



County of Los Angeles
CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

September 10, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

PRESERVING ARRA FUNDING FOR MLK MULTI-SERVICE AMBULATORY CARE CENTER (ITEM NO. 62-B, AGENDA OF SEPTEMBER 8, 2009)

On September 8, 2009, your Board instructed my office and the Department of Public Works to provide a report on the actions the Board must take to ensure the design of the proposed new Martin Luther King Jr. Multi-service Ambulatory Care Center (MACC) is complete in time for the County to fully qualify for American Reinvestment and Recovery Act Funds (ARRA) to fund the project construction.

It is necessary for the County to issue ARRA bonds no later than December 30, 2010 to secure the necessary funding for the project. Based on an analysis performed by the Department of Public Works, the environmental impact analysis must begin immediately and project design must begin no later than December 1, 2009, resulting in a contractor selection by October 31, 2010 to allow for the timely issuance of the bonds. A complete milestone schedule is attached for your review.

If you have any questions regarding the schedule, your staff may contact Jan Takata at (213) 974-1360.

WTF:DL
DJT:SW:zu

Attachment

c: Executive Officer, Board of Supervisors
County Counsel
Department of Public Works

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"To Enrich Lives Through Effective And Caring Service"

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Martin Luther King Jr. Medical Center
Milestone Date Projections
9/3/2009

Task	Board Approved Baseline	Delayed with UC Regents Approval in Mid November 2009 ** See Note 1 Below	Delayed with UC Regents Approval in Mid Jan 2010 ** See Note 2 Below	Proposed Including IPT Learning Curve & Early Budget for MACC ** See Note 3 Below
PROJECT 1				
Make Ready				
Jurisdictional Approval	2/26/2010	9/18/2010	11/31/2010	11/31/2010
Construction Bid & Award (JOC)	4/30/2010	11/21/2010	1/31/2011	1/31/2011
Construction Substantial Completion	7/30/2010	2/13/2011	4/28/2011	4/28/2011
Hospital				
Design Completion	6/30/2010	1/15/2011	3/31/2011	3/31/2011
Jurisdictional Approval	9/30/2010	4/14/2011	6/31/2011	6/31/2011
Construction Bid & Award (D-B-B)	9/30/2010	4/14/2011	6/31/2011	6/31/2011
Substantial Completion	6/12/2012	12/28/2012	3/14/2013	3/14/2013
Acceptance	8/31/2012	3/14/2013	5/28/2013	5/28/2013
Move-In	10/31/2012	5/15/2013	7/30/2013	7/30/2013
Project 2 - MACC				
EIR Start Date				10/1/2009
Project Design Start Date				12/1/2009
Accelerated Scoping Design				7/31/2010
D-B Pre-Qual (Part A)				6/30/2010
D-B Proposals/Selection (Part B-1)				10/31/2010
D-B Negotiations (Part B-2)				12/30/2010
CEO - Bonding in Place				12/30/2010
EIR Complete				10/31/2010
Award D-B Agreement				1/31/2011
Scoping Design	6/30/2010	1/15/2011	3/30/2011	7/31/2010
Award D-B	12/31/2010	7/15/2011	9/30/2011	1/31/2011
Construction Substantial Completion	3/29/2013	10/12/2013	12/30/2013	4/30/2013
Acceptance	9/30/2013	4/17/2014	6/30/2014	10/30/2013
Move-In	12/31/2013	7/18/2014	9/30/2014	1/30/2014
NOTES:				
(1) Current with A/E RFP - Assumes UC Regent approval by mid November of 2009 and A/E Award by the first of December 09 Includes 3.5 Mo for delay & 3 Mo for A/E Ramp-up (baseline from approved Board action 8/18/09 - plus ~6.5 mo.)				
(2) Delayed with UC Regents Approval in Mid January 10 - Assumes UC Regents approval by Mid January 2010, and Board Action by Mid February of 2010. Includes 6 Mo for delay & 3 Mo for A/E Ramp-up(baseline plus ~9mo)				
(3) Proposed Including IPT Learning Curve & Early Budget for MACC - Assumes:				
- CEQA/EIR will not be complete before budget number is finalized; - Best case of EIR completion of 10/31/10 is based on 10/01/09 start date; - Project Construction Budget will be derived from Scoping Estimates and D-B Proposals; - Final negotiations with D-B cannot be finalized until EIR and Scoping Docs are completed; - Final scope of Project 2 will need to be established prior to project design completion on Project 1 (not ideal - need to finalize shared services); - CEO can use cost proposals received from D-B proposers on 10/31/2010 for completing Bond process; - Current TPCE does not account for additional DPW and Scoping Arch Labor for accelerated Scoping Process; - This scenario assumes a very optimistic assumption for the EIR duration.				