CONTRACT PROVIDER TECHNOLOGICAL NEEDS PROJECT (CPTNP)

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UPDATE TO SYSTEMS LEADERSHIP TEAM
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Presentation Objectives

- Provide an overview and update on the CPTNP

- Describe proposal process and timeline

- Review distribution of funds

- Inform SLT of plan for use of reserve CPTNP funds

ABOUT CPTNP

- One of six projects in MHSA Information Technology Plan
- Over $22 million allocated to 120 Legal Entities (LE) to offset Contractor costs for:
  - Electronic Health Record systems
  - Electronic Data Interchange (EDI) with DMH
- Other non-EDI projects permitted for those who achieved EDI
- Reserve of over $1M set aside for new LEs who join DMH in advance of IBHIS

ABOUT CPTNP

- Contractors required to submit IT project proposals to describe use of CPTNP funds
- Proposal process took over 3 months on average
- Contract process took an additional month
- First proposal submitted January 2009
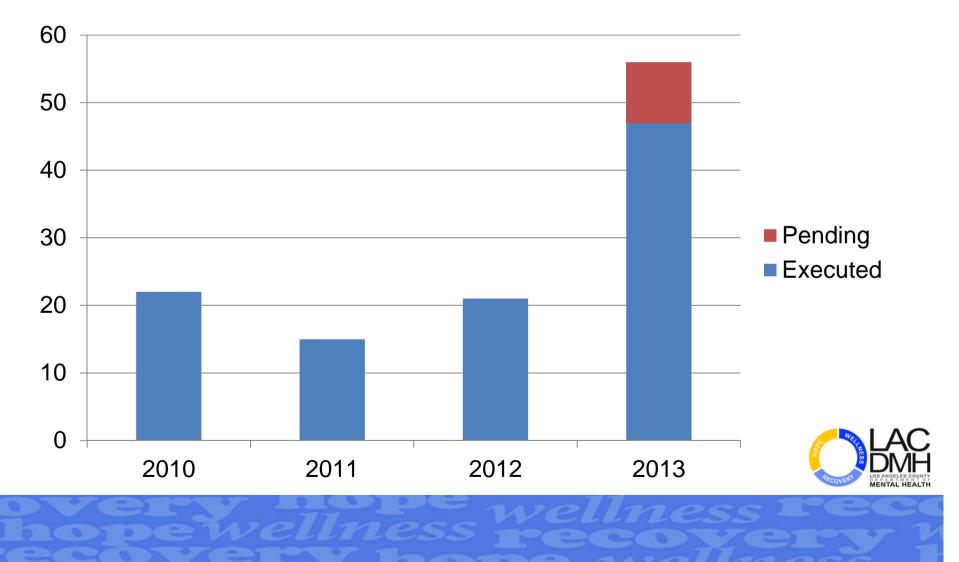- First Technological Needs Funding Agreement (TNFA) executed April 2010

ABOUT CPTNP

- LEs were slow to apply for funding
- Concern that LEs who delayed applying for funds may not be ready for EDI to IBHIS on July 1, 2014
- To facilitate contractor readiness for IBHIS DMH established a March 1, 2013 deadline for proposal submission
- About half of eligible LEs delayed submission until just before the deadline

Technological Needs Funding Agreements by Year Executed

CURRENT STATUS

- 105 TNFAs fully executed

- 13 Pending execution

- 2 Project proposals pending (LEs newly added)

- Proposal review staff reassigned to other CIOB projects

Funding by Project Type

Project Type	TNFA Funds Committed	Expended To Date*
Electronic Health Record	$19,315,901	$7,698,902
Infrastructure/Security	$747,540	$297,448
Consumer/Family Access To Computer Resources	$212,273	$10,465
Telepsychiatry	$19,178	$0
Other	$338,927	$43,667
TOTAL	$20,633,819	$8,050,482

*As of 10/4/2013

Reserve Funds
to New Legal Entities

LE Name	Funding Amount
JWCH	$45,840*
Eldorado	$64,320*
LA Gay & Lesbian Center	$59,040*
LA Free Clinic	$64,320*
Korean American Family Service	$30,000
So. Ca. Alcohol and Drug Program	$37,920*
Bayfront Youth and Family Services	$85,440
Eggleston Clinic	$85,440*
TOTAL	$472,320
REMAINING RESERVE	$606,536

*Pending

REALLOCATION OF RESERVE

- A portion of the Reserve will be kept as CPTNP Reserve
  - Used as small grants at $10,000 each to any Healthy Way LA Community Partner agencies who become DMH Legal Entities in 2014
  - UCLA Ties for Adoption
- Remainder will be transferred to the IBHIS Project