

**EXHIBIT 3: FULL SERVICE PARTNERSHIP POPULATION – OVERVIEW**

**Number of individuals to be fully served:**

FY 2005-06: Children and Youth: 384 Transition Age Youth: 207 Adult: 441 Older Adult: 51 TOTAL: 1082  
 FY 2006-07: Children and Youth: 1534 Transition Age Youth: 828 Adult: 1766 Older Adult: 205 TOTAL: 4333  
 FY 2007-08: Children and Youth: 1534 Transition Age Youth: 828 Adult: 1766 Older Adult: 205 TOTAL: 4333

**PERCENT OF INDIVIDUALS TO BE FULLY SERVED**

Race/Ethnicity	% Unserved				% Underserved				%TOTAL
	%Male		%Female		%Male		%Female		
	%Total	%Non-English Speaking	%Total	%Non-English Speaking	%Total	%Non-English Speaking	%Total	%Non-English Speaking	
<b>2005/06</b>									
% African American	3.90	2.00	4.75	2.00	1.98	0.00	1.98	0.00	<b>12.60</b>
% Asian Pacific Islander	4.89	14.00	5.96	14.00	0.23	5.00	0.23	5.00	<b>11.30</b>
% Latino	17.21	14.00	21.00	14.00	9.95	10.00	9.95	10.00	<b>58.10</b>
% Native American	0.45	0.75	0.54	0.75	0.00	0.00	0.00	0.00	<b>1.00</b>
% White	5.37	2.80	6.56	2.80	2.53	0.00	2.53	0.00	<b>17.00</b>
Total Population	31.82	33.56	38.81	33.55	14.69	15.00	14.69	15.00	<b>100.00</b>
<b>2006/07</b>									
% African American	3.90	2.20	4.75	2.20	1.98	0.00	1.98	0.00	<b>12.60</b>
% Asian Pacific Islander	4.89	15.40	5.96	15.40	0.23	5.00	0.23	5.00	<b>11.30</b>
% Latino	17.21	15.40	21.00	15.40	9.95	10.00	9.95	10.00	<b>58.10</b>
% Native American	0.45	0.83	.054	0.83	0.00	0.00	0.00	0.00	<b>1.00</b>
% White	5.37	3.08	6.56	3.08	2.53	0.00	2.53	0.00	<b>17.00</b>
Total Population	31.82	36.91	38.81	36.91	14.69	15.00	14.69	15.00	<b>100.00</b>
<b>2007/08</b>									
% African American	3.90	2.42	4.75	2.42	1.98	0.00	1.98	0.00	<b>12.60</b>
% Asian Pacific Islander	4.89	16.94	5.96	16.94	0.23	5.00	0.23	5.00	<b>11.30</b>
% Latino	17.21	16.94	21.00	16.94	9.95	10.00	9.95	10.00	<b>58.10</b>
% Native American	0.45	0.91	0.54	0.91	0.00	0.00	0.00	0.00	<b>1.00</b>
% White	5.37	3.39	6.56	3.39	2.53	0.00	2.53	0.00	<b>17.00</b>
Total Population	31.82	40.60	38.81	40.60	14.69	15.00	14.69	15.00	<b>100.00</b>

**Footnotes:**

- Rounded up Native American Poverty Pop. To 1% by decreasing other population (not statistically significant)
- Underserved = DMH clients who received less than \$1000 worth of service in FY 02/03
- Formula for Underserved = %of ethnic poverty pop. \*% of ethnic underserved population \*% gender pop  
*Example:*  
 Latino = 58.10% Pov. Pop. X 34.24% Underserved Pop. X 50% Gender Male = 9.95%
- Formula for Unserved = subtracted underserved population% from %total \*total gender pop.  
*Example:*  
 Latino = Pov. Pop. 58.10% minus Underserved Population (male & fem.) 19.89% x Gender ( fem.pov.pop.) 54.96% = 21.00%
- % Total = 200% Poverty Population by Ethnicity