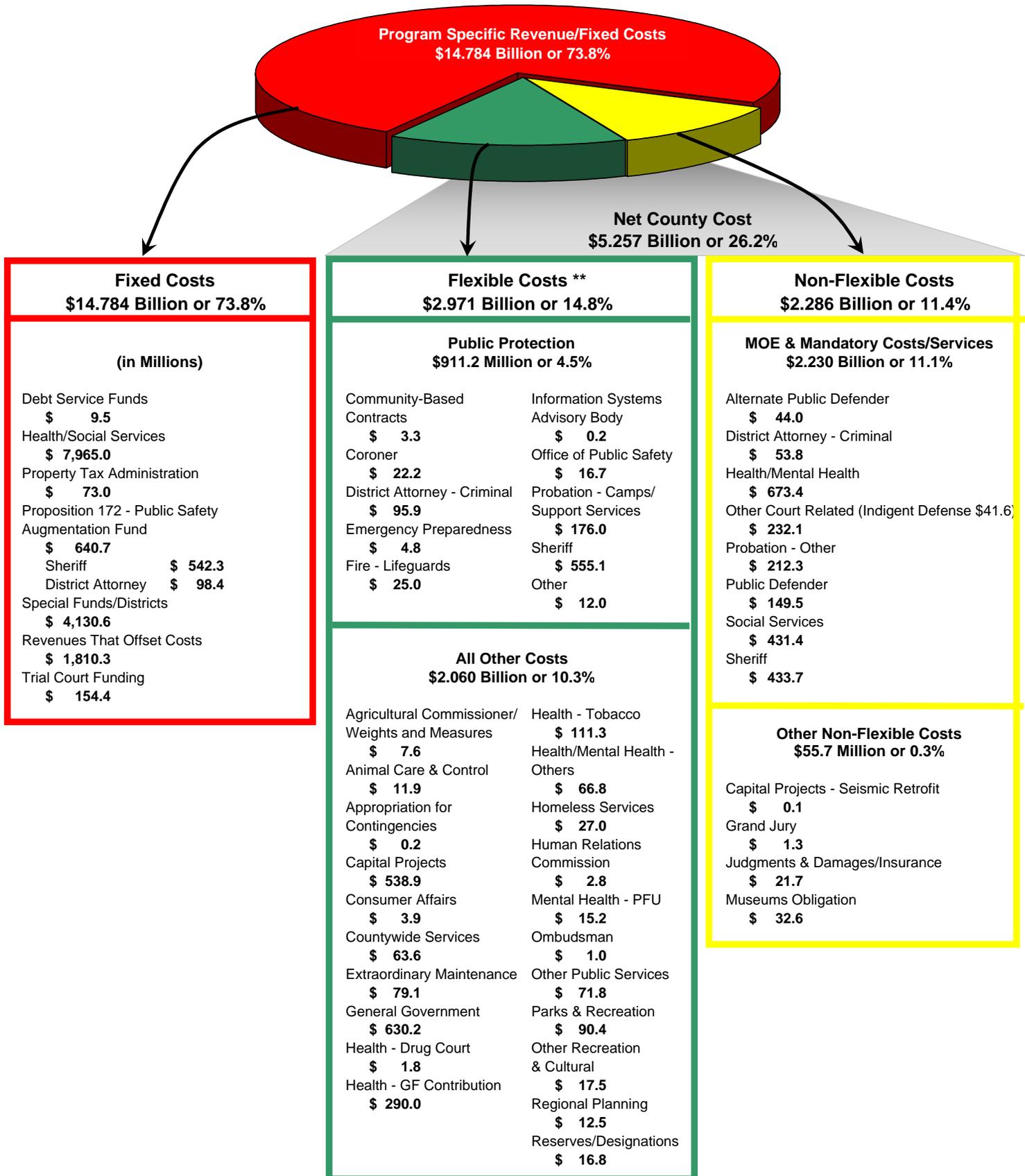


Los Angeles County 2006-07 Adopted Budget \$20.041 Billion*

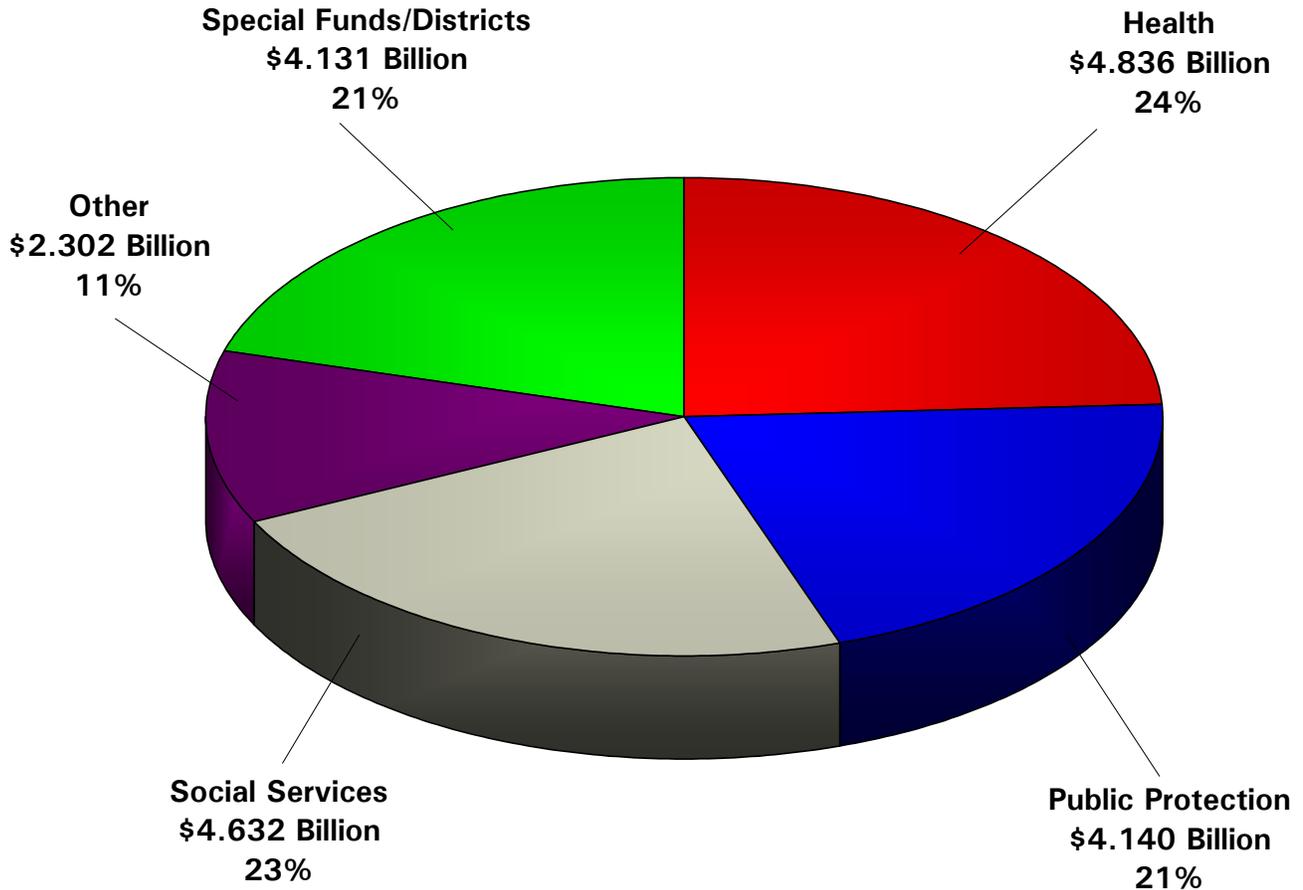
Mandated vs. Discretionary Costs



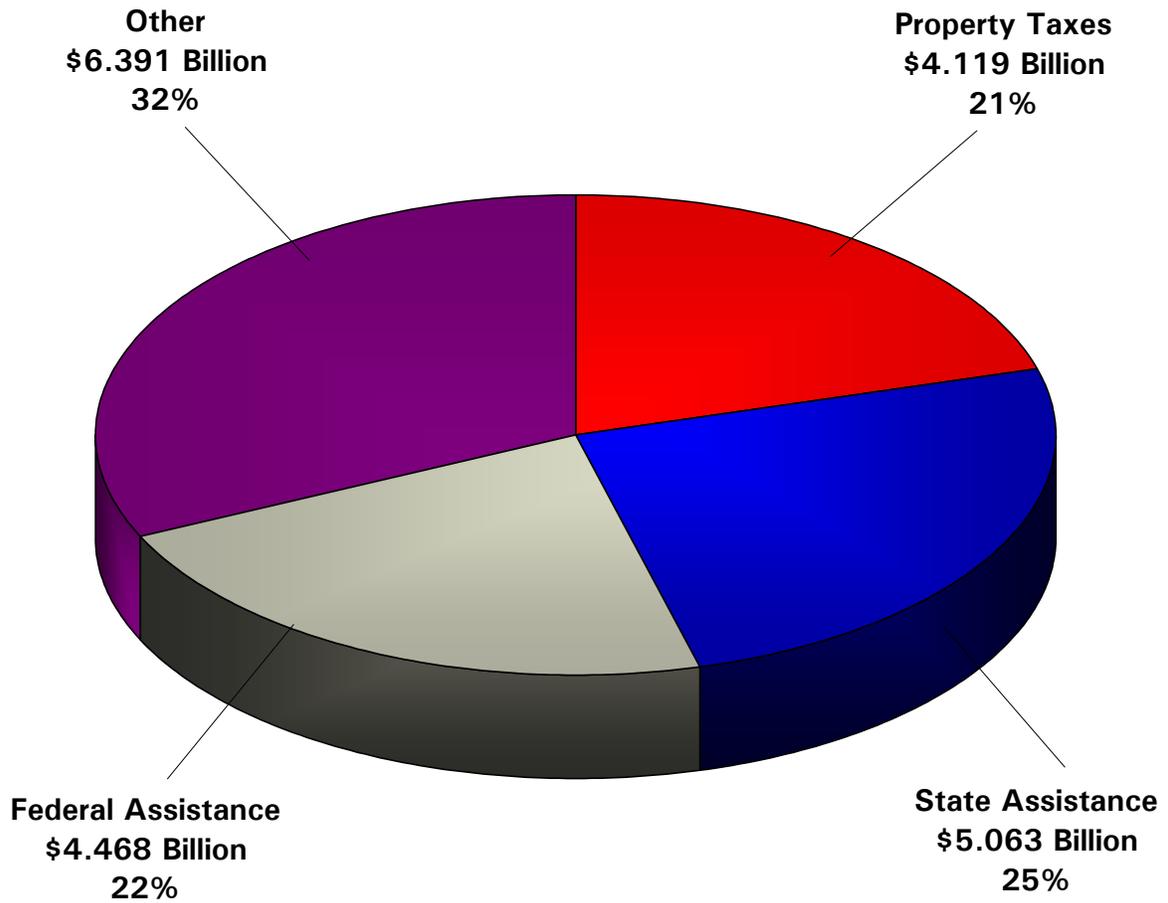
* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels

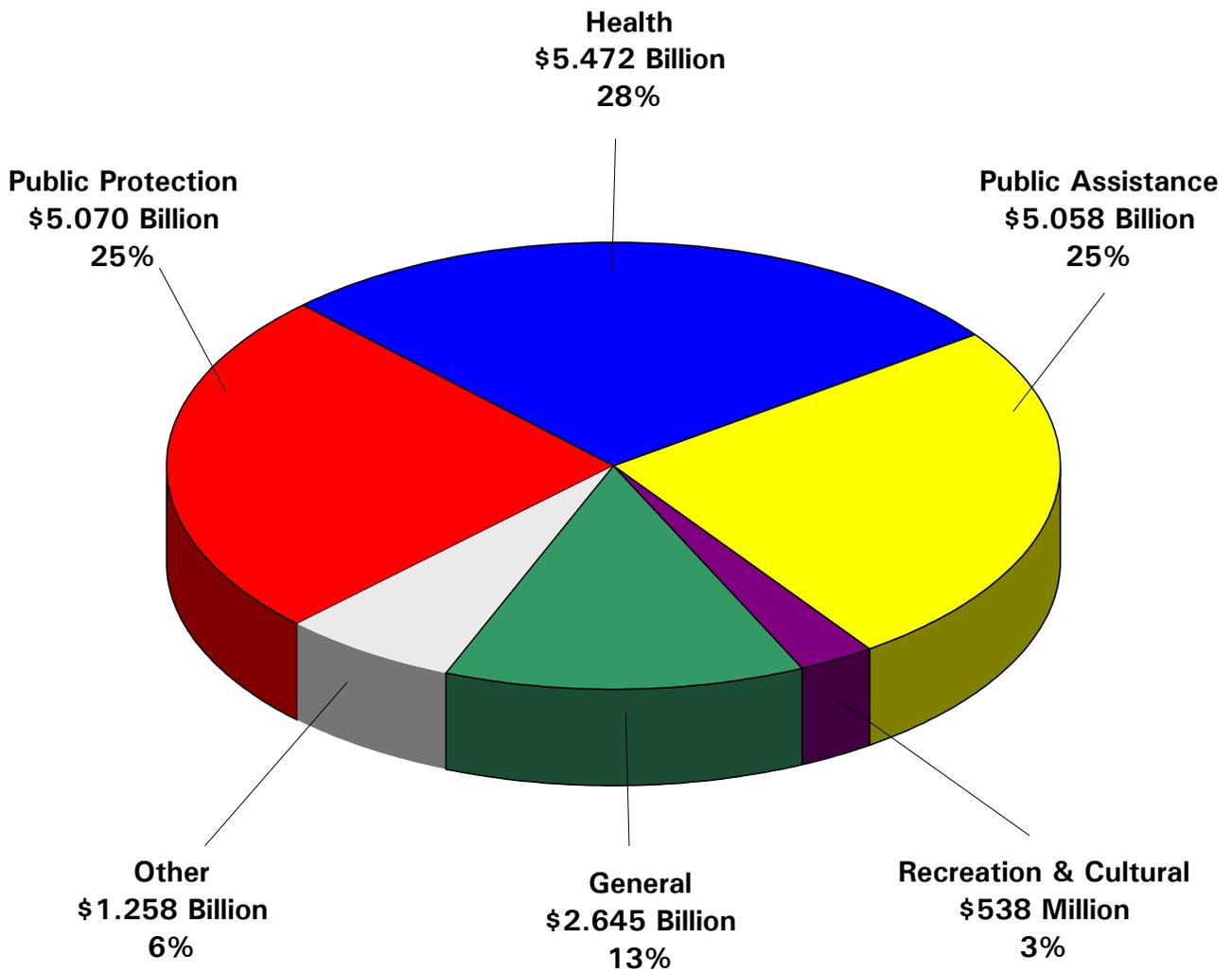
**Los Angeles County
2006-07 Adopted Budget
Total Requirements
\$20.041 Billion**



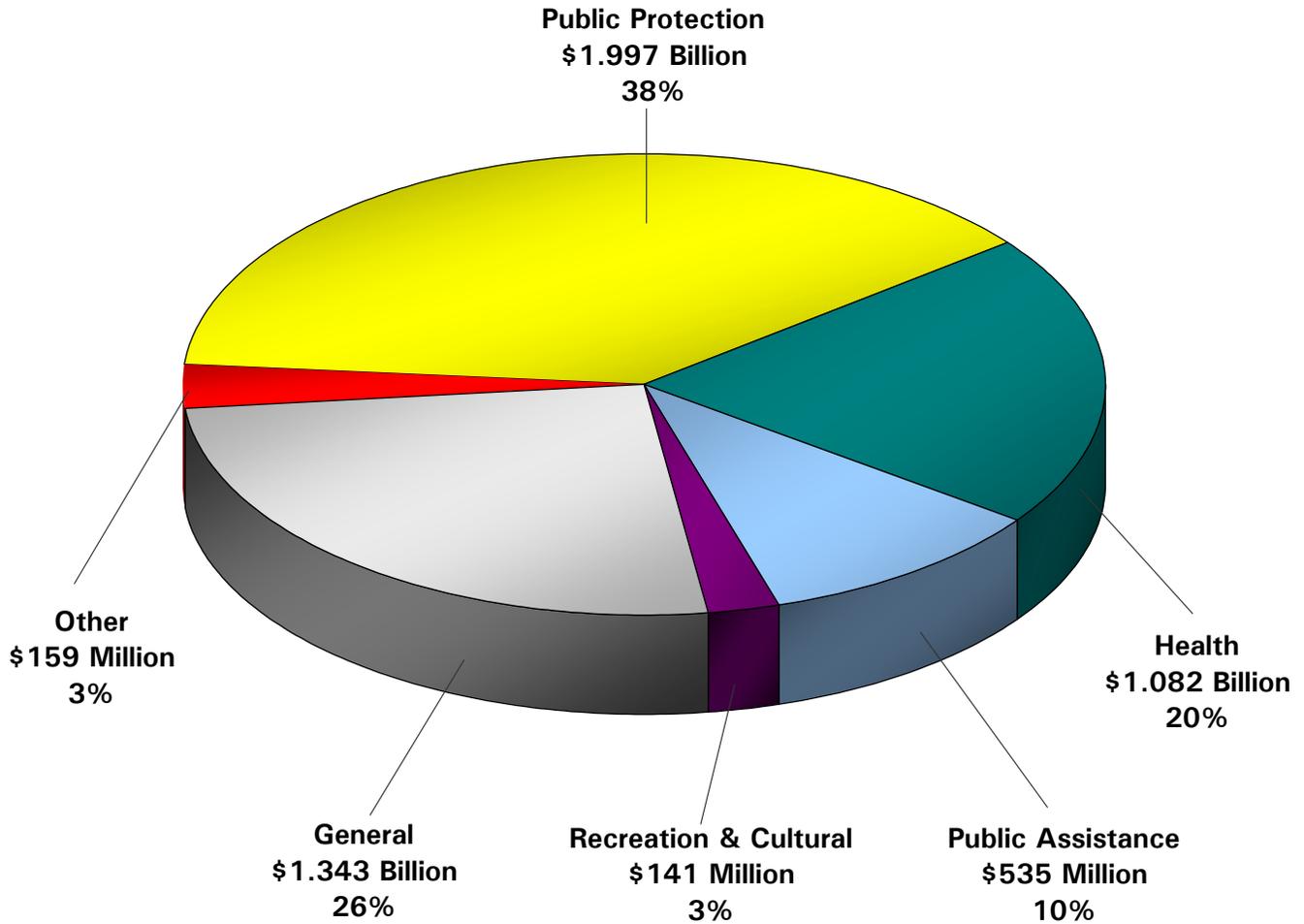
**Los Angeles County
2006-07 Adopted Budget
Total Resources
\$20.041 Billion**



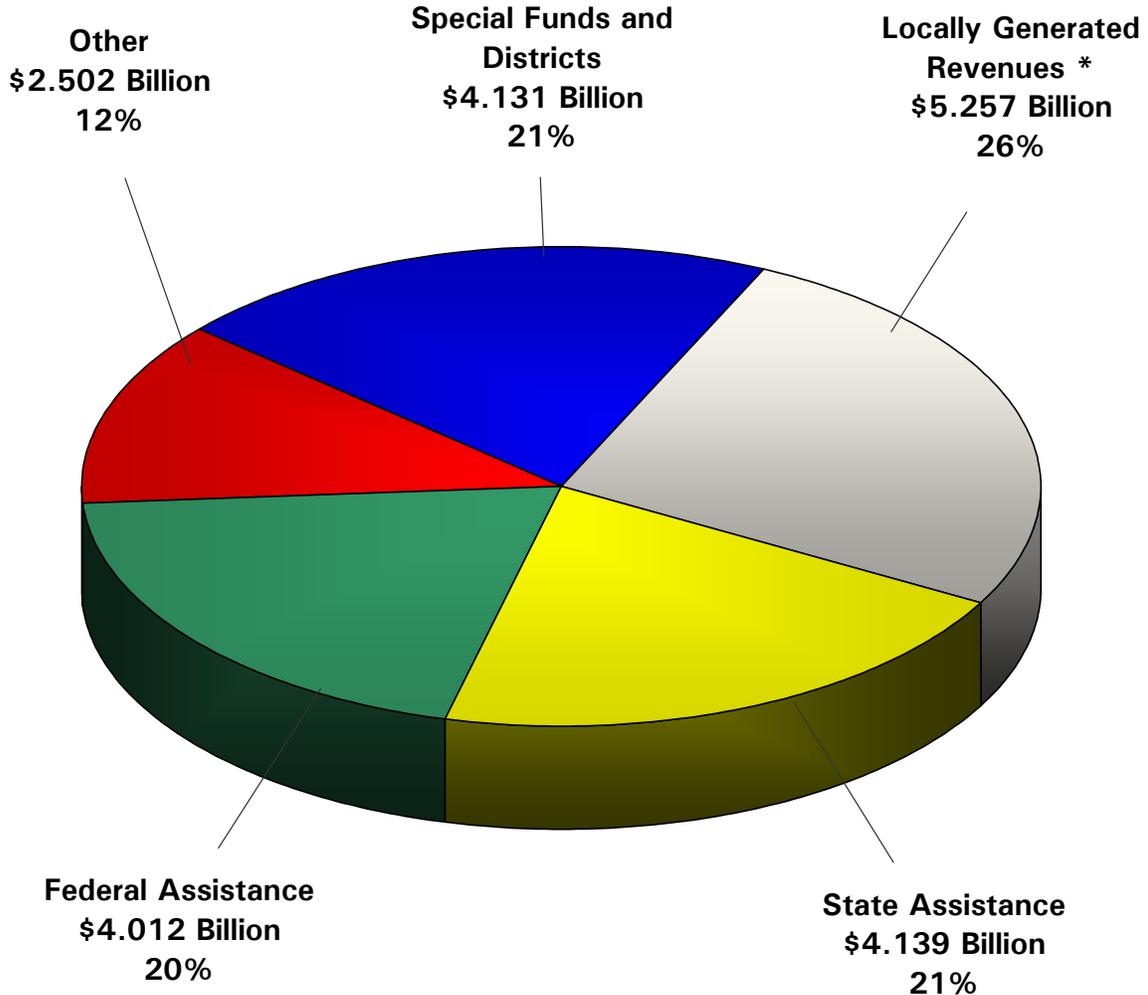
**Los Angeles County
2006-07 Adopted Budget
Total Cost by Function
\$20.041 Billion**



**Los Angeles County
2006-07 Adopted Budget
Total Net County Cost by Function
\$5.257 Billion**

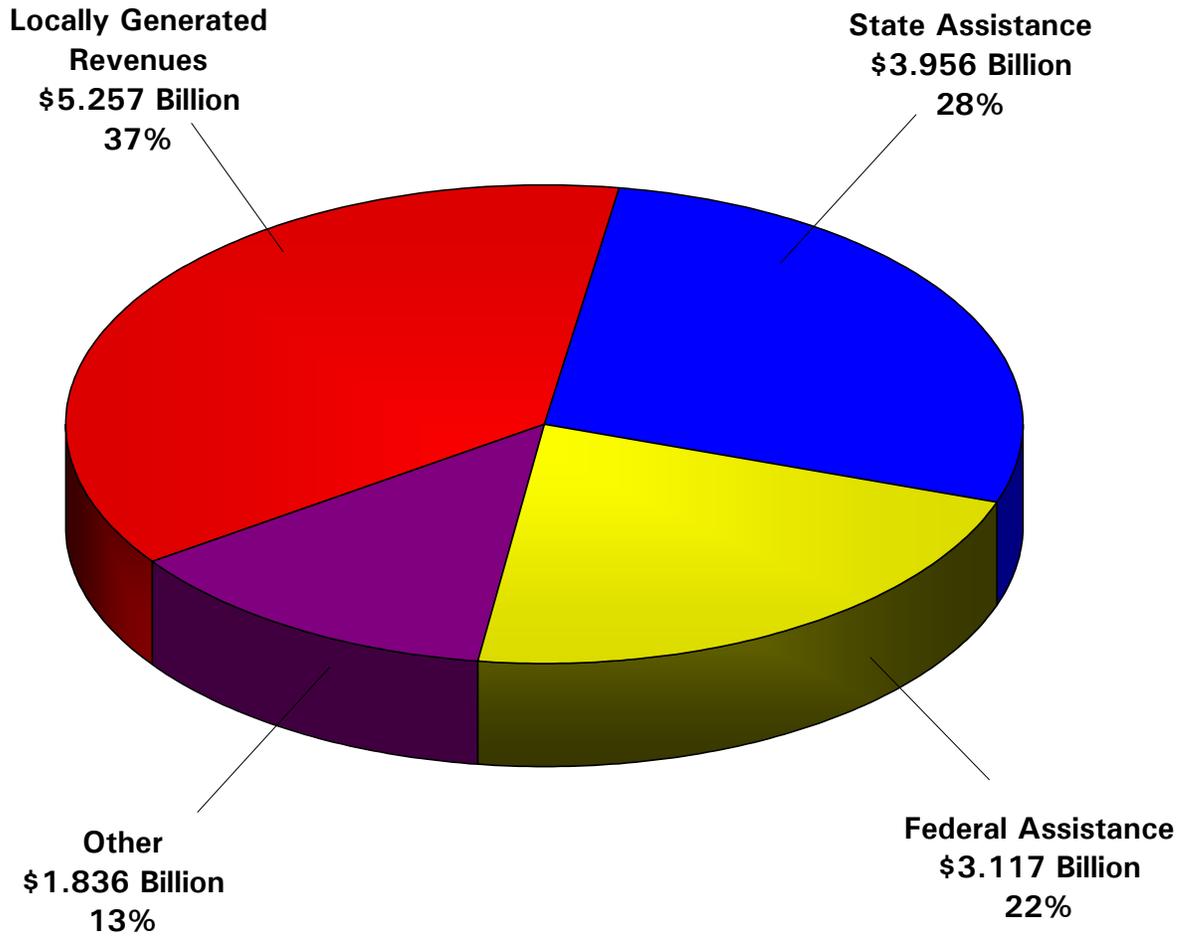


**Los Angeles County
2006-07 Adopted Budget
Total Revenue
\$20.041 Billion**



* Locally Generated Revenues include: Property Taxes (\$3.232 billion), Other Taxes 'Triple Flip' (\$13 million), Other Taxes NDR (\$152 million), Sales Tax (\$39 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$510 million), Fund Balance (\$832 million), Cancelled Reserves (\$321 million), Other Non Departmental Revenues (\$137 million).

**Los Angeles County
2006-07 Adopted Budget
Total Revenue General Fund
\$14.166 Billion**



**Los Angeles County
2006-07 Adopted Budget
Locally Generated Revenues
\$5.257 Billion**

