Mental Health Services Act 3 Year Program and Expenditure Plan Overview
Fiscal Years 2014-15 Through 2016-17

MHSA Core Principles

- Client/family driven
- Cultural competence
- Community collaboration
- Service integration
- Focus on recovery, wellness, and resilience

MHSA Plan Components

- **Community Services and Support (CSS) Plan**
  Feb. 14, 2006*
- **Workforce Education and Training (WET) Plan**
  April 8, 2009*
- **Information Technology Needs Plan**
  May 8, 2009*
- **Prevention and Early Intervention (PEI) Plan**
  Sept. 27, 2009*
- **Innovation (INN) Plan**
  Feb. 2, 2010*
- **Capital Facilities Plan**
  April 19, 2010*

* Date Approved by the State

MHSA Funding Allocation

Component	Annual Percentage of MHSA	Reversion Period
CSS	75 – 80%	3 years
PEI	15-20%	3 years
INN	5%	3 years*
WET	One time funding	10 years
CF	One time funding	10 years
TN	One time funding	10 years
Housing	One time funding	10 years

*The county is required to utilize 5% of the total funding for CSS and PEI for Innovation Programs
Counties can allocate up to 20% for CF/TN, WET and the Prudent Reserve for any year after 07-08

The Mental Health Services Act: Key Elements of the Legislation

- Specifies a Prevention and Early Intervention program that prevents mental illnesses from becoming severe and disabling and services should reduce the duration of untreated severe mental illnesses and assist people in quickly regaining productive lives

- Funds shall not be used to pay for persons incarcerated in state prison or parolees from state prisons

- Each county shall prepare a 3 Year Program and Expenditure Plan that is updated annually

- Each plan and update shall be developed with local stakeholder input

The Mental Health Services Act
Key Elements of the Legislation

- Funds dedicated to remedy the shortage of qualified individuals to provide services to address severe mental illnesses (WET)

- Mental health services for each age group

- Innovation programs to be funded to increase access to underserved to services and to increase access to services for underserved groups, to increase the quality of services and/or to promote interagency collaboration

- Establishes a Mental Health Services Oversight and Accountability Commission at the State level

The Mental Health Services Act
Key Elements of the Legislation

- A draft plan shall be prepared and circulated for review and comment for at least 30 days to representative stakeholders

- A county mental health program shall include an allocation of funds from a reserve to be used in years in which the allocation of funds are not adequate to continue to serve the same number of individuals as the county had been serving in the previous fiscal year (Prudent Reserve)

7

Mental Health Services Act Regulations: Key Elements

- Definitions

- Defines systems of care as the Community Services and Supports plan

- No person shall be denied access based solely on his/her voluntary or involuntary legal status

- The county is not obligated to use MHSA funding to fund court mandates

- The county shall not supplant funds

AB 100

- Effective March 24, 2011

- Supported MHSA cash flow to counties and local accountability for MHSA funds

- MHSA plans no longer approved by the State Department of Mental Health

- Mental Health Commission approves MHSA Annual Update

# AB 1467

- Enacted on June 27, 2012 as part of a trailer bill to the FY 2012/13 State budget

- Amends language from State DMH Innovation Guidelines into statute

- County MHSA Annual Updates and 3 Year Program and Expenditure Plans must be adopted by the local Board of Supervisors and submitted to the Mental Health Services Oversight and Accountability Commission within 30 days of Board adoption

AB 1467

- Augments the stakeholder engagement requirements to require counties to "demonstrate a partnership with constituents and stakeholders throughout the process that includes meaningful stakeholder involvement on mental health policy, program planning and implementation, monitoring, quality improvement, evaluation and budget allocations."

- Providers of alcohol and drug services and health care organizations were added to the list of stakeholders to be engaged in the development of the 3 Year Plan and Annual Update processes

MHSA Stakeholder Process

System Leadership Team

Support Transformation of Overall Public Mental Health System

Monitor Progress of MHSA Implementation

CSS   PEI

INNOVATION

CAPITAL FACILITIES AND TECHNOLOGICAL NEEDS

WORFORCE EDUCATION &TRAINING
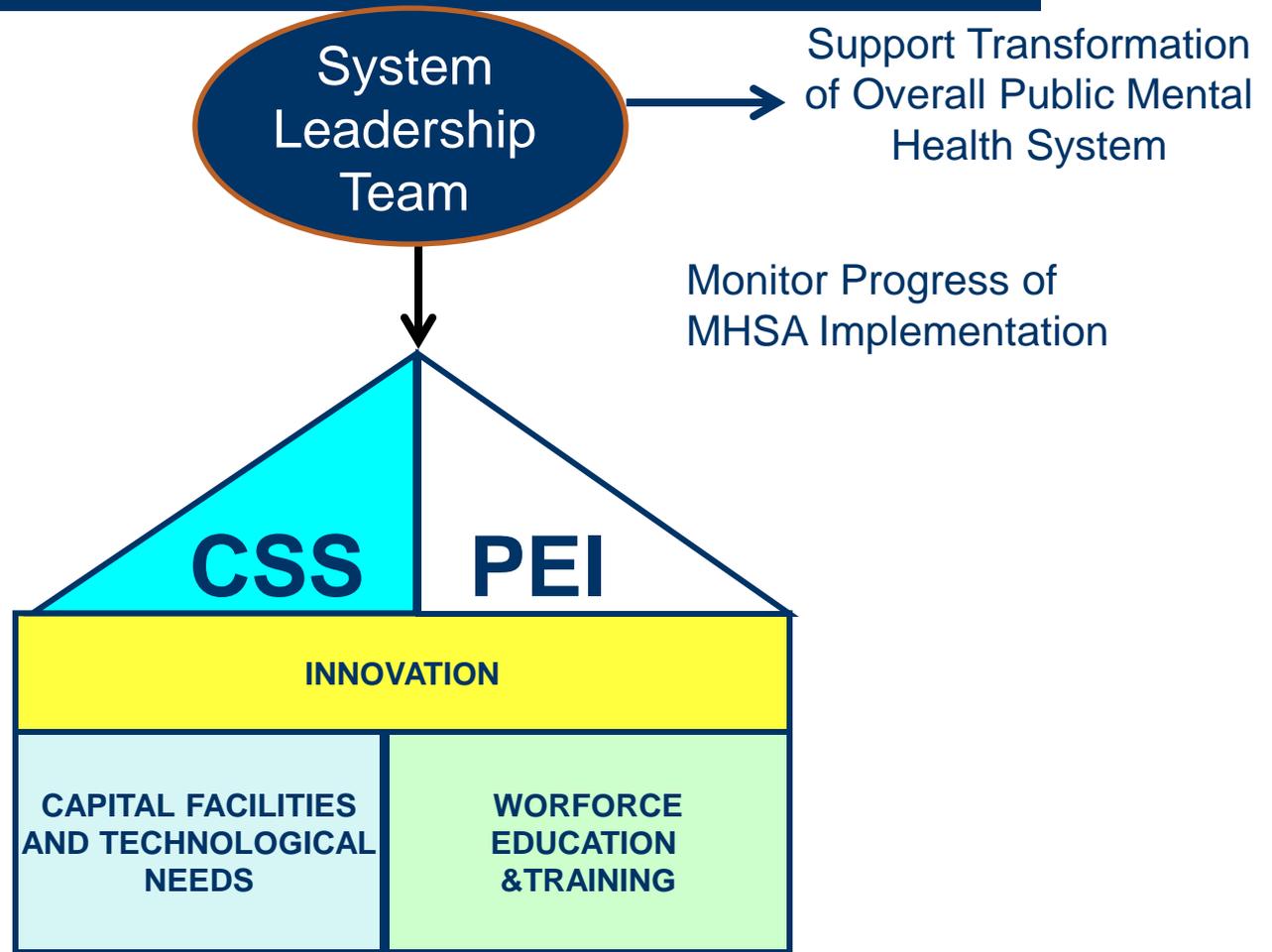
The Community Services and Supports (CSS)Plan

- Mental health service delivery systems for all age groups, similar to WIC sections 5800 (adult and older adult systems of care) and 5850 (for children's system of care) MHSA regulations- 3200.080

- Regulations define 3 categories:
    - Full Service Partnerships (FSP)
    - General Systems Development
    - Outreach and Engagement

- FSP programs must comprise over half of CSS funding

13

Community Services and Supports Plan

- 97,370 unique clients received a direct mental health service through a CSS program
- Of those unique clients served, 25,093 were new clients to the system:
  - 42% were Latino
  - 25% were African American
  - 22% were White
  - 4% were Asian

14

CSS Plan - Number of Clients Served by Ethnicity & Primary Language FY 2012-13

97,370 Unduplicated Clients Served*

Ethnicity	# of Clients	% of Clients
African American	26,906	28%
Asian	5,622	6%
Hispanic	37,025	38%
Native American	647	1%
Other	1,821	2%
Pacific Islander	215	<1%
Unknown	2,250	2%
White	22,884	24%

*Clients counts based on only direct service claims

Does **not** include outreach and engagement services

Primary Language	# of Clients	% of Clients
American Sign	24	<1%
Arabic	113	<1%
Armenian	1,030	1%
Cambodian	88	1%
Cantonese	335	<1%
English	74,088	76%
Farsi	369,12	<1%
Korean	676	1%
Mandarin	300	<1%
Other	928	1%
Russian	201	<1%
Spanish	15,773	16%
Tagalog, Pilipino	327	<1%
Unknown*	1,685	2%
Vietnamese	621	1%

New CSS Clients by Service Area

New CSS Clients with no previous MHSA services:

- 2,232 - Service Area I
- 3,613 - Service Area II
- 1,915 - Service Area III
- 11,002 - Service Area IV
- 3,229 - Service Area V
- 3,502 - Service Area VI
- 1,715 - Service Area VII
- 5,543 - Service Area VIII

Unique Clients Served Through CSS by Service Area and Ethnicity

SERVICE AREA 1
African-American –36%
Hispanic –32%
White –27%
Other –2%
Asian –1%
Unknown –1%
Native American - 1%
Pacific Islander- <1%

SERVICE AREA 2
White –41%
Hispanic –38%
African-American –10%
Asian –5%
Other –3%
Unknown –2%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 3
Hispanic –52%
White –20%
Asian –13%
African-American –10%
Other –2%
Unknown –2%
Native American - 1%
Pacific Islander- <1%

SERVICE AREA 4
Hispanic –40%
African-American –29%
White –20%
Asian –7%
Other –2%
Unknown –1%
Native American - 1%
Pacific Islander- <1%

SERVICE AREA 5
White – 40%
African-American – 28%
Hispanic –18%
Unknown –8 %
Other – 3%
Asian – 2%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 6
African-American – 59%
Hispanic –35%
White – 3%
Unknown – 1%
Other – 1%
Asian – 1%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 7
Hispanic –65%
White – 19%
African-American – 8%
Asian – 3%
Native American - 3%
Unknown – 2%
Other – 1%
Pacific Islander- <1%

SERVICE AREA 8
African-American – 30%
Hispanic –30%
White – 26%
Asian –9%
Unknown – 3%
Other – 2%
Native American - <1%
Pacific Islander- <1%

Unique Clients 5,853
Unique Clients 14,845
Unique Clients 8,226
Unique Clients 7,464
Unique Clients 26,495
Unique Clients 14,947
Unique Clients 7,015
Unique Clients 18,016

Catalina Island
Not to Scale.

Service Planning Areas
1 - Antelope Valley
2 - San Fernando
3 - San Gabriel
4 - Metro
5 - West
6 - South
7 - East
8 - South Bay/Harbor

17
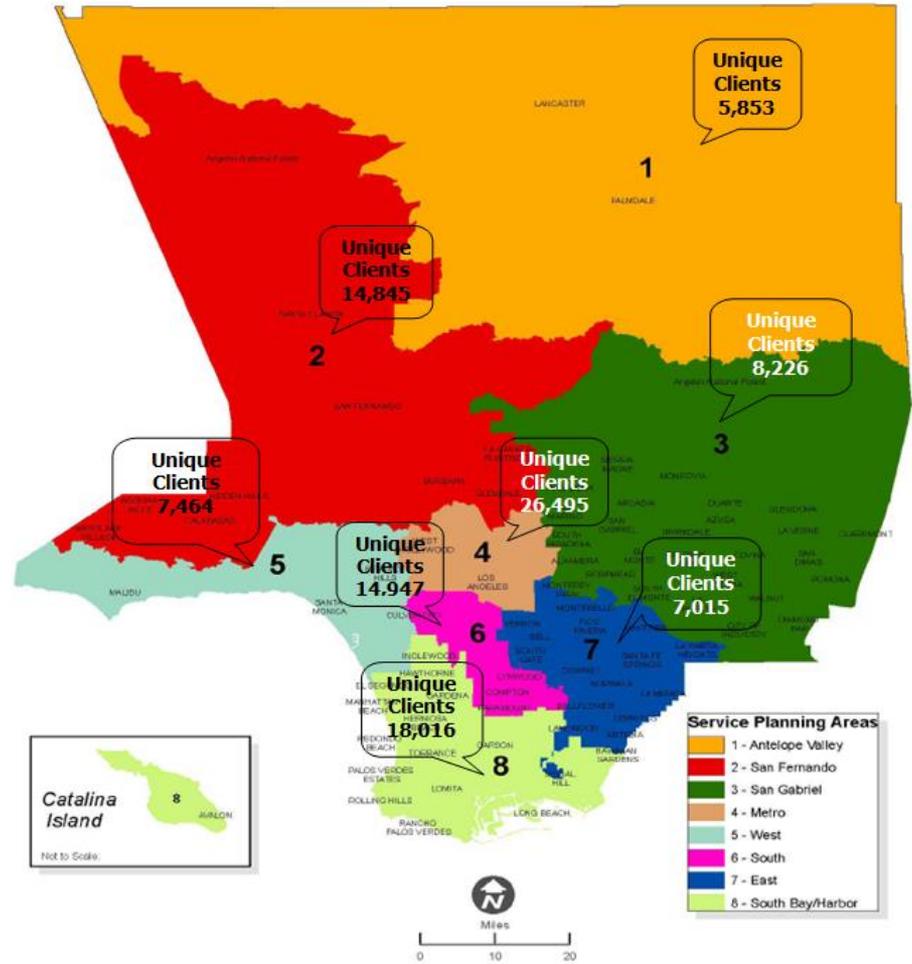
Community Services and Supports (Child)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
Children's Full Service Partnership (C-01)	3,180	3,104	3,097
Family Support Services (C-02)	407	240	219
Field Capable Clinical Services (C-05)	10,065	9,348	8,479

Community Services and Supports (TAY)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
TAY Full Service Partnership (T-01)	1,620	1,651	1,683
Housing Services (T-03)	704	1,238	1,247
Drop-In Centers (T-02)	834	876	1,061
Probation Camp Services (T-04)	2,229	3,725	2,558
Field Capable Clinical Services (T-05)	2,091	2,156	2,055

Community Services and Supports (Adult)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
Adult Full Service Partnership (A-01)	4,672	4,841	4,534
Wellness/Client Run Center (A-02)	47,470*	73,254** 50,197*	73,394** 50,670
IMD Step-Down Facilities (A-03)	498	639	793
Adult Housing Services (A-04)	507	3,010	1,706
Jail Transition/ Linkage (A-05)	3,952	3,316	
Field Capable Clinical Services (A-06)	10,382	9,928	9,792

*   Denotes unique clients billed only through Mode 15
** Denotes peer specialist contacts billed through Mode 45

Community Services and Supports (Older Adult)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
Older Adult Full Service Partnerships (OA-01)	406	428	464
Field Capable Clinical Services (OA-03)	3,026	2,991	2,891
Service Extenders* (OA-04)	21	29	34

*Service Extenders are peers in recovery, family members or other individuals interested in providing services to older adults as part of the multi-disciplinary FCCS teams. 40 individuals are targeted for providing these services.

Community Services and Supports (Cross Cutting Age Groups)

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
Service Area Navigators (SN-01)	16,064	22,189	20,823
Alternative Crisis Services* (ACS-01)	42,156	42,694	39,536

*Alternate Crisis Services provides a comprehensive range of services and supports for mentally ill individuals that are designed to provide alternatives to emergency room care, acute inpatient hospitalization and institutional care, reduce homelessness, and prevent incarceration.

Community Services and Supports

Program	Clients Served FY 2010-11	Clients Served FY 2011-12	Clients Served FY 2012-13
Planning Outreach & Engagement (POE-01)	19,413	16,856	17,779

Community Services & Supports Plan

CSS Unique Client Count by Fiscal Year*

Fiscal Year	Client Count
2008-09	38,428
2009-10	83,468
2010-11	94,710
2011-12	96,348
2012-13	97,370
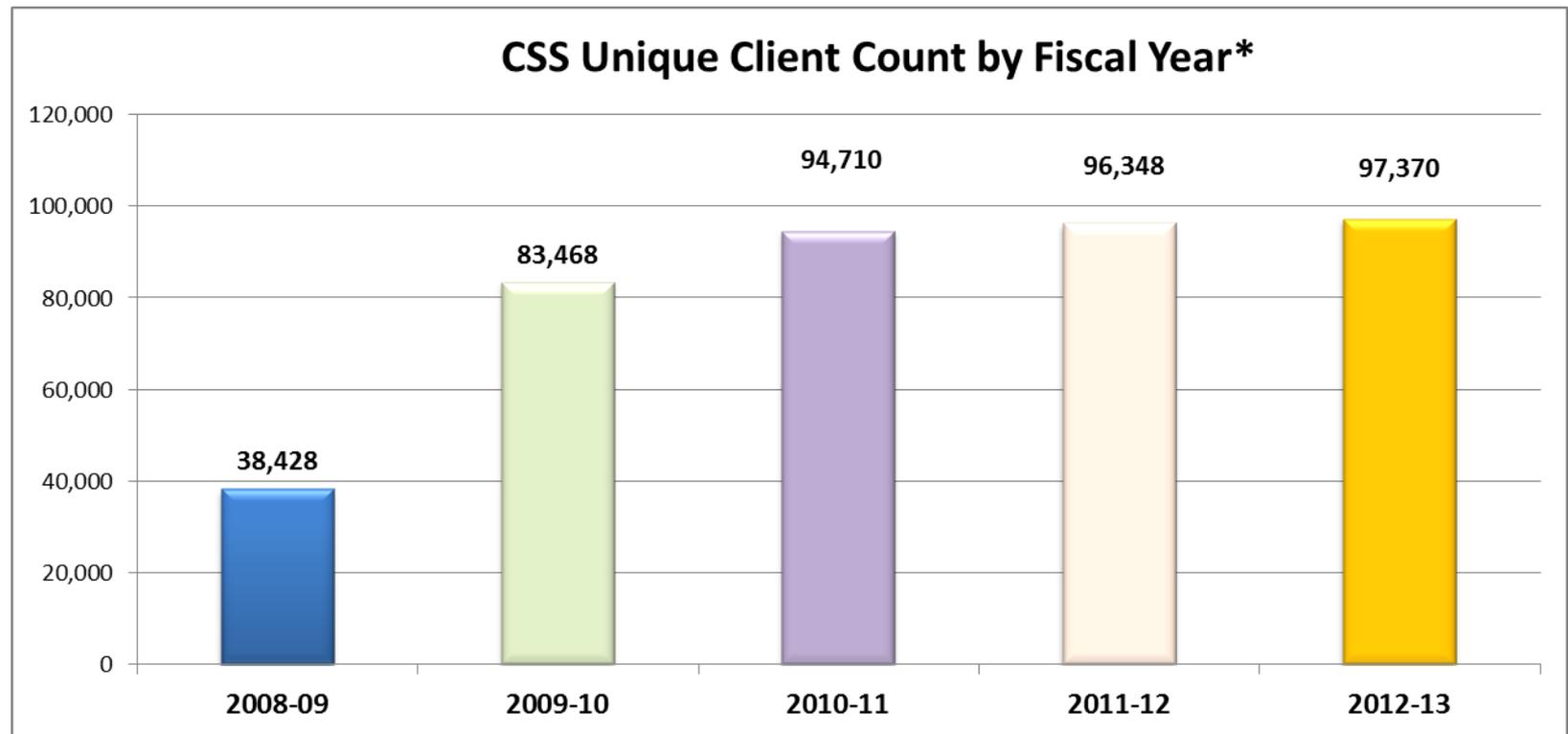
*Client count does not include outreach and engagement services billed to COS.

Service Area – MHSA Client Counts FY 2012-13

Service Area I

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	244
Client Run Centers*	0	0	3,074	0	0
Field Capable Clinical Services	257	48	1,504	172	0
Full Service Partnership	127	64	102	22	0
Probation Camp	0	1,159	0	0	0
Wellness	0	0	3,096	0	0

Service Area II

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	2,484
Client Run Centers*	0	0	4,746	0	0
Family Support Services	26	0	0	0	0
Field Capable Clinical Services	1,178	321	1,778	495	0
Full Service Partnership	543	251	618	99	0
Probation Camp	0	271	0	0	0
Wellness	0	0	8,396	0	0

25

*Clients counts based on Community Outreach Counts.

Service Area – MHSA Client Counts FY 2012-13

Service Area III

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	3
Client Run Centers*	0	0	11,840	0	0
Family Support Services	45	0	0	0	0
Field Capable Clinical Services	1,748	542	1,600	339	0
Full Service Partnership	489	217	481	69	0
IMD Step Down Facilities	0	0	57	0	0
Service Area Navigation	0	0	0	0	82
Wellness	0	0	2,963	0	0

Service Area IV

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	11,553
Client Run Centers*	0	0	10,764	0	0
Family Support Services	56	0	0	0	0
Field Capable Clinical Services	1,309	257	1,900	945	0
Full Service Partnership	405	281	851	101	0
IMD Step Down Facilities	0	0	334	0	0
Planning-Outreach&Engagement	0	0	0	0	57
Probation Camp	0	169	0	0	0
Service Area Navigation	0	0	0	0	1611
Wellness	0	0	9,485	0	0

*Clients counts based on only direct service claims

Service Area – MHSA Client Counts FY 2012-13

Service Area V

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	347
Client Run Centers*	0	0	4,876	0	0
Family Support Services	6	0	0	0	0
Field Capable Clinical Services	202	241	532	201	0
Full Service Partnership	52	87	288	30	0
Wellness	0	0	2,934	0	0

Service Area VI

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	739
Client Run Centers*	0	0	5,894	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	1,589	220	15	196	0
Full Service Partnership	763	318	843	37	0
Jail-Transition/Linkage	0	0	0	0	635
Wellness	0	0	9665	0	0

27

*Clients counts based on only direct service claims

Service Area – MHSA Client Counts FY 2012-13

Service Area VII

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	588
Client Run Centers*	0	0	24,794	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	687	239	1,181	338	0
Full Service Partnership	372	197	464	85	0
IMD Step Down Facilities	0	0	169	0	0
Probation Camp	0	117	0	0	0
Wellness	0	0	3,229	0	0

Service Area VIII

CSS Program	Child	TAY	Adult	Older Adult	Cross Cutting
Alternative Crisis Services	0	0	0	0	2,450
Client Run Centers*	0	0	7,406	0	0
Family Support Services	27	0	0	0	0
Field Capable Clinical Services	1,568	206	729	257	0
Full Service Partnership	555	346	945	35	0
IMD Step Down Facilities	0	0	1	0	0
Service Area Navigation	0	0	0	0	671
Wellness	0	0	11,300	0	0

*Clients counts based on only direct service claims

Alternative Crisis Services (ACS-01)
New Admissions to Urgent Care Centers (UCC) with Acute Psychiatric Inpatient Hospitalization within 30 Days of UCC Services
July 1, 2012 Through June 30, 2013 (FY 2012-13)
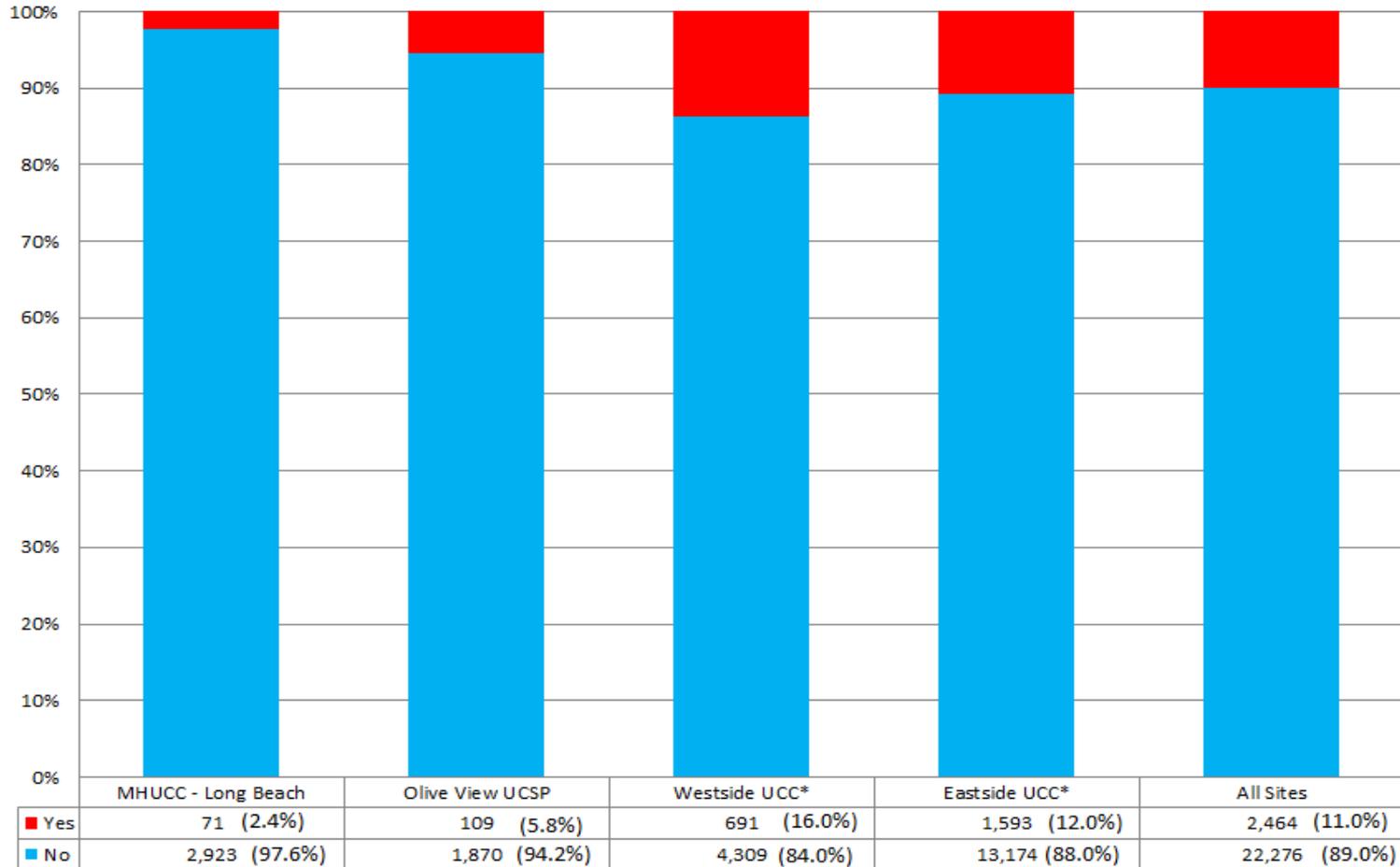
	MHUCC - Long Beach	Olive View UCSP	Westside UCC*	Eastside UCC*	All Sites
■ Yes	71 (2.4%)	109 (5.8%)	691 (16.0%)	1,593 (12.0%)	2,464 (11.0%)
■ No	2,923 (97.6%)	1,870 (94.2%)	4,309 (84.0%)	13,174 (88.0%)	22,276 (89.0%)

*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

29

Alternative Crisis Services (ACS-01)
Any Inpatient, PMRT, Psych ER, Jail MH Contact Within 30 Days of a UCC Assessment
July 1, 2012 Through June 30, 2013 (FY 2012-13)
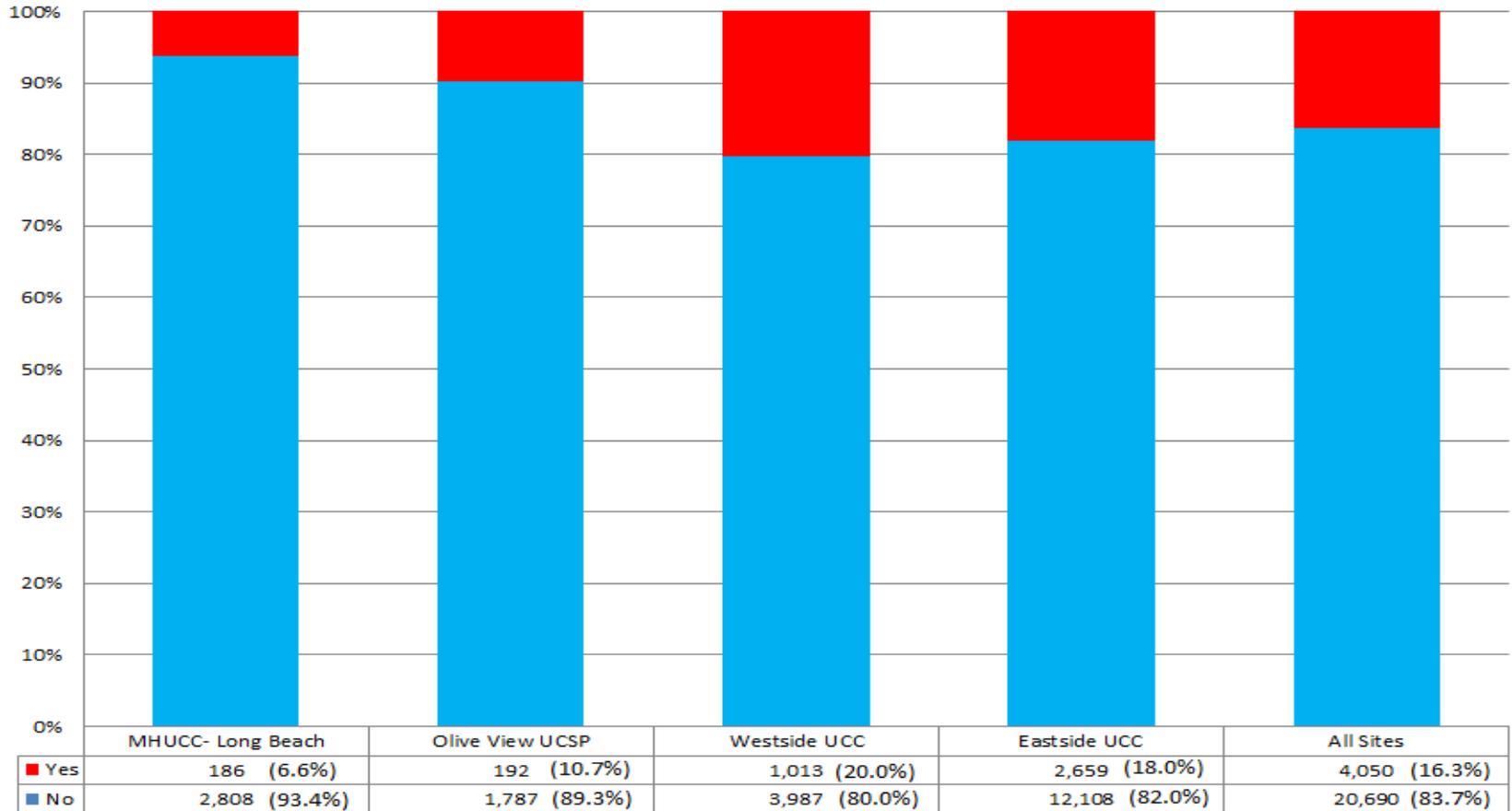
|	MHUCC- Long Beach	Olive View UCSP	Westside UCC	Eastside UCC	All Sites
■ Yes	186 (6.6%)	192 (10.7%)	1,013 (20.0%)	2,659 (18.0%)	4,050 (16.3%)
■ No	2,808 (93.4%)	1,787 (89.3%)	3,987 (80.0%)	12,108 (82.0%)	20,690 (83.7%)

30

*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

Alternative Crisis Services (ACS-01)
Any Contact With Jail Mental Health Services Within 30 Days of Being Seen at a UCC
July 1, 2012 Through June 30, 2013 (FY 2012-13)

	MHUCC- Long Beach	OliveView UCSP	Westside UCC*	Eastside UCC*	All Sites
Yes	57 (1.9%)	9 (.45%)	108 (2.2%)	349 (2.4%)	523 (2.1%)
No	2,937 (98.1%)	1,970 (99.5%)	4,892 (97.8%)	14,418 (97.6%)	24,217 (97.9%)

31
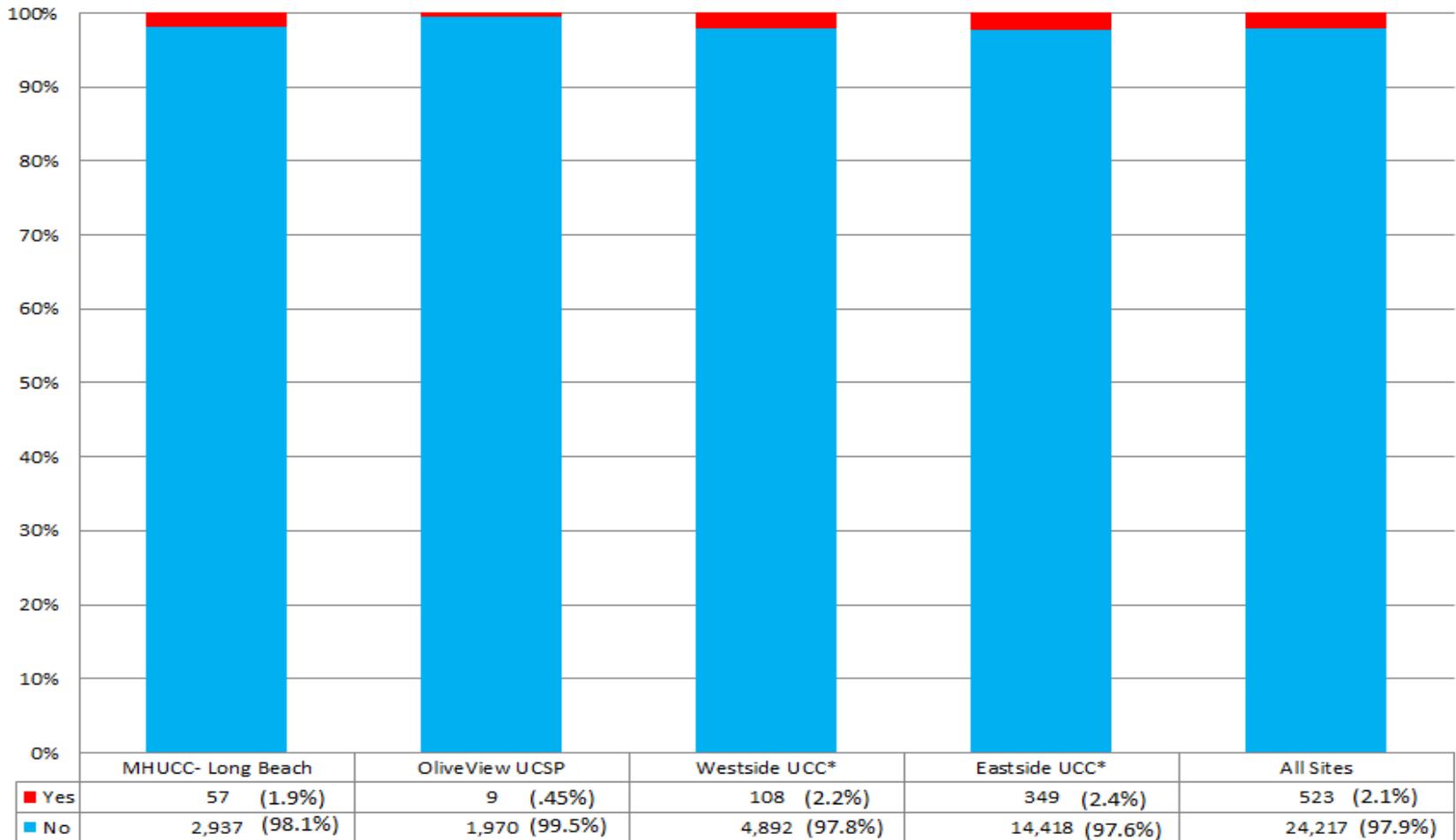
Alternative Crisis Services (ACS-01)
Any Visit to a Psychiatric Emergency Room Within 30 Days of Being Seen at a UCC
July 1, 2012 Through June 30, 2013 (FY 2012-13)
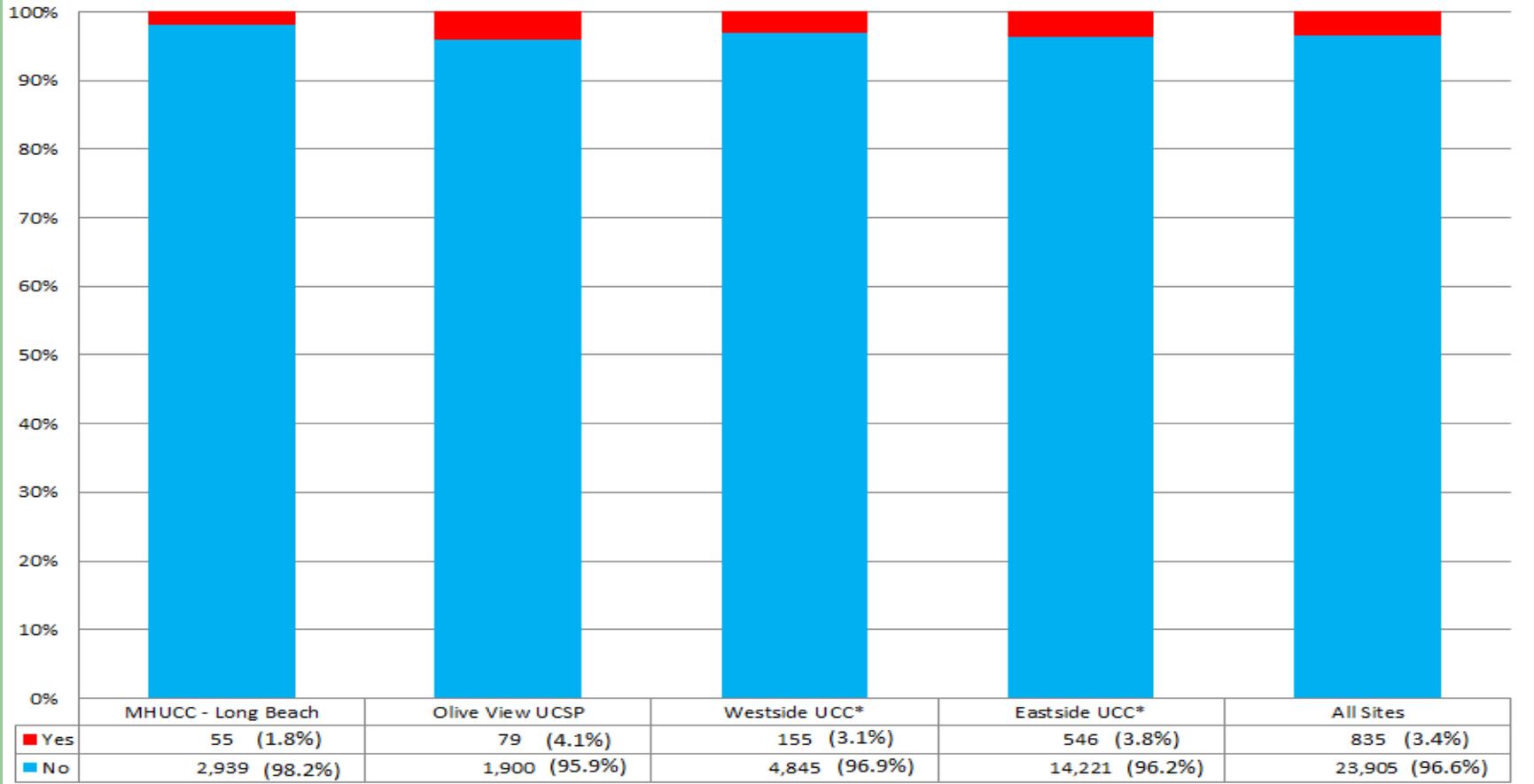
	MHUCC - Long Beach	Olive View UCSP	Westside UCC*	Eastside UCC*	All Sites
■ Yes	55 (1.8%)	79 (4.1%)	155 (3.1%)	546 (3.8%)	835 (3.4%)
■ No	2,939 (98.2%)	1,900 (95.9%)	4,845 (96.9%)	14,221 (96.2%)	23,905 (96.6%)

*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

Alternative Crisis Services (ACS-01)
New Admissions at UCCs Who Were Homeless Upon Admission
July 1, 2012 Through June 30, 2013 (FY 2012-13)

	MHUCC - Long Beach	Olive View UCSP	Westside UCC	Eastside UCC	All Sites
Not Reported	44 (1.5%)	1 (.05%)	16 (.32%)	47 (.32%)	108 (.43%)
Homeless	390 (13.0%)	181 (9.1%)	1,045 (20.9%)	3,205 (21.9%)	4,821 (19.6%)
Not Homeless	2,560 (85.5%)	1,797 (90.8%)	3,939 (78.8%)	11,336 (77.7%)	19,632 (79.9%)
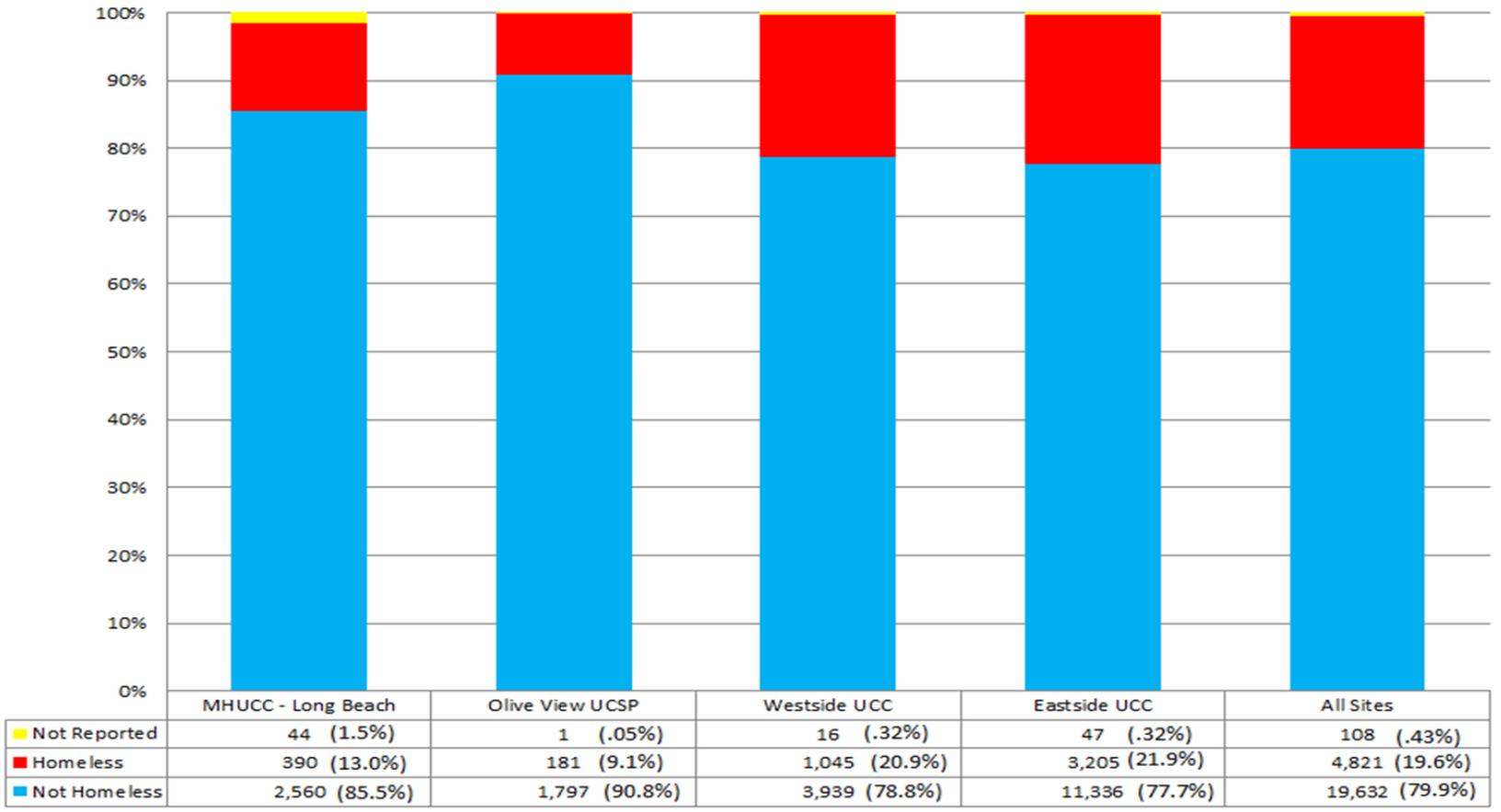
Alternative Crisis Services (ACS-01)
Any Treatment at an Outpatient Clinic Within 90 Days of Having Been Seen at a UCC
July 1, 2012 Through June 30, 2013 (FY 2012-13)
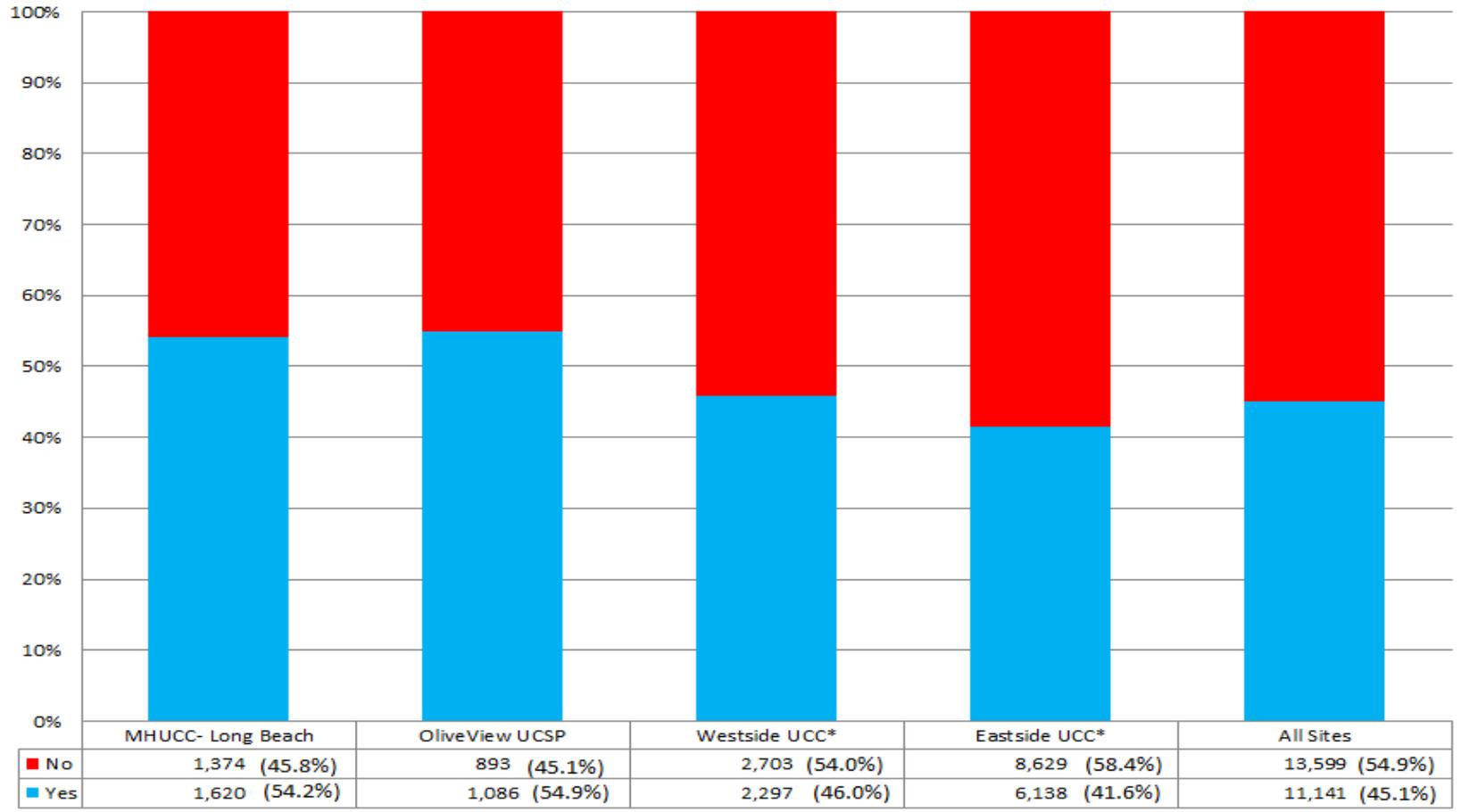
	MHUCC- Long Beach	OliveView UCSP	Westside UCC*	Eastside UCC*	All Sites
■ No	1,374 (45.8%)	893 (45.1%)	2,703 (54.0%)	8,629 (58.4%)	13,599 (54.9%)
■ Yes	1,620 (54.2%)	1,086 (54.9%)	2,297 (46.0%)	6,138 (41.6%)	11,141 (45.1%)

34

*Westside and Eastside UCCs are the only LPS-designated UCCs; many persons are on a 5150 upon admission and transferred to acute inpatient setting therefore their hospitalization rates are higher.

Alternative Crisis Services (ACS-01)
New Admissions to UCCs by Facility
July 1, 2012 Through June 30, 2013 (FY 2012-13)
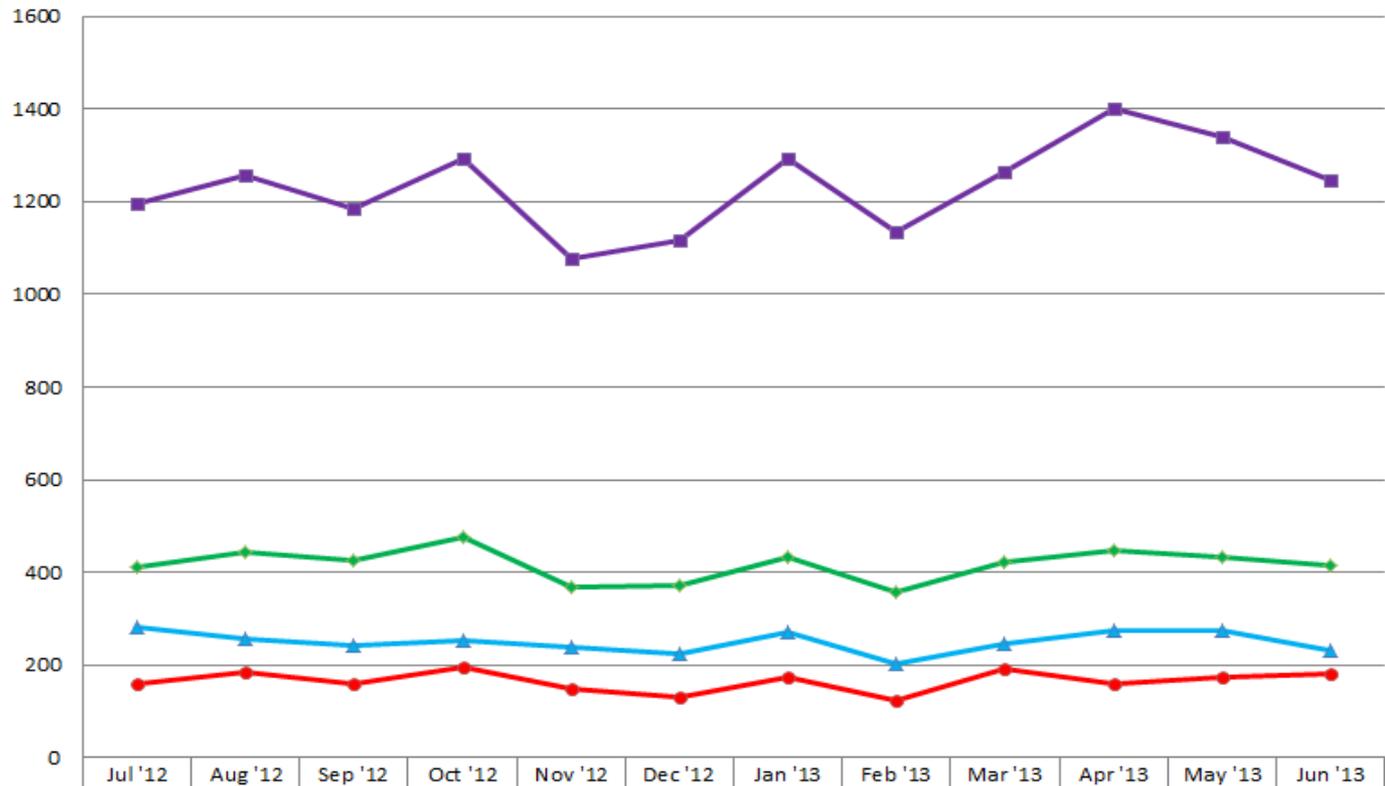
|	Jul '12	Aug '12	Sep '12	Oct '12	Nov '12	Dec '12	Jan '13	Feb '13	Mar '13	Apr '13	May '13	Jun '13
MHUCC - Long Beach	281	258	241	253	239	223	272	201	246	275	274	231
Olive View UCSP	159	184	161	195	148	129	172	122	193	159	175	182
Westside UCC	412	442	426	477	367	373	431	356	422	447	434	413
Eastside UCC	1,195	1,255	1,184	1,291	1,078	1,117	1,292	1,136	1,264	1,401	1,339	1,245
All Sites	2,047	2,139	2,012	2,216	1,832	1,842	2,167	1,815	2,125	2,282	2,222	2,017

Full Service Partnership Program Living Arrangement Outcomes FY 2012-13

FSP Program	Number of Clients Included
Child	970
Transitional Age Youth	365
Adult	796
Older Adult	99

Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

FSP Clients Spent Fewer Days Homeless Post-Partnership
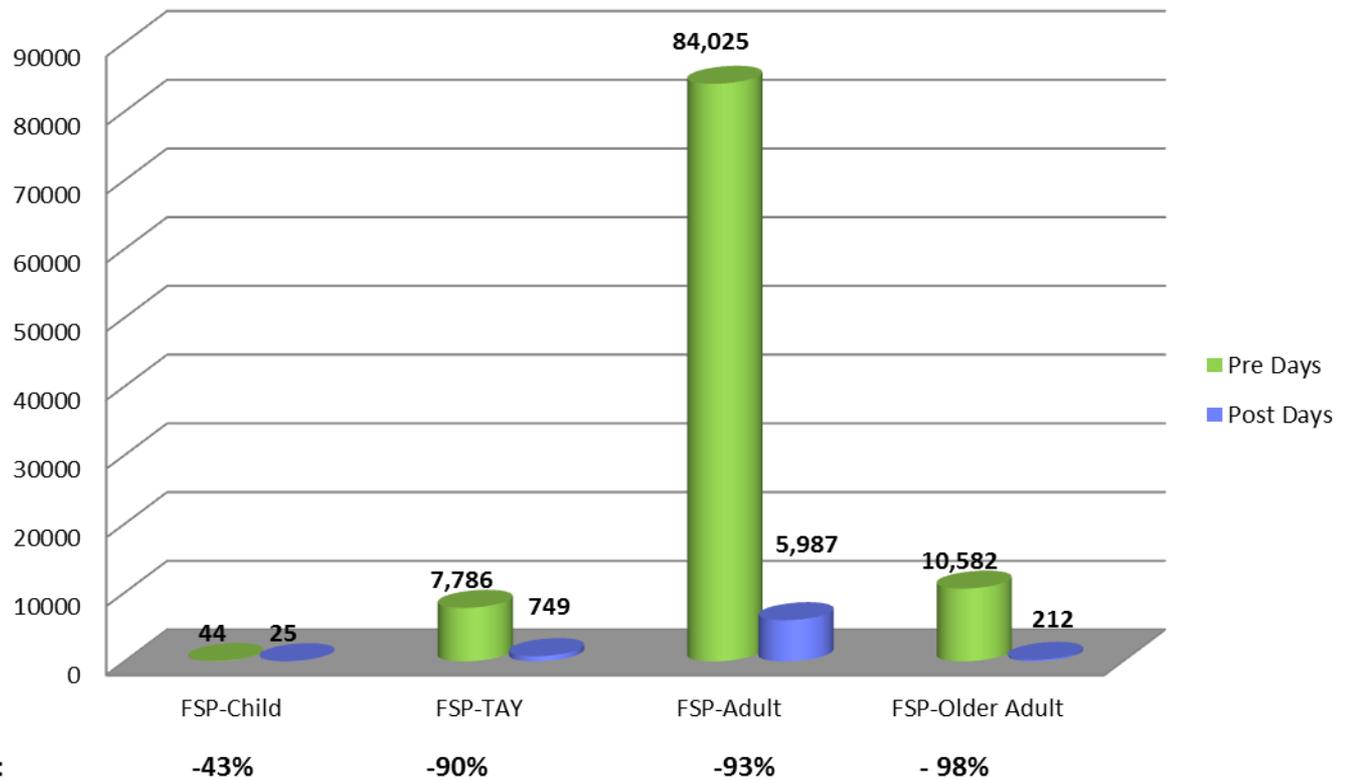
Percent Change:	-43%	-90%	-93%	- 98%
	FSP-Child	FSP-TAY	FSP-Adult	FSP-Older Adult

Pre Days values: FSP-Child 44, FSP-TAY 7,786, FSP-Adult 84,025, FSP-Older Adult 10,582
Post Days values: FSP-Child 25, FSP-TAY 749, FSP-Adult 5,987, FSP-Older Adult 212

- Pre Days
- Post Days

Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

FSP Clients Spent Fewer Days Hospitalized Post-Partnership

	FSP-Child	FSP-TAY	FSP-Adult	FSP-Older Adult
Pre Days	3,506	4,689	36,401	4,383
Post Days	894	1,559	2,274	102
Percent Change:	-75%	-67%	-94%	-98%

Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

Juvenile Hall - Number of Days Post-Partnership

	FSP-Child	FSP-TAY
Pre Days	1,522	1,566
Post Days	1,041	1,668
Percent Change:	-32%	7%

39
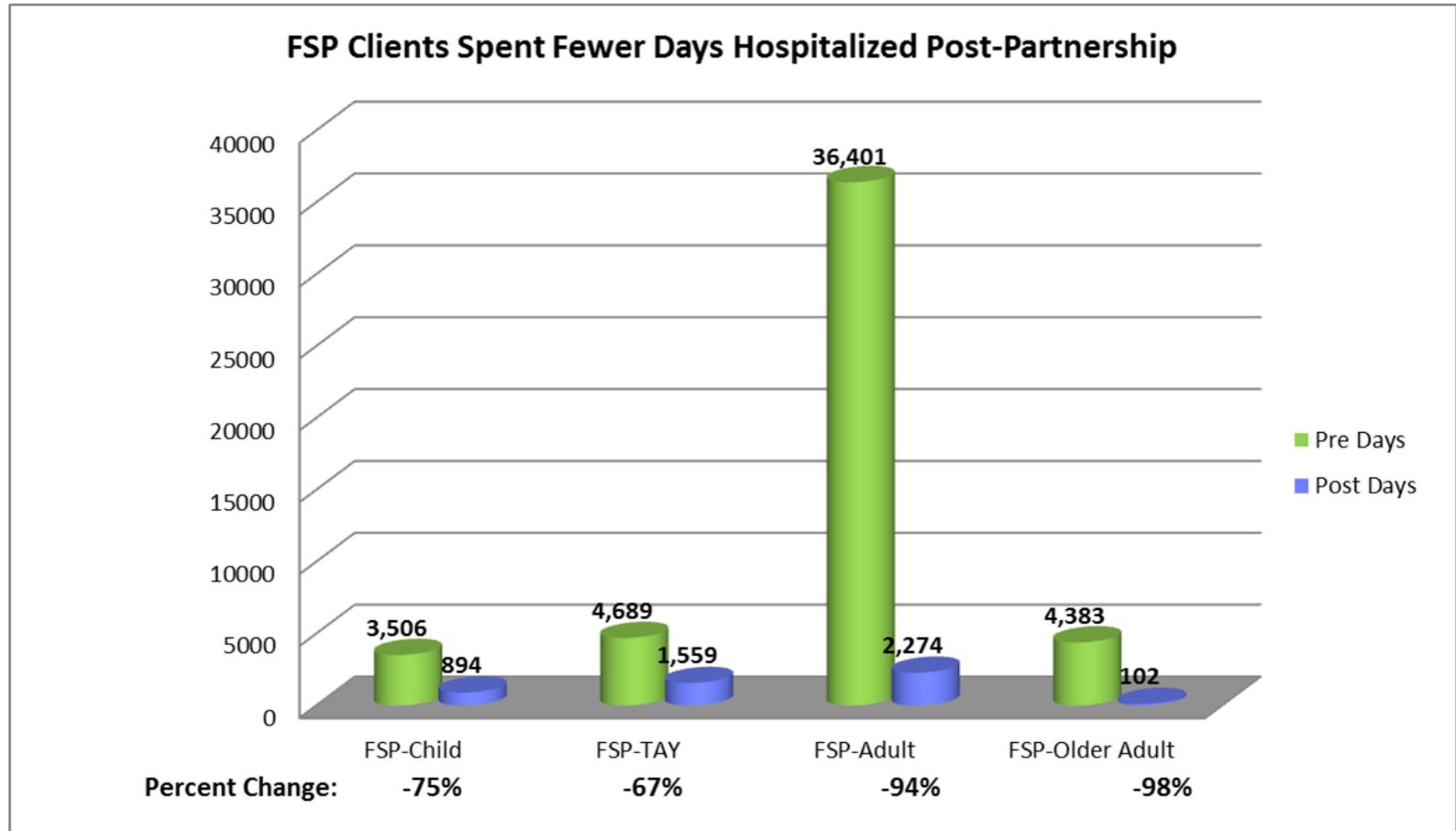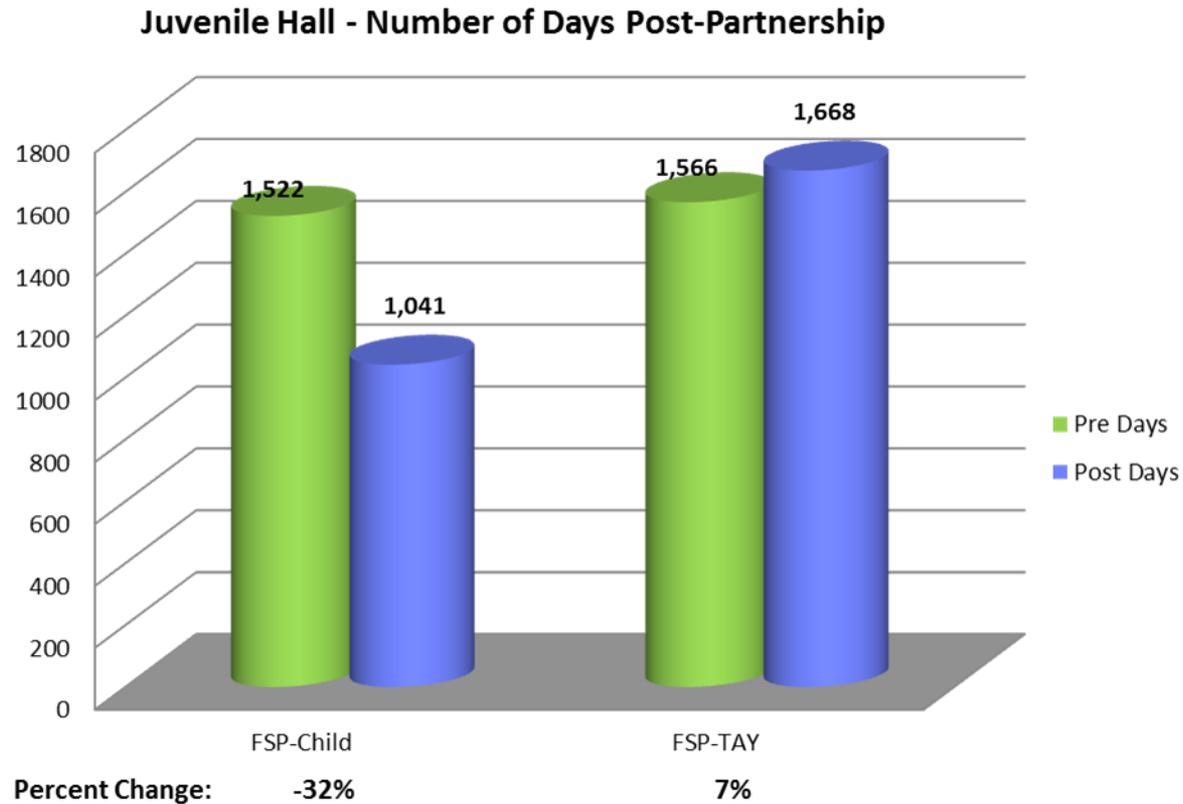
Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

FSP Clients Spent Fewer Days in Jail Post-Partnership

	FSP-TAY	FSP-Adult	FSP-Older Adult
Pre Days	2,070	15,331	995
Post Days	724	1,581	260
Percent Change:	-65%	-90%	-74%
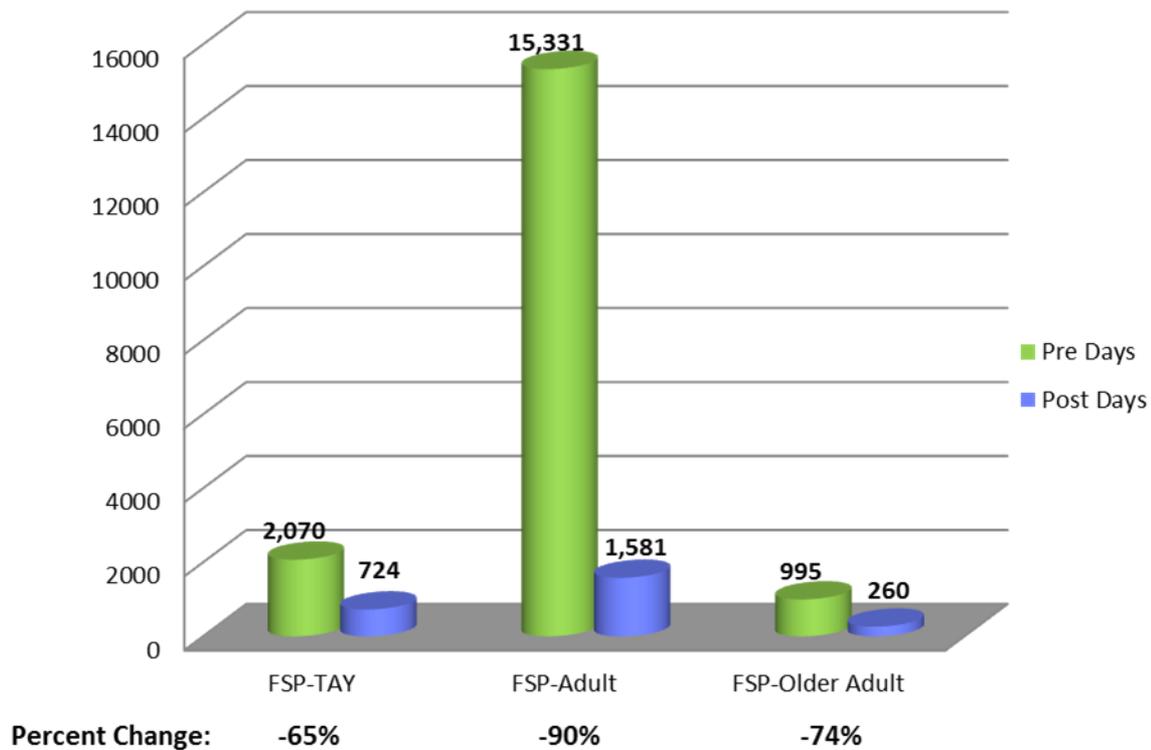
Full Service Partnership
Annualized Living Arrangement Data FY 2012-13


Independent Living - Number of Days Post-Partnership
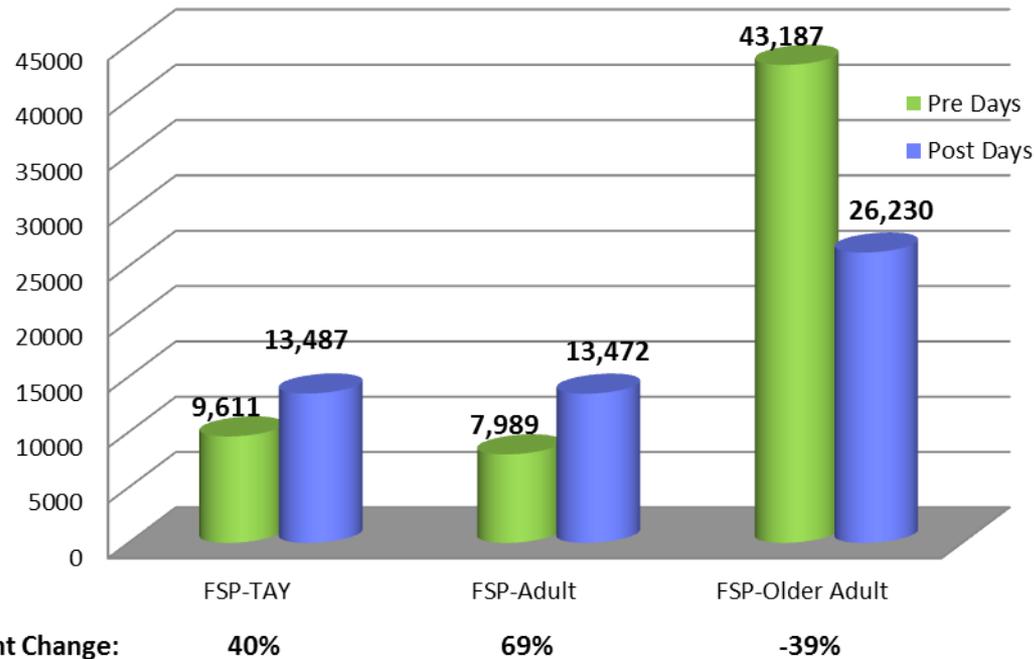
Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

Number of Clients Hospitalized Post Partnership
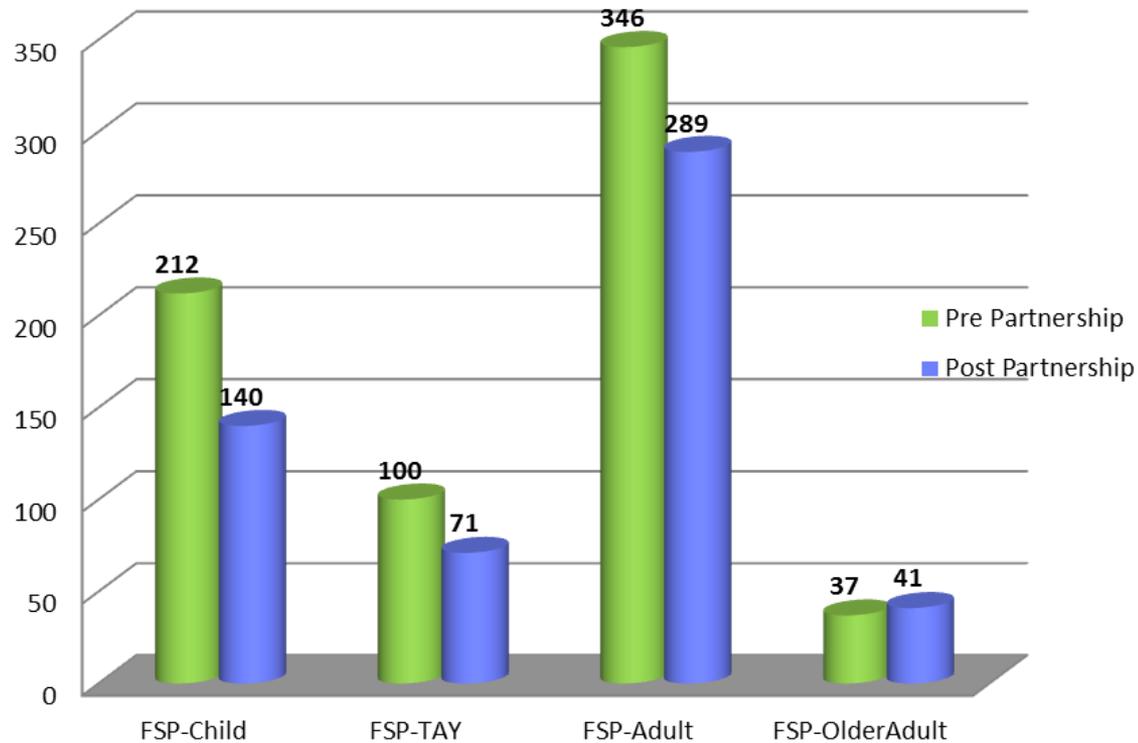
| Percent Change: | -34% | - 29% | -16% | 11% |

Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

More FSP Clients Live Independently Post Partnership
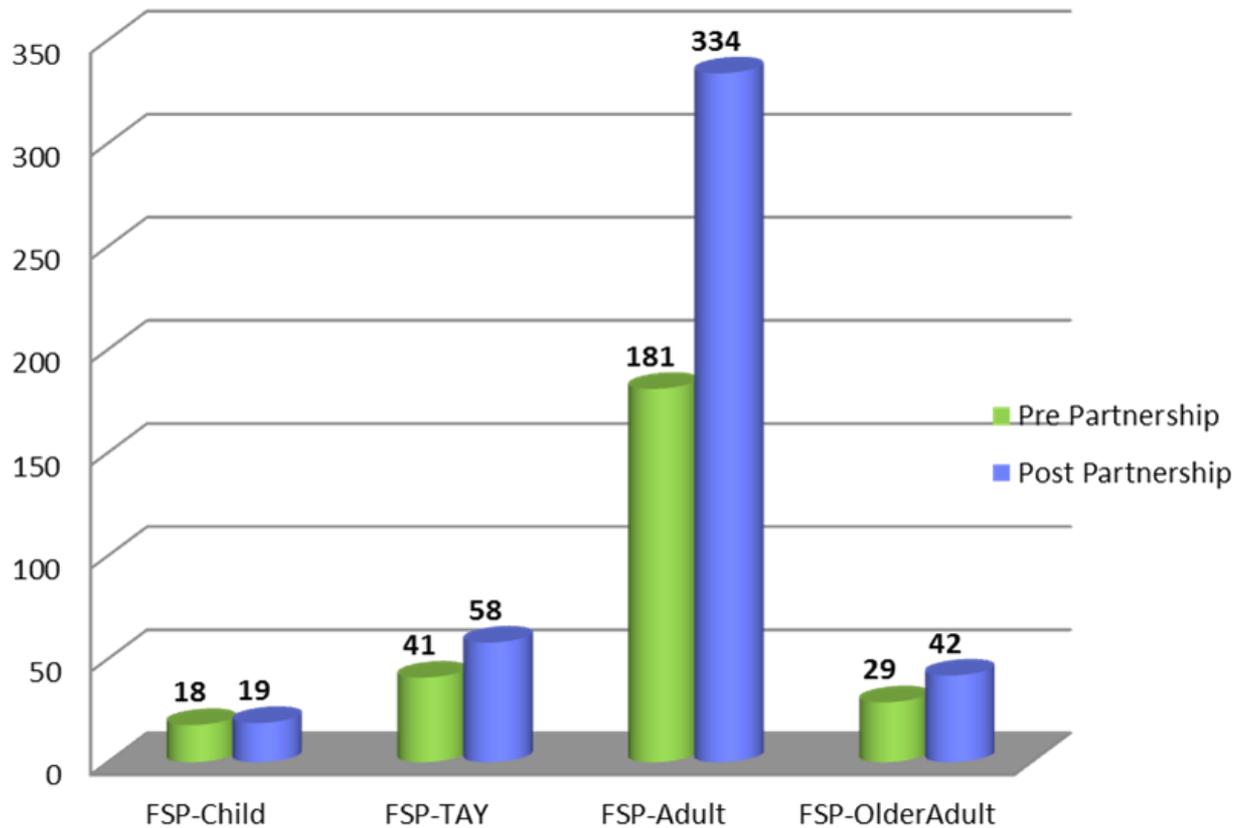
	FSP-Child	FSP-TAY	FSP-Adult	FSP-OlderAdult
Pre Partnership	18	41	181	29
Post Partnership	19	58	334	42
Percent Change:	6%	41%	85%	45%

Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

Number of Clients Jailed Post Partnership
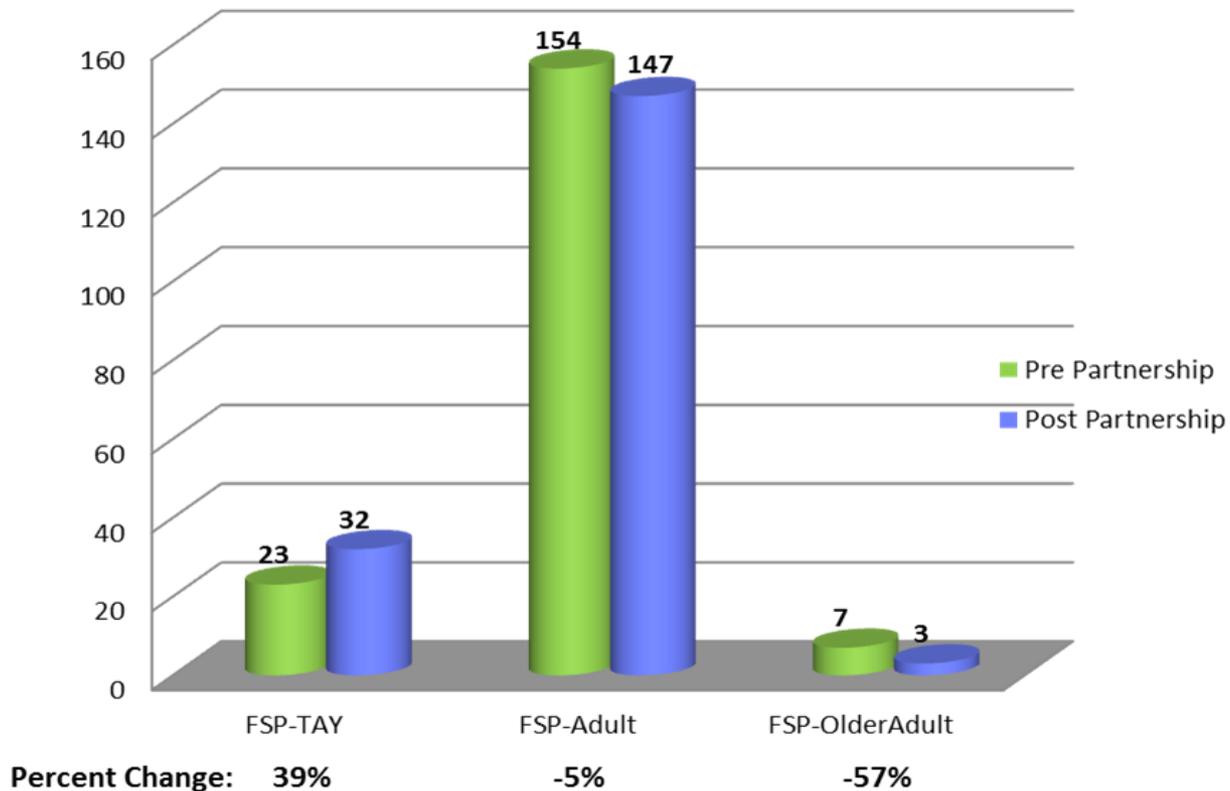
Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

Number of Clients Homeless Post Partnership
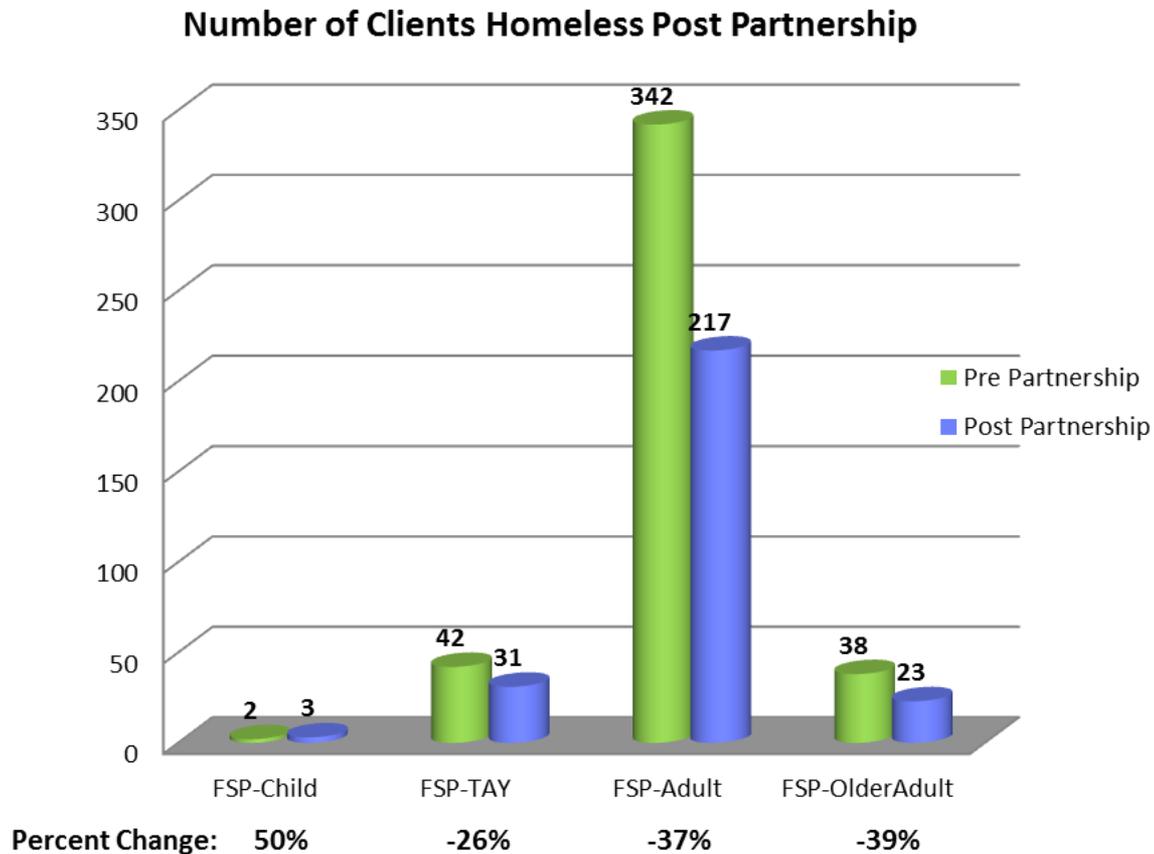
Full Service Partnership
Annualized Living Arrangement Data FY 2012-13

Number of Clients in Juvenile Hall Post Partnership
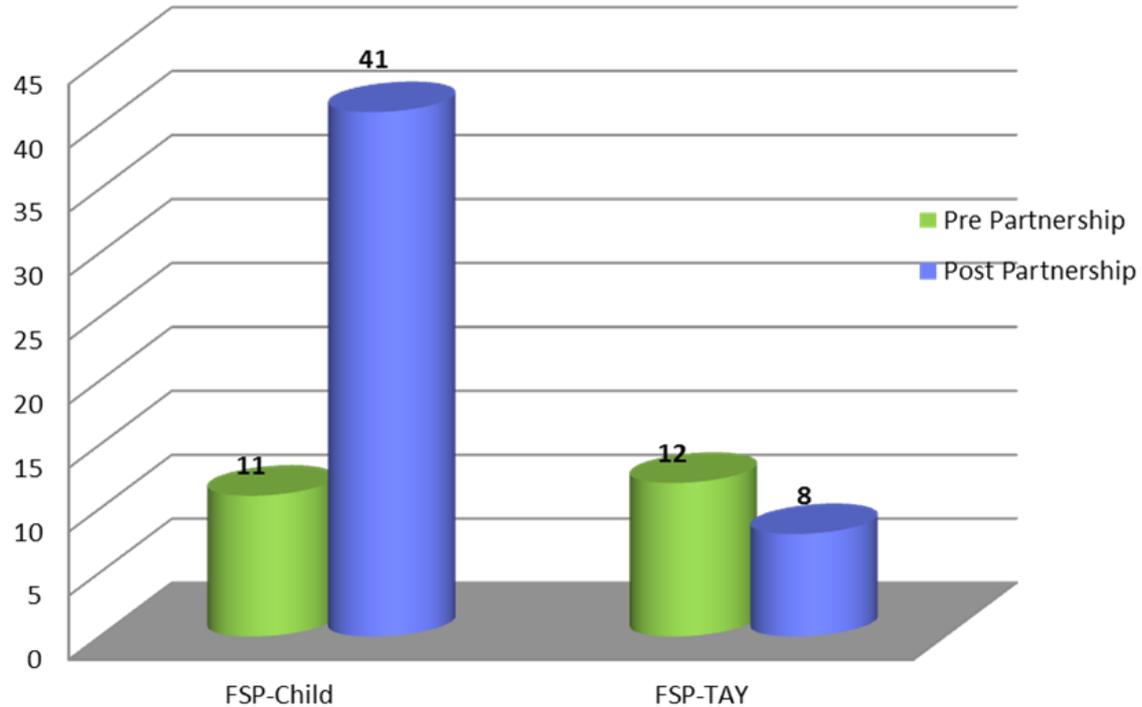
Full Service Partnership Program Employment Outcomes FY 2012-13

FSP Program	Number of Clients Included
Transitional Age Youth (TAY)	1,210
Adult	3,866

Full Service Partnership Program Employment Outcomes FY 2012-13

Adult Employment Outcomes- Number of Days

	Competitive Employment	Non Paid Employment	Other Gainful Employment	Paid In House Employment	Supportive Employment	Transitional Employment	Unemployed
Average Number of Days Pre	181	165	184	123	199	141	357
Average Number of Days Post	359	246	381	251	267	274	352
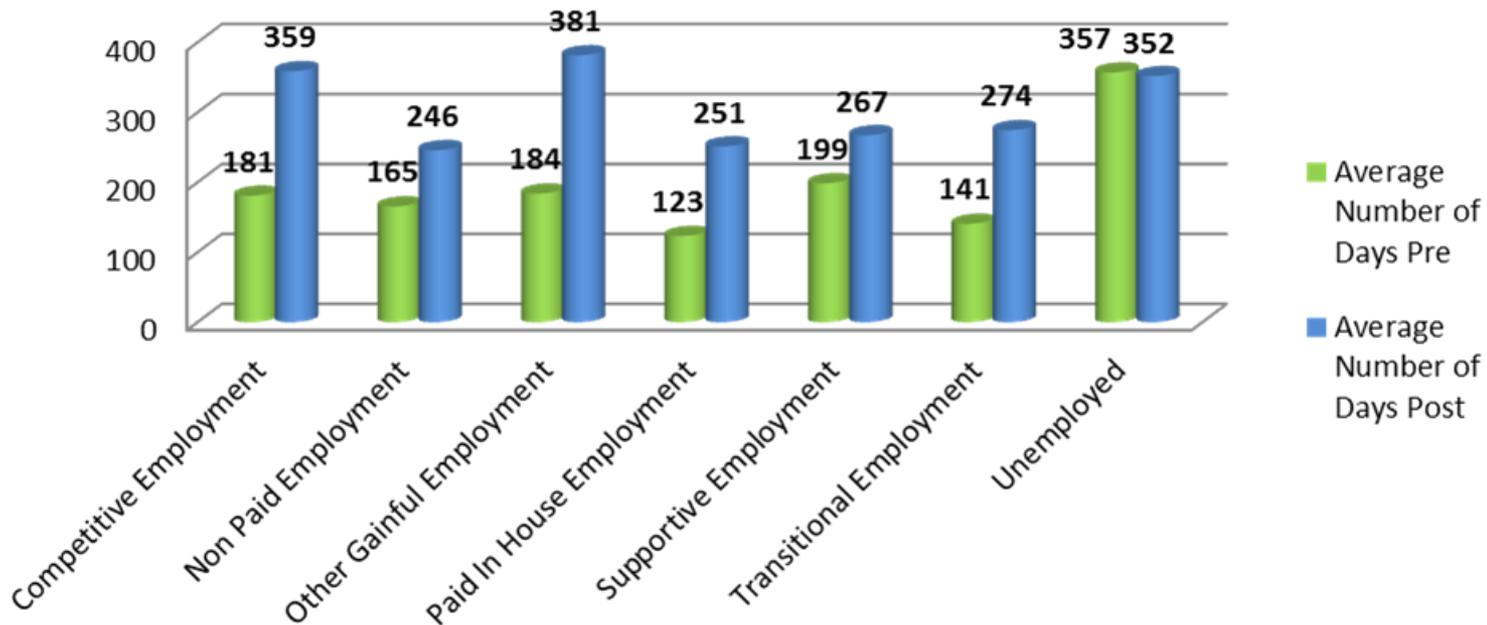
Full Service Partnership Program Employment Outcomes FY 2012-13

Adult Employment Outcomes- Number of Clients

Full Service Partnership Program Employment Outcomes FY 2012-13

TAY Employment Outcomes- Number of Days

Full Service Partnership Program Employment Outcomes
FY 2012-13

TAY Employment Outcomes- Number of Clients

Legend:
- Number of Clients Pre (green)
- Number of Clients Post (blue)

Category	Number of Clients Pre	Number of Clients Post
Competitive Employment	95	66
Non Paid Employment	18	8
Other Gainful Employment	7	11
Paid In House Employment	5	32
Supportive Employment	4	5
Transitional Employment	1	17
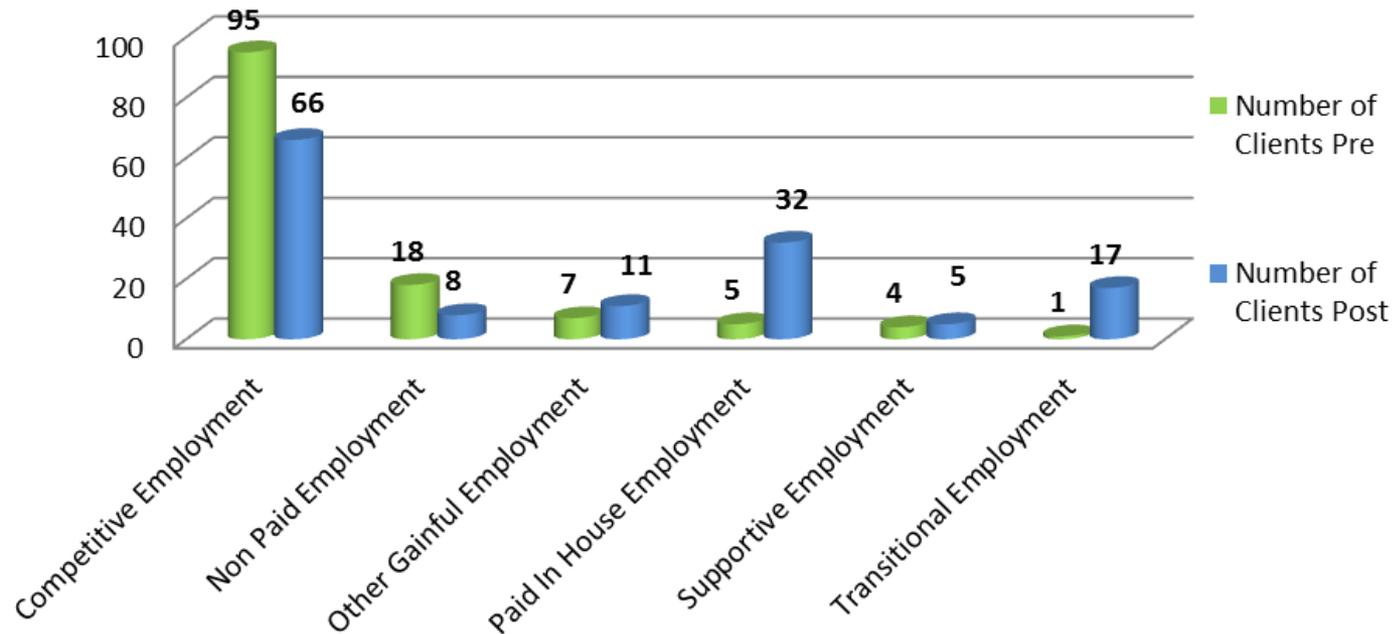
Full Service Partnership Program Employment Outcomes
FY 2012-13

Number of Clients Unemployed
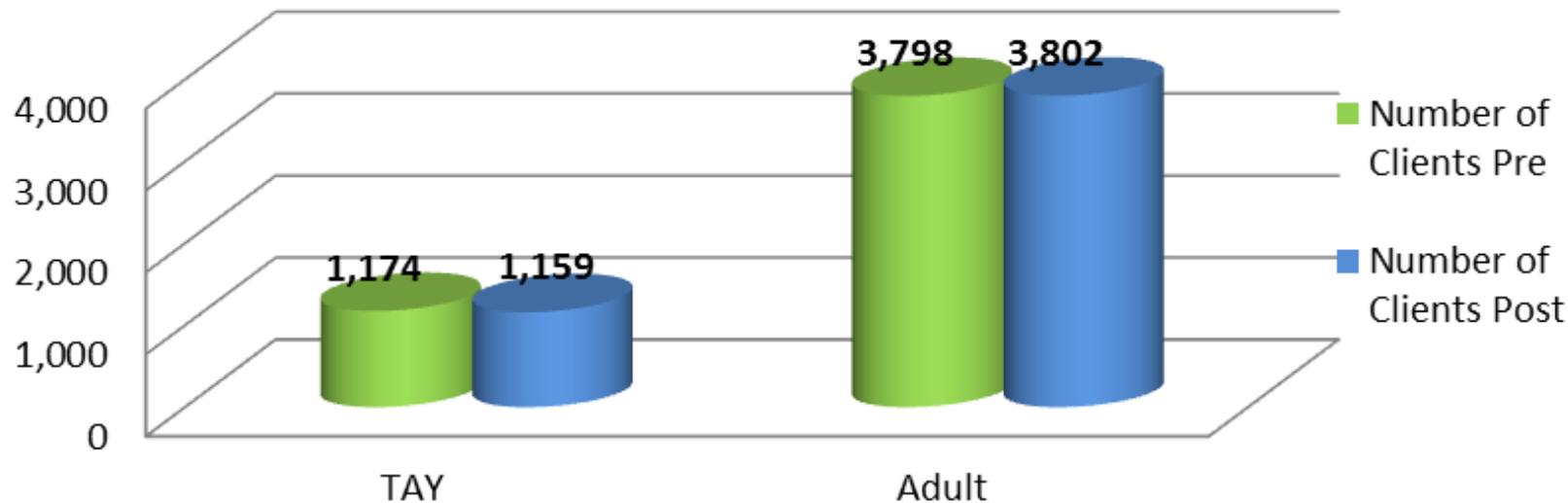
Full Service Partnership
Reasons For Exiting FSP Programs FY 2012-13

Full Service Partnership Disenrollments by Age Group

Legend: ■ Discnt'd % ■ Pop Not Met% ■ Moved % ■ Lost Contact% ■ Need Rsdntl % ■ Detained% ■ Met Goals% ■ Deceased% ■ Unknown %

- Child (N=995): 57%
- TAY (N=631): 38%
- Adult (N=1,138): 36%
- Older Adult (N=127): 34%
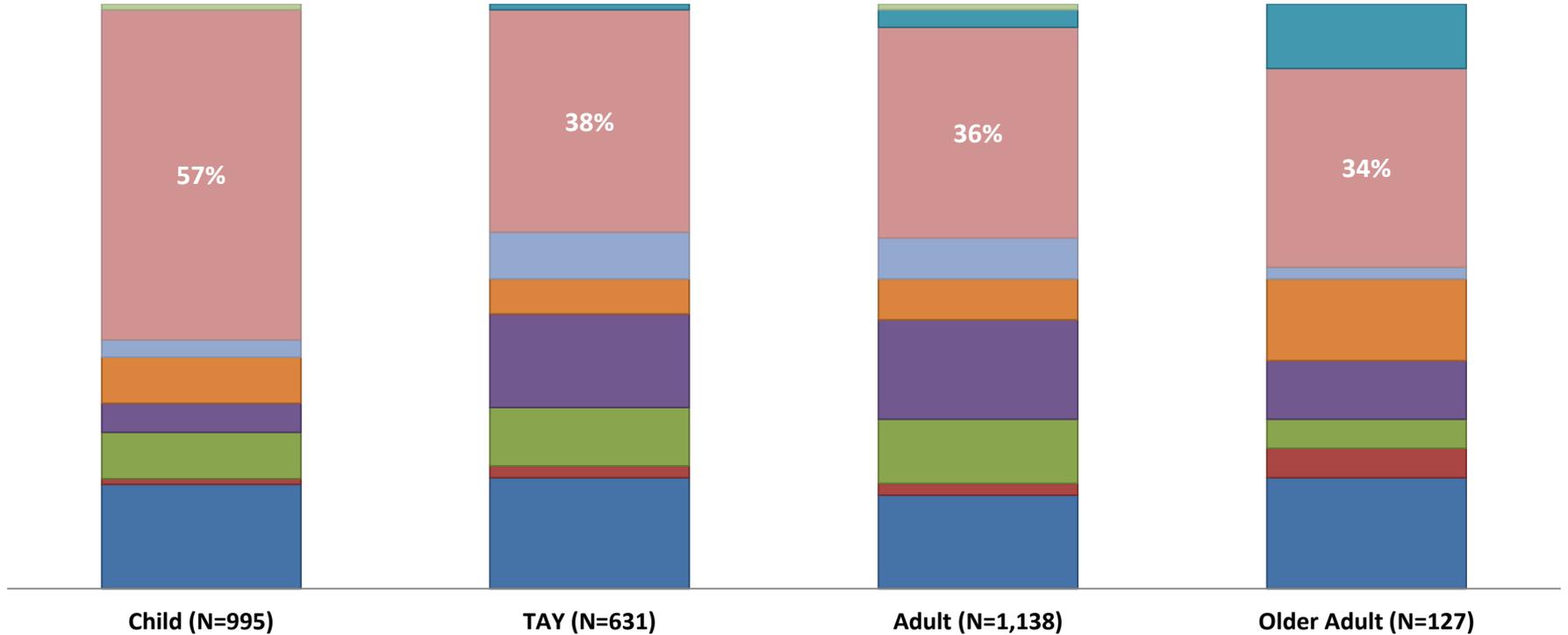
Full Service Partnership
Transitioning Out of FSP Due to Meeting Treatment Goals

Age Group	FY 2010-11		FY 2011-12		FY 2012-13	
	# of Clients Disenrolled	% Met Goals	# of Clients Disenrolled	% Met Goals	# of Clients Disenrolled	% Met Goals
Child	1,127	56%	1,059	55%	995	57%
TAY	651	38%	541	42%	631	38%
Adult	1,227	34%	1,188	36%	1,138	36%
Older Adult	111	34%	102	25%	127	34%

Full Service Partnership
Disenrollments by Service Area, FY 2012-13

Full Service Partnership Disenrollments by Service Area

Legend: ■ Discnt'd % ■ Pop Not Met% ■ Moved % ■ Lost Contact% ■ Need Rsdntl % ■ Detained% ■ Met Goals% ■ Deceased% ■ Unknown %

Service Area	Met Goals %
Service Area 1 (N=73)	42%
Service Area 2 (N=471)	52%
Service Area 3 (N=423)	39%
Service Area 4 (N=521)	44%
Service Area 5 (N=126)	38%
Service Area 6 (N=553)	48%
Service Area 7 (N=314)	39%
Service Area 8 (N=397)	40%
Unknown (N=13)	46%
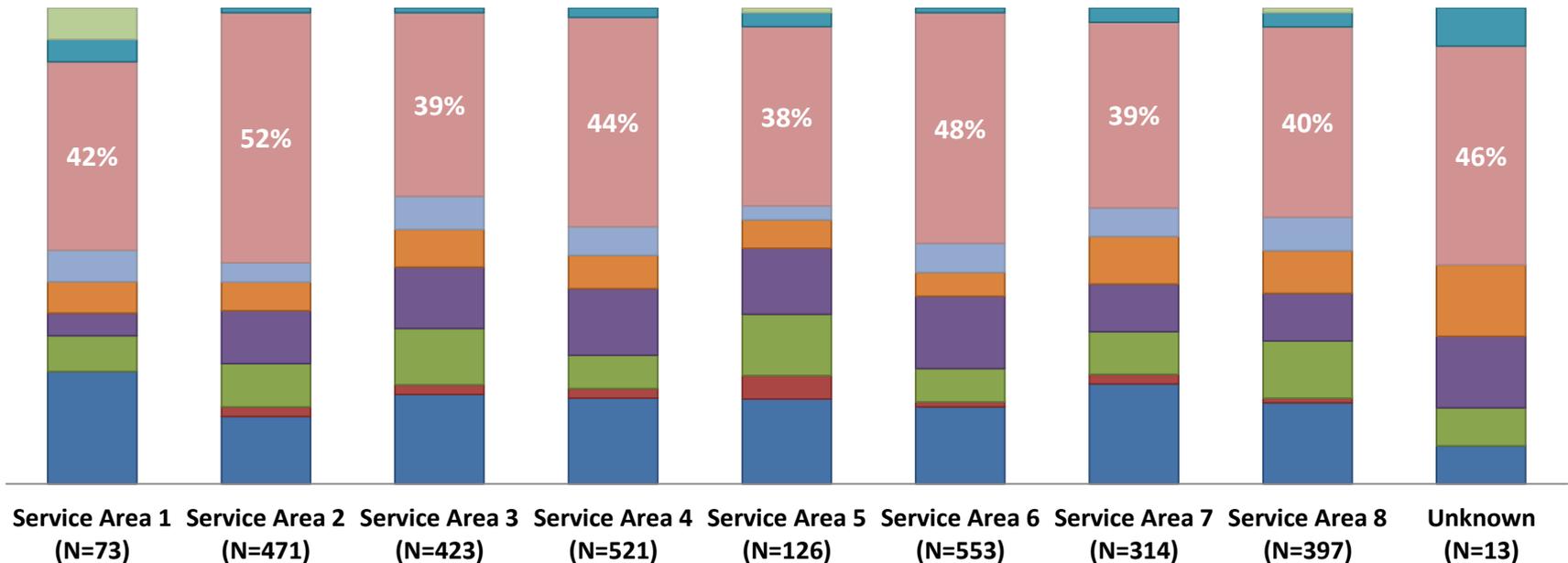
Prevention & Early Intervention FY 2012-13

- 73,140 unique clients served
  - 58% Latino
- 38,154 new clients received PEI services. Of those clients:
  - 59% were Latino
  - 18% were African American
  - 15% were White

PEI Clients Served by Ethnicity & Primary Language FY 2012-13

73,140 Unique Clients

Ethnicity	# of Clients	% of Clients
African American	15,252	21%
Asian	1,962	3%
Hispanic	42,179	58%
Native American	340	<1%
Other	1,324	2%
Pacific Islander	128	<1%
Unknown	1,302	2%
White	10,653	15%

*Clients counts based on only direct service claims

Primary Language	# of Clients	% of Clients
American Sign	38	<1%
Arabic	56	<1%
Armenian	400	1%
Cambodian	115	<1%
Cantonese	115	<1%
English	52,875	72%
Farsi	161	<1%
Hmong	1	<1%
Korean	171	<1%
Mandarin	136	<1%
Other	308	2%
Russian	64	<1%
Spanish	17,907	24%
Pilipino, Tagalog	88	<1%
Unknown	620	1%
Vietnamese	85	<1%

Unique Clients Served Through PEI by Service Area and Ethnicity

SERVICE AREA 1
African-American –34%
Hispanic –36%
White – 24%
Unknown – 2%
Other – 2%
Asian – 1%
Native American - 1%
Pacific Islander- <1%

SERVICE AREA 2
Hispanic –59%
White –24%
African-American –9%
Other –3%
Asian –3%
Unknown –2%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 3
Hispanic –67%
White –13%
African-American –11%
Asian – 5%
Other – 2%
Unknown – 1%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 4
Hispanic – 65%
African-American –13%
White –12%
Asian –4%
Other –2%
Unknown – 2%
Native American - 1%
Pacific Islander- <1%

SERVICE AREA 5
Hispanic –36%
White – 30%
African-American – 24%
Other – 4%
Unknown – 3%
Asian – 2%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 6
Hispanic –48%
African-American – 46%
White – 3%
Other – 1%
Unknown – 1%
Asian – 1%
Native American - <1%
Pacific Islander- <1%

SERVICE AREA 7
Hispanic – 82%
White – 9%
African-American – 4%
Asian – 1%
Native American - 1%
Unknown – 1%
Other – 1%
Pacific Islander- <1%

SERVICE AREA 8
Hispanic –52%
African-American – 26%
White – 15%
Asian – 3%
Unknown – 2%
Other – 2%
Native American - <1%
Pacific Islander- <1%

Unique Clients 5,213

Unique Clients 12,899

Unique Clients 11,640

Unique Clients 2,625

Unique Clients 10,046

Unique Clients 12,678

Unique Clients 6,964

Unique Clients 12,833

Catalina Island
Not to Scale.

Service Planning Areas
1 - Antelope Valley
2 - San Fernando
3 - San Gabriel
4 - Metro
5 - West
6 - South
7 - East
8 - South Bay/Harbor

Miles
0   10   20
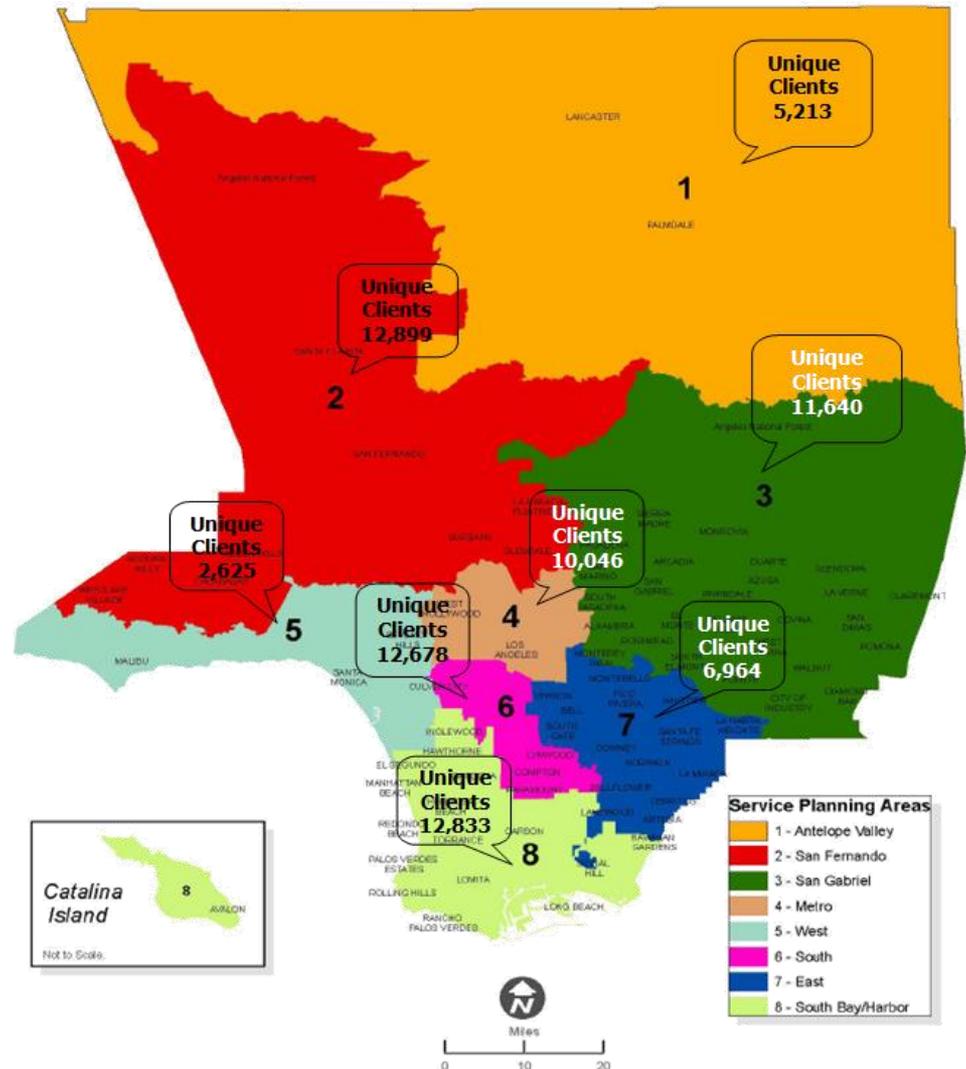
PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2012-13

Top 10 Evidence Based Practices Delivered in the County:

EBP*	# of Clients
Managing and Adapting Practice (MAP)	16,457
Seeking Safety (SS)	11,849
Trauma Focused CBT (TF-CBT)	11,404
Crisis Oriented Recovery Services (CORS)	4,987
Mental Health Integration Program (MHIP)	4,766
Triple P Positive Parenting Program	4,212
School Threat Assessment Response Team (START)	3,607
Interpersonal Psychotherapy for Depression (IPT)	2,593
Child Parent Psychotherapy (CPP)	2,178
Aggression Replacement Training (ART)	2,081

PEI – Client Counts by Service Area & Age Group Evidence Based Practices FY 2012-13

Top 5 Evidence Based Practices Delivered to Children in the County:

EBP*	# of Clients
Managing and Adapting Practice (MAP)	13,308
Trauma Focused CBT (TF-CBT)	9,490
Triple P Positive Parenting Program	3,973
Seeking Safety (SS)	2,726
School Threat Assessment Response Team (START)	2,387

Top 5 Evidence Based Practices Delivered to TAY in the County:

EBP*	# of Clients
Seeking Safety (SS)	4,718
Managing and Adapting Practice (MAP)	3,124
Trauma Focused CBT (TF-CBT)	1,846
School Threat Assessment Response Team (START)	1,164
Aggression Replacement Training (ART)	885

Top 5 Evidence Based Practices Delivered to Adults in the County:

EBP*	# of Clients
Seeking Safety (SS)	3,992
Mental Health Integration Program (MHIP)	3,734
Crisis Oriented Recovery Services (CORS)	2,481
Individual Cognitive Behavioral Therapy	1,380
Interpersonal Psychotherapy for Depression (IPT)	913

Top 5 Evidence Based Practices Delivered to Older Adults in the County:

EBP*	# of Clients
Mental Health Integration Program (MHIP)	613
Interpersonal Psychotherapy for Depression (IPT)	415
Seeking Safety (SS)	413
Crisis Oriented Recovery Services (CORS)	197
Problem Solving Therapy (PST)	159

PEI – Client Counts by Service Area & Age Group Evidence Based Practices
FY 2012-13

Top 5 Evidence Based Practices Delivered in Service Area I:

EBP	# of Clients
Managing and Adapting Practice (MAP)	1,086
Trauma Focused CBT (TF-CBT)	934
Mental Health Integration Program (MHIP)	505
Seeking Safety (SS)	387
Crisis Oriented Recovery Services (CORS)	251

Top 5 Evidence Based Practices Delivered in Service Area II:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,850
Seeking Safety (SS)	2,796
Trauma Focused CBT (TF-CBT)	2,117
Mental Health Integration Program (MHIP)	1,189
Aggression Replacement Training (ART)	881

Top 5 Evidence Based Practices Delivered in Service Area III:

EBP	# of Clients
Managing and Adapting Practice (MAP)	3,064
Seeking Safety (SS)	2,478
Trauma Focused CBT (TF-CBT)	1,770
Triple P Positive Parenting Program	858
Interpersonal Psychotherapy for Depression (IPT)	755

Top 5 Evidence Based Practices Delivered in Service Area IV:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,125
Seeking Safety (SS)	1,370
Trauma Focused CBT (TF-CBT)	1,337
School Threat Assessment Response Team (START)	917
Child Parent Psychotherapy (CPP)	596

PEI – Client Counts by Service Area & Age Group Evidence Based Practices
FY 2012-13

Top 5 Evidence Based Practices Delivered in Service Area V:

EBP	# of Clients
Managing and Adapting Practice (MAP)	720
Seeking Safety (SS)	269
School Threat Assessment Response Team (START)	196
Trauma Focused CBT (TF-CBT)	190
Triple P Positive Parenting Program	120

Top 5 Evidence Based Practices Delivered in Service Area VI:

EBP	# of Clients
Crisis Oriented Recovery Services (CORS)	2,925
Seeking Safety (SS)	2,073
Managing and Adapting Practice (MAP)	1,736
Trauma Focused CBT (TF-CBT)	1,714
Triple P Positive Parenting Program	1,134

Top 5 Evidence Based Practices Delivered in Service Area VII:

EBP	# of Clients
Managing and Adapting Practice (MAP)	1,887
Trauma Focused CBT (TF-CBT)	1,117
Seeking Safety (SS)	803
Mental Health Integration Program (MHIP)	624
Individual Cognitive Behavioral Therapy	531

Top 5 Evidence Based Practices Delivered in Service Area VIII:

EBP	# of Clients
Managing and Adapting Practice (MAP)	2,989
Trauma Focused CBT (TF-CBT)	2,225
Seeking Safety (SS)	1,673
Individual Cognitive Behavioral Therapy	688
Child Parent Psychotherapy (CPP)	553

Innovation (INN)

- An innovative project is one that primarily contributes to learning by:
  - Introducing new mental health practices or approaches that have never been done before
  - Makes a change to an existing mental health practice/approach, including adaptation for a new setting or community
  - Introduces a new application to the mental health system of a promising community-driven practice/approach or a practice/approach that has been successful in non-mental health contexts or settings

- Time-limited

- If successful and the county wishes to continue it, ongoing funding must be secured through a source other than Innovation

Innovation

- L.A. County focus is on adopting 4 distinct practices for the integration of health, mental health and substance abuse care:
  - Integrated Clinic Model*
  - Integrated Mobile Health Team Model*
  - Community-Designed Integrated Service Management Model*
    - Latino
    - Asian and Pacific Islander
    - Middle Eastern/Eastern European
    - African/African American
    - American Indian/Native American
  - Integrated Peer-Run Services Model**

* Services end June 30, 2015

** Services end June 30, 2016

64

Innovation Client Contacts

Program	Clients Contacts FY 2011-12	Clients Contacts FY 2012-13
Integrated Services Management Model	407	2,305
Integrated Clinic Model	538	134
Integrated Mobile Health Team	1,870	1,675

Preliminary Innovation Outcomes

- Across models, clients experience less functional impairment and are more engaged in treatment after participating in the program for 6 and 12 months

- clients report reduced memory impairment and improved skills for coping with symptoms after participating in the program for 6 months

- Clients report fewer negative symptoms overall, and less social and emotional distress after participating in the program for 6 months

- clients were significantly less likely to use illegal substances at the 6 month assessment compared to the baseline assessment. Clients were also significantly more likely to take their medications as prescribed

Technological Needs

- Contract Provider Technology Project
- Integrated Behavioral Health Information System
- Personal Health Record Awareness & Education
- Data Warehouse Re-Design
- Telepsychiatry Implementation
- Consumer/Family access to Computer Resources

Estimated LA County MHSA Budget

FY	CSS*	PEI*	INN*	Total*
2012-13	$343.1	$88.8	$22.7	$454.6
2013-14	$303	$78.4	$20.1	$401.5
2014-15	$332.8	$86.1	$22.1	$441.0
2015-16	$314.2	$81.3	$20.8	$416.3
2016-17	$351.9	$91.1	$23.3	$466.3

*Reported in millions of dollars

Total does not reflect current WET, CFTN or WET Regional Partnership funds.

Not inclusive of EPSDT, FFP or unspent funds from prior Fiscal Years

Fiscal Year budgets 2013-14 through 2016-17 are estimates based on projections by Mike Geiss, fiscal consultant for CMHDA