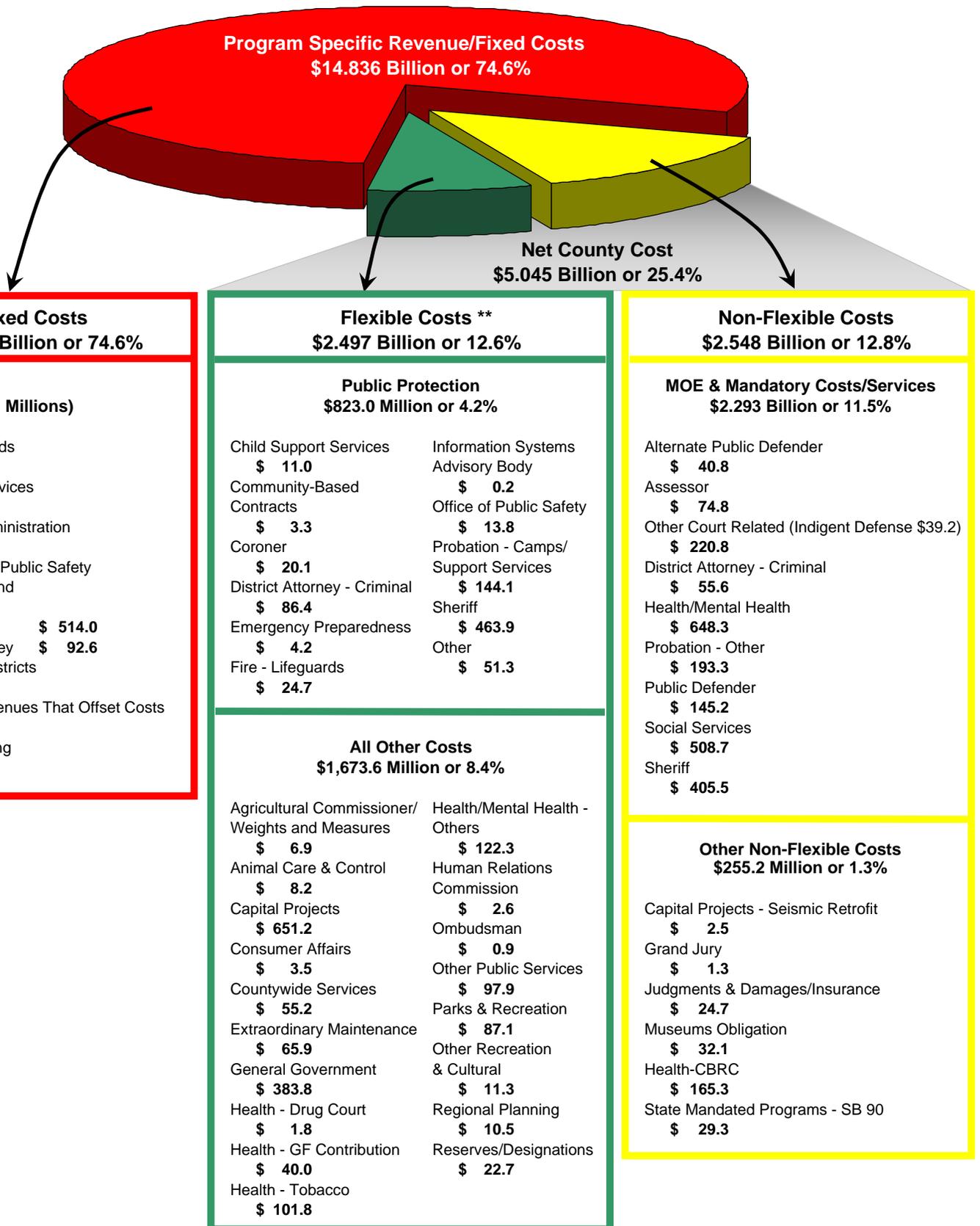


Los Angeles County 2005-06 Final Adopted Budget \$19.881 Billion*

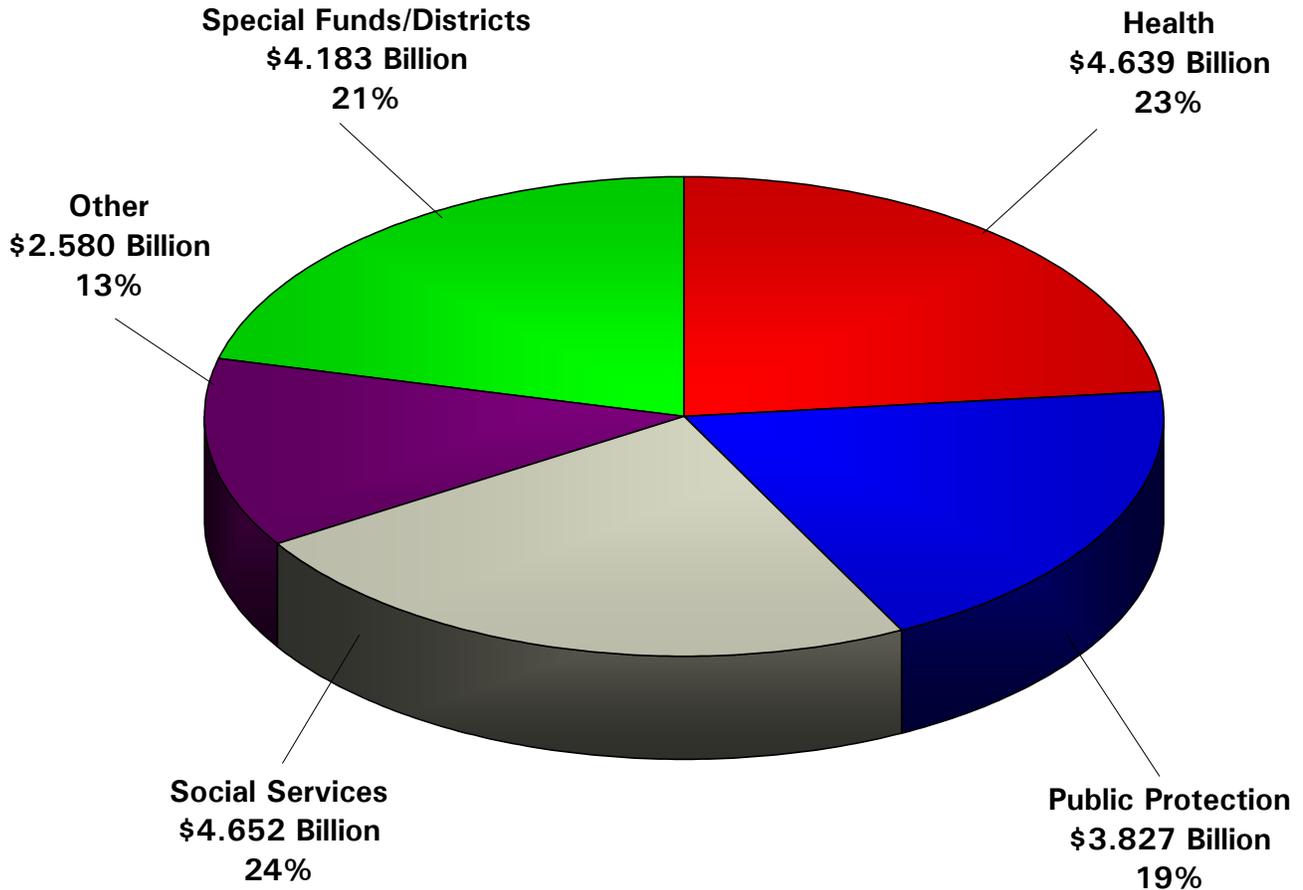
Mandated vs. Discretionary Costs



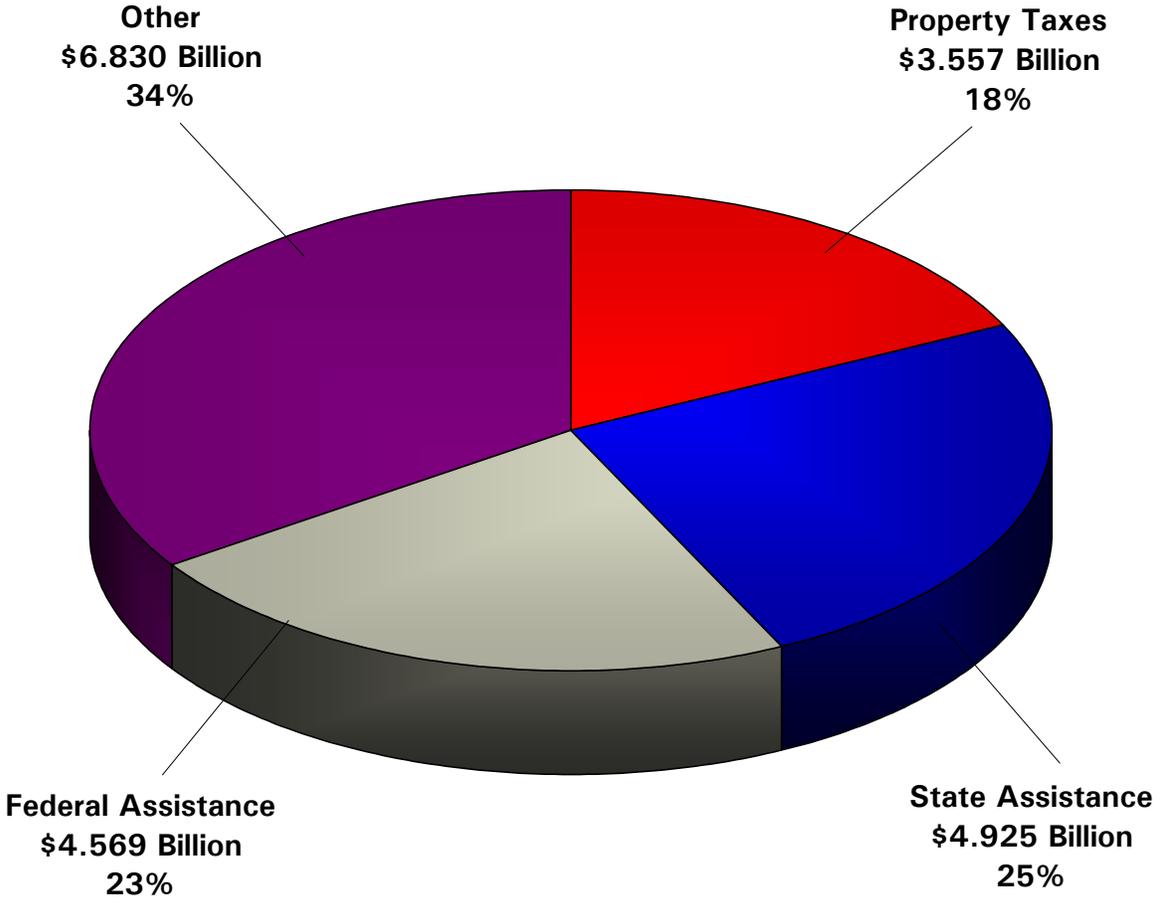
* Excludes major interfund transfers of revenue that would artificially inflate the size of the total County budget.

** Flexible Costs include one-time only expenditures and mandatory functions with discretionary service levels

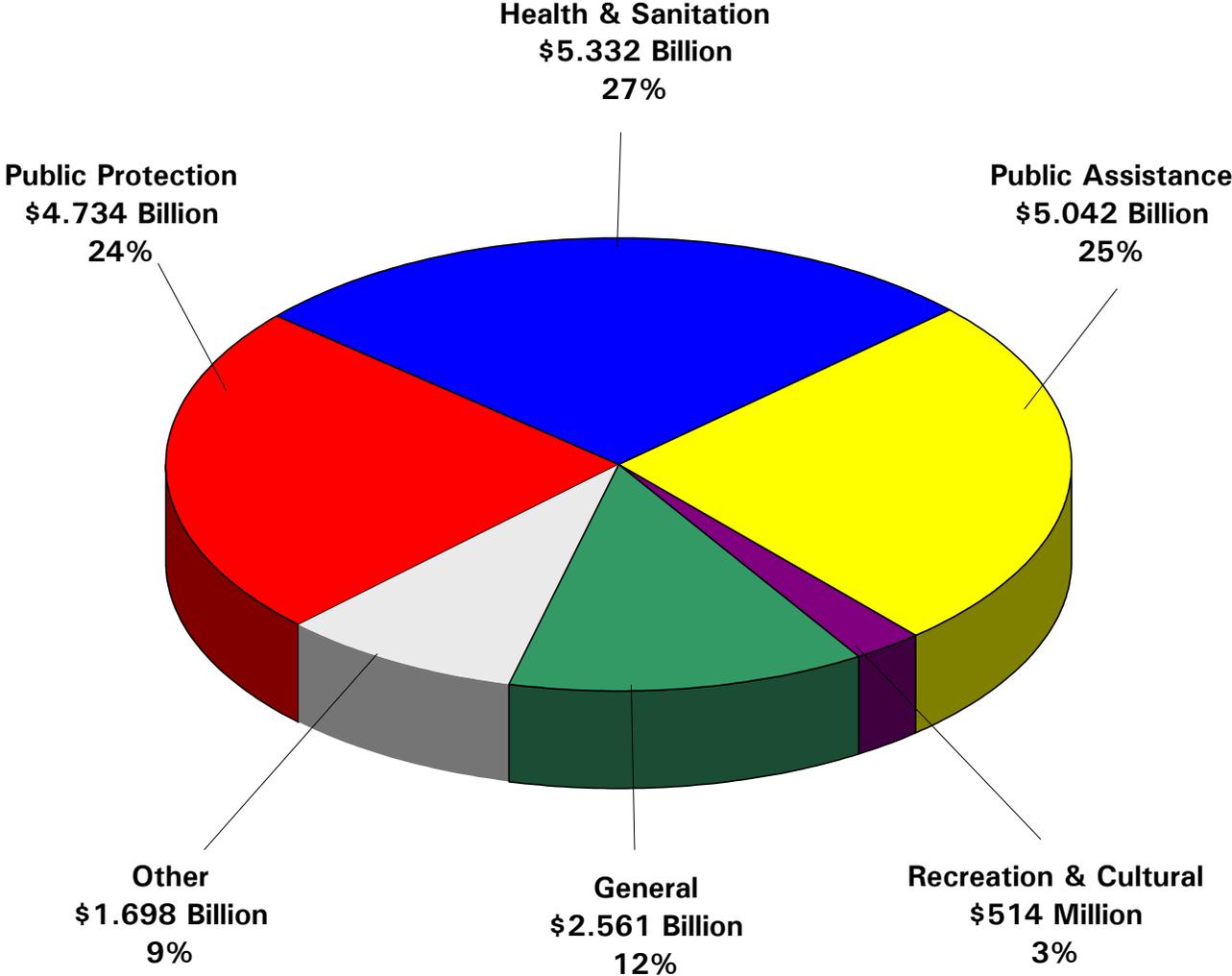
**Los Angeles County
2005-06 Final Adopted Budget
Total Requirements
\$19.881 Billion**



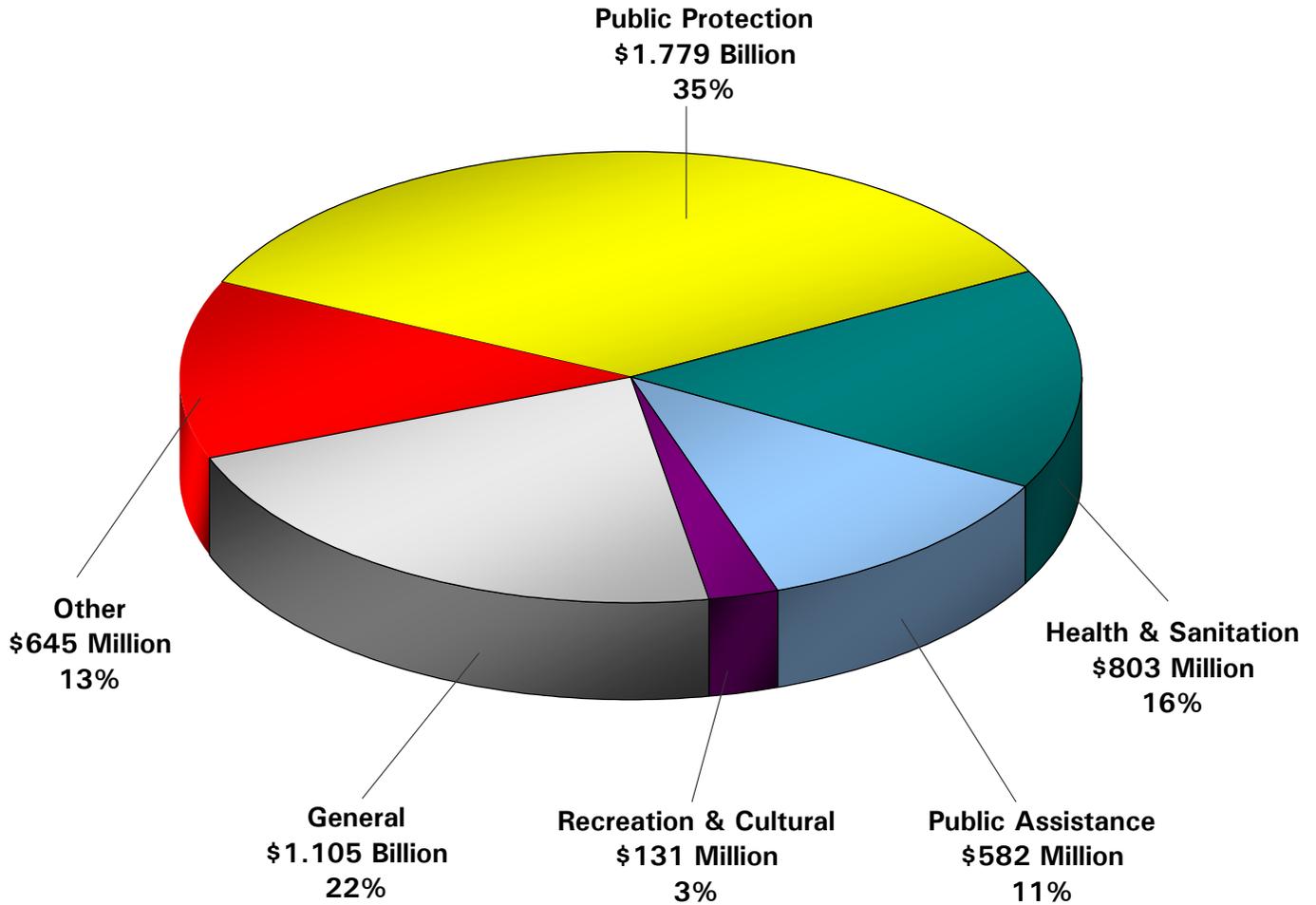
**Los Angeles County
2005-06 Final Adopted Budget
Total Resources
\$19.881 Billion**



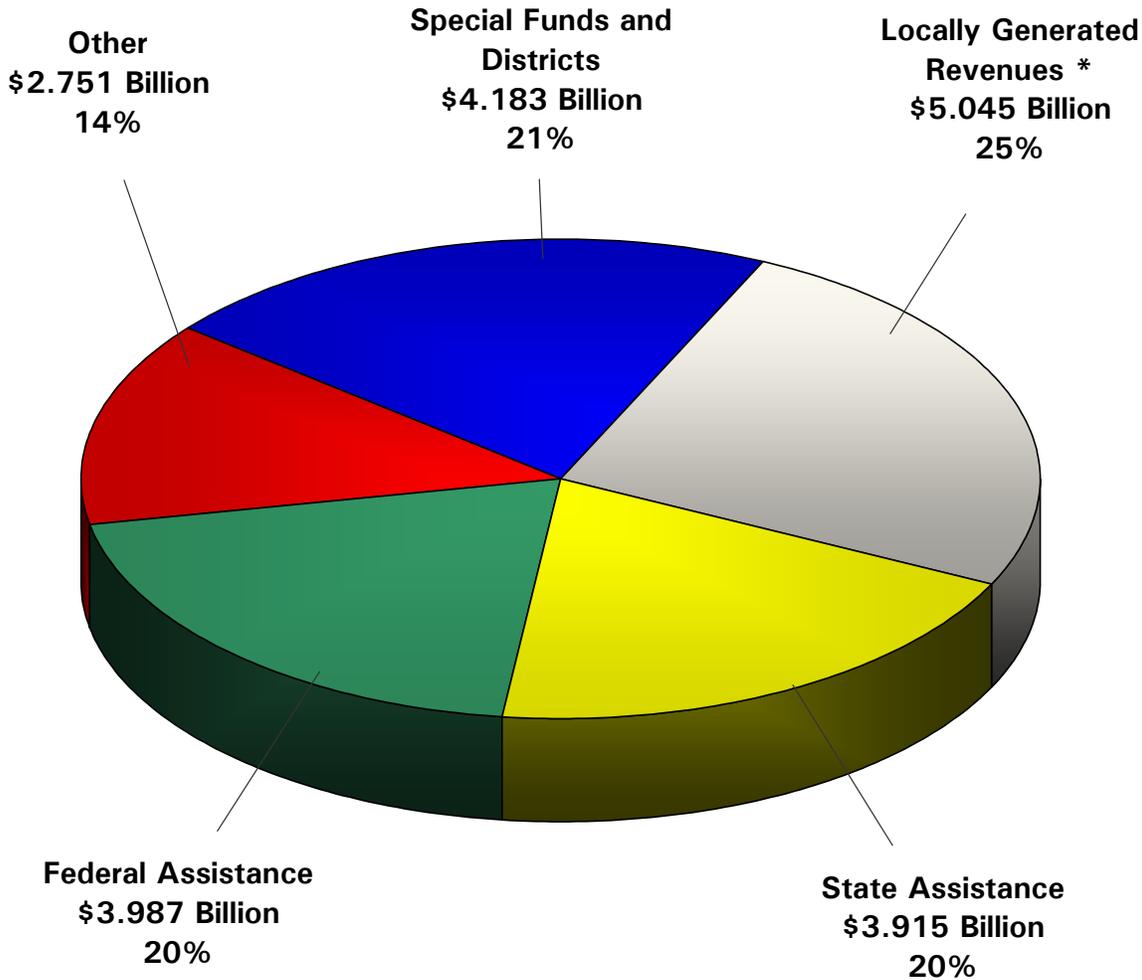
**Los Angeles County
2005-06 Final Adopted Budget
Total Cost by Function
\$19.881 Billion**



**Los Angeles County
2005-06 Final Adopted Budget
Total Net County Cost by Function
\$5.045 Billion**

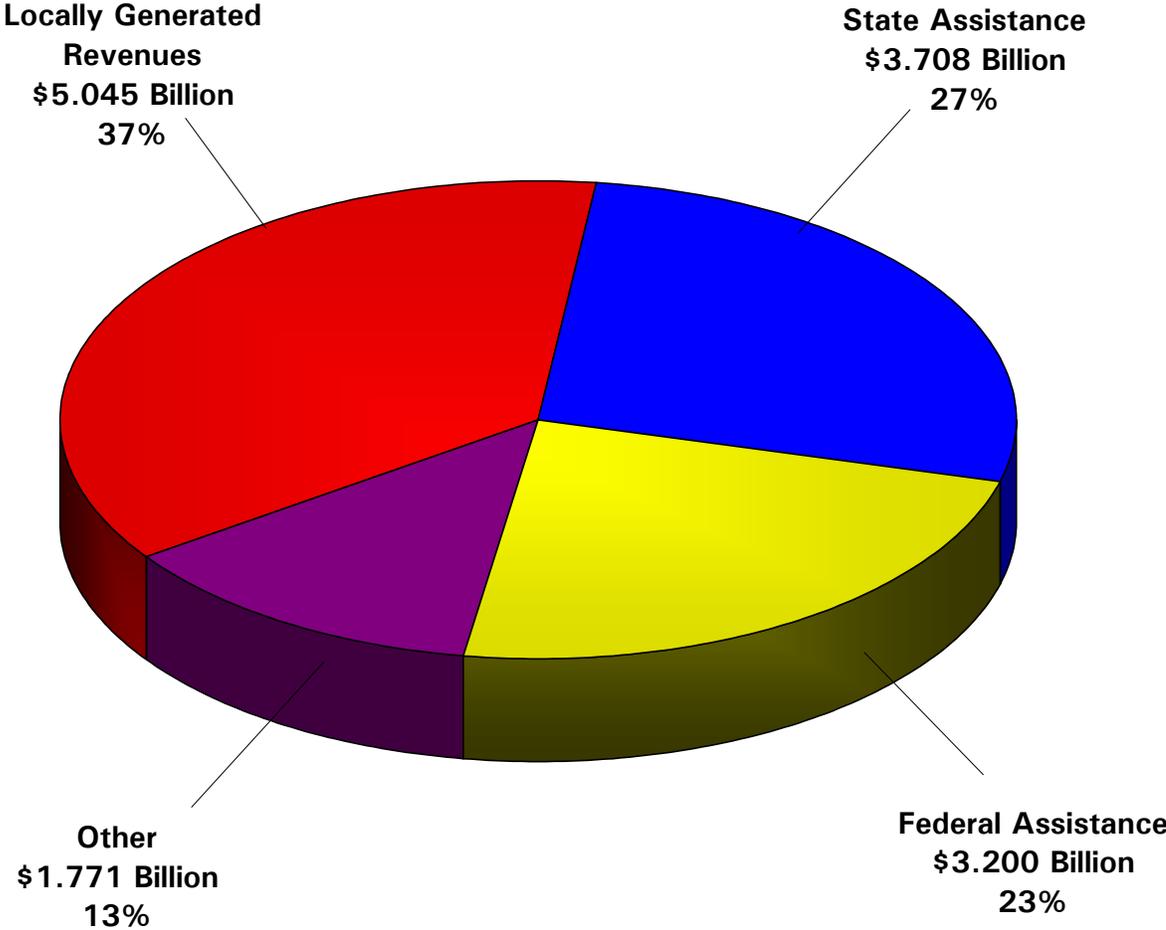


**Los Angeles County
2005-06 Final Adopted Budget
Total Revenue
\$19.881 Billion**



* Locally Generated Revenues include: Property Tax (\$2.738 billion), Other Taxes 'Triple Flip' (\$12 million), Other Taxes NDR (\$152 million), Sales Tax (\$36 million), Home Owners' Property Tax Relief (\$20 million), Motor Vehicle License Fee - Realignment (\$482 million), Fund Balance (\$909 million), Cancelled Reserves (\$559 million), Other Non Departmental Revenues (\$137 million).

**Los Angeles County
2005-06 Final Adopted Budget
Total Revenue General Fund
\$13.724 Billion**



**Los Angeles County
2005-06 Final Adopted Budget
Locally Generated Revenues
\$5.045 Billion**

