pre-positioning of antibiotic program. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | PH | DHS | \$500,000 |

ATTACHMENT 2

| | | | | | | | | | |
|----|-----|---|--|-----------|------|--|----|--------|-----------|
| 60 | 235 | D | HSOC Liaison Training Position: Travel related costs to staff a position DHS provides at the HSOC/Wash. DC. Provides analysis/terrorist threat training and real time liaison between the JRIC and HSOC. The monthly tour position could be alternated between agencies within the region. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$50,872 |
| 62 | 237 | D | Regional Sworn Funding Analysis at JRIC | LA County | Org | Overtime for Information, Investigative, and Intelligence Sharing Activities | LE | LASD | \$281,250 |
| 82 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | PH | DHS | \$424,995 |
| 84 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | PH | DHS | \$141,665 |
| 87 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | FS | LACoFD | \$495,830 |

| | | | | | | | | | |
|-----|-----|---|---|-----------|-------|--|-----|------|-----------|
| 90 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | LE | LASD | \$141,665 |
| 92 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | EMG | OEM | \$206,280 |
| 97 | 266 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Train | Training Course and Program Development, Delivery, or Evaluation | LE | LASD | \$283,330 |
| 100 | 291 | E | Strengthen Mass Fatality Management (Mobile Morgue): Continue to strengthen the set up of a contained environment at or near the scene where coroner personnel can decontaminate, process, and autopsy decedents away from the Forensic Science Center. | LA County | Equip | Other Authorized Equipment | LE | DHS | \$20,000 |



County of Los Angeles
CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 11, 2007

To: Supervisor Zev Yaroslavsky, Chair
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**ANTICIPATED IMPACT TO THE COUNTY AS A RESULT OF A REDUCTION IN THE
AWARD AMOUNT FOR THE LOS ANGELES/LONG BEACH URBAN AREA SECURITY
INITIATIVE (UASI) GRANT**

On July 24, 2007, by motion of Supervisor Michael Antonovich, your Board directed the Chief Executive Officer to provide notification "on the impact of the proposed reduction to the Urban Area Security Initiative (UASI Program) on the County upon completion of the application in 14 days" (Attachment 1).

In 2006, Los Angeles County departments were awarded a \$17,337,267 UASI Grant to fund 25 separate projects (Attachment 2). The proposed 2007 UASI Grant application for Los Angeles County departments total \$11,194,889; a reduction of \$6,142,378 or 35.4 percent (Attachment 3).

Although the reduction in the total dollar amount is evident, the actual impact is difficult to measure. The process for completing the application is largely "project" based. Each project is assessed and approved based on its merit as opposed to making the awards to specific jurisdictions or disciplines.

In summation, any reduction in funding impacts our ability to prevent, prepare for, and respond to disasters. If you have any questions regarding this matter, please contact Michael J. Brooks, Office of Emergency Management, at (323) 980-2261.

WTF:SRH:RDC
MJB:KG:jl

Attachments

c: Department Heads
Board Emergency Preparedness Deputies

OEM.2007UASI

| Reference # | UAS Proj. # | Initiative | UAS Project Name | Jurisdiction | Solution Area | Solution Area Sub-Category | Discipline | Dept. | Budget Request |
|-------------|-------------|------------|---|--------------|---------------|--|------------|-------|----------------|
| 8 | 43 | C | Expand Los Angeles Regional Tactical Communications System (LARTCS) Gateways: Install stationary voice gateways, remotely controlled from the Sheriff's Communications Center, in the Antelope Valley, Santa Clarita area, vicinity of the 118 Freeway and Ventura County border, and atop Palos Verdes to provide immediate interoperability to first responders from all agencies, disciplines and jurisdictions. These areas lack this capability which is available in the balance of Los Angeles County. | LA County | Equip | Interoperable Communications Equipment | PSC | LASD | \$1,000,000 |
| 9 | 44 | E | Upgrade LA County Emergency Operations Center (EOC) for greater connectivity to the Homeland Security Operations Center (HSOC) : Establishment of communication interconnectivity between the County EOC and the HSOC will enhance the Common Operational Picture capability across the operational area. | LA County | Equip | Interoperable Communications Equipment | LE | LASD | \$2,700,000 |

| | | | | | | | | | |
|----|-----|---|--|-----------|-------|--|-----|------|-----------|
| 10 | 45 | H | Contract INFRAGARD services for the LA Regional Terrorism Threat Assessment Center (RTTAC). This funding source will enhance the sharing of critical infrastructure information between the regional public safety agencies, the 17 major public service groups, and the private sector. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$50,000 |
| 11 | 45 | H | Contracting of an Executive Director and Deputy Director for the Region I Homeland Security Advisory Counsel (HSAC), to liaison with the private sector and advise the Law Enforcement group. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$300,000 |
| 25 | 157 | G | Point of Dispensing (POD) Prime Movers (4): POD supplies are organized to be mobile; however, they need tow vehicles to transport to impacted areas. | LA County | Equip | CBRNE Incident Response Vehicle | PH | DHS | \$140,000 |
| 36 | 175 | F | Warehouse lease: Lease space to organize and ready disaster supplies and equipment for deployment during and after any disaster. The warehouse site will also serve as the receipt, storage and staging for the Strategic National Stockpile. | LA County | Equip | Other Authorized Equipment | EMS | DHS | \$270,000 |

| | | | | | | | | | |
|----|-----|---|--|-----------|-------|---|----|-----|-------------|
| 37 | 178 | F | Mobile Hospital Equipment: Equipment for deployment at mobile hospital during emergencies. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | HC | DHS | \$500,000 |
| 38 | 179 | F | Mobile Hospital: Mobile hospital with the capability of providing emergency, surgery, and intensive medical care to 100 patients. | LA County | Equip | Other Authorized Equipment | HC | DHS | \$3,500,000 |
| 39 | 181 | F | Ventilators: Enhance the supply of available ventilators that will be needed in a large scale event specifically for biological events/pandemic flu. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | HC | DHS | \$500,000 |
| 40 | 185 | G | Pre-positioning of Antibiotics: Expand responders and key personnel covered by the pre-positioning of antibiotic program. | LA County | Equip | Medical Supplies and Limited Types of Pharmaceuticals | PH | DHS | \$500,000 |

ATTACHMENT 2

| | | | | | | | | | |
|----|-----|---|--|-----------|------|--|----|--------|-----------|
| 60 | 235 | D | HSOC Liaison Training Position: Travel related costs to staff a position DHS provides at the HSOC/Wash. DC. Provides analysis/terrorist threat training and real time liaison between the JRIC and HSOC. The monthly tour position could be alternated between agencies within the region. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$50,872 |
| 62 | 237 | D | Regional Sworn Funding Analysis at JRIC | LA County | Org | Overtime for Information, Investigative, and Intelligence Sharing Activities | LE | LASD | \$281,250 |
| 82 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | PH | DHS | \$424,995 |
| 84 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | PH | DHS | \$141,665 |
| 87 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | FS | LACoFD | \$495,830 |

| | | | | | | | | | |
|-----|-----|---|---|-----------|-------|--|-----|------|-----------|
| 90 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | LE | LASD | \$141,665 |
| 92 | 265 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Plan | Develop and Enhance Plans and Protocols | EMG | OEM | \$206,280 |
| 97 | 266 | A | Regional Planning, Training, and Exercise Alliance: Staff or Contract Personnel Expenses | LA County | Train | Training Course and Program Development, Delivery, or Evaluation | LE | LASD | \$283,330 |
| 100 | 291 | E | Strengthen Mass Fatality Management (Mobile Morgue): Continue to strengthen the set up of a contained environment at or near the scene where coroner personnel can decontaminate, process, and autopsy decedents away from the Forensic Science Center. | LA County | Equip | Other Authorized Equipment | LE | DHS | \$20,000 |

| | | | | | | | | | |
|-----|------|---|---|-----------|-------|--|----|--------|-------------|
| 101 | 291 | E | Strengthen Mass Fatality Management (Mobile Morgue): Continue to strengthen the set up of a contained environment at or near the scene where coroner personnel can decontaminate, process, and autopsy decedents away from the Forensic Science Center. | LA County | Equip | Interoperable Communications Equipment | LE | DHS | \$15,000 |
| 123 | 331 | E | Training for sustainment of existing HazMat and USAR teams, including WMD response training for all regional fire departments | LA County | Train | Overtime | FS | LACoFD | \$622,080 |
| 127 | 331 | E | Radiation Detection System: Radiation Detection System that provides detection and mapping capabilities to reduce confusion of actual filed readings and locations. This equipment will provide the County with a footprint of an event and allow the Health Department to advise on possible evacuation areas. | LA County | Equip | Detection Equipment | PH | DHS | \$120,000 |
| 144 | 1011 | A | Los Angeles County Operational Area Regional CBRNE Training Site Development: Continued development of the regional CBRNE Training sites to deliver multi-jurisdictional multi-discipline CBRNE Training on a regional basis. (Del Val training center.) Prop Development funds ONLY. | LA County | Equip | Other Authorized Equipment | FS | LACoFD | \$2,539,300 |

| | | | | | | | | | |
|-----|------|---|--|-----------|-------|--|----|------|-------------|
| 145 | 4001 | E | EOC Enhancement to enhance response to all-hazard incidents. | LA County | Equip | Other Authorized Equipment | PH | DHS | \$35,000 |
| 146 | 6002 | C | Single Platform Interoperable Communication. An accelerated consultant study to determine the needs of all public safety agencies (those that would be considered first responders). This study would be completed no more than six months after signing of contract and base needs assessment on existing recent studies (such as RCC) and/or personal agency interview. The consultant would concurrently write necessary specification and requirements so that an RFP/Bid could be released nine months after signing of contract. This RFP/Bid would provide single platform standards based communications for all public safety agencies in Los Angeles County. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$2,500,000 |

Plan **Planning** * AG
 Org Citizen Corps CS
 Equip Develop, Coord EMG
 Train Develop and EEMS-F
 Exerc Develop or CcEMS

| Summary of Projects | | | | | | | | | | |
|---------------------|--------------------|-----------------------------------|---------------|--|---|---|--------------|-------------|--|-----------|
| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
| IJ1-1 | Los Angeles County | Department of Mental Health | | Yes. This project will apply to all jurisdictions and disciplines. | Training for Mental Health issues as a result of a disaster. | Training-for mental health and recovery in disasters. This project is based on lessons learned from Katrina. DMH staff was sent to respond to the mental health needs of fire fighters as well as the community. DMH staff was out there for a period of three months. It became apparent that our mental health staff needs training on mental health response in disasters and recovery of disasters. It also became apparent that other disciplines need to be trained on the needs of mental health during disasters. First Responders as well as the rest of the community in New Orleans are still suffering from depression and PTSD. Procure a consultant to develop deliver training on mental health response and recovery. The training will be in 5 phases. Phase 1: develop train the trainer course. Phase 2: Deliver the training for the DMH Emergency Response team and clinic staff. Phase 3: Deliver training to first responders. Phase 4: Deliver the training to DMH contractors (over 120) and other mental health professionals and associations to include: American Psychological Association, Associatio | Training | \$150,000 | Health Service + \$150,000 reallocated in final project adjustments- Final Amount=\$150000 | HE |
| IJ1-8 | Los Angeles City | Police Department | | | WMD Training | Training/WMD/Overtime to enhance all hazards response capabilities | Training | \$1,700,000 | | HE |
| IJ1-9 | Los Angeles City | Police Department | | | WMD Equipment | Equipment/WMD/PPE provide with skills, ability and equipment necessary for successful event conclusion | Equipment | \$600,000 | | HE |
| IJ1-12 | Los Angeles City | Emergency Preparedness Department | | | Mass Evacuation Plan | Mass Evacuation Plan * | Planning | \$120,000 | | EM |
| IJ1-21 | Los Angeles City | American Red Cross | | | Pre-Event Supply Gathering for Regional Sheltering Response Efforts | Mass Care- Prepositioning of Containers and shelter supplies by ARC at LAUSD, for regional sheltering response | Planning | \$500,000 | LA City + \$500,000 reallocated in final project adjustments- Final Amount=\$500000 | EM |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|---|---------------|--|---|---|--------------|------------|--|-----------|
| IJ1-23 | Los Angeles City | Emergency Preparedness Department | | Involves the UASI region as well as the remainder of the Operational Area and Coordination at the Mutual Regional and State level. | Golden Guardian 2008 Exercise Participation | Golden Guardian-for development, conduct and evaluation of full-scale earthquake exercise. Participate in the State Golden Guardian 2008 Exercise: Provide support for the development, conduct and evaluation of an Operation Area OA wide catastrophic Earthquake Functional to Full Scale Exercise. The exercise will based upon a 7.9 magnitude earthquake along the San Andreas Fault impacting multiple OAs in the OES Southern Administrative Region (Mutual Aid Regions I and IV). This event will trigger multiple incidents throughout the OA including major impacts to the Ports of Los Angeles and Long Beach. Deliverables: 4 city workshops, 1 private sector workshop, 1 non governmental organization workshop, 1 functional to full scale exercise in November, CEOC position refresher training course, AAR/Corrective Action Plan | Exercise | \$500,000 | LA City + \$500,000 reallocated in final project adjustments-Final Amount=\$500000 | MJ |
| IJ1-26 | Long Beach | Department of Health and Human Services | | All Public Health Agencies in the Operational Area | Continuity of Operations: Planning Training | Continuity of Operations: Planning Training and Exercise. The preparedness cycle is defined in 4 steps: Plan, Train, Exercise, and Improve. Planning-Initial document lays out scope, concepts, basic operations. Often times plans, once written, are not revised or updated on a regular basis. New information is constantly being received that should be incorporated, and plans can always be improved. Example: New Orleans provided money to conduct exercise based on plans to respond to a Category 3 Hurricane where the levies failed. Follow on funding for the necessary mitigation and planning efforts identified in the After-Action Report (AAR) was never fully followed through for a variety of reasons. The \$100 million-\$1 billion or so that was asked for then could have saved countless lives and billions of dollars. Training- Training should be progressive in nature and as comprehensive as possible. Based on the fact that plans should be continuously updated and improved, training must also be updated so that personnel are familiar with any plan revisions and/or updates. Exercise- After a plan is | Planning | \$200,000 | | HE |
| IJ1-26 | Long Beach | Department of Health and Human Services | | All Public Health Agencies in the Operational Area | Continuity of Operations: Planning Training | | Training | \$50,000 | | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-------------------|--|--|--|---|--------------|-------------|---|-----------|
| IJ1-27 | Glendale | Police Department | Monterey Park | Burbank, Pasadena, Los Angeles, Los Angeles County, Monterey Park, Area-C Disaster Area Cities | CBRNE Equipment and Response Training | Training-first responders and command personnel. The City of Glendale is the third largest city and maintains the third largest municipal police agency in Los Angeles County and the L.A. UASI region. The agency did not draw upon any grant funded training in 2005 or 2006 and is realizing a growing need to fund mandated and operationally necessitated CBRNE and Terrorism related courses, as well as to procure essential training equipment. This will enable the agency to engage with the UA's blended and dynamic training strategies. The training of first responders and command personnel is critical to our mission. | Training | \$100,000 | | LE |
| IJ1-30 | Long Beach | Fire Department | LAAFC #3, Los Angeles Area Fire Chiefs Association | Los Angeles City, Long Beach, Glendale, Alhambra | Establishment of CBRNE Regional Training Sites | Regional Training Sites (4)-delivery of CBRNE, WMD and OG&T courses. To establish regional training sites strategically located throughout the UA to deliver CBRNE WMD and OG&T approved manipulative and dedicated courses. | Training | \$1,924,291 | Fire Service - \$550,800 reallocated in final project adjustments- Final Amount=\$1924291 | FR |
| IJ1-31 | Los Angeles County | Fire Department | LAAFC #4, Los Angeles Area Fire Chiefs Association | All 31 Fire Departments in the Operational Area and Ventura County | Establishment of CBRNE Regional Training Sites | Regional Training Sites Del Valle delivery of CBRNE, WMD and OG&T courses. To establish regional training sites strategically located throughout the UA to deliver CBRNE WMD and OG&T approved manipulative and dedicated courses. | Training | \$680,000 | Fire Service + \$680,000 reallocated in final project adjustments- Final Amount=\$680000 | FR |
| IJ1-34 | Los Angeles City | Fire Department | LAAFC#8, LAFD, LCFD, Long Beach FD | All jurisdictions within the Operational Area | Request to provide training and training Staff | Training/Backfill/RTU-costs for 4 Fire Captains to staff RTU. To provide funding for training costs for CBRNE WMD and OG&T approved training throughout the Operational Area. To provide funding for the backfill costs for four Fire Captains to staff the Regional Training Unit (RTU) with representatives from LAFD, LACFD, Long Beach FD and the independent cities within the LAAFCA | Training | \$668,000 | Fire Service + \$668,000 reallocated in final project adjustments- Final Amount=\$668000 | FR |

| | | | | | | | | | |
|-----|------|---|---|-----------|-------|--|----|--------|-------------|
| 101 | 291 | E | Strengthen Mass Fatality Management (Mobile Morgue): Continue to strengthen the set up of a contained environment at or near the scene where coroner personnel can decontaminate, process, and autopsy decedents away from the Forensic Science Center. | LA County | Equip | Interoperable Communications Equipment | LE | DHS | \$15,000 |
| 123 | 331 | E | Training for sustainment of existing HazMat and USAR teams, including WMD response training for all regional fire departments | LA County | Train | Overtime | FS | LACoFD | \$622,080 |
| 127 | 331 | E | Radiation Detection System: Radiation Detection System that provides detection and mapping capabilities to reduce confusion of actual filed readings and locations. This equipment will provide the County with a footprint of an event and allow the Health Department to advise on possible evacuation areas. | LA County | Equip | Detection Equipment | PH | DHS | \$120,000 |
| 144 | 1011 | A | Los Angeles County Operational Area Regional CBRNE Training Site Development: Continued development of the regional CBRNE Training sites to deliver multi-jurisdictional multi-discipline CBRNE Training on a regional basis. (Del Val training center.) Prop Development funds ONLY. | LA County | Equip | Other Authorized Equipment | FS | LACoFD | \$2,539,300 |

| | | | | | | | | | |
|-----|------|---|--|-----------|-------|--|----|------|-------------|
| 145 | 4001 | E | EOC Enhancement to enhance response to all-hazard incidents. | LA County | Equip | Other Authorized Equipment | PH | DHS | \$35,000 |
| 146 | 6002 | C | Single Platform Interoperable Communication. An accelerated consultant study to determine the needs of all public safety agencies (those that would be considered first responders). This study would be completed no more than six months after signing of contract and base needs assessment on existing recent studies (such as RCC) and/or personal agency interview. The consultant would concurrently write necessary specification and requirements so that an RFP/Bid could be released nine months after signing of contract. This RFP/Bid would provide single platform standards based communications for all public safety agencies in Los Angeles County. | LA County | Plan | Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams | LE | LASD | \$2,500,000 |

Plan **Planning** * AG
 Org Citizen Corps CS
 Equip Develop, Coord EMG
 Train Develop and EEMS-F
 Exerc Develop or CcEMS

| Summary of Projects | | | | | | | | | | |
|---------------------|--------------------|-----------------------------------|---------------|--|---|---|--------------|-------------|--|-----------|
| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
| IJ1-1 | Los Angeles County | Department of Mental Health | | Yes. This project will apply to all jurisdictions and disciplines. | Training for Mental Health issues as a result of a disaster. | Training-for mental health and recovery in disasters. This project is based on lessons learned from Katrina. DMH staff was sent to respond to the mental health needs of fire fighters as well as the community. DMH staff was out there for a period of three months. It became apparent that our mental health staff needs training on mental health response in disasters and recovery of disasters. It also became apparent that other disciplines need to be trained on the needs of mental health during disasters. First Responders as well as the rest of the community in New Orleans are still suffering from depression and PTSD. Procure a consultant to develop deliver training on mental health response and recovery. The training will be in 5 phases. Phase 1: develop train the trainer course. Phase 2: Deliver the training for the DMH Emergency Response team and clinic staff. Phase 3: Deliver training to first responders. Phase 4: Deliver the training to DMH contractors (over 120) and other mental health professionals and associations to include: American Psychological Association, Associatio | Training | \$150,000 | Health Service + \$150,000 reallocated in final project adjustments- Final Amount=\$150000 | HE |
| IJ1-8 | Los Angeles City | Police Department | | | WMD Training | Training/WMD/Overtime to enhance all hazards response capabilities | Training | \$1,700,000 | | HE |
| IJ1-9 | Los Angeles City | Police Department | | | WMD Equipment | Equipment/WMD/PPE provide with skills, ability and equipment necessary for successful event conclusion | Equipment | \$600,000 | | HE |
| IJ1-12 | Los Angeles City | Emergency Preparedness Department | | | Mass Evacuation Plan | Mass Evacuation Plan * | Planning | \$120,000 | | EM |
| IJ1-21 | Los Angeles City | American Red Cross | | | Pre-Event Supply Gathering for Regional Sheltering Response Efforts | Mass Care- Prepositioning of Containers and shelter supplies by ARC at LAUSD, for regional sheltering response | Planning | \$500,000 | LA City + \$500,000 reallocated in final project adjustments- Final Amount=\$500000 | EM |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|---|---------------|--|---|--|--------------|------------|--|-----------|
| IJ1-23 | Los Angeles City | Emergency Preparedness Department | | Involves the UASI region as well as the remainder of the Operational Area and Coordination at the Mutual Regional and State level. | Golden Guardian 2008 Exercise Participation | Golden Guardian-for development, conduct and evaluation of full-scale earthquake exercise. Participate in the State Golden Guardian 2008 Exercise: Provide support for the development, conduct and evaluation of an Operation Area OA wide catastrophic Earthquake Functional to Full Scale Exercise. The exercise will be based upon a 7.9 magnitude earthquake along the San Andreas Fault impacting multiple OAs in the OES Southern Administrative Region (Mutual Aid Regions I and IV). This event will trigger multiple incidents throughout the OA including major impacts to the Ports of Los Angeles and Long Beach. Deliverables: 4 city workshops, 1 private sector workshop, 1 non governmental organization workshop, 1 functional to full scale exercise in November, CEOC position refresher training course, AAR/Corrective Action Plan | Exercise | \$500,000 | LA City + \$500,000 reallocated in final project adjustments-Final Amount=\$500000 | MJ |
| IJ1-26 | Long Beach | Department of Health and Human Services | | All Public Health Agencies in the Operational Area | Continuity of Operations: Planning Training | Continuity of Operations: Planning Training and Exercise. The preparedness cycle is defined in 4 steps: Plan, Train, Exercise, and Improve. Planning: Initial document lays out scope, concepts, basic operations. Often times plans, once written, are not revised or updated on a regular basis. New information is constantly being received that should be incorporated, and plans can always be improved. Example: New Orleans provided money to conduct exercise based on plans to respond to a Category 3 Hurricane where the levees failed. Follow on funding for the necessary mitigation and planning efforts identified in the After-Action Report (AAR) was never fully followed through for a variety of reasons. The \$100 million-\$1 billion or so that was asked for then could have saved countless lives and billions of dollars. Training: Training should be progressive in nature and as comprehensive as possible. Based on the fact that plans should be continuously updated and improved, training must also be updated so that personnel are familiar with any plan revisions and/or updates. Exercise: After a plan is | Planning | \$200,000 | | HE |
| IJ1-26 | Long Beach | Department of Health and Human Services | | All Public Health Agencies in the Operational Area | Continuity of Operations: Planning Training | | Training | \$50,000 | | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-------------------|--|--|--|---|--------------|-------------|---|-----------|
| IJ1-27 | Glendale | Police Department | Monterey Park | Burbank, Pasadena, Los Angeles, Los Angeles County, Monterey Park, Area-C Disaster Area Cities | CBRNE Equipment and Response Training | Training-first responders and command personnel. The City of Glendale is the third largest city and maintains the third largest municipal police agency in Los Angeles County and the L.A. UASI region. The agency did not draw upon any grant funded training in 2005 or 2006 and is realizing a growing need to fund mandated and operationally necessitated CBRNE and Terrorism related courses, as well as to procure essential training equipment. This will enable the agency to engage with the UA's blended and dynamic training strategies. The training of first responders and command personnel is critical to our mission. | Training | \$100,000 | | LE |
| IJ1-30 | Long Beach | Fire Department | LAAFC #3, Los Angeles Area Fire Chiefs Association | Los Angeles City, Long Beach, Glendale, Alhambra | Establishment of CBRNE Regional Training Sites | Regional Training Sites (4)-delivery of CBRNE, WMD and OG&T courses. To establish regional training sites strategically located throughout the UA to deliver CBRNE WMD and OG&T approved manipulative and dedicated courses. | Training | \$1,924,291 | Fire Service - \$550,800 reallocated in final project adjustments- Final Amount=\$1924291 | FR |
| IJ1-31 | Los Angeles County | Fire Department | LAAFC #4, Los Angeles Area Fire Chiefs Association | All 31 Fire Departments in the Operational Area and Ventura County | Establishment of CBRNE Regional Training Sites | Regional Training Sites Del Valle delivery of CBRNE, WMD and OG&T courses. To establish regional training sites strategically located throughout the UA to deliver CBRNE WMD and OG&T approved manipulative and dedicated courses. | Training | \$680,000 | Fire Service + \$680,000 reallocated in final project adjustments- Final Amount=\$680000 | FR |
| IJ1-34 | Los Angeles City | Fire Department | LAAFC#8, LAFD, LCFD, Long Beach FD | All jurisdictions within the Operational Area | Request to provide training and training Staff | Training/Backfill/RTU-costs for 4 Fire Captains to staff RTU. To provide funding for training costs for CBRNE WMD and OG&T approved training throughout the Operational Area. To provide funding for the backfill costs for four Fire Captains to staff the Regional Training Unit (RTU) with representatives from LAFD, LACFD, Long Beach FD and the independent cities within the LAAFCA | Training | \$668,000 | Fire Service + \$668,000 reallocated in final project adjustments- Final Amount=\$668000 | FR |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Discipline |
|---------|-------------------|---------------------------------------|---------------------|--|--|--|--------------|-------------|---|------------|
| IJ1-40 | Long Beach | Port of Long Beach, Harbor Department | Port of Los Angeles | Yes. City of Long Beach, Port of Long Beach, Long Beach Fire Department, Long Beach Police Department, City of Los Angeles, Port of Los Angeles, Los Angeles County Sheriff, U.S. Customs and Border Protection, U.S. Coast Guard. Each of these jurisdictions will benefit from this project. | Creation of a Shelter-In-Place Plan (COOP) for Port Complex | Planning - COOP, Shelter in Place-to keep residents in the event of chemical attack. A shelter-in-place plan is an essential component of business continuity and evacuation plans. When an explosion results in a plume of toxic substances, it is necessary for people to stay indoors until the chemicals clear the air. The Ports of Long Beach and Los Angeles are especially vulnerable to experiencing an event that requires sheltering in place. The Port of Long Beach alone handles over 240,000 TEUs of packaged hazardous materials, 3,600,000 metric revenue tons of various chemicals, and 34,670,000 metric revenue tons of petroleum on an annual basis. Consequently, it is crucial that the Ports provide shelter-in-place provisions for the thousands of individuals in the Ports on a daily basis. The proposed project establishes a shelter-in-place plan for the Port Complex. Port staff will conduct an analysis of the Ports of Long Beach and Los Angeles, identifying structures that can be used for sheltering in place. A plan will be created to educate Port stakeholders on the need for sheltering in place and how to shelter in place when needed. The proposed project is a phased project, which would take three years | Planning | \$400,000 | | EM |
| IJ1-47 | Long Beach | Police Department | | Long Beach PD, Signal Hill PD, Long Beach FD, Long Beach Health Dept., Port of Long Beach, Alhambra PD, Burbank PD | NIMS IS 300 & IS 400 training | NIMS- IS 300 & IS 400 classes. NIMS IS-300 & IS-400 Incident Command System Training. The training is required by HSGP guidelines and will satisfy this compliancy issue for the listed agencies by providing this training to command level personnel. The funding will cover overtime, training support, registration and associated costs for train the trainer courses. | Training | \$100,000 | | LE |
| IJ1-49 | Los Angeles City | Emergency Preparedness Department | Alliance | UASI Region | Alliance (Planning, Training, Exercise) + Unified Command Post Training - Oxnard | Alliance (Planning, Training, Exercise) - | Planning | \$1,400,000 | | MJ |
| IJ1-49 | Los Angeles City | Fire Department | Alliance | UASI Region | Alliance (Planning, Training, Exercise) + Unified Command Post Training - Oxnard | Unified Command Post Training - Oxnard | Training | \$400,000 | | MJ |
| IJ1-53 | Los Angeles City | Fire Department | | | HAZ Mat First Responder Operational Training | HAZ Mat First Responder Operational Training | Training | \$330,000 | LA City + \$330,000 reallocated in final project adjustments- Final Amount=\$330000 | FR |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|----------------------|---|--|---|--|--------------|------------|-------|-----------|
| IJ1-54 | Los Angeles County | Sheriff's Department | | LA/LB Urban Area, particularly LAPD, Long Beach PD, transportation agencies, as well as Orange and San Diego Co. | Incident Management Team development | IMT Planning and Training. Develop and staff several Type 1 multi-discipline Incident Management Teams. Exercise Type 5 through Type 1 teams in response to incident likely to occur on transit systems throughout the region including CBRNE, IED, and natural disasters. Team members will be trained, qualified and certified as Type 1 IMT members. Drills will occur in three phases: Tabletop, Functional, and Full-scale, followed by improvement plans for the next exercises cycle. Grant will also fund the project oversight and backfill. | Planning | \$100,000 | | LE |
| IJ1-54 | Los Angeles County | Sheriff's Department | | | Incident Management Team development | | Training | \$50,000 | | LE |
| IJ1-54 | Los Angeles County | Sheriff's Department | | | Incident Management Team development | | Exercise | \$50,000 | | LE |
| IJ2-4 | Long Beach | Police Department | Long Beach PD, Signal Hill PD, Long Beach FD, LAPD, LASD, LAFD, Los Angeles County Fire | Long Beach PD, Signal Hill PD, Long Beach FD, LAPD, LASD, LAFD, Los Angeles County Fire | CERT Neighborhood Watch Terrorism and Disaster Awareness Presentation | CERT/Neighborhood Watch Terrorism & Disaster Awareness Video Presentation for Regional Public Awareness/Community Preparedness. The video presentation will cover information about terrorism awareness, suspicious terrorist activity, whom to call to report this information, as well as natural and man-made disasters and how to be better prepared for these situations. The video presentations will be developed by a vide production company to be broadcast over cable and satellite channels within the region. The production and time slots on these cable and satellite channels will be funded using UASI FY07 grant funds. | Training | \$250,000 | | LE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|--------------------------------|--|--|---|--|--------------|------------|-------|-----------|
| IJ2-6 | Beverly Hills | Office of Emergency Management | City of Beverly Hills, Culver City, Santa Monica and West Hollywood | Area A Disaster Management. Yes See above. The information developed can be used by other UASI cities. The four Westside Cities work regularly and complete many projects together. We request funding to enter into a public awareness campaign that is uniformed for the four Westside Cities. The large County or UASI wide regional projects are very good, but the Area A cities would like to complete this project. | Seven Days Preparedness Campaign requiring materials for public message | Preparedness Campaign to include the following: 15 Banners (will be used each year) each for 4 cities: 20,000; Information Cards to be developed and printed: 25,000; Cards to be mailed to all residents in 4 Westside cities: 25,000; We request funding for all or parts of the grant request. | Equipment | \$50,000 | | EM |
| IJ2-7 | Los Angeles County | Department of Mental Health | Los Angeles County Public Health, CERT, and Department on Disability | Yes, all Los Angeles County and Urban Area | Psychological First Aid and Resiliency Public Information Pre-Incident Outreach and Education | Collaborative efforts with CERT, Public Health, and Department on Disability to provide pre-incident outreach and education to schools, private businesses, and faith based communities, and other community agencies. This education will include: information needed to prepare for a disaster, common mental health responses and reactions to disasters, what services are available, age appropriate information for children, adolescents, older adults and specific information for people with disabilities. | Training | \$100,000 | | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|---|---|--|--|--|--------------|------------|---|-----------|
| IJ2-8 | Long Beach | Harbor Department, Security Division (Port of Long Beach) | Port of Los Angeles | Yes. City of Long Beach, Port of Long Beach, Long Beach Fire Department, City of Los Angeles, Port of Los Angeles, U.S. Customs and Border Protection, U.S. Coast Guard. Each of these jurisdictions will benefit from this project. | All Hazard Public Address System | The proposed project addresses the gap in emergency communications to individuals in the outdoor environment, by creating a comprehensive public address system, which communicates both audibly and visually. The project involves installing a series of high powered emergency kiosks in public areas, incorporating the following features: loud speaker for multilingual public address; strobe light; monitor for visual replication of the public address; and emergency phone with a direct link to the Security Command and Control Center (regional fusion center). The combination of features ensures outreach to the deaf and hard of hearing, and blind and visually impaired individuals throughout the region. These kiosks will connect directly to the Security Command and Control Center and integrate with current communications systems (e.g. the all hazard alert broadcast station). The system will also integrate with ATMIS (Advanced Transportation Management Information System) and ACTA (Alameda Corridor Transportation Authority), which will provide critical information for truckers and tourists traveling throughout the region. | Equipment | \$165,000 | | EM |
| IJ2-9 | Los Angeles County | CERT Los Angeles Operational Area | CERT Operational Area Coordinator, Los Angeles County Fire Department | LAFD, LA County Sheriff, LA county Fire Department Regional Partners | Regional CERT Training Facilities (4 Facilities) | This project will create a 4 regional CERT training centers in the Los Angeles Operational Area. The locations will be strategically locally throughout the Op Area. One will be located at Los Angeles Fire Department Station 88 in Sherman Oaks, One will be located at Long Beach Fire Department Training Center, One at Los Angeles County Fire Department East Training Center in Pomona and one will be located at Los Angeles County Fire Department's North County Training Center in Lancaster. This project will provide minor improvements to classroom facilities, including Converting Trailers into Classrooms, construction alterations and/or additions, Desks, chairs, audio visual equipment. The improvements will be completed in those classrooms or trailers where CERT Training is provided to the Community. Additional funds will provide disaster props for simulations, cribbing stations, Medical and equipment caches needed for CERT refreshers and Disaster situations. These 4 regional CERT centers will be available to the local CERT resources/Agencies for use. | Equipment | \$600,000 | 6/18 - Can be split into \$600k and \$600k. | EM |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-----------------------------------|--|---|---|---|--------------|------------|--|-----------|
| IJ2-10 | Los Angeles County | CERT Los Angeles Operational Area | Los Angeles County Fire Department | All Fire & Law Agencies with CERT Program, of which include: | CERT Op Area Multi-Use Training Trailers (4 Trailers) | CERT Op Area Training Trailer - Four trailers for use by Operational Area CERT Programs. One will be housed within the Los Angeles Fire Department jurisdiction, One within the Long Beach Fire Department Jurisdiction, one in the Lancaster Area (LA County) and one in the Pomona area (LA County) The trailers will be equipped with supplies for training at regional refreshers and off-site training locations. The trailers can be requested and utilized for all CERT training throughout the region. In addition, these trailers and the equipment will be available for emergency response to supplement the tools and equipment for community emergency responders. | Equipment | \$110,738 | 6/18 - Can be split into \$110,737.50 and \$110,737.50 | EM |
| IJ2-11 | Los Angeles County | CERT Los Angeles Operational Area | All Fire & Law Agencies with CERT Program, of which include: Los Angeles Fire Department, LAC Fire, LAC Sherriff | To support the CERT Program with equipment and supplies needed to provide training to between 5,000 - 6,500 Community members per year. The following list of equipment and supplies are essential to support the CERT program within the Operational Area. | CERT Training Supplies and Equipment | Printing of CERT Student and instructor Manuals; English, Spanish and possible other languages, Portable DVD Players, Dry Chemical Extinguisher, CO2 Extinguishers, Tool, hand pry bar, medical Supplies, Burn Pans, Portable two way radios, Manikins, Cribbing kits | Equipment | \$176,471 | | EM |
| IJ2-13 | Los Angeles City | Emergency Preparedness Department | City of LA, Venice, Port of LA & Port of Long Beach | Yes, all coastal cities in LA Operational Area and those identified as within the inundation zone or evacuation planning area. | LA-LB Urban Area Tsunami Signage | This project would fund the purchase and installation of tsunami signage throughout the LA-LB Urban area as well as all County of Los Angeles cities with coastal borders or in the inundation zones or evacuation routes. | Equipment | \$350,000 | | EM |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|--------------------------|---------------|---|---|---|--------------|------------|-------|-----------|
| IJ2-14 | Los Angeles City | Department on Disability | | Nationwide applicability in addition to the City of Los Angeles, County of Los Angeles, and 17 contiguous cities with known threat locations (Alhambra, Beverly Hills, Burbank, Commerce, Culver City, El Segundo, Glendale, Hawthorne, Inglewood, Monterey Park, Pasadena, San Fernando, Santa Monica, South Pasadena, Torrance, Vernon and West Hollywood), City of Long Beach, County of Los Angeles, and the 7 contiguous Cities of Bellflower, Carson, Compton, Hawaiian Gardens, Lakewood, Paramount and Signal Hill. New this year: Santa Clarita, Thousand Oaks, and Simi Valley. | Online All Inclusive Preparedness Planning Tool | <p>This project will prepare people with disabilities and their families to survive minor and major emergencies by changing the way they think and act prior to and during emergencies. Specifically, it will provide tools and educate the community to depend upon themselves, not government, to survive a major emergency. This is especially important for people with disabilities because they may require very specialized assistance during an emergency-- assistance which government has consistently failed to provide in actual and mock emergencies.</p> <p>Despite government's best efforts, a major emergency will overwhelm first responders. When that occurs, the specialized needs of people with disabilities will likely fall in priority as events dictate allocation of limited resources to serve "the greatest good." This is in no way meant to disparage the efforts of first responders or the critical role they play; Instead it is simply acknowledging reality today; ignoring it will lead to repetition of past mistakes.</p> <p>This project recognizes this reality and turns to the disability community itself to start solving the problem. It does this through the following:</p> <p>A. Online Planning Tool. B. Education and Marketing</p> | Equipment | \$130,000 | | EM |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|-----------------------------------|--|---|---|--|--------------|------------|-------|-----------|
| IJ2-15 | Los Angeles City | Department on Disability | | County, NV (Las Vegas UA) and the City of Los Angeles, this project will assist the County of Los Angeles, and 17 contiguous cities with known threat locations (Alhambra, Beverly Hills, Burbank, Commerce, Culver City, El Segundo, Glendale, Hawthorne, Inglewood, Monterey Park, Pasadena, San Fernando, Santa Monica, South Pasadena, Torrance, Vernon and West Hollywood), City of Long Beach, County of Los Angeles, and the 7 contiguous Cities of Bellflower, Carson, Compton, Hawaiian Gardens, Lakewood, Paramount and Signal Hill. New this year: Santa Clarita, Thousand Oaks, and | Sign Language Interpreter Response Team | This project will establish teams of sign language interpreters trained and equipped to respond as needed in an emergency. This will be accomplished through a Regional collaboration with Las Vegas Urban Area. LA/LB UA will provide training and technical assistance to interpreters; training and technical assistance to LV UA on incorporating and coordinating a response for PWD's in their tabletop exercises and full-scale exercises; A Regional Task Force to serve special needs populations will be established in the LV UA; LA/LB UA will recruit Los Angeles area sign language interpreters to be ready to respond to Las Vegas in the event of an emergency. This project will improve government's ability to respond to people with disabilities during a disaster as well as providing support for LV UA COOP/COG planning. (Sign Language Interpreters will be identified to serve on regional teams and will be provided training on NIMS/NRP, AWR-160, Emergency Operations Plans, I-100, I-200 and IS-700 and IS-800 among other training for understanding PODs, Red Cross Sheltering, etc.) | Equipment | \$105,000 | | EM |
| IJ2-16 | Los Angeles City | Emergency Preparedness Department | L.A. City- Emergency Preparedness Department (EPD) and L.A. County- Office of Emergency Management (OEM) | The Los Angeles County Operational Area and the Los Angeles/Long Beach UASI jurisdictions. | LA City/County Regional Collaborative Focus Group Emergency Preparedness Initiative | Hire a marketing consultant to conduct a series of focus groups to address regional public education gaps and solutions and to develop a strategic plan. 2. Establish a regional oversight committee that includes business executives and community leaders. 3. Develop and distribute the Emergency Survival Program (ESP) outreach materials in multiple languages throughout the urban area. | Planning | \$400,000 | | EM |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-----------------------------------|--|---|--|---|--------------|-------------|---|-----------|
| IJ2-18 | Los Angeles City | Emergency Preparedness Department | | The Greater LA/Long Beach Urban Area | Video On Demand | Phase 1 implementation of IJ2-16 Outreach Study | Equipment | \$500,000 | LA City - \$1,400,000 reallocated in final project adjustments- Final Amount=\$500000 | EM |
| IJ2-23 | Los Angeles County | Office of Emergency Management | City of LA | Every city within the Operational Area is invited to participate | Specific Needs Awareness Planning (SNAP) System Project | Los Angeles County Operational Area (LACOA) Specific Needs Awareness Planning (SNAP) System Project. SNAP is an online GIS database system and online planning tool for the purpose of improving emergency response planning and preparation for meeting the post-disaster needs of vulnerable County residents. The delivered SNAP prototype will be an interactive set of databases tied to geo-spatial mapping which will allow responders to collect, query and use a wide variety of data sources to perform a number of critical disaster-related activities, both pre- and post-disaster. These functions include being able to locate, evacuate, inoculate, educate and participate in emergency response services to so-called specific (or, in some parlance, "special") needs populations (SNP). Policy study/report and development of a countywide special needs population disaster plan; Project user training, outreach and assistance with drills, testing and user feedback; Data acquisition, clean-up and updating; Develop additional database templates as necessary with any newly acquired data sets. | Equipment | \$150,000 | | EM |
| IJ2-29 | Los Angeles City | Fire Department | | Regional Disaster Preparedness partners | Disaster Awareness Course | The Disaster Awareness Course (DAC) Program is a 3 ½ hour training session funded which was developed because of the need to educate the citizens of Los Angeles in disaster preparedness. This training course was designed to provide an overview of basic disaster preparedness and serve as an introduction to the more comprehensive, 17 ½ hour, Community Emergency Response Team (CERT) Training. The course is customizable to fit the audience with modules in high rise evacuation, wild land-urban interface, special needs issues, and evacuations. | Training | \$800,000 | LA City + \$400,000 reallocated in final project adjustments- Final Amount=\$800000 | EM |
| IJ3-1 | Los Angeles City | Fire Department | All Law and Fire within the Los Angeles County Portion of UASI | Yes, the project is regional. All jurisdictions and public safety disciplines within the Los Angeles County portion of the UASI will participate and benefit from this project. | Los Angeles Regional Interoperability Communication System | This project will provide the final engineering and design documents for the Los Angeles Regional Interoperability Communications System. This investment will move the project to the point of construction. This project will also provide for the continuation of existing radio systems working towards a common, P-25 interoperability system, which will enhance interdisciplinary and inter-jurisdictional capabilities. | Equipment | \$8,384,416 | | MJ |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Discipline |
|---------|-------------------|---|--|--|---|--|--------------|------------|-------|------------|
| | | | Beverly Hills PD/FD, Burbank PD/FD, Glendale PD/FD, Culver City PD/FD, Montebello PD/FD, Pomona PD, San Fernando PD, Pasadena FD, Alhambra FD, Monterey Park FD, San Marino PD/FD, South Pasadena FD, Verdugo Cities | | | | | | | |
| IJ3-9 | Glendale | ICIS/JPA | | Yes, see above | P-25 Interface Device | Equipment. This project involves the purchase of an interface device to allow our existing consoles to be interfaced with a new Project 25 master site. This is continuation of an existing UASI funded project. The architecture of the new system is a more | Equipment | \$380,000 | | FR |
| IJ3-9 | Glendale | ICIS/JPA | | | P-25 Interface Device | | Equipment | \$380,000 | | BE |
| IJ3-9 | Glendale | ICIS/JPA | | | P-25 Interface Device | | Equipment | \$190,000 | | BE |
| IJ3-11 | Long Beach | Police Department | Signal Hill PD | Yes. Long Beach PD, Signal Hill PD, Long Beach FD and other independent jurisdictions in the urban area | Regional P-25 Compliant Communications | Regional Interoperable Communications: Enhance and expand Interoperable Communications throughout region with P-25 compliancy for mobile and fixed technologies. This project is a continuation of the UASI FY05 & FY06 grants. This project develops the bac | Equipment | \$918,000 | | LE |
| IJ3-14 | Los Angeles City | Los Angeles Police Department, Air Support Division, (Geneva Audio Systems) | None | Yes. The project is regional due to the nature of the equipment requested. This equipment will allow Air Support to be a critical component of the mutual aid response of public safety in the entire Los Angeles area due to the fleets communication capabilities. | Air Support Division Communications Upgrade | In the aftermath of September 11th terrorist attacks, Air Support Division encountered problems with its ability to effectively operate and communicate with other law enforcement agencies. With aging radio systems mutual aid operations became virtually impossible. This project will equip the entire fleet of Air Support Division Helicopters with state of the art radio and audio systems that will allow aircrews to communicate efficiently with all neighboring law enforcement agencies. | Equipment | \$812,000 | | LE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|----------------------|---------------|----------|--|---|--------------|-------------|---|-----------|
| IJ4-1A | Los Angeles County | Sheriff's Department | LAPD | | JRIC Sustainability | Continuation of multi-agency task force | Organization | \$1,550,000 | | LE |
| IJ4-1B | Los Angeles County | Sheriff's Department | LAPD | | JRIC Director | Director to coordinate management decisions between agencies and oversee day-to-day (2-yrs) | Organization | \$500,000 | | LE |
| IJ4-1C | Los Angeles County | Sheriff's Department | LAPD | | JRIC HSAC | Homeland Security Advisory Council | Planning | \$375,000 | | LE |
| IJ4-1D | Los Angeles City | Police Department | LASD | | JRIC Intel conf | Training for investigators and analysts | Training | \$150,000 | | LE |
| IJ4-2A | Los Angeles City | Police Department | | | LARCOPP | Provide situational awareness to JRIC, interoperability with investigators/analysts in the field | Equipment | \$1,273,000 | | LE |
| IJ4-2B | Alhambra | Police Department | | | LARCOPP Vehicle | LA Regional Common Operating Picture Concept (LAR COPP) three integrated systems, portal | Equipment | \$240,000 | | LE |
| IJ4-3A | Los Angeles City | Police Department | | | ALPR | Automated Licence Plate Recognition for physical security enhancements, terror prevention equip | Equipment | \$362,811 | LA City + \$362,811 reallocated in final project adjustments- Final Amount=\$362811 | LE |
| IJ4-4 | Pasadena/Glendale | Police Department | | | JRIC Detectives | 2 Detectives for JRIC, one each from Glendale and Pasadena, serving major valley regions | Organization | \$200,000 | | LE |
| IJ4-5 | Long Beach | Harbor Department | | | Command and Control | To provide intel gathering, analysis, flow of info to/from Harbor to JRIC/stakeholders private/public | Equipment | \$425,000 | | LE |
| IJ4-7A | Ventura County | Sheriff's Department | | | JRIC Investment- Training, Conferences, Meetings & JRIC Travel | Meetings, Training & Conferences assist in developing and improving technological skills and analytical processes, in addition to updating on legal issues, educating personnel on current information, intelligence and emerging criminal activity as well as serves to foster contact development and information sharing. Continuation from UASI FY2006 Grant.(1-yr) | Organization | \$9,000 | | LE |
| IJ4-7B | Ventura County | Sheriff's Department | | | Analyst (Virtual Office) | Analyst to continue to provide analytical support as needed across the region as provided in the UASI FY06 Grant. The Analyst (JRIC Rep.) will also be the primary person who will administer, manage and share information as well as intelligence products (including, but not limited to, foreign and domestic and terrorist activities) in the three Counties. This information will be appropriately shared from the public level all the way up classified law enforcement personnel. The JRIC Rep. will continue to coordinate the TLO program for Ventura County and is in the process of serving as the TLO liaison for all three counties north of the LA JRIC (Ventura, Santa Barbara and San Luis Obispo). The JRIC Rep. will continue to coordinate the Public Sector Terrorism Response Group as well as the Terrorism Working Group. Salary and overtime. (1-yr) | Organization | \$125,000 | | LE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|----------------------|----------------------|-----------------------|---|---|--------------|-------------|--|-----------|
| IJ4-7C | Ventura County | Sheriff's Department | | | JRIC GIS Software | Software updates to be utilized for tasks including, but not limited to, mapping, situational awareness and decision support - continuation from UASI FY06 Grant. (1-yr) | Equipment | \$700 | | LE |
| IJ4-7D | Ventura County | Sheriff's Department | | | JRIC Cell Data Upgrade | Continuation of cellular data air card services started in UASI FY06 (1-yr) | Equipment | \$700 | | LE |
| IJ4-7E | Ventura County | Sheriff's Department | | | JRIC PenLink Phone Analysis | Continuation of software updates and real-time technical support as provided by the UASI 06 Grant. (1-yr) | Equipment | \$1,200 | | LE |
| IJ4-7F | Ventura County | Sheriff's Department | | | Intelligence Technology | Equipment and software to <i>continue</i> real time information gathering and sharing, data collection, processing and analysis, as well as reporting and the dissemination of information and products. This also includes information sharing/flow between agencies as well as the public sector, thereby enhancing the ability to identify, prevent and interdict, and respond to acts of terrorism in a timely manner. Continuation from UASI FY2006 Grant.(1-yr) | Organization | \$3,000 | | LE |
| IJ4-8 | Long Beach | Police Department | | | JRIC Analysts and Sargent | Staffing for info/investigations/intelligence sharing; a continuation from UASI FY06 (1-yr) | Organization | \$300,000 | | LE |
| IJ4-11 | Los Angeles City | Fire Department | LACo Fire Department | | JRIC | Positions representing fire agencies at JRIC, Joint Terrorism Task Force, Arc Angel (1-yr) | Organization | \$550,000 | Fire Service + \$170,000 reallocated in final project adjustments- Final Amount=\$550000 | FR |
| IJ5-1 | Los Angeles City | Fire Department | LAAFCFA | Los Angeles City, Lon | Continuation of Regional CBRNE SCBA | Continuation of Regional CBRNE SCBA project to provide standardized and interoperable breathing apparatus to ensure a high level of respiratory protecting during CBRNE emergencies. | Equipment | \$7,205,120 | | FR |
| IJ5-4 | Santa Monica | Fire Department | LAAFCFA | LA County, Torrance, | Detection and Data Linking System for CBRNE Incidents | Provides Type 1 Haz Mat Response Teams with the ability to link detection and data instrumentation at CBRNE WMD incidents. | Equipment | \$375,000 | Fire Service + \$375,000 reallocated in final project adjustments- Final Amount=\$375000 | FR |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Discipline |
|---------|--------------------|-----------------------------|---|-----------------------|---|--|--------------|------------|---|------------|
| IJ5-12 | Burbank | Police Department | Bob Hope Airport Police. Additional capability to assist Area "C" of LA County Mutual Aid as described below. | Yes, project can be s | Tactical response Vehicle with CBRNE Detection Capability | The project is the purchase and delivery of a tactical response vehicle with CBRNE capability. The Burbank Police Department's SWAT team is the oldest established tactical team in Area C, which also includes the cities of Glendale and Pasadena. The Burbank Police Department is the tasked with the first response to several high profile targets of terrorism such as the Bob Hope Airport, a large power plant that supplies electricity to seven cities within Southern California, and headquarters/studios for Disney, NBC, Warner Brothers, Universal and several Los Angeles based radio stations. Many of the above sites are in the process of being entered into ACAMS. Burbank does not have a quality tactical response vehicle to provide the appropriate response and defense of such sites or infrastructure. Glendale PD has a response vehicle but, it does not have CBRNE capability. The Glendale vehicle was originally purchased through a grant with the understanding that it would be available for use by other Area C cities. However, many times the vehicle has not been able to be loaned as nee | Equipment | \$124,000 | | LE |
| IJ5-14 | Los Angeles County | Department of Public Health | None | Los Angeles County F | Aerial Measurement System Connection | Aerial Measurement System Connection (System already exists - connection is new) Portal Monitor Telemetry Connection | Equipment | \$53,800 | Public Health + \$53,800 reallocated in final project adjustments- Final Amount=\$53800 | HE |
| IJ5-15 | Los Angeles County | Department of Public Health | None | Los Angeles County F | Radiological Dispersal Device/Mass Casualty Incident Response Equipment | Radiological Dispersal Device/Mass Casualty Incident Response Equipment | Equipment | \$110,200 | Public Health + \$110,200 reallocated in final project adjustments- Final Amount=\$110200 | HE |
| IJ5-16 | Los Angeles County | Department of Public Health | None | Los Angeles County F | Mobile Radiation Sample Collection and Field Lab | Mobile Radiation Sample Collection and Field Lab. The deliverable is the field vehicle and the necessary components to operate the lab. The mobile field lab will include necessary systems to move and analyze radiation data. | Equipment | \$349,600 | Public Health + \$176,000 reallocated in final project adjustments- Final Amount=\$349600 | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-----------------------------------|---|----------------------------|---|---|--------------|------------|-------|-----------|
| IJ5-21 | Los Angeles County | Sheriff's Department | Response available to all L.A. County police departments and the L.A. County Department of Health Services. | This project will cover | Purchase of 4 hardened CBRNE special mission tactical/Advanced Life Support medical response vehicles including x-ray explosive detection equipment and A.E.D. training and instruction on I.E.D.s. | This project will purchase 4 hardened CBRNE special mission tactical/Advanced Life Support medical response vehicles and man them with Special Weapons Team members who are also paramedics. The vehicles would be stationed at strategic areas throughout Los Angeles County to respond CBRNE incidents. The vehicles would be used to transport tactical EMS personnel to CBRNE incidents and securely transport DHS personnel, medical surge stock, mass prophylaxis, and other related medical personnel and medical cargo. 4 vehicles would be strategically located throughout the L.A. County region for rapid response throughout the region. The Secure, hardened, sealed vehicles with chem/bio detection capability would also be available to the Los Angeles County Department of Health Services during a mass health emergency. This will improve medical surge and mass prophylaxis capabilities. The secure response provided by hardened vehicle transport ensures safe transportation of Los Angeles County Department of Health Services personnel and their medical cargo. Existing plans between the Los Angeles County Department of Health Services and the Sheriff's Department. | Equipment | \$585,280 | | LE |
| IJ5-21 | Los Angeles County | Sheriff's Department | | | Purchase of 4 hardened CBRNE special mission tactical/Advanced Life Support medical response vehicles including x-ray explosive detection equipment and A.E.D. training and instruction on I.E.D.s. | | Training | \$148,800 | | LE |
| IJ5-32 | Los Angeles City | Los Angeles World Airports (LAWA) | Long Beach PD, Los Angeles Port Police, Burbank Airport Police | This is a regional project | Radiological Detection and Identification Equipment | As the potential for the use of radiological weapons emerges, there is a corresponding need for law enforcement capacity to detect this material. Specifically, equipment is needed to provide police officers primarily responsible for regional airports with notification: 1) when they are in the presence of radiological isotopes; 2) locate and identify isotopes; 3) determine safe stand off distances; and 4) collect and transmit relevant data to appropriate County, State and Federal agencies. | Equipment | \$582,800 | | LE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Discipline |
|---------|-------------------|---|---|------------------------|---|--|--------------|------------|-------|------------|
| IJ5-38 | Los Angeles City | Department of Water and Power | MWD, neighboring cities and agencies | The mobile laboratory | Mobile Water Quality Testing Laboratory | Mobile Water Quality Testing Laboratory for water quality sampling purposes. A mobile Laboratory will significantly enhance Water System Security with regards to intentional contamination of the public water supply. The mobile laboratory will significantly reduce the time required to collect samples and analyze them. The Mobile Laboratory will be equipped with state of the art technologies to analyze water samples and to provide results on-site within hours versus days. In addition, the Mobile Laboratory will serve as the field command center during a potential contamination event. The lab will enable analysis of toxicity, bacteria, and general field-measured parameters. The mobile laboratory will also be of value during other emergency events such as an earthquake. | Equipment | \$396,800 | | PW |
| IJ5-39 | Los Angeles City | Fire Department | Main participants include LAPD, LASD, LACoFD, Glendale Fire, and Burbank Fire based on previous special event deployments. However, Project AWARE is intended to be a regional resource available upon request. | The equipment descri | Funding for remaining Project AWARE Equipment | The Area Wireless Assessment, Reconnaissance, and Evaluation Project (Project AWARE), would provide the LAFD with the remainder of the equipment designed to make available remote monitoring of atmospheres for toxic industrial chemicals, WMD chemical agents, and a platform for video surveillance. Once equipped and staffed, the Project would deploy the equipment to event venues that are hosting large-scale, higher threat and risk events, such as the Academy Awards, the Rose Parade, and similar events, as prioritized by the participating agencies. The Los Angeles Fire Department has already invested \$362,000 in equipment towards this project, and the requested amount would provide the remaining monitoring equipment, integration into the existing interoperability project (hazardous materials resources from both law and fire agencies), a transportation van to house and secure the equipment and provide a platform for monitoring technicians, and staffing funds for deployment, monitoring, retrieval, and maintenance of the AWARE equipment. This project is intended to be multi-discipline and multi-jurisdictional, with | Equipment | \$354,000 | | FR |
| IJ5-43 | Los Angeles City | Los Angeles Police Department, Emergency Services Division (ESD - Bomb Squad) | | The Los Angeles Police | Portable digital x-ray system | The LAPD and LASO Bomb Squads would utilize this portable digital x-ray system. This new system replaces the current x-ray film system that is in the process of being phased out of production. | Equipment | \$140,000 | | LE |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|---|---|--|---|---|--------------|-------------|---|-----------|
| IJ5-51 | Los Angeles City | Los Angeles Police Department Metropolitan Division | Los Angeles County Sherriff's Department | Yes this is a regional | Training and Equipment for CBRNE Response | <p>The potential for terrorists to deploy weapons of mass destruction in an attack in the Los Angeles Region as well as the state of California is of significant concern. Based upon our mutual aid requirements for assistance as well as for multi-jurisdictional requests to respond to a chemical, biological, radiological, nuclear, and or explosive (CBRNE) incident(s), LAPD SWAT does not have the necessary safety equipment and training to respond to an imminent unfolding Weapons of Mass Destruction (WMD) event. With the acquisition of specific equipment and training, LAPD SWAT would have the ability to utilize its tactical expertise to counter a WMD incident and prevent the destruction of life and property.</p> <p>Presently a significant gap exists between SWAT's current capabilities and those necessary to respond in the most effective manner to save lives and protect property as well as applying intelligence to lessen the effects or consequences of an incident while integrating and collaborating across multiple disciplines, jurisdictions and levels of government.</p> | Equipment | \$1,875,000 | Of the final dollar amount, \$637000 goes to LASD | LE |
| IJ5-63 | Los Angeles City | Police Department | Los Angeles Police Department, Los Angeles County Sheriff's Department, Long Beach Police Department Glendale PD, and the Santa Monica Police Department. | All other law enforcement | Purchasing of 22 mobile Trailers stocked with PPE | <p>The project would allow the purchase of 22 portable equipment trailers stocked with personal protective equipment providing first responders the necessary safety equipment to successfully operate, sustain, and bring to a conclusion a CBRNE event in the Operational Area, including ports, airports, mass transit, small craft harbors and large public gatherings.</p> | Equipment | \$1,078,800 | Of the final dollar amount, \$200000 goes to LASD | LE |
| IJ6-1 | Los Angeles County | Fire Department | LAAFCFA | All Fire Departments within the Operational Area | Vehicles for Multi Casualty Incident Trailers | To continue funding the Multi Casualty Incident trailer and two vehicle project. Need 4 Large trailers with tow vehicles and 32 Small trailers without tow vehicles. | Equipment | \$1,035,000 | Fire Service - \$220,000 reallocated in final project adjustments- Final Amount=\$1035000 | FR |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Displine |
|---------|--------------------|-------------------------------|---------------|---|---|--|--------------|------------|--|----------|
| IJ6-2 | Los Angeles County | Department of Health Services | | This proposed medical equipment will support and supply the 100-bed mobile hospital purchased out of the 2006 UASI that serves the Los Angeles/Long Beach Greater Urban Area. | Patient Monitors and Oxygen Delivery Systems for Mobile Hospital | This project is to purchase patient monitors and oxygen delivery systems for the 100-bed mobile hospital. This medical equipment is required to provide definitive care to patients being managed in the mobile hospital. | Equipment | \$800,000 | | HE |
| IJ6-3 | Los Angeles County | Department of Health Services | | This project is the on-going lease of storage space for disaster medical equipment and supplies. | Disaster Supply Warehouse Site for Disasters and Strategic National Stockpile for Southern California | This project is the on-going lease of space to organize and ready disaster supplies and equipment for deployment during and after any disaster. The warehouse site also serves as the receipt, storage and staging for the Strategic National Stockpile for Southern California. | Organization | \$390,000 | Health Service - \$150,000 reallocated in final project adjustments- Final Amount=\$390000 | HE |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|---|---|---|-------------------------------|--|--------------|------------|-------|-----------|
| IJ6-4 | Long Beach | Department of Health and Human Services | County Public Health, Hospital Association of Southern California, Los Angeles County Department of Health Services, Long Beach Memorial Medical Center, St. Mary Medical Center, Los Angeles County Harbor/UCLA Medical Center, Healthcare Partners Medical Group, Talbert Medical Group, Molina Medical Group, Los Angeles County Medical Association, L. A. Care Health Plan, The Children's Clinic, Community | Yes. Several jurisdictions within the urban area including the County of Los Angeles County and Long Beach City. Phase I is implemented and focused on the southeast part of the County of Los Angeles (Long Beach, Torrance, Lakewood, Bellflower, San Pedro, etc.) This project, with UASI 2007 funding for phase II will expand throughout the urban area to include additional jurisdictions. | Regional Health Info Exchange | The objective is to create a regional health information exchange to support disaster response and medical surge. The most critical need for clinicians doing triage is the health information about a victim. Not having this information could allow a critical chronic disease to be untreated or cause medication interactions – either of which could lead to the worsening of health or (potentially) death, as was clearly seen during the Katrina disaster. The goal is to have all hospitals, medical groups, pharmacies, and outpatient (surgery/imaging) centers provide access to their patient data to be used by appropriate Emergency Room and/or Shelter Triage personnel to assist the victims of a mass casualty incident. The deliverables are: 1) a community-based clinician portal with access to community-wide health data for a patient; 2) additional data providers contributing data to the patient information exchange; 3) making patient data available at the point of care; 4) linking with the state-wide provider emergency certification system; 5) automated notifiable disease reporting to the local health jurisdictions; 6) situational | Equipment | \$100,000 | | HE |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|---|---|---|---|---|--------------|------------|---|-----------|
| IJ6-5 | Long Beach | Department of Health and Human Services | Long Beach Department of Health and Human Services, Los Angeles County Public Health, Long Beach Fire Department, Hospital Association of Southern California, Los Angeles County Department of Health Services, Long Beach Memorial Medical Center, St. Mary Medical Center, Los Angeles County Harbor/UCLA Medical Center | Yes. Several jurisdictions within the urban area including the County of Los Angeles County and Long Beach City. Phase I is implemented and focused on the southeast part of the County of Los Angeles (Long Beach, Torrance, Lakewood, Bellflower, San Pedro, etc.) This project, with UASI 2007 funding for phase II will expand throughout the urban area to include additional jurisdictions. UASI 2007 funding will allow the LA/LB UA to expand this project to other disciplines including fire. | Develop a Master Person Index linked to Triage/Disaster ID for electronic health records for Evacuees | <p>"Some of the needs for interoperable electronic health records were prominent in the Hurricane Katrina response efforts. Triage systems were needed to communicate with temporary care systems and temporary care facilities with facilities in the comprehensive care system. Providers in evacuation centers needed access to the medical histories of evacuees. Evacuees needed to have records of the care provided to them in transient facilities. People who were permanently displaced needed their new permanent care providers to have access to all of their medical history."</p> <p>The deliverables for this project are staged. Initially, funded by UASI 2006, there will be a Master Person Index that will link a Triage/Disaster ID to a patient's health records for Long Beach Memorial Medical Center, Harbor/UCLA Medical Center, Memorial Medical Center, Healthcare Partners Medical Group, and Talbert Medical Group. Additional phases include: build out a victim tracking data collection, connect additional data providers interface to Reddinet system, interfacing to field victim/patient data collection systems and ex</p> | Equipment | \$100,000 | | HE |
| IJ7-1 | Los Angeles County | Department of Public Health | Long Beach Department of Health and Human Services and Pasadena Public Health Department. | Yes - the Public Health Departments of Los Angeles County, the City of Long Beach and the City of Pasadena, as the lead agencies for mass prophylaxis planning and operations in the LA/LB UA. | Procurement of 8 Mobilization Center Prime Movers for Public Health | The project will fund the purchase of eight (8) Mobilization Center Prime Movers for the Los Angeles County Department of Public Health, to be available for use by the Public Health Departments the City of Long Beach and the City of Pasadena, and to other agencies via mutual aid. These vehicles are to be used as prime movers for establishing Countywide Mobilization Centers for the rapid deployment of medical prophylaxis supplies, equipment and personnel in the event of a bioterrorism event or large-scale infectious disease outbreak. | Equipment | \$140,000 | Public Health - \$140,000 reallocated in final project adjustments- Final Amount=\$140000 | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|---|---|---|---|---|--------------|------------|-------|-----------|
| IJ7-2 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health, Pasadena Public Health Department | Yes – the Public Health Departments of the LA/LB UA (LBDHHS, LAC DPH, and Pasadena PHD) are responsible for mass prophylaxis of first responders, essential personnel, city officials, and all residents and visitors in the OA/UA | 7 Mobile PODs for Public Health | The project is to fund seven (7) POD in a Box for public health use during mass prophylaxis/vaccination events. Additionally, this equipment will be utilized for other events where possible PODs and/or public health support functions will be set up (e.g., evacuation shelter operations, large scale infectious disease outbreak investigation) etc. Procure above equipment may also be consumed during exercises and POD assets for set up and activation. This includes ensuring the UA ability to mobilize sufficient supplies and equipment to serve first responders, and the full population of the UA. | Equipment | \$60,000 | | HE |
| IJ7-3 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health, Pasadena Public Health Department | Yes – the Public Health Departments of the LA/LB UA (LBDHHS, LAC DPH, Pasadena PHD) are responsible for mass prophylaxis of first responders, essential personnel, city officials, and all residents and visitors in the OA/UA, including those with specific needs (e.g., physical disabilities, language and cultural diversities, etc.). | Local Agency Integration for POD Site Development | Through consultant assistance, public health in the LA/LB UA will develop plans and protocols to provide mass prophylaxis to a broad range of individuals with specific/special needs. This project will help enhance services to vulnerable residents and improve their accommodations capacities to receive mass prophylaxis and other public health services during emergency situations. . The purpose of this project to offer concrete strategies for public health to enhance emergency preparedness activities to meet the needs of vulnerable populations. The primary objective is to continue to enhance mass prophylaxis plans and preparedness in the UA by involving local agencies in the POD process and site specific development of POD plans. This will encompass the full range of necessary public agency involvement in setting up and operating PODs. This planning process will ensure that local plans are straightforward and adaptable to meet the requirements of first responders, public health personnel and communities throughout the UA. | Planning | \$300,000 | | HE |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|---|--|--|--|---|--------------|------------|-------|-----------|
| IJ7-4 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health Pasadena Public Health Department | Yes - the Public Health Departments of the LA/LB/UA (LBDHHS, LAG,DPH, Pasadena PHD) are responsible for mass prophylaxis of first responders, essential personnel, city officials, and all residents and visitors in the OA/UA. In order to accomplish this, public health in the LA/LB/UA requires training and exercises of plans and protocols related to mass prophylaxis. | CBRNE Training and Exercise for Public Health First Responders | This project is for training and exercise of mass prophylaxis elements for front-line public health professionals in the OA. These professionals must be prepared to respond to CBRNE and other current and emerging local, regional and other incidents of national significance, which require public health intervention. All public health professionals must be trained and participate in exercises to identify the basic capacities required for bioterrorism and public health emergency preparedness and response. | Training | \$100,000 | | HE |
| IJ7-4 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health Pasadena Public Health Department | | CBRNE Training and Exercise for Public Health First Responders | | Exercise | \$100,000 | | HE |

ATTACHMENT 3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|---|--|--|---|---|--------------|------------|---|-----------|
| IJ7-5 | Los Angeles County | Department of Public Health | Long Beach Department of Health and Human Services, Pasadena Health Department | Yes – this is the continuation of a regional project begun in 2006. The Los Angeles County Department of Public Health, as the lead agency for mass prophylaxis planning and operations in the LA/LB UA, will work in conjunction with all agencies responsible for public safety and emergency management services. | Points of Dispensing Site Completion for Secure Mass Medical Distribution | Dispensing mass prophylaxis to the 10,000,000+ citizens of the LA/LB UA would require the activation of over 200 Points of Dispensing (PODs), an activity which entails highly collaborative planning between multiple local agencies for dispensing, public safety, force protection and traffic management components. In the UA's FY 06-07 UASI application, the Cities Mass Prophylaxis project was undertaken between Public Health and the 8 most populous cities in the UA to develop operational plans for mass medication centers or PODs. The only UASI city with remaining need for additional site planning is the City of Los Angeles. This funding would support the completion of: site assessments, security plans, traffic flow plans, and patient processing plans, as well digital maps and photographs. | Planning | \$200,000 | Public Health - \$200,000 reallocated in final project adjustments- Final Amount=\$200000 | HE |
| IJ7-6 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health Pasadena Public Health Department | Yes – the Public Health Departments of the LA/LB UA (LBDHHS, LAC DPH, Pasadena PHD) are responsible for mass prophylaxis of first responders, essential personnel, city officials, and all residents and visitors in the OA/UA. In order to accomplish this, public health in the LA/LB UA requires training and exercises of plans and protocols related to mass prophylaxis. | CBRNE Training for Public Health First Responders | This project is for training and exercise of mass prophylaxis elements for front-line public health professionals and other partnering responders in the OA. These professionals must be prepared to respond to CBRNE and other current and emerging local, regional and other incidents of national significance, which require public health intervention. All public health professionals must be trained and participate in exercises to identify the basic capacities required for bioterrorism and public health emergency preparedness and response. As a first responder discipline, public health will implement training strategies to strengthen the knowledge base for response staff, as well as our partners and stakeholders. The proposed competency based training and exercises will provide emergency management training resources for regional partners in public health, health care, first responders, community based organizations, and others. This effort emphasizes preparedness and emergency response skills, but will also include development of core public health functions and skills. | Training | \$557,000 | | HE |

ATTACHMENT #3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|--|---|----------|---|---|--------------|-------------|-------|-----------|
| IJ7-6 | Long Beach | Department of Health and Human Services | Los Angeles County Department of Public Health Pasadena Public Health Department | | CBRNE Training for Public Health First Responders | | Exercise | \$139,255 | | HE |
| IJ8-1 | Los Angeles County | Sheriff's Department | All active UASI participants within Los Angeles County | | PSTF County - PSTF Infrastructure Protection Training & Equipment and Special Events Monies for PSTF Overtime | <p>The following are areas which the PSTF is requesting funding to support the missions currently assigned and projected.</p> <ul style="list-style-type: none"> • Training for the PSTF cadre and its support elements related to terrorism, prevention and infrastructure protection. <p>The following are areas which the PSTF is requesting funding to support the missions currently assigned and projected.</p> <ul style="list-style-type: none"> • New equipment which will be utilized by the PSTF for its related mission. • Special Event and spontaneous event funding (overtime) monies will be utilized to reimburse overtime expenses related to the PSTF for identified special events and backfill overtime, which involve CI/KR locations throughout the UASI. Some of the funding will also be used for overtime backfill for training. | Equipment | \$1,500,000 | | LE |
| IJ8-2 | Los Angeles City | Los Angeles Police Department - Emergency Services Division (ESD - PSTF) | Glendale Police Department, Pasadena Police Department, Long Beach Police Department, Burbank Police Department | | PSTF City - Training and Equipment for the PSTF | <p>The following are areas which the PSTF is requesting funding to support the missions currently assigned and projected.</p> <ol style="list-style-type: none"> 1 New equipment which will be utilized by the PSTF for its related mission. 2 Training for the PSTF cadre and its support elements related to terrorism prevention and infrastructure protection. | Equipment | \$1,500,000 | | LE |
| IJ8-3 | Pasadena | Police Department | Burbank, Glendale, Los Angeles, Los Angeles County, Area-C Disaster Area Cities | | Rose Bowl - Bollard and Barricade System for High Risk Public Events | Establish Bollard and Barricade system for major events at high-risk sports and public assembly venue. This project will enhance and establish significant capabilities at the Rose Bowl site through the installation of Bollards and other protective devices. This site has been assessed and is recognized as a location of interest. | Equipment | \$100,000 | | LE |

ATTACHMENT 3

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|-------------------|-------------------------------|--|---|--|---|--------------|-------------|-------|-----------|
| IJ8-4 | Los Angeles City | Police Department | | | Trapwire | <p>The capabilities and objectives of this investment expected to be accomplished are:</p> <ol style="list-style-type: none"> 1. The deployment and training of the region's Protective Security Task Force (PSTF) on counter-surveillance and covert protective operations at critical sites across the region. 2. The deployment of a web-based secure reporting network, enabling the region to systematically report suspicious events and the correlation of those events with other events for a particular site or related sites enabling terrorist surveillance operations in the region to be identified, allowing for appropriate countermeasures to be employed to deter attacks, with steps taken by law enforcement to apprehend the perpetrators. | Equipment | \$1,432,280 | | LE |
| IJ8-5 | Los Angeles City | Department of Water and Power | Potentially Metropolitan Water District (MWD) and neighboring cities and agencies. | Yes. DWP draws water from MWD. DWP can supply water in emergencies to MWD, Beverly Hills, Callegas MWD, Las Virgenes Water District, and other cities and agencies. | Chem Detection - Remote Water Distribution and Quality Monitoring System | On-line, real time, remote, water distribution system water quality monitoring. This will improve the monitoring of our critical water facilities in the areas of 1) operations; 2) public health impacts of water consumption and use; and 3) monitoring for security. | Equipment | \$400,000 | | PW |
| IJ8-7 | Vernon | Police Department | | | Video Surveillance at Power Plants | We are seeking to purchase video surveillance equipment to enhance the physical security at the city power generating plant. The proposed video equipment will allow for regional video interface. | Equipment | \$120,000 | | LE |
| IJ8-8 | San Fernando | Police Department | Mutual Aid, Area C Agencies, JRIC | Mutual Aid Area C Agencies (Burbank, Blendale, Alhambra, Monterey Park, San Gabriel, Pasadena, South Pasadena, San Fernando) | Wireless Surveillance systems for Regional Critical Infrastructure | Purchase and installation of wireless surveillance video-technologies for monitoring and strengthening Regional Critical Infrastructure and Key Resource Protection. | Equipment | \$40,000 | | LE |

| Project | Lead Jurisdiction | Lead Department: | Participating | Affected | Title | Description (+deliverables) | Project type | Priority 1 | NOTES | Disipline |
|---------|--------------------|-----------------------------------|---------------|--|--|--|--------------|-------------|--|-----------|
| IJ8-9 | Los Angeles County | Sheriff's Department | None | Los Angeles Metro System | MVSS - Public Transportation Pro-Active Security Detection System | What the MVSS Expansion Project proposes is to expand the system by tying all Metro facilities to the MVSS. This would be a multi phase project that will include all Bus/Rail Maintenance facilities, all Bus terminals and the newly renamed Bronze and Silver Lines. All bus video will be brought back to a control location in the Bus Operations Center. This will provide enhanced facility protection and move the bus video systems from being a forensic devise to a proactive security system. | Equipment | \$540,000 | | LE |
| IJ8-10 | Los Angeles County | Sheriff's Department | None | | Critical Infrastructure CCTV - Feasibility Study on CCTV systems linked to one Fusion Center | This proposal is requesting funds to conduct a feasibility study to ascertain the viability of linking all Closed Circuit Television (CCTV) systems for critical infrastructures throughout the region into one control/fusion center. | Planning | \$750,000 | | LE |
| IJ8-11 | Los Angeles City | Police Department | | Actual locations/cities would be determined through the subcommittee process to determine the next phase of critical infrastructure protection/integration | Video Center - Real Time Info Sharing and Coordination | Currently the City and County of Los Angeles have no existing coordinated mechanism to evaluate the best ingress and egress in the event of a mass evacuation either resulting from a terrorist event or a natural disaster. This system would serve a dual role and allow for real-time information to be gathered and relayed within the City of Los Angeles and to the surrounding agencies so an effective response to the scenario can occur. These systems of cameras would strengthen information sharing and protection. | Equipment | \$1,000,000 | LA City - \$362,811 reallocated in final project adjustments- Final Amount=\$1000000 | LE |
| IJ9-1 | Los Angeles City | Emergency Preparedness Department | San Francisco | Full Urban Area and San Francisco Super UASI | Unified Command Training | Courses will be provided to train participating agencies in Unified Command Post set up, use and facilitation. | Training | \$500,000 | | EM |