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EXHIBIT 2: COUNTY PROGRAM WORK PLAN LISTING

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Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County: **Los Angeles**
 Fiscal Year: **FY 2005-06**

(Assumes funds are available 1/1/2006)

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP					
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult			
	CHILDREN											
1	Children's Full Service Partnerships	100								100		
2	Family Support Services	100								100		
3	Integrated MH/COD Svcs	200	50							250		
4	Family Crisis svcs: Respite Care	200	200							400		
	Sub-total	600	250							850		
1	TAY Full Service Partnerships	200									200	
2	Drop-in Centers	100	50								150	
3	TAY Housing services	200	200								400	
4	Probation Camp services	100	200								300	
	Sub-total	600	450								1050	
1	Adult Full Service Partnerships	600										600
2	Wellness/Client-Run Centers	100	200									300
3	IMD step-down facilities	200	200									400
4	Housing services	100	100									200
5	Jail Transition & Linkage svcs	100	200									300
	Sub-total	1100	700									1800

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County: **Los Angeles**
 Fiscal Year: **FY 2005-06**

(Assumes funds are available 1/1/2006)

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP			
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult	
	Older Adult Full Service Partnerships									
	Transformation Design Team									
	Field-capable clinical services									
	Service Extenders									
	Sub-total									
	CROSS-CUTTING									
	Service Area Navigator Teams									
	Alternative Crisis Services									
	Planning, outreach, engagement Administration									
	Total Request for FY 05-06									

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County:	LA	Year:	2024
Fiscal Year:	F	Start:	07/01/2023

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP					
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult			
	CHILDREN											
1	Children's Full Service Partnerships	200								200		
2	Family Support Services	200								200		
3	Integrated MH/COD Svcs		100							100		
4	Family Crisis Svcs: Respite Care	400	100							500		
	Sub-total	200	100							800		
1	TAY Full-Service Partnerships		100								100	
2	Drop-in Centers		200								200	
3	TAY Housing services		100								100	
4	Probation Camp services		100								100	
	Sub-total		400								400	
1	Adult Full Service Partnerships	200										200
2	Wellness/Client-Run Centers	100	100									200
3	IMD step-down facilities	100	100									200
4	Adult Housing services	100	100									200
5	Jail Transition & Linkage svcs	200	200									400
	Sub-total	200	400									600

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County:	IS	06
Fiscal Year:	F	06

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP						
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult				
	OLDER ADULTS												
01	Older Adult Full Service Partnerships	200											200
02	Transformation Design Team		200										200
03	Field-capable clinical services	200	000										200
04	OA Service Extenders	000	000										000
05	OA Training	000	000										000
	Sub-total	200	200		200								200
	CROSS-CUTTING												
06	Service Area Navigator Teams		000		000					000			000
07	Alternative Crisis Services	000	000		000					000			000
08	Administration	200	200		000					000			000
09	Planning, outreach, engagement		000		000					000			000
	Rollover projected from FY05-06												
	total Request for FY 2006-07	200	200	000	200	000	000	000	000	000	000	000	000

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County:	LA	2024
Fiscal Year:	F	2024

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP				
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult		
	CHILDREN										
11	Children's Full Service Partnerships	300									
12	Family Support Services	300									
13	Integrated MH/COD Svcs		100								
14	Family Crisis Svcs: Respite Care	400	100								
	Sub-total	1000	100								
	TAY										
15	TAY Full Service Partnerships	100									
16	Drop-in Centers	300	300								
17	TAY Housing services	700	700								
18	Probation Camp services	700	100								
	Sub-total	1000	1000								
	ADULTS										
19	Adult Full Service Partnerships	300									
20	Wellness/Client-Run Centers	100	100								
21	IMD step-down facilities	100	100								
22	Adult Housing services	100	100								
23	Jail Transition & Linkage svcs	300	100								
	Sub-total	1000	300								

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County:	LA	08
Fiscal Year:	F	08

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE					FUNDS REQUESTED BY AGE GROUP						
		FSP	SD	O&E	Total Request	Children, Youth, Families	Transition Age Youth	Adult	Older Adult				
	OLDER ADULTS												
01	Older Adult Full Service Partnerships	2000											2000
02	Transformation Design Team		2000										2000
03	Field-capable clinical services	2000	4000										2000
04	OA Service Extenders	4000	4000										4000
05	OA Training	4000	4000										4000
	Sub-total	2000	8000										2000
	CROSS-CUTTING												
06	Service Area Navigator Teams		4000							2000			2000
07	Alternative Crisis Services	4000	4000							2000			4000
08	Administration	2000	2000							2000			2000
09	Planning, outreach, engagement		2000							2000			2000
	Rollover projected from FY 06-07												
	total Request for FY 07-08	2000	8000	4000		4000			2000	4000			2000

Exhibit 2: COMMUNITY SERVICES AND SUPPORTS PROGRAM WORKPLAN LISTING

County: **Los Angeles**
 Fiscal Year: **FY 2005-06**

(Assumes funds are available on or before 1/1/2006)

#	Program Work Plan	TOTAL FUNDS REQUESTED BY TYPE				
		FSP	SD	O&E	Total Request	
	ONE-TIME					
1 ↓	Housing Trust Fund	1,000	400		1,400	
1 ↓	Training & Workforce Development	500	500		1,000	
1 ↓	Outreach & Engagement	300		200	500	
1 ↓	Planning & Outcomes	1,000	500		1,500	
1 ↓	Infrastructure	400	500		900	
1 ↓	Prudent Reserve	400	400		800	
	Total Request for FY 07-08	3,000	1,900	200	5,100	