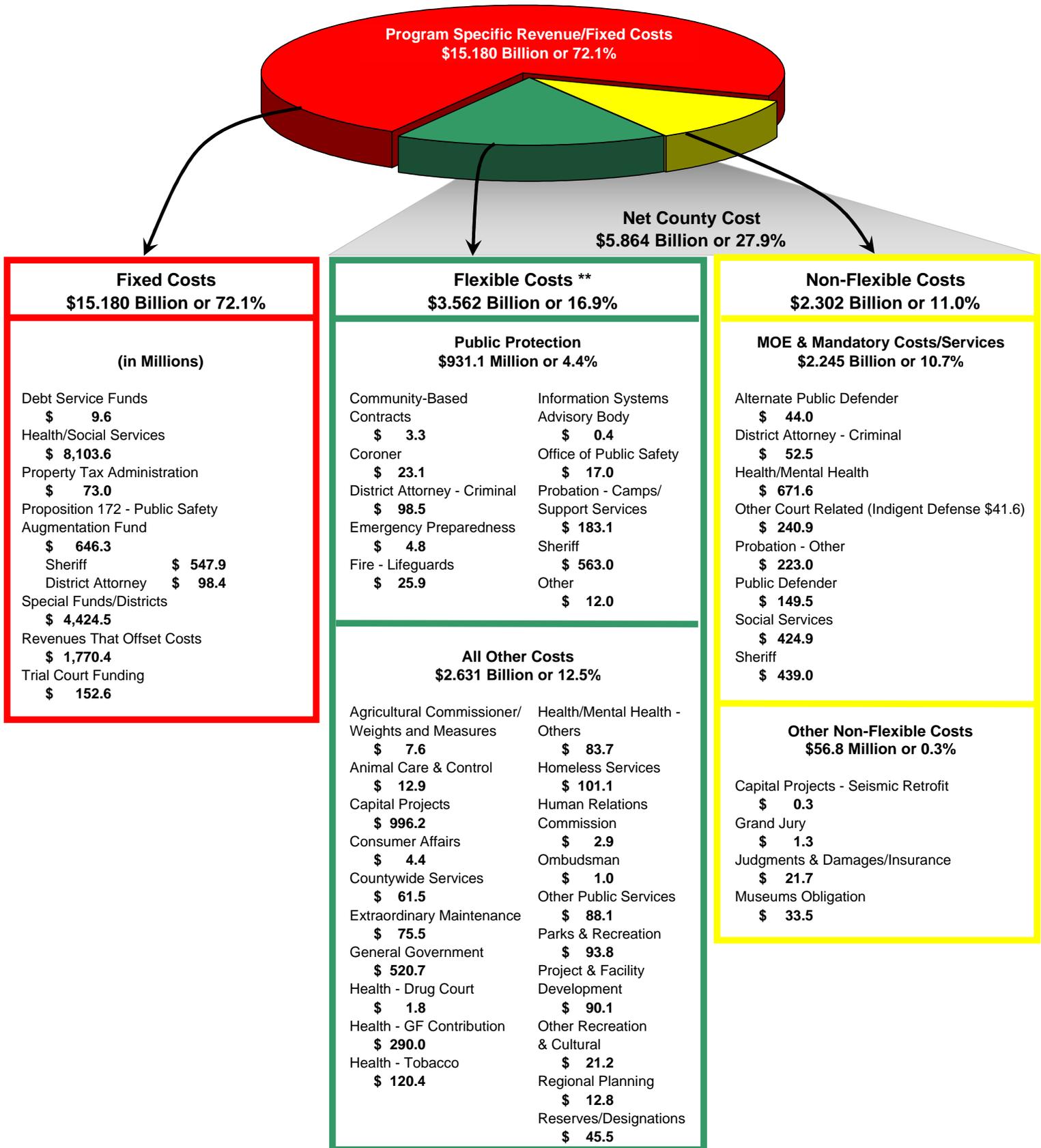


Los Angeles County 2006-07 Final Adopted Budget \$21.044 Billion*

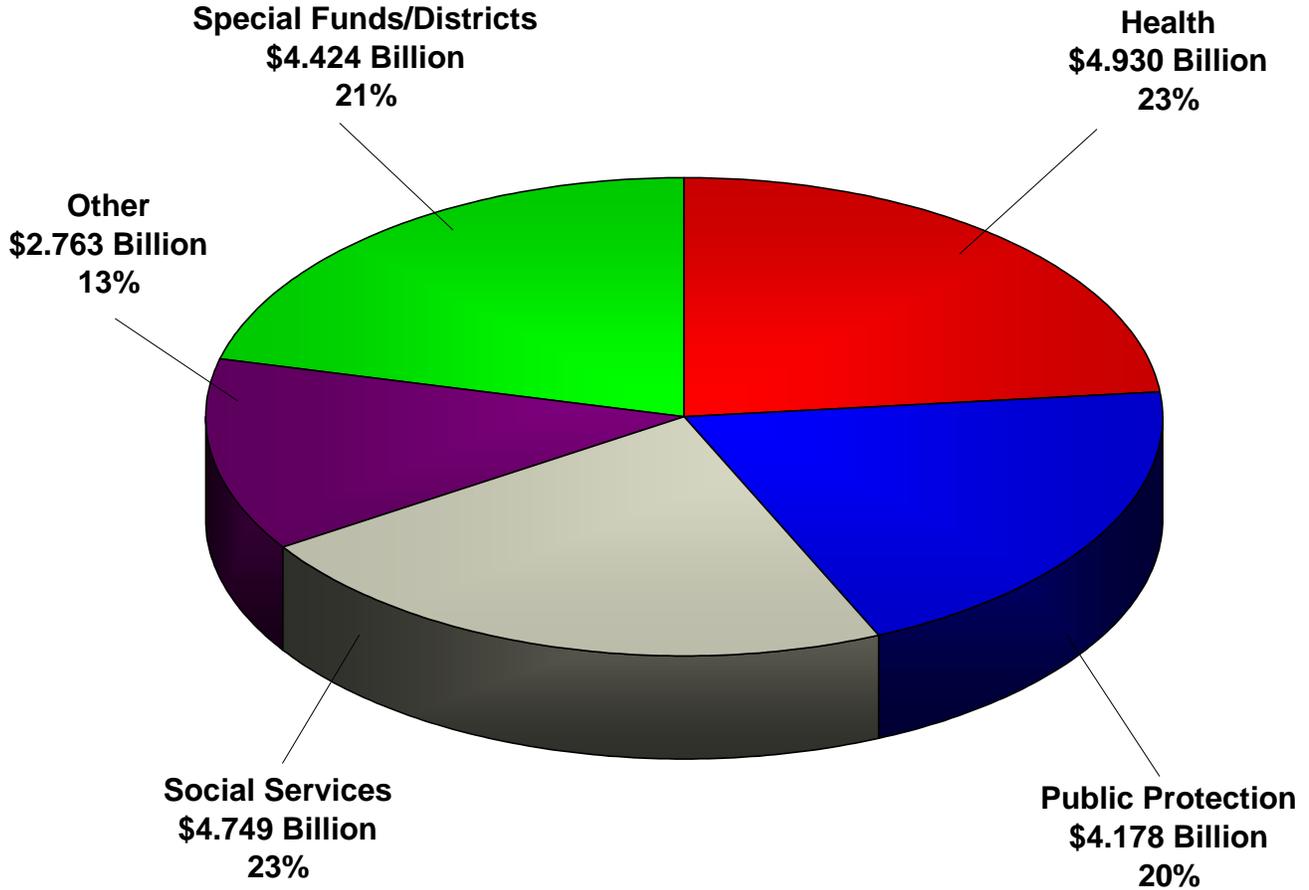
Mandated vs. Discretionary Costs



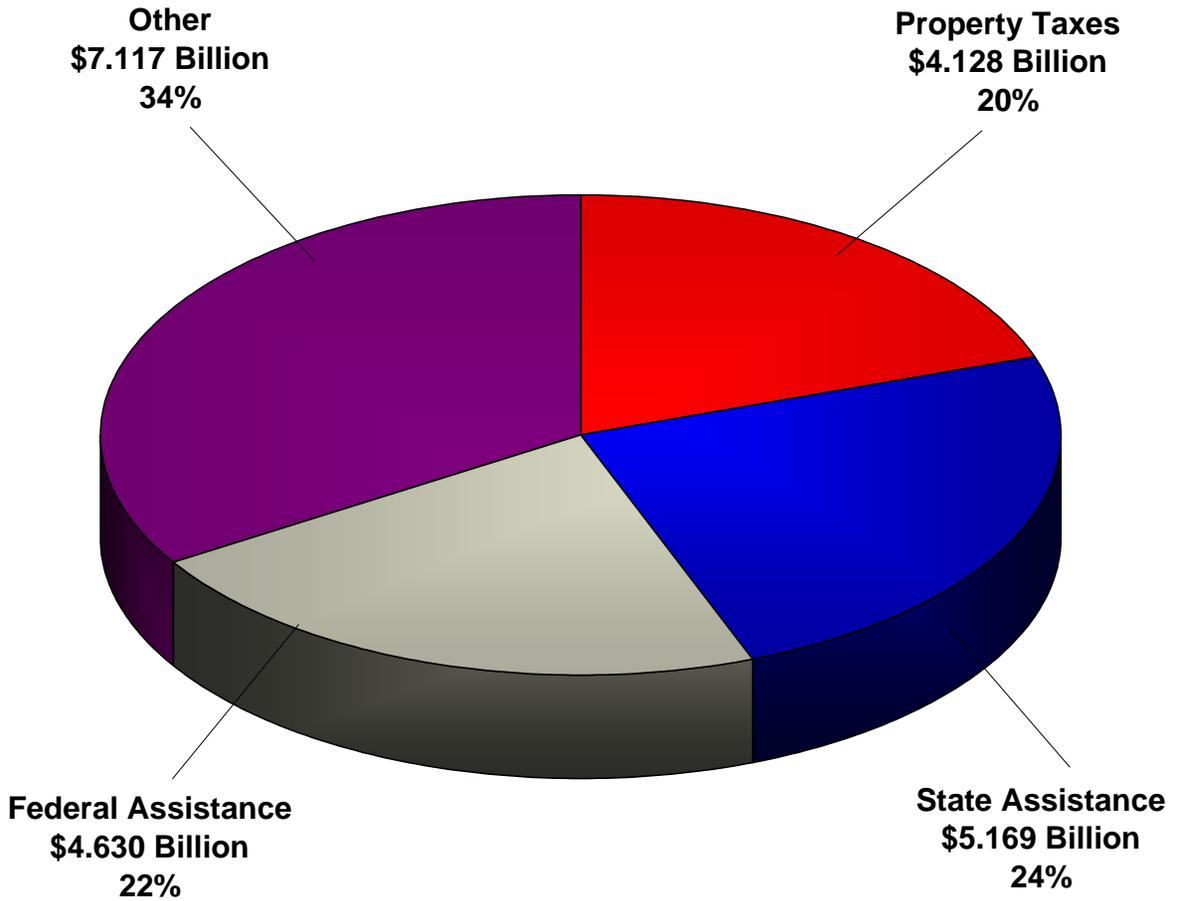
* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels.

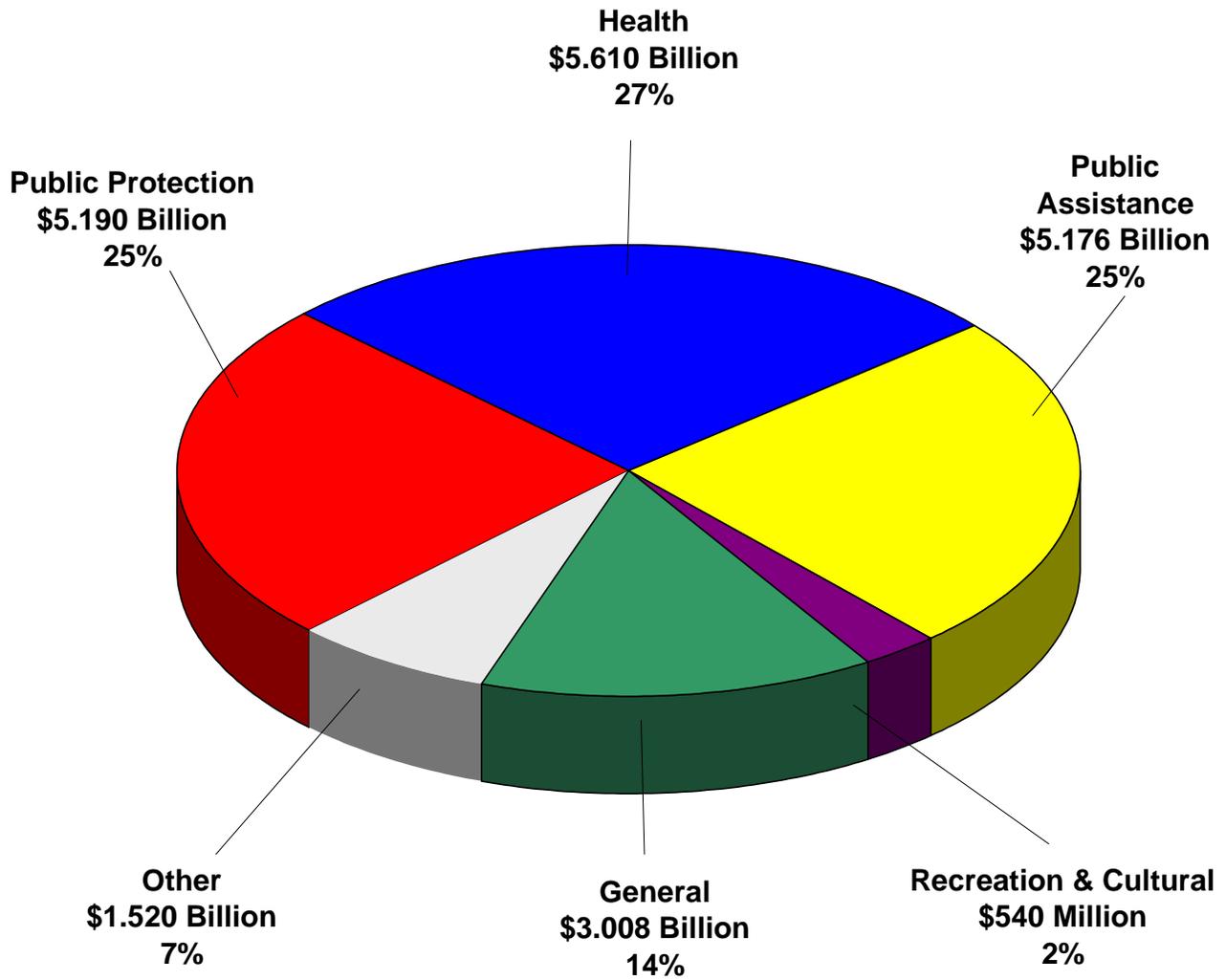
**Los Angeles County
2006-07 Final Adopted Budget
Total Requirements
\$21.044 Billion**



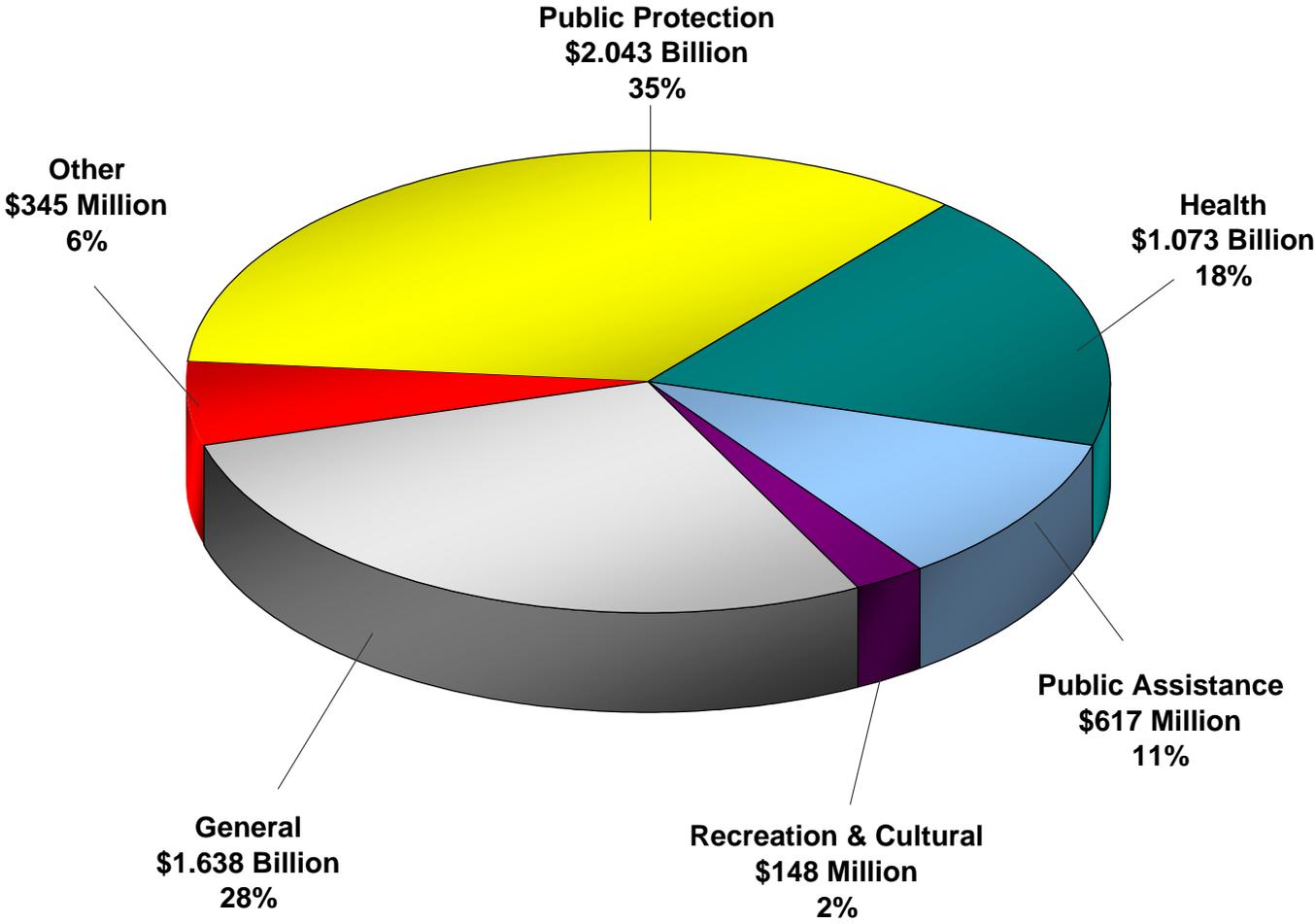
**Los Angeles County
2006-07 Final Adopted Budget
Total Resources
\$21.044 Billion**



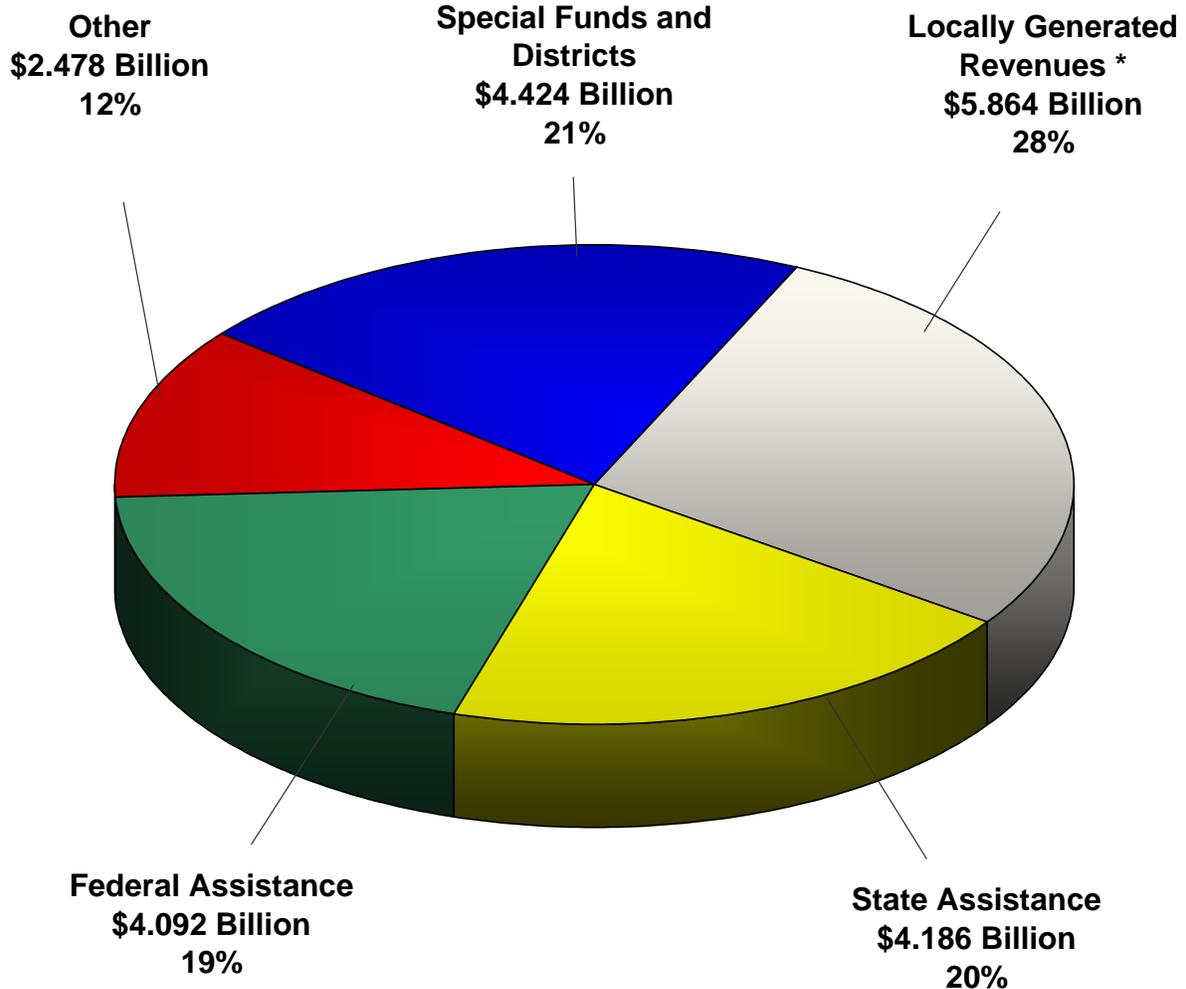
**Los Angeles County
2006-07 Final Adopted Budget
Total Cost by Function
\$21.044 Billion**



**Los Angeles County
2006-07 Final Adopted Budget
Total Net County Cost by Function
\$5.864 Billion**

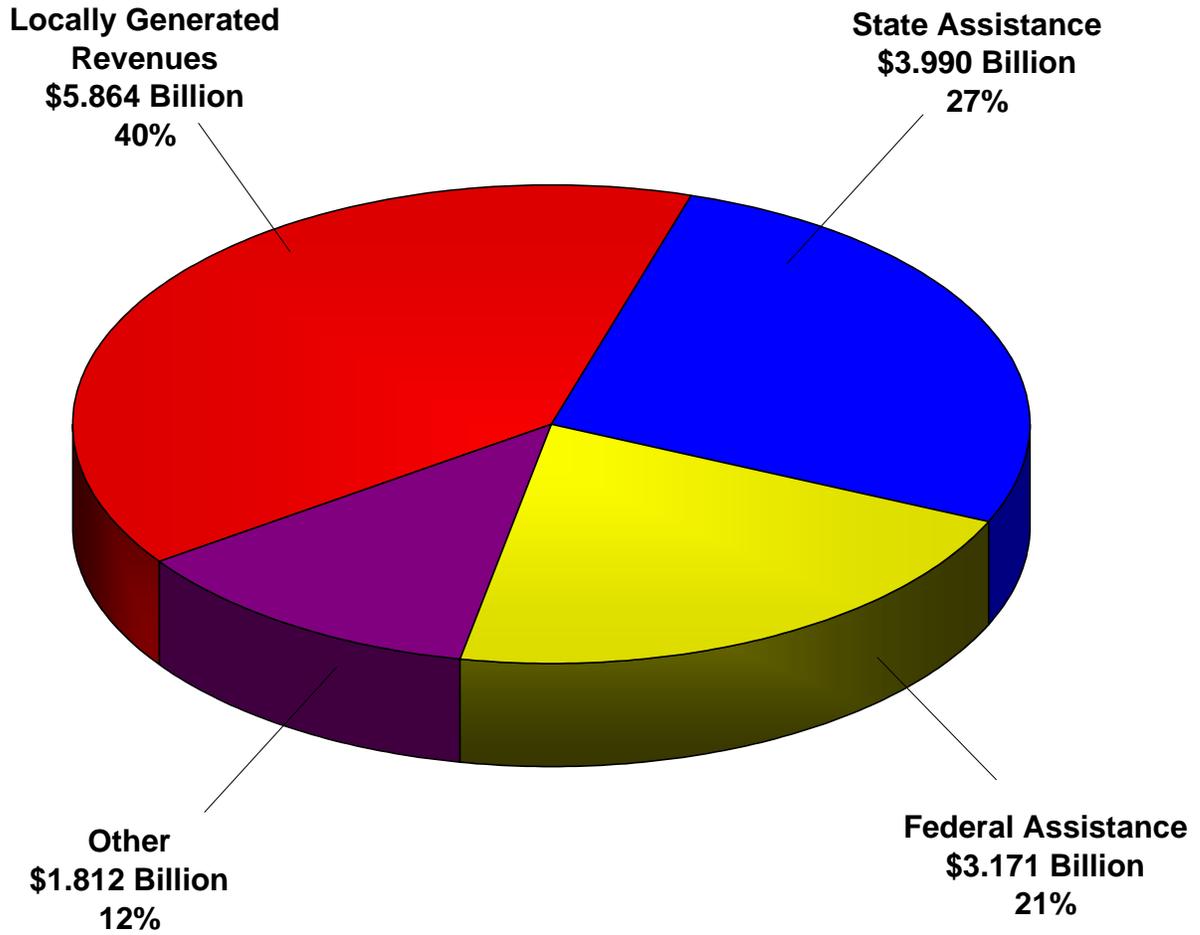


**Los Angeles County
2006-07 Final Adopted Budget
Total Revenue
\$21.044 Billion**



* Locally Generated Revenues include: Property Taxes (\$3.241 billion), Other Taxes 'Triple Flip' (\$13 million), Other Taxes NDR (\$152 million), Sales Tax (\$39 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$510 million), Fund Balance (\$1.07 billion), Cancelled Reserves (\$681 million), Other Non Departmental Revenues (\$137 million).

**Los Angeles County
2006-07 Final Adopted Budget
Total Revenue General Fund
\$14.837 Billion**



**Los Angeles County
2006-07 Final Adopted Budget
Locally Generated Revenues
\$5.864 Billion**

