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THIS ITEM RELATES TO ITEM #S-1 ON JULY 21, 2015

<http://file.lacounty.gov/bos/supdocs/96408.pdf>



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

October 27, 2015

To: Supervisor Michael D. Antonovich, Mayor
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Chief Executive Officer

REQUEST FOR EXTENSION TO AMEND THE LIVING WAGE ORDINANCE (ITEM NO. 4, AGENDA OF JULY 21, 2015)

On July 21, 2015, the Board directed the Interim Chief Executive Officer to work with the Auditor-Controller, Director of Internal Services Department, and County Counsel to amend the Living Wage Ordinance (LWO) to: a) Eliminate the two-tiered wage; b) Establish a living wage rate of \$13.25 per hour for full-time and part-time Proposition A contract and cafeteria service workers effective January 1, 2016, with adjustments to \$14.25 per hour effective January 1, 2017, \$15.00 per hour effective January 1, 2018, \$15.79 per hour effective January 1, 2019, and annually thereafter based on changes in the Consumer Price Index; c) Require non-exempt contractors and their sub-contractors to pay their employees at least a living wage defined as either the approved amount or the County's minimum wage, whichever is higher; d) Develop a written Implementation Plan within 90 days that, at a minimum, addresses the prospective timing of living wage adjustments to current Proposition A contracts, cafeteria services contracts and amendments or extensions to existing Proposition A contracts and subcontracts, and immediately applies the new wage framework to current Proposition A and cafeteria services solicitations up to the date of receipt by departments; e) Draft amendment language to the Living Wage Ordinance for consideration by the Board of Supervisors within 90 days.

The amended Living Wage Ordinance and Implementation Plan have been drafted. We are collaborating with the Board on some outstanding issues that require direction.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
October 27, 2015
Page 2

We therefore are requesting an extension to November 24, 2015, to submit the ordinance and implementation plan to the Board. This is based on a revised implementation date of March 1, 2016. The revised implementation date is necessary because it takes a minimum of 60 days to familiarize contractors and County staff on the revised ordinance.

If you have any questions regarding the request, please contact Jim Jones of my staff at (213) 974-8355.

SAH:JJ:GS
CL:ef

c: Executive Office, Board of Supervisors
County Counsel
Auditor Controller
Internal Services Department



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
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SACHI A. HAMAI
Chief Executive Officer

August 29, 2016

Board of Supervisors
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First District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

To: Supervisor Hilda L. Solis, Chair
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From:

Sachi A. Hamai
Chief Executive Officer

LIVING WAGE CONTRACT SEMI-ANNUAL COST AND WORKFORCE DATA SURVEY JANUARY 1, 2016 – JUNE 30, 2016 (ITEM 4, AGENDA OF JULY 21, 2015)

On July 21, 2015, your Board instructed the Chief Executive Officer (CEO) to work with departments to revise the County's Living Wage ordinance. On December 8, 2015, your Board adopted the revised Living Wage Ordinance that eliminated the two-tier system, increased the living wage, and removed some exemptions from the program. On July 21, 2015, your Board also instructed the CEO to work with Internal Services Department (ISD) to conduct a semi-annual survey of all Proposition A and cafeteria contracts to gather cost and workforce data for all County departments. My office was directed to submit the results in writing as a report to your Board. This report is the first semi-annual report covering the period of January 1, 2016 through June 30, 2016.

Semi-Annual Cost and Workforce Data Survey

ISD contacted all County departments that have Living Wage contracts to collect workforce data on their Proposition A and cafeteria contracts, and eCAPs was used to gather cost data. Attachment I provides the complete data that was collected from departments and includes 200 Living Wage contracts. The total number of contract workers on June 30, 2016 was 6,008. Workforce totals for individual contracts can fluctuate, so the workforce total provides a snapshot for that moment in time. The total contract expenditures for the six month period were \$150,454,271. Attachment II provides additional information that was collected on subcontractors for Living Wage contracts. Departments reported an additional 181 subcontractor workers for a total of 6,189 contract and subcontract workers.

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Each Supervisor
August 29, 2016
Page 2

Conclusion

CEO and ISD will continue to collect semi-annual data as instructed by your Board. The next semi-annual report will cover the period from July 1, 2016 through December 31, 2016.

If you have any questions regarding this report, please contact Sid Kikkawa of my staff, at (213) 974-6872, or Dave Chittenden of ISD, at (323) 267-2103.

SAH:JJ:SK
KS:alc

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Internal Services Department



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost Jan 1 - Jun 30, 2016	No. of Contract Workers
1	B&H	Modern Parking, Inc.	Parking Mgmt	77747	4/16/2012	3 Years	2 1-Year	4/15/2017	\$ 666,836	54
2	B&H	Securitas Security Services, Inc.	Security	77736	4/1/2012	3 Years	2 1-Year	3/31/2017	\$ 268,740	9
3	B&H	TruGreen Landcare	Landscaping	78254	9/1/2014	3 Years	2 1-Year	8/31/2019	\$ 219,258	7
4	CEO	Carl Warren and Company	Professional	77989	8/15/2013	5 Years	1 6-Month	2/14/2019	\$ 863,664	12
5	CEO	Lunchstop, Inc.*	Food Service	75864	9/5/2006	3 Years	2 1-Year	Month-to-Month	\$0	6
6	CEO	Sedgwick Claims Management Services, Inc.	Professional	78012	1/1/2014	5 Years	1 6-Month	6/30/2019	\$ 3,555,549	61
7	CEO	TRISTAR Risk Management	Professional	78060	1/1/2014	5 Years	1 6-Month	6/30/2019	\$ 2,290,034	46
8	CEO	TRISTAR Risk Management	Professional	78425	1/1/2016	3 Years	1 6-Month	6/30/2019	\$ 4,250,000	88
9	CEO	York Risk Services Group	Professional	78036	1/1/2014	5 Years	1 6-Month	6/30/2019	\$ 3,731,164	73
10	CSS	Electronic Document Processing, Inc.	Professional	78006	8/29/2013	2 Years	2 1-Year	8/28/2017	\$ 409,014	15
11	CSS	Precise Investigative Services	Professional	78007	8/29/2013	2 Years	2 1-Year	8/28/2017	\$ 38,631	4
12	DCFS	Children's Institute, Inc.	Professional	78085	1/1/2016	1 Year	3 1-Year	12/31/2018	\$ 905,703	19
13	DCFS	CulinArt of California, Inc.	Food Service	15-7437	8/1/2015	5 Years		7/31/2020	\$ 114,181	4
14	DCFS	Mexican American Opportunity Foundation	Professional	77925	1/1/2016	1 Year	1 6-Month	6/30/2016	\$ 363,597	29
15	DCFS	The Community College Foundation	Professional	78084	1/1/2016	1 Year	3 1-Year	12/31/2018	\$ 660,608	26
16	DHS	Accent Landscape, Inc.	Landscaping	77186	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 252,107	5
17	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/1/2011	5 Years	1 6-Month	9/30/2016	\$ 310,463	16
18	DHS	American Heritage	Landscaping	77189	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 86,865	4
19	DHS	American Heritage	Landscaping	77190	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 37,712	4
20	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	1/15/2013	1.5 Years	3 1 Year	6/30/2017	\$ 544,402	9
21	DHS	Caban Resources	Professional	77273	5/11/2010	3 Years	1 1 -Year	6/30/2017	\$ 993,907	25
22	DHS	Conejo Crest Landscape	Landscaping	77191	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 132,620	4
23	DHS	Conejo Crest Landscape	Landscaping	77706	1/1/2012	3 Years	2 1-Year	12/31/2016	\$ 109,468	2
24	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Food Service	H-704443	9/14/2010	5 Years	1 1 -Year	9/30/2017	\$ 37,024	2
25	DHS	LunchStop, Inc. (Franchise with Yong S. Ro (John)**	Cafeteria	H-705998	4/1/2014	3 Years	5 1 Year	3/31/2017	\$0	2
26	DHS	M*Modal Services	Languages (Svcs)	77540	7/1/2011	3 Years	2 1-Year	6/30/2017	\$ 417,335	25
27	DHS	Mariposa Horticultural Enterprises, Inc.	Landscaping	77187	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 276,484	12
28	DHS	Mariposa Horticultural Enterprises, Inc.	Landscaping	77188	1/1/2010	3 Years	2 1-Year	12/31/2016	\$ 203,791	8
29	DHS	Morrison Management Specialists, Inc.	Food Service	70294	9/1/1996	1 Year	6 1-Year	9/30/2016	\$ 825,975	14
30	DHS	Morrison Management Specialists, Inc.	Food Service	70295	9/1/1996	1 Year	6 1-Year	9/30/2016	\$ 2,856,013	58
31	DHS	Morrison Management Specialists, Inc.	Food Service	70694	6/1/1997	1 Year	4 1-Year	9/30/2016	\$ 1,933,307	61
32	DHS	Morrison Management Specialists, Inc.	Food Service	74158	10/1/2002	1 Year	4 1-Year	9/30/2016	\$ 7,272,588	171
33	DHS	Morrison Management Specialists, Inc.*	Food Service	H-211094	1/1/2008	4 Months	3 1-Year	9/30/2016	\$0	14



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PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

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January 1 - June 30, 2016**

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34	DHS	Parking Company of America	Transportation	78130	3/4/2014	5 Years	6 1-Month	3/31/2019	\$ 127,186	3
35	DHS	Roger Fieldman DDS	Professional	76418	12/18/2007	5 Years	6 1-Month	12/31/2016	\$ 448,367	13
36	DHS	Roger Fieldman DDS	Professional	76419	12/18/2007	5 Years	6 1-Month	12/31/2016	\$ 457,521	13
37	DHS	Roger Fieldman DDS	Professional	76420	12/18/2007	5 Years	6 1-Month	12/31/2016	\$ 494,690	12
38	DHS	Roger Fieldman DDS	Professional	77528	7/1/2011	16 Months	6 1-Month	12/31/2016	\$ 468,316	14
39	DHS	Servicon System, Inc.	Janitorial	77529	7/1/2011	5 Years	6 1-Month	11/30/2016	\$ 1,303,495	48
40	DHS	Servicon System, Inc.	Janitorial	77917	2/28/2013	1 Year	4 1-Year	2/28/2018	\$ 3,874,695	151
41	DHS	Sodexo Operations, LLC	Food Service	68444	8/1/1995	1 Year	6 1-Year	9/30/2016	\$ 2,715,226	57
42	DHS	Sodexo Operations, LLC	Janitorial	77855	1/1/2013	5 Years	6 1-Month	10/29/2017	\$ 9,188,011	283
43	DHS	Sullivan and Urban Dental Mgmt Firm	Professional	76421	12/18/2007	5 Years	6 1-Month	12/31/2016	\$ 212,157	5
44	DHS	Ventegra, Inc.	Professional	78414	9/15/2015	9 Months	4 1-Year	6/30/2020	\$ 105,000	9
45	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/1/2011	5 Years	6 1-Month	3/31/2017	\$ 152,114	14
46	DPSS	Good People Employment Services	Clerical	78025	10/1/2013	3 Years	N/A	9/30/2016	\$ 826,222	44
47	DPSS	Health Advocates, LLC	Professional (SSI Appeals Representation Serv.)	78393	9/1/2015	3 Years	2 1-Year	8/31/2020	\$ 40,000	47
48	DPSS	Maximus, Inc.	Professional (GAIN Case Management)	77816	8/1/2012	23 Months	1 Year and 20 Month	2/28/2017	\$ 6,532,166	77
49	DPW	American Airports Corp.*	Professional	64424	4/1/1991	20 Years	2 5-Year	3/31/2021	\$0	45
50	DPW	American Heritage Landscape, LP	Landscaping	78239	10/1/2014	5 Years	3 1-Year	9/30/2022	\$ 106,325	5
51	DPW	American Heritage Landscape, LP	Landscaping	78240	10/1/2014	5 Years	3 1-Year	9/30/2022	\$ 50,957	5
52	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/2/2012	1 Year	4 1-Year	12/1/2017	\$ 111,539	2
53	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/2/2012	1 Year	4 1-Year	12/1/2017	\$ 126,068	5
54	DPW	Azteca Landscape	Landscaping	77678	12/1/2011	1 Year	4 1-Year	11/30/2016	\$ 169,079	6
55	DPW	Azteca Landscape	Landscaping	77883	12/4/2012	1 Year	4 1-Year	12/3/2017	\$ 155,730	5
56	DPW	California Dining Services*	Food Services	003018	10/7/2011	1 Year	4 1-Year	4/6/2017	\$0	5
57	DPW	CleanStreet	Environmental	77584	8/1/2011	1 Year	4 1-Year	7/31/2016	\$ 95,697	1
58	DPW	CleanStreet	Environmental	77643	10/1/2011	1 Year	4 1-Year	9/30/2016	\$ 85,640	5
59	DPW	CleanStreet	Environmental	77679	12/1/2011	1 Year	4 1-Year	11/30/2016	\$ 259,706	2
60	DPW	CleanStreet	Environmental	77680	1/1/2012	1 Year	4 1-Year	12/31/2016	\$ 152,314	1
61	DPW	Cypress Security Services	Security	78216	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 971,798	66
62	DPW	Cypress Security Services	Security	78245	8/20/2014	1 Year	4 1-Year	8/19/2019	\$ 482,420	21
63	DPW	Empire Transportation	Transportation	77958	7/1/2013	1 Year	4 1-Year	6/30/2018	\$ 264,134	11
64	DPW	Empire Transportation	Transportation	77959	7/1/2013	1 Year	4 1-Year	6/30/2018	\$ 560,018	12
65	DPW	Far-East Landscape	Landscaping	77952	6/16/2013	1 Year	4 1-Year	6/15/2018	\$ 22,262	2



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66	DPW	Goodwill Industries of Southern California	Janitorial	78354	4/24/2015	1 Year	4 1-Year	4/23/2020	\$ 314,016	19
67	DPW	Harbor Area Gang Alternatives Prgm	Environmental	78136	4/1/2014	1 Year	4 1-Year	3/31/2019	\$ 168,641	5
68	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	1/12/2015	1 Year	4 1-Year	1/11/2020	\$ 165,022	7
69	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78212	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 165,322	3
70	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78213	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 269,442	3
71	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78214	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 213,944	3
72	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78342	3/1/2015	1 Year	4 1-Year	2/29/2020	\$ 14,051	6
73	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78343	3/1/2015	1 Year	4 1-Year	2/29/2020	\$ 302,740	4
74	DPW	Landcare USA, LLC (formerly TruGreen)	Landscaping	78344	3/1/2015	1 Year	4 1-Year	2/29/2020	\$ 89,034	4
75	DPW	MV Transportation	Transportation	77505	6/1/2011	1 Year	4 1-Year	11/30/2016	\$ 408,263	9
76	DPW	MV Transportation	Transportation	77524	7/1/2011	3 Years	2 1-Year	12/31/2016	\$ 117,973	7
77	DPW	MV Transportation	Transportation	78246	9/1/2014	1 Year	4 1-Year	8/31/2019	\$ 201,535	8
78	DPW	MV Transportation	Transportation	78247	9/1/2014	1 Year	4 1-Year	8/31/2019	\$ 250,555	9
79	DPW	MV Transportation	Transportation	78248	9/1/2014	1 Year	4 1-Year	8/31/2019	\$ 181,794	9
80	DPW	Oakridge Landscape, Inc.	Landscaping	76113	5/29/2007	2 Years	2 1-Year	10/31/2016	\$ 224,760	14
81	DPW	Oakridge Landscape, Inc.	Landscaping	77498	4/1/2011	3 Years	3 1-Year	3/31/2017	\$ 89,952	9
82	DPW	Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/1/2014	5 Years	3 1-Year	9/30/2022	\$ 609,673	23
83	DPW	R.F. Dickson	Environmental	77645	10/1/2011	1 Year	4 1-Year	9/30/2016	\$ 239,749	5
84	DPW	R.F. Dickson Co., Inc.	Environmental	78215	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 29,591	3
85	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	1/13/2009	2 Years	3 1-Year	1/31/2019	\$ 8,552	2
86	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	10/20/2009	2 Years	3 1-Year	4/30/2017	\$ 57,529	7
87	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	7/1/2014	1 Year	4 1-Year	6/30/2019	\$ 60,881	2
88	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	2/1/2015	5 Years	3 1-Year	1/31/2023	\$ 180,645	6
89	DPW	ShelterCLEAN, Inc.	Environmental	76721	11/1/2008	1 Year	4 1-Year	2/1/2016	\$ 161,197	10
90	DPW	ShelterCLEAN, Inc.	Environmental	77933	4/16/2013	1 Year	4 1-Year	4/15/2018	\$ 82,492	2
91	DPW	Southland Transit, Inc.	Transportation	77765	7/1/2012	3 Years	2 1-Year	6/30/2017	\$ 844,039	25
92	DPW	Southland Transit, Inc.	Transportation	78102	2/1/2014	1 Year	4 1-Year	1/31/2019	\$ 479,795	16
93	DPW	Spadaro Enterprises, Inc.	Environmental	78260	10/1/2014	1 Year	4 1-Year	9/30/2019	\$ 241,897	3
94	DPW	Stay Green, Inc.	Landscaping	77463	2/1/2011	1 Year	4 1-Year	7/31/2016	\$ 40,677	2
95	DPW	Superior Property Services, Inc.	Environmental	77018	7/1/2009	1 Year	4 1-Year	6/30/2017	\$ 35,861	3
96	DPW	Superior Property Services, Inc.	Environmental	77019	7/1/2009	1 Year	4 1-Year	6/30/2017	\$ 51,520	3
97	DPW	Superior Property Services, Inc.	Environmental	77601	9/1/2011	1 Year	4 1-Year	8/31/2016	\$ 89,833	5
98	DPW	Superior Property Services, Inc.	Environmental	77602	9/1/2011	1 Year	4 1-Year	8/31/2016	\$ 103,833	5
99	DPW	Superior Property Services, Inc.	Environmental	77603	9/1/2011	1 Year	4 1-Year	8/31/2016	\$ 68,250	5



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No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost Jan 1 - Jun 30, 2016	No. of Contract Workers
100	DPW	Superior Property Services, Inc.	Environmental	77604	9/1/2011	1 Year	4 1-Year	8/31/2016	\$ 38,500	3
101	DPW	Superior Property Services, Inc.	Environmental	78305	1/1/2015	1 Year	4 1-Year	12/31/2019	\$ 69,417	3
102	DPW	United Pacific Services, Inc.	Landscaping	77015	7/5/2009	3 Years	4 1-Year	7/4/2016	\$ 41,024	4
103	DPW	United Pacific Services, Inc.	Landscaping	77207	12/15/2009	3 Years	4 1-Year	12/14/2016	\$ 120,821	6
104	DPW	United Pacific Services, Inc.	Landscaping	78123	4/1/2014	1 Year	4 1-Year	3/31/2019	\$ 31,693	6
105	DPW	United Pacific Services, Inc.	Landscaping	78384	7/1/2015	1 Year	4 1-Year	6/30/2020	\$ 15,091	7
106	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1 Year	4 1-Year	10/19/2020	\$ 359,456	10
107	DPW	Urban Graffiti Enterprises	Environmental	77767	7/1/2012	1 Year	4 1-Year	6/30/2017	\$ 87,500	4
108	DPW	Urban Graffiti Enterprises	Environmental	78137	4/1/2014	1 Year	4 1-Year	3/31/2019	\$ 73,553	4
109	DPW	Urban Graffiti Enterprises	Environmental	78304	1/1/2015	1 Year	4 1-Year	12/31/2019	\$ 189,581	8
110	DPW	Urban Graffiti Enterprises	Environmental	78312	1/1/2015	1 Year	4 1-Year	12/31/2019	\$ 189,581	8
111	DPW	Urban Graffiti Enterprises	Environmental	78333	2/1/2015	1 Year	4 1-Year	1/31/2020	\$ 145,600	5
112	DPW	Woods Maint Services Inc.	Environmental	76597	7/1/2008	1 Year	4 1-Year	6/30/2017	\$ 168,910	4
113	DPW	Woods Maint Services Inc.	Environmental	76605	7/1/2008	1 Year	4 1-Year	6/30/2017	\$ 156,275	4
114	DPW	Woods Maint Services Inc.	Environmental	76606	7/1/2008	1 Year	4 1-Year	6/30/2017	\$ 36,575	1
115	DPW	Woods Maint Services Inc.	Environmental	77701	1/1/2012	1 Year	4 1-Year	12/31/2016	\$ 131,565	5
116	DPW	Woods Maint Services Inc.	Environmental	78075	12/3/2012	1 Year	4 1-Year	12/2/2018	\$ 242,908	7
117	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	2/1/2010	2 Years	3 1-Year	7/31/2016	\$ 54,027	7
118	DPW	ShelterCLEAN, Inc.	Environmental	78472	2/2/2016	1 Year	4 1-Year	2/1/2021	\$ 285,204	10
119	FIRE	American Guard Services, Inc.	Security	77264	5/1/2010	3 Years	2 1-Year	6/30/2016	\$ 287,286	13
120	ISD	American Heritage	Landscaping	78004	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 690,528	9
121	ISD	Centerra Integrated Fleet Services, LLC	Fleet Services	77192	2/1/2010	3 Years	2 2-Year	1/31/2017	\$ 3,816,537	42
122	ISD	Classic Parking, Inc.	Parking Mgmt	77949	7/1/2013	3 Years	2 1-Year	6/30/2018	\$ 964,274	89
123	ISD	Classic Parking, Inc.	Parking Mgmt	77950	7/1/2013	3 Years	2 1-Year	6/30/2018	\$ 1,036,577	60
124	ISD	DMS Facility Services, Inc.	Janitorial	77893	1/28/2013	2 Years	3 1-Year	1/27/2018	\$ 3,052,635	165
125	ISD	DMS Facility Services, Inc.	Janitorial	77894	1/22/2013	2 Years	3 1-Year	1/21/2018	\$ 2,961,475	168
126	ISD	Far-East Landscape	Landscaping	78000	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 45,405	2
127	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	8/1/2012	3 Years	2 2-Year	7/31/2019	\$ 112,720	4
128	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	8/1/2012	3 Years	2 2-Year	7/31/2019	\$ 234,593	3
129	ISD	Marina Landscape	Landscaping	78002	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 102,060	3
130	ISD	Marina Landscape	Landscaping	78003	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 370,802	4
131	ISD	Novitex Enterprise Solutions, Inc.	Mail Services	76698	10/13/2008	4 Years	2 2-Year	10/12/2016	\$ 52,490	5
132	ISD	Pride Industries One, Inc.	Janitorial	77731	2/21/2012	3 Years	3 1-Year	2/20/2018	\$ 2,287,450	107
133	ISD	Pride Industries One, Inc.	Janitorial	77895	2/11/2013	2 Years	3 1-Year	2/10/2018	\$ 3,900,439	185



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost Jan 1 - Jun 30, 2016	No. of Contract Workers
134	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 187,814	10
135	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/1/2013	3 Years	2 1-Year	9/30/2018	\$ 214,998	17
136	P&R	Azteca Landscape	Landscaping	77984	9/1/2013	5 Years	3 1-Year	8/31/2021	\$ 141,987	6
137	P&R	Azteca Landscape	Landscaping	77992	8/1/2013	5 Years	3 1-Year	8/31/2021	\$ 109,332	9
138	P&R	Azteca Landscape	Landscaping	78009	9/1/2013	5 Years	3 1-Year	8/31/2021	\$ 40,077	3
139	P&R	Azteca Landscape	Landscaping	78010	9/1/2013	5 Years	3 1-Year	8/31/2021	\$ 115,779	3
140	P&R	Azteca Landscape	Landscaping	78371	6/1/2015	5 Years	3 1-Year	5/1/2023	\$ 18,060	2
141	P&R	Conejo Crest Landscape	Landscaping	77585	8/1/2011	2 Years	3 1-Year	7/31/2016	\$ 110,860	6
142	P&R	Conejo Crest Landscape	Landscaping	77689	12/1/2011	2 Years	3 1-Year	11/30/2016	\$ 81,653	3
143	P&R	Conejo Crest Landscape	Landscaping	78422	11/1/2015	5 Years	3 1-Year	10/31/2023	\$ 111,631	5
144	P&R	Conejo Crest Landscape	Landscaping	78461	1/1/2016	5 Years	3 1-Year	12/31/2023	\$ 20,646	1
145	P&R	Far-East Landscape	Landscaping	78014	9/1/2013	5 Years	3 1-Year	8/31/2021	\$ 55,151	2
146	P&R	Far-East Landscape	Landscaping	78031	10/1/2013	5 Years	3 1-Year	9/30/2021	\$ 142,312	2
147	P&R	Far-East Landscape	Landscaping	78076	1/1/2014	5 Years	3 1-Year	12/31/2021	\$ 57,514	2
148	P&R	General Security Services, Inc.	Security	78299	12/1/2014	5 Years	3 1-Year	11/30/2022	\$ 305,160	13
149	P&R	L. Barrios & Assoc.	Landscaping	78051	12/1/2013	5 Years	3 1-Year	11/30/2021	\$ 144,085	9
150	P&R	L. Barrios & Assoc.	Landscaping	78068	12/1/2013	5 Years	3 1-Year	11/30/2021	\$ 216,566	7
151	P&R	Mariposa Horticultural	Landscaping	77841	10/1/2012	2 Years	3 1-Year	9/30/2017	\$ 218,724	7
152	P&R	Mariposa Horticultural	Landscaping	77884	2/1/2013	2 Years	3 1-Year	1/31/2018	\$ 13,106	7
153	P&R	Mariposa Horticultural	Landscaping	78250	10/1/2014	5 Years	3 1-Year	9/30/2022	\$ 15,750	2
154	P&R	Mariposa Horticultural	Landscaping	78285	12/1/2014	5 Years	3 1-Year	11/30/2022	\$ 140,210	3
155	P&R	Mariposa Horticultural	Landscaping	78287	1/1/2015	5 Years	3 1-Year	12/31/2022	\$ 77,266	3
156	P&R	Nu-Way Security & Investigative Services, Inc.	Security	78331	2/1/2015	5 Years	3 1-Year	1/31/2023	\$ 29,775	1
157	P&R	Oakridge Landscape, Inc.	Landscaping	77842	10/1/2012	2 Years	3 1-Year	9/30/2017	\$ 27,817	2
158	P&R	Oakridge Landscape, Inc.	Landscaping	78052	12/1/2013	5 Years	3 1-Year	11/30/2021	\$ 115,985	2
159	P&R	Oakridge Landscape, Inc.	Landscaping	78063	12/1/2013	5 Years	3 1-Year	11/30/2021	\$ 201,855	8
160	P&R	Rich Meier's Landscape	Landscaping	78271	11/1/2014	5 Years	3 1-Year	10/31/2022	\$ 47,364	3
161	P&R	Rich Meier's Landscape	Landscaping	78278	12/1/2014	5 Years	3 1-Year	11/30/2022	\$ 37,583	3
162	P&R	Rich Meier's Landscape	Landscaping	78286	12/1/2014	5 Years	3 1-Year	11/30/2022	\$ 122,438	8
163	P&R	Rich Meier's Landscape	Landscaping	78334	2/1/2015	5 Years	3 1-Year	1/30/2023	\$ 249,406	10
164	P&R	Rich Meier's Landscape	Landscaping	78428	12/1/2015	5 Years	3 1-Year	11/30/2023	\$ 116,401	7
165	P&R	TruGreen Landcare	Landscaping	77993	9/1/2013	2 Years	3 1-Year	8/31/2021	\$ 116,753	6
166	P&R	TruGreen Landcare	Landscaping	78280	11/1/2014	5 Years	3 1-Year	10/31/2022	\$ 221,444	4
167	PL	Lincoln Training Center	Custodial	78448	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 256,406	9



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost Jan 1 - Jun 30, 2016	No. of Contract Workers
168	PL	Lincoln Training Center	Custodial	78449	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 276,429	11
169	PL	Lincoln Training Center	Custodial	78451	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 54,165	4
170	PL	Pride Industries One, Inc.	Custodial	78445	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 251,291	13
171	PL	Pride Industries One, Inc.	Custodial	78446	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 231,269	12
172	PL	Pride Industries One, Inc.	Custodial	78447	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 218,657	12
173	PL	Pride Industries One, Inc.	Custodial	78450	12/1/2015	4 Years	1 1-Year & 6 1-Month	5/31/2021	\$ 224,457	9
174	PL	Sepco Earthscape, Inc.	Landscaping	77914	3/1/2013	4 Years	1 1-Year & 6 1-Month	9/30/2018	\$ 118,872	5
175	PL	Sepco Earthscape, Inc.	Landscaping	78409	9/15/2015	4 Years	1 1-Year & 6 1-Month	3/14/2021	\$ 9,310	4
176	PL	Sepco Earthscape, Inc.	Landscaping	78410	9/15/2015	4 Years	1 1-Year & 6 1-Month	3/14/2021	\$ 50,262	5
177	PL	Sepco Earthscape, Inc.	Landscaping	78411	9/15/2015	4 Years	1 1-Year & 6 1-Month	3/14/2021	\$ 48,770	4
178	PL	Valley Couriers, Inc.	Transportation	77983	8/1/2013	4 Years	1 1-Year & 6 1-Month	1/31/2019	\$ 412,406	8
179	PROB	AppleOne Employment	Clerical	77543	7/1/2011	1 Year	4 1-Year	12/31/2016	\$ 2,205,568	148
180	PROB	AppleOne Employment	Clerical	78143	5/1/2014	1 Year	4 1-Year	10/31/2019	\$ 305,254	16
181	PROB	AppleOne Employment	Clerical	78144	6/1/2014	1 Year	4 1-Year	11/30/2019	\$ 375,893	22
182	PROB	AppleOne Employment	Clerical	78145	6/1/2014	1 Year	4 1-Year	11/30/2019	\$ 264,078	15
183	PROB	Morrison Management Specialists, Inc.	Food Service	77929	5/1/2013	1 Year	4 1-Year	10/31/2018	\$ 713,339	16
184	PROB	Morrison Management Specialists, Inc.	Food Service	77930	5/1/2013	1 Year	4 1-Year	10/31/2018	\$ 797,044	18
185	PROB	Morrison Management Specialists, Inc.	Food Service	77931	5/1/2013	1 Year	4 1-Year	10/31/2018	\$ 948,026	18
186	PROB	Morrison Management Specialists, Inc.	Food Service	77932	5/1/2013	1 Year	4 1-Year	10/31/2018	\$ 742,499	18
187	PROB	Patricia Fenton Medical Transcription	Transcribing	78413	1/1/2016	1 Year	4 1-Year	6/30/2022	\$ 319,107	21
188	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	5/1/2007	3 Years	2 1-Year	4/30/2017	\$ 13,393,132	147
189	SD	AlliedBarton Security Services	Security	78467	2/1/2016	3 Years	2 1-Year	1/31/2022	\$ 8,642,172	483
190	SD	Securitas Security Services, USA	Security	78469	2/1/2016	3 Years	2 1-Year	1/31/2022	\$ 9,482,437	586
191	SD	Securitas Security Services, Inc.	Security	76290	7/24/2007	3 Years	2 1-Year	1/30/2016	\$ 1,833,726	153
192	SD	Securitas Security Services, Inc.	Security	76291	7/24/2007	3 Years	2 1-Year	1/30/2016	\$ 1,110,749	88
193	SD	Securitas Security Services, Inc.	Security	76292	7/24/2007	3 Years	2 1-Year	1/30/2016	\$ 611,636	65
194	SD	Securitas Security Services, Inc.	Security	76293	7/24/2007	3 Years	2 1-Year	1/30/2016	\$ 381,184	52
195	SD	Securitas Security Services, Inc.	Security	76294	7/24/2007	3 Years	2 1-Year	1/30/2016	\$ 1,217,489	90
196	SD	Securitas Security Services, Inc.	Security	76437	1/8/2008	3 Years	2 1-Year	1/30/2016	\$ 2,412,504	237
197	SD	Securitas Security Services, Inc.	Security	76439	1/8/2008	3 Years	2 1-Year	1/30/2016	\$ 3,152,332	311
198	SD	Securitas Security Services, Inc.	Security	76441	1/8/2008	3 Years	2 1-Year	1/30/2016	\$ 1,404,305	133
199	TTC	Nunez & Associates	Professional	77201	2/3/2010	1 Year	4 1-Year and 9 1-Month	5/2/2016	\$ 37,484	4
200	TTC	Nunez & Associates	Professional	78487	5/10/2016	3 Years	2 1-Year	5/2/2021	\$ 25,025	6
									\$ 150,454,271	6008



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost Jan 1 - Jun 30, 2016	No. of Contract Workers
		Contracts exempt from LWO.								
		*Revenue generating contracts.								
		**DHS provides space and utilities in exchange for Contractor providing services.								



LIVING WAGE PROGRAM CONTRACTS

Sub-Contractor Report

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
1	CEO	Heidike, Inc.	Food Service	75864	9/5/2006	3 Year(s)	2 1-Year(s)	Month-to-Month	6
2	DPSS	Jewish Vocational Services (JVS) of MAXIMUS	Professional (GAIN Case Management)	77816	8/1/2012	23 Months	1 Year and 20 Month	2/28/2017	122
3	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial - Window Washing, Light Fixture Cleaning, Pressure Washing, Parking Maint.	77893	1/28/2013	2 Years	3 1-Year	1/27/2018	12
4	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial - Window Washing, Light Fixture Cleaning, Pressure Washing, Parking Maint.	77894	1/22/2013	2 Years	3 1-Year	1/21/2018	12
5	ISD	Auto Glass Services	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	2
6	ISD	Baldwin Auto Craft, Inc.	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	3
7	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77731	2/21/2012	3 Year(s)	3 1-Year(s)	2/20/2018	6
8	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77895	2/11/2013	2 Year(s)	3 1-Year(s)	2/10/2018	6
9	ISD	Bob Wonderies Ford	Fleet Services	77192	2/1/2010	3 Year(s)	3 2-Year(s)	1/31/2017	**0
10	ISD	City Terrace Service, Inc.	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	3
11	ISD	Dynamex Operations West, LLC	Mail Transportation Services	76698	10/13/2008	4 Year(s)	2 2-Year(s)	10/12/2016	1
12	ISD	Kapp Tow, Inc. dba Larry's Towing	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	1
13	ISD	Pacific Truck Equipment, Inc.	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	**0
14	ISD	Pitney Bowes Presort Services, Inc.	Presort Mail Services	76698	10/13/2008	4 Year(s)	2 2-Year(s)	10/12/2016	4
15	ISD	Roca Lock and Key	Fleet Services	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	3
16	SD	101 VERMONT FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
17	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
18	SD	ADAMS METALIZING & GRIND	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
19	SD	AEROTEK, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
20	SD	AFFORDABLE TIRE INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
21	SD	ALARMS PLUS INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
22	SD	ALHAMBRA CHRYSLER DODGE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
23	SD	ALHAMBRA NISSAN/ WONDRIES NIS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
24	SD	ALL STAR GLASS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
25	SD	ALLEN TIRE COMPANY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
26	SD	ANDRES AUTO BODY & PAINT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
27	SD	ANTELOPE VALLEY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
28	SD	AUTO GLASS TECH SERVICE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
29	SD	AUTONATION FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
30	SD	B & K FIRESTONE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
31	SD	BALWIN AUTO BODY AND TOWING	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
32	SD	BEN'S DISCOUNT TIRE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
33	SD	BIG GUY AUTO BODY REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
34	SD	BIG O TIRES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
35	SD	BOB LEE TIRE INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
36	SD	BOB WONDRIES FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
37	SD	CALABASAS CAR CARE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
38	SD	CAMINO REAL CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
39	SD	CARRIER TRANSICOLD CORP	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*



LIVING WAGE PROGRAM CONTRACTS

Sub-Contractor Report

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
40	SD	CATALINA AUTO SERVICES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
41	SD	CENTRAL FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
42	SD	CITY TERRACE SERVICE, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
43	SD	COASTLINE EQUIPMENT, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
44	SD	COLLEY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
45	SD	CORONA COLLISION CENTER	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
46	SD	DAY & NITE FORLIFT INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
47	SD	DISCOUNT TIRE CENTERS/ PEPBOY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
48	SD	ED BUTTS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
49	SD	ELITE TRUCK & TRAILER REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
50	SD	FORD OF MONTEBELLO	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
51	SD	FORD OF WEST COVINA	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
52	SD	GRAND PRIX TIRE & AUTOMOTIVE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
53	SD	GREEN AUTOMOTIVE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
54	SD	H.W. HUNTER DODGE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
55	SD	IRONMAN ENGINE (SERVICE MOTOR)	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
56	SD	JOE'S MUFFLER SERVICE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
57	SD	JUST TIRES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
58	SD	LA TRUCK CENTER, LLC (DBA- LA FF	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
59	SD	LEMON CREEK TIRES, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
60	SD	LEON'S TRANSMISSION SERVICE IN	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
61	SD	LONG BEACH BMW	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
62	SD	MARIO PROFESSIONAL TINTING	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
63	SD	MATRIX TIRES, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
64	SD	MILLS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
65	SD	MOBILITY SPECIALIST INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
66	SD	MUFFLER EXPRESS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
67	SD	NESHEK'S AUTO REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
68	SD	PARAMOUNT TANK INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
69	SD	PARKHOUSE TIRE, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
70	SD	PENSKE CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
71	SD	PEP BOYS (Alignment)	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
72	SD	PUENTE HILLS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
73	SD	R G BRAKES & ALIGNMENT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
74	SD	RALLY CHEVROLET/GEO	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
75	SD	RITE WAY EXLE SUSPENSION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
76	SD	ROCA LOCK & KEY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
77	SD	S&J CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
78	SD	SAM'S DISCOUNT TIRE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
79	SD	SAN LUIS AUTO GLASS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
80	SD	SIMPSON BUICK PONTIAC GMC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
81	SD	SOUTH BAY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
82	SD	SPARTAN TRUCK EQUIPMENT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
83	SD	STAR CITY AUTO & BODY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*



LIVING WAGE PROGRAM CONTRACTS

Sub-Contractor Report

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
84	SD	STATE FARMERS AUTO COLLISION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
85	SD	SUPREME MUFFLER	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
86	SD	TANK MASTER, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
87	SD	TENORIO'S AUTO BODY AND PAINT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
88	SD	THE BOATYARD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
89	SD	THE TIRE MAN	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
90	SD	THE TIRE STORE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
91	SD	TIRE PRO'S / SAN DIMAS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
92	SD	TOYOTA LIFT OF LOS ANGELES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
93	SD	TRUSTED TIRE & ENTERPRISES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
94	SD	TWO HARBORS ENTERPRISES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
95	SD	UNITED AUTO CRAFT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
96	SD	VALLEY COLLISION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
97	SD	VALLEY MUFFLER & AUTOMOTI	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
98	SD	VALLEY POWER SYSTEMS, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
99	SD	VISTA FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
100	SD	WALNUT AUTO AIR AND RADIATOR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
101	SD	WEST COAST DIESEL BUS AND TRU	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
102	SD	WEST COAST LIGHTS & SIRENS, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
103	SD	WINDOW TINTING	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
104	SD	WORTHINGTON FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
105	SD	Y TIRE SALES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
									181
		Contract exempt from LWO							
*Subcontractors have no specific workers that are dedicated to these contracts.									
**No services provided for the specified timeframe.									



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District
MARK RIDLEY-THOMAS
Second District
SHEILA KUEHL
Third District
JANICE HAHN
Fourth District
KATHRYN BARGER
Fifth District

March 16, 2017

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Sachi A. Hamai
Chief Executive Officer

LIVING WAGE CONTRACT SEMI-ANNUAL COST AND WORKFORCE DATA SURVEY JULY 1, 2016 – DECEMBER 31, 2016 (ITEM 4, AGENDA OF JULY 21, 2015)

On July 21, 2015, the Board instructed the Chief Executive Officer (CEO) to work with departments to revise the County's Living Wage Ordinance and to work with the Internal Services Department (ISD) to conduct a semi-annual survey of all Proposition A and cafeteria contracts and gather cost and workforce data for all County departments.

On December 8, 2015, the Board adopted the revised Living Wage Ordinance that eliminated the two-tier system, increased the living wage, and removed some exemptions from the program.

Our office was further directed to submit the results in writing as a report to the Board. This is the second semi-annual report that covers the period of July 1, 2016, through December 31, 2016.

Semi-Annual Cost and Workforce Data Survey

ISD contacted all County departments that have Living Wage contracts to collect workforce data on their Proposition A and cafeteria contracts. eCAPs was utilized to gather cost data, and Attachment I provides the complete data that was collected and includes 213 Living Wage contracts. The total number of contract workers on December 31, 2016, was 5,018. Workforce totals for individual contracts can fluctuate,

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Each Supervisor
March 16, 2017
Page 2

so the workforce total provides a snapshot for that moment in time. The total contract expenditures for the six-month period were \$126,636,008. Additional information collected on subcontractors for Living Wage contracts is provided in Attachment II. Departments reported an additional 179 subcontractor workers for a total of 5,197 contract and subcontract workers.

Conclusion

CEO and ISD will continue to collect semi-annual data as instructed by the Board and report back in writing. The next semi-annual report will cover the period from January 1, 2017, through June 30, 2017.

If you have any questions regarding this report, please contact Gevork Simdjian of my staff at (213) 893-9736, or Joe Sandoval of ISD at (323) 267-2109.

SAH:JJ:SK
GS:LM:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services Department



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
1	B&H	Modern Parking, Inc.	Parking Mgmt	77747	4/16/2012	3	2 1-Year	4/15/2017	\$776,557	58
2	B&H	Securitas Security Services, Inc.	Security	77736	4/1/2012	3	2 1-Year	3/31/2017	\$216,523	8
3	B&H	TruGreen Landcare	Landscaping	78254	9/1/2014	3	2 1-Year	8/31/2019	\$182,400	8
4	CEO	Carl Warren and Company	Professional	77989	8/15/2013	5	1 6-Month	2/14/2019	\$863,664	12
5	CEO	Lunchstop, Inc.*	Food Service	75864	9/5/2006	3	2 1-Year	Month-to-Month	\$0	6
6	CEO	Sedgwick Claims Management Services, Inc.	Professional	78012	1/1/2014	5	1 6-Month	6/30/2019	\$3,569,867	61
7	CEO	TRISTAR Risk Management	Professional	78060	1/1/2014	5	1 6-Month	6/30/2019	\$2,381,918	46
8	CEO	TRISTAR Risk Management	Professional	78425	1/1/2016	3	1 6-Month	6/30/2019	\$4,084,864	88
9	CEO	York Risk Services Group	Professional	78036	1/1/2014	5	1 6-Month	6/30/2019	\$3,931,808	73
10	CSS	Electronic Document Processing, Inc.	Professional	78006	8/29/2013	2	2 1-Year	8/28/2017	\$464,343	11
11	CSS	Precise Investigative Services	Professional	78007	8/29/2013	2	2 1-Year	8/28/2017	\$79,389	5
12	DCFS	Antelope Valley Partners for Health	Professional	15-0001-1	12/15/2016	3	2 1-Year	12/14/2021	\$0	6
13	DCFS	Antelope Valley Partners for Health	Professional	15-0001-23	12/15/2016	3	2 1-Year	12/14/2021	\$0	2
14	DCFS	Aviva Family & Children's Services	Professional	15-0001-4	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
15	DCFS	Aviva Family & Children's Services	Professional	15-0001-7	12/15/2016	3	2 1-Year	12/14/2021	\$0	2
16	DCFS	Aviva Family & Children's Services	Professional	15-0001-30	12/15/2016	3	2 1-Year	12/14/2021	\$0	0
17	DCFS	Cambodian Associate of America	Professional	15-0001-32	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
18	DCFS	ChildNet Youth & Family Services, Inc.	Professional	15-0001-12	12/15/2016	3	2 1-Year	12/14/2021	\$0	6
19	DCFS	Children Center of the Antelope Valley	Professional	15-0001-24	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
20	DCFS	Children's Bureau	Professional	15-0001-28	12/15/2016	3	2 1-Year	12/14/2021	\$0	1
21	DCFS	Children's Institute, Inc.	Professional	78085	1/1/2014	1	4 1-Year	12/31/2018	\$778,499	24
22	DCFS	CulinArt of California, Inc.	Food Service	15-7437	8/1/2015	5	1 19-Months	7/31/2020	\$74,927	2
23	DCFS	EI Centro Amistad, The Friendship Center	Professional	15-0001-3	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
24	DCFS	Foothill Family Services	Professional	15-0001-27	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
25	DCFS	Friends of the Family	Professional	15-0001-25	12/15/2016	3	2 1-Year	12/14/2021	\$0	5
26	DCFS	Guardians of Love, FFA	Professional	15-0001-8	12/15/2016	3	2 1-Year	12/14/2021	\$0	8
27	DCFS	Guardians of Love, FFA	Professional	15-0001-10	12/15/2016	3	2 1-Year	12/14/2021	\$0	8
28	DCFS	Optimist Boys Home & Ranch, Inc.	Professional	15-0001-2	12/15/2016	3	2 1-Year	12/14/2021	\$0	1
29	DCFS	Penny Lane Centers	Professional	15-0001-5	12/15/2016	3	2 1-Year	12/14/2021	\$0	3
30	DCFS	Penny Lane Centers	Professional	15-0001-11	12/15/2016	3	2 1-Year	12/14/2021	\$0	6
31	DCFS	Penny Lane Centers	Professional	15-0001-26	12/15/2016	3	2 1-Year	12/14/2021	\$0	2
32	DCFS	Rosemary Children's Services	Professional	15-0001-6	12/15/2016	3	2 1-Year	12/14/2021	\$0	6
33	DCFS	South Bay Center for Counseling	Professional	15-0001-29	12/15/2016	3	2 1-Year	12/14/2021	\$0	2
34	DCFS	South Bay Center for Counseling	Professional	15-0001-33	12/15/2016	3	2 1-Year	12/14/2021	\$0	5



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
35	DCFS	Spritt Family Services	Professional	15-0001-31	12/15/2016	3	2 1-Year	12/14/2021	\$0	4
36	DCFS	The Community College Foundation	Professional	78084	1/1/2014	1	4 1-Year	12/31/2016	\$714,473	33
37	DCFS	The Dangerfield Institute	Professional	15-0001-9	12/15/2016	3	2 1-Year	12/14/2021	\$0	5
38	DHS	Accent Landscape, Inc.	Landscaping	77186	1/1/2010	3	2 1-Year	12/31/2016	\$221,738	5
39	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/1/2011	5	1 6-Month	3/31/2017	\$179,537	16
40	DHS	American Heritage	Landscaping	77189	1/1/2010	3	2 1-Year	12/31/2016	\$99,019	4
41	DHS	American Heritage	Landscaping	77190	1/1/2010	3	2 1-Year	12/31/2016	\$85,615	4
42	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	1/15/2013	1.5	3 1-Year	6/30/2017	\$344,030	9
43	DHS	Caban Resources	Professional	77273	5/11/2010	3	1 1-Year	6/30/2017	\$2,129,289	25
44	DHS	Conejo Crest Landscape	Landscaping	77191	1/1/2010	3	2 1-Year	12/31/2016	\$195,945	4
45	DHS	Conejo Crest Landscape	Landscaping	77706	1/1/2012	3	2 1-Year	12/31/2016	\$80,625	2
46	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Food Service	H-704443	9/14/2010	5	1 1-Year	9/30/2017	\$19,564	2
47	DHS	LunchStop, Inc. (Franchise with Yong S. Ro (John)**	Cafeteria	H-705998	4/1/2014	3	5 1-Year	3/31/2017	\$0	2
48	DHS	M*Modal Services	Languages (Svc)	77540	7/1/2011	3	2 1-Year	6/30/2017	\$225,725	25
49	DHS	Mariposa Horticultural Enterprises, Inc.	Landscaping	77187	1/1/2010	3	2 1-Year	12/31/2016	\$268,885	12
50	DHS	Mariposa Horticultural Enterprises, Inc.	Landscaping	77188	1/1/2010	3	2 1-Year	12/31/2016	\$164,860	8
51	DHS	Morrison Management Specialists, Inc.	Food Service	70294	9/1/1996	1	6 1-Year	12/31/2016	\$825,579	14
52	DHS	Morrison Management Specialists, Inc.	Food Service	70295	9/1/1996	1	6 1-Year	12/31/2016	\$2,653,035	58
53	DHS	Morrison Management Specialists, Inc.	Food Service	70694	6/1/1997	1	4 1-Year	12/31/2016	\$2,224,649	61
54	DHS	Morrison Management Specialists, Inc.	Food Service	74158	10/1/2002	1	4 1-Year	12/31/2016	\$6,656,521	171
55	DHS	Morrison Management Specialists, Inc.*	Food Service	H-211094	1/1/2008	4	3 1-Year	12/31/2016	\$0	14
56	DHS	Parking Company of America	Transportation	78130	3/4/2014	5	6 1-Month	3/31/2019	\$32,724	3
57	DHS	Roger Fieldman DDS	Professional	76418	12/18/2007	5	6 1-Month	12/31/2016	\$384,316	13
58	DHS	Roger Fieldman DDS	Professional	76419	12/18/2007	5	6 1-Month	12/31/2016	\$392,161	13
59	DHS	Roger Fieldman DDS	Professional	76420	12/18/2007	5	6 1-Month	12/31/2016	\$424,020	12
60	DHS	Roger Fieldman DDS	Professional	77528	7/1/2011	16	6 1-Month	12/31/2016	\$334,511	14
61	DHS	Servicon System, Inc.	Janitorial	77529	7/1/2011	5	6 1-Month	11/30/2017	\$609,765	48
62	DHS	Servicon System, Inc.	Janitorial	77917	2/28/2013	1	4 1-Year	2/28/2018	\$1,294,342	151
63	DHS	Sodexo Operations, LLC	Food Service	68444	8/1/1995	1	6 1-Year	12/31/2016	\$2,146,039	57
64	DHS	Sodexo Operations, LLC	Janitorial	77855	1/1/2013	5	6 1-Month	10/29/2017	\$5,813,346	283
65	DHS	Sullivan and Urban Dental Mgmt Firm	Professional	76421	12/18/2007	5	6 1-Month	12/31/2016	\$90,924	5
66	DHS	Ventegra, Inc.	Professional	78414	9/15/2015	9	4 1-Year	6/30/2020	\$763,064	9
67	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/1/2011	5	6 1-Month	3/31/2017	\$197,962	12



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
68	DPSS	Good People Employment Services	Clerical	78025	10/1/2013	3		8/30/2017	\$728,567	43
69	DPSS	Health Advocates, LLC	Clerical	78393	9/1/2015	3	2	8/31/2020	\$83,200	46
70	DPSS	Maximus, Inc.	Professional	77816	8/1/2012	23		2/28/2017	\$4,665,833	69
71	DPW	American Airports Corp.*	Professional	64424	4/1/1991	20	2 5-Year	3/31/2021	\$0	54
72	DPW	American Heritage Landscape, LP	Landscaping	78239	10/1/2014	5	3 1-Year	9/30/2022	\$48,868	4
73	DPW	American Heritage Landscape, LP	Landscaping	78240	10/1/2014	5	3 1-Year	9/30/2022	\$38,218	6
74	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/2/2012	1	4 1-Year	12/1/2017	\$93,267	2
75	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/2/2012	1	4 1-Year	12/1/2017	\$86,424	2
76	DPW	Azteca Landscape	Landscaping	77678	12/1/2011	1	4 1-Year	5/31/2017	\$139,270	8
77	DPW	Azteca Landscape	Landscaping	77883	12/4/2012	1	4 1-Year	12/3/2017	\$130,908	5
78	DPW	California Dining Services*	Food Services	003018	10/7/2011	1	4 1-Year	4/6/2017	\$0	5
79	DPW	CleanStreet	Environmental	77643	10/1/2011	1	4 1-Year	12/31/2016	\$72,094	4
80	DPW	CleanStreet	Environmental	77679	12/1/2011	1	4 1-Year	5/31/2017	\$164,122	5
81	DPW	CleanStreet	Environmental	77680	1/1/2012	1	4 1-Year	6/30/2017	\$127,388	2
82	DPW	CleanStreet	Environmental	78510	8/1/2016	1	4 1-Year	7/31/2021	\$59,810	4
83	DPW	Cypress Security Services	Security	78216	7/1/2014	1	4 1-Year	6/30/2019	\$962,424	64
84	DPW	Cypress Security Services	Security	78245	8/20/2014	1	4 1-Year	8/19/2019	\$355,781	23
85	DPW	Empire Transportation	Transportation	77958	7/1/2013	1	4 1-Year	6/30/2018	\$233,782	7
86	DPW	Empire Transportation	Transportation	77959	7/1/2013	1	4 1-Year	6/30/2018	\$481,149	12
87	DPW	Far-East Landscape	Landscaping	77952	6/16/2013	1	4 1-Year	6/15/2018	\$21,627	2
88	DPW	Goodwill Industries of Southern California	Janitorial	78354	4/24/2015	1	4 1-Year	4/23/2020	\$359,582	19
89	DPW	Harbor Area Gang Alternatives Prgm	Environmental	78136	4/1/2014	1	4 1-Year	3/31/2019	\$132,322	5
90	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	1/12/2015	1	4 1-Year	1/11/2020	\$139,746	8
91	DPW	MV Transportation	Transportation	77505	6/1/2011	1	4 1-Year	11/30/2017	\$239,443	9
92	DPW	MV Transportation	Transportation	77524	7/1/2011	3	2 1-Year	12/31/2017	\$80,779	7
93	DPW	MV Transportation	Transportation	78246	9/1/2014	1	4 1-Year	8/31/2019	\$120,051	11
94	DPW	MV Transportation	Transportation	78247	9/1/2014	1	4 1-Year	8/31/2019	\$211,213	12
95	DPW	MV Transportation	Transportation	78248	9/1/2014	1	4 1-Year	8/31/2019	\$192,345	12
96	DPW	Mariposa Landscapes, Inc.	Landscaping	78513	8/1/2016	1	4 1-Year	7/31/2021	\$26,920	3
97	DPW	Oakridge Landscape, Inc.	Landscaping	76113	5/29/2007	2	2 1-Year	10/31/2017	\$170,319	13
98	DPW	Oakridge Landscape, Inc.	Landscaping	77498	4/1/2011	3	3 1-Year	3/31/2017	\$63,039	9
99	DPW	Parkwood Landscape Maintenece, Inc.	Landscaping	78263	10/1/2014	5	3 1-Year	9/30/2022	\$367,954	19
100	DPW	R.F. Dickson	Environmental	77645	10/1/2011	1	4 1-Year	3/31/2017	\$185,348	3
101	DPW	R.F. Dickson Co., Inc.	Environmental	78215	7/1/2014	1	4 1-Year	6/30/2019	\$23,566	2



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
102	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	1/13/2009	2	3 1-Year	1/31/2019	\$4,112	2
103	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	10/20/2009	2	3 1-Year	4/30/2017	\$54,506	7
104	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	2/1/2010	2	3 1-Year	7/31/2017	\$19,243	7
105	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	7/1/2014	1	4 1-Year	6/30/2019	\$49,614	2
106	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	2/1/2015	5	3 1-Year	1/31/2023	\$108,359	15
107	DPW	ShelterCLEAN, Inc.	Environmental	77933	4/16/2013	1	4 1-Year	4/15/2018	\$43,998	2
108	DPW	ShelterCLEAN, Inc.	Environmental	78472	2/2/2016	1	4 1-Year	2/1/2021	\$225,820	10
109	DPW	Southland Transit, Inc.	Transportation	77765	7/1/2012	3	2 1-Year	6/30/2017	\$686,641	25
110	DPW	Southland Transit, Inc.	Transportation	78102	2/1/2014	1	4 1-Year	1/31/2019	\$491,144	13
111	DPW	Spadaro Enterprises, Inc.	Environmental	78260	10/1/2014	1	4 1-Year	9/30/2019	\$201,926	3
112	DPW	Superior Property Services, Inc	Environmental	77018	7/1/2009	1	4 1-Year	6/30/2017	\$27,226	4
113	DPW	Superior Property Services, Inc	Environmental	77019	7/1/2009	1	4 1-Year	6/30/2017	\$42,152	4
114	DPW	Superior Property Services, Inc	Environmental	77601	9/1/2011	1	4 1-Year	8/31/2017	\$72,176	4
115	DPW	Superior Property Services, Inc	Environmental	77602	9/1/2011	1	4 1-Year	8/31/2017	\$80,876	5
116	DPW	Superior Property Services, Inc	Environmental	77603	9/1/2011	1	4 1-Year	8/31/2017	\$54,204	5
117	DPW	Superior Property Services, Inc	Environmental	77604	9/1/2011	1	4 1-Year	8/31/2017	\$30,370	4
118	DPW	Superior Property Services, Inc	Environmental	78305	1/1/2015	1	4 1-Year	12/31/2019	\$49,583	4
119	DPW	Landcare USA, LLC	Landscaping	78212	7/1/2014	1	4 1-Year	6/30/2019	\$104,262	5
120	DPW	Landcare USA, LLC	Landscaping	78213	7/1/2014	1	4 1-Year	6/30/2019	\$184,344	13
121	DPW	Landcare USA, LLC	Landscaping	78214	7/1/2014	1	4 1-Year	6/30/2019	\$105,229	5
122	DPW	Landcare USA, LLC	Landscaping	78342	3/1/2015	1	4 1-Year	2/29/2020	\$14,580	4
123	DPW	Landcare USA, LLC	Landscaping	78343	3/1/2015	1	4 1-Year	2/29/2020	\$69,082	2
124	DPW	Landcare USA, LLC	Landscaping	78344	3/1/2015	1	4 1-Year	2/29/2020	\$78,692	6
125	DPW	United Pacific Services, Inc.	Landscaping	77207	12/15/2009	1	4 1-Year	12/4/2017	\$111,859	6
126	DPW	United Pacific Services, Inc.	Landscaping	78123	4/1/2014	1	4 1-Year	3/31/2019	\$28,186	5
127	DPW	United Pacific Services, Inc.	Landscaping	78384	7/1/2015	1	4 1-Year	6/30/2020	\$12,935	3
128	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1	4 1-Year	10/19/2020	\$283,131	7
129	DPW	United Pacific Services, Inc.	Landscaping	78512	7/19/2016	1	4 1-Year	7/18/2021	\$40,425	3
130	DPW	Urban Graffiti Enterprises	Environmental	77767	7/1/2012	1	4 1-Year	6/30/2017	\$67,772	4
131	DPW	Urban Graffiti Enterprises	Environmental	78137	4/1/2014	1	4 1-Year	3/31/2019	\$54,770	3
132	DPW	Urban Graffiti Enterprises	Environmental	78304	1/1/2015	1	4 1-Year	12/31/2019	\$135,415	6
133	DPW	Urban Graffiti Enterprises	Environmental	78312	1/1/2015	1	4 1-Year	12/31/2019	\$135,415	7
134	DPW	Urban Graffiti Enterprises	Environmental	78333	2/1/2015	1	4 1-Year	1/31/2020	\$104,000	5
135	DPW	Woods Maint Services Inc.	Environmental	76597	7/1/2008	1	4 1-Year	6/30/2017	\$153,238	3



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
136	DPW	Woods Maint Services Inc.	Environmental	76605	7/1/2008	1	4 1-Year	6/30/2017	\$143,733	4
137	DPW	Woods Maint Services Inc.	Environmental	76606	7/1/2008	1	4 1-Year	6/30/2017	\$26,655	1
138	DPW	Woods Maint Services Inc.	Environmental	77701	1/1/2012	1	4 1-Year	12/31/2017	\$112,770	5
139	DPW	Woods Maint Services Inc.	Environmental	78075	12/3/2012	1	4 1-Year	12/2/2018	\$163,678	6
140	FIRE	EdNet Career Institute, dba Hamilton Private Sec	Security	78499	7/1/2016	3	2 1-Year	6/30/2021	\$285,242	22
141	ISD	American Heritage	Landscaping	78004	10/1/2013	3	2 1-Year	9/30/2018	\$266,826	11
142	ISD	Classic Parking, Inc.	Parking Mgmt	77949	7/1/2013	3	2 1-Year	6/30/2018	\$756,536	92
143	ISD	Classic Parking, Inc.	Parking Mgmt	77950	7/1/2013	3	2 1-Year	6/30/2018	\$895,280	57
144	ISD	DMS Facility Services, Inc.	Janitorial	77893	1/28/2013	2	3 1-Year	1/27/2018	\$2,026,345	196
145	ISD	DMS Facility Services, Inc.	Janitorial	77894	1/22/2013	2	3 1-Year	1/21/2018	\$1,996,883	215
146	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	77192	2/1/2010	3	2 2-Year	1/31/2017	\$3,486,020	48
147	ISD	J. Orozco Enterprises, Inc.	Landscaping	78522	10/1/2016	3	2 1-Year	9/30/2021	\$15,862	8
148	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	8/1/2012	3	2 2-Year	7/31/2019	\$78,615	6
149	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	8/1/2012	3	2 2-Year	7/31/2019	\$145,738	7
150	ISD	Marina Landscape	Landscaping	78002	10/1/2013	3	2 1-Year	9/30/2018	\$79,187	8
151	ISD	Marina Landscape	Landscaping	78003	10/1/2013	3	2 1-Year	9/30/2018	\$241,488	18
152	ISD	Novitex Enterprise Solutions, Inc.	Clerical	78528	10/13/2016	4	2 2-Year	2/20/2024	\$58,149	4
153	ISD	Pride Industries One, Inc.	Janitorial	77731	2/21/2012	3	3 1-Year	2/20/2018	\$1,303,153	102
154	ISD	Pride Industries One, Inc.	Janitorial	77895	2/11/2013	2	3 1-Year	2/10/2018	\$3,161,025	165
155	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/1/2013	3	2 1-Year	9/30/2018	\$95,074	7
156	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/1/2013	3	2 1-Year	9/30/2018	\$152,694	19
157	P&R	Azteca Landscape	Landscaping	77984	9/1/2013	5	3 1-Year	8/31/2021	\$121,703	6
158	P&R	Azteca Landscape	Landscaping	77992	8/1/2013	5	3 1-Year	8/31/2021	\$93,713	10
159	P&R	Azteca Landscape	Landscaping	78009	9/1/2013	5	3 1-Year	8/31/2021	\$28,626	3
160	P&R	Azteca Landscape	Landscaping	78010	9/1/2013	5	3 1-Year	8/31/2021	\$99,240	3
161	P&R	Azteca Landscape	Landscaping	78371	6/1/2015	5	3 1-Year	5/1/2023	\$15,480	2
162	P&R	Conejo Crest Landscape	Landscaping	78422	11/1/2015	5	3 1-Year	10/31/2023	\$95,730	5
163	P&R	Conejo Crest Landscape	Landscaping	78461	1/1/2016	5	3 1-Year	12/31/2023	\$20,646	1
164	P&R	Conejo Crest Landscape	Landscaping	78509	8/1/2016	5	3 1-Year	7/31/2024	\$102,271	8
165	P&R	Conejo Crest Landscape	Landscaping	78545	12/1/2016	5	3 1-Year	11/30/2024	\$14,527	4
166	P&R	Far-East Landscape	Landscaping	78014	9/1/2013	5	3 1-Year	8/31/2021	\$39,224	2
167	P&R	Far-East Landscape	Landscaping	78031	10/1/2013	5	3 1-Year	9/30/2021	\$121,833	2
168	P&R	Far-East Landscape	Landscaping	78076	1/1/2014	5	3 1-Year	12/31/2021	\$43,135	2
169	P&R	General Security Services, Inc.	Security	78299	12/1/2014	5	3 1-Year	11/30/2022	\$232,328	12



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
170	P&R	L. Barrios & Assoc.	Landscaping	78051	12/1/2013	5	3 1-Year	11/30/2021	\$123,091	8
171	P&R	L. Barrios & Assoc.	Landscaping	78068	12/1/2013	5	3 1-Year	11/30/2021	\$185,628	7
172	P&R	Mariposa Horticultural	Landscaping	77884	2/1/2013	2	3 1-Year	1/31/2018	\$22,468	2
173	P&R	Mariposa Horticultural	Landscaping	78250	10/1/2014	5	3 1-Year	9/30/2022	\$13,500	2
174	P&R	Mariposa Horticultural	Landscaping	78285	12/1/2014	5	3 1-Year	11/30/2022	\$119,264	3
175	P&R	Mariposa Horticultural	Landscaping	78287	1/1/2015	5	3 1-Year	12/31/2022	\$66,228	3
176	P&R	Mariposa Horticultural	Landscaping	78524	10/1/2016	5	3 1-Year	9/30/2024	\$14,190	2
177	P&R	Mariposa Horticultural	Landscaping	78529	10/1/2016	5	3 1-Year	9/30/2024	\$125,359	7
178	P&R	Mariposa Horticultural	Landscaping	78549	12/1/2016	5	3 1-Year	11/30/2024	\$0	3
179	P&R	Nu-Way Security & Investigative Services, Inc.	Security	78331	2/1/2015	5	3 1-Year	1/31/2023	\$25,611	2
180	P&R	Oakridge Landscape, Inc.	Landscaping	78052	12/1/2013	5	3 1-Year	11/30/2021	\$87,439	2
181	P&R	Oakridge Landscape, Inc.	Landscaping	78063	12/1/2013	5	3 1-Year	11/30/2021	\$173,018	8
182	P&R	Rich Meier's Landscape	Landscaping	78271	11/1/2014	5	3 1-Year	10/31/2022	\$38,923	3
183	P&R	Rich Meier's Landscape	Landscaping	78278	12/1/2014	5	3 1-Year	11/30/2022	\$32,214	3
184	P&R	Rich Meier's Landscape	Landscaping	78286	12/1/2014	5	3 1-Year	11/30/2022	\$104,955	8
185	P&R	Rich Meier's Landscape	Landscaping	78334	2/1/2015	5	3 1-Year	1/30/2023	\$213,776	10
186	P&R	Rich Meier's Landscape	Landscaping	78428	12/1/2015	5	3 1-Year	11/30/2023	\$99,752	7
187	P&R	TruGreen Landcare	Landscaping	77993	9/1/2013	5	3 1-Year	8/31/2021	\$63,684	4
188	P&R	TruGreen Landcare	Landscaping	78280	11/1/2014	5	3 1-Year	10/31/2022	\$132,866	3
189	PROB	AppleOne Employment	Clerical	78143	5/1/2014	1	4 1-Year	10/31/2019	\$278,053	16
190	PROB	AppleOne Employment	Clerical	78144	6/1/2014	1	4 1-Year	11/30/2019	\$377,071	22
191	PROB	AppleOne Employment	Clerical	78145	6/1/2014	1	4 1-Year	11/30/2019	\$207,752	15
192	PROB	AppleOne Employment	Clerical	77543	7/1/2011	1	4 1-Year	Month-to-Month	\$1,382,901	148
193	PROB	Morrison Management Specialists, Inc.	Food Service	77929	5/1/2013	1	4 1-Year	10/31/2018	\$540,000	16
194	PROB	Morrison Management Specialists, Inc.	Food Service	77930	5/1/2013	1	4 1-Year	10/31/2018	\$722,864	18
195	PROB	Morrison Management Specialists, Inc.	Food Service	77931	5/1/2013	1	4 1-Year	10/31/2018	\$920,249	18
196	PROB	Morrison Management Specialists, Inc.	Food Service	77932	5/1/2013	1	4 1-Year	10/31/2018	\$671,197	18
197	PROB	Fenton Transcription, LLC	Clerical	78413	1/1/2016	1	4 1-Year	6/30/2022	\$344,212	21
198	PL	Lincoln Training Center	Janitorial	78448	12/1/2015	4	1 1-Year	5/31/2021	\$233,612	9
199	PL	Lincoln Training Center	Janitorial	78449	12/1/2015	4	1 1-Year	5/31/2021	\$234,423	11
200	PL	Pride Industries One, Inc.	Janitorial	78450	12/1/2015	4	1 1-Year	5/31/2021	\$117,440	9
201	PL	Pride Industries One, Inc.	Janitorial	78445	12/1/2015	4	1 1-Year	5/31/2021	\$250,901	13
202	PL	Pride Industries One, Inc.	Janitorial	78446	12/1/2015	4	1 1-Year	5/31/2021	\$137,847	12
203	PL	Pride Industries One, Inc.	Janitorial	78447	12/1/2015	4	1 1-Year	5/31/2021	\$188,244	12



**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - Decemember 31, 2016**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	Contract Cost July 1 - Dec 30, 2016	No. of Contract Workers
204	PL	Lincoln Training Center	Janitorial	78451	12/1/2015	4	1 1-Year	5/31/2021	\$45,923	4
205	PL	Sepco Earthscape, Inc.	Landscaping	78410	9/15/2015	4	1 1-Year	3/14/2021	\$43,941	5
206	PL	Sepco Earthscape, Inc.	Landscaping	78409	9/15/2015	4	1 1-Year	3/14/2021	\$7,740	4
207	PL	Sepco Earthscape, Inc.	Landscaping	78411	9/15/2015	4	1 1-Year	3/14/2021	\$43,130	4
208	PL	Sepco Earthscape, Inc.	Landscaping	77914	3/1/2013	4	1 1-Year	9/30/2018	\$117,151	5
209	PL	Valley Couriers, Inc.	Transportation	77983	8/1/2013	4	1 1-Year	1/31/2019	\$365,155	8
210	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	5/1/2007	3	2 1-Year	4/29/2017	\$11,316,771	152
211	SD	AlliedBarton Security Services	Security	78467	2/1/2016	3	3 1-Year	1/31/2022	\$13,803,096	527
212	SD	Securitas Security Services, USA	Security	78469	2/1/2016	3	3 1-Year	1/31/2022	\$14,360,707	519
213	TTC	Nunez & Associates, Inc.	Professional	78487	5/10/2016	3	2 1-Year	5/9/2021	\$56,590	4
									\$126,636,008	5018

Contracts exempt from LWO.

*Revenue generating contracts.

**DHS provides space and utilities in exchange for Contractor providing services.



LIVING WAGE PROGRAM CONTRACTS

ATTACHMENT II

Sub-Contractor Report
July 1 - December 31, 2016

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
1	CEO	Heidike, Inc.	Food Service	75864	9/5/2006	3 Year(s)	2 1-Year(s)	Month-to-Month	6
2	DPSS	Jewish Vocational Services (JVS)	Professional (GAIN Case Management)	77816	8/1/2012	23 Months	20 Month	2/28/2017	114
3	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial	77893	1/28/2013	2 Years	3 1-Year	1/27/2018	6
4	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial	77894	1/28/2013	2 Years	3 1-Year	1/27/2018	6
5	ISD	Auto Glass Services	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	1
6	ISD	Baldwin Auto Craft, Inc.	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	2
7	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77731	2/21/2012	3 Year(s)	3 1-Year(s)	2/20/2018	5
8	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77895	2/11/2013	2 Year(s)	3 1-Year(s)	2/10/2018	5
9	ISD	Bob Wonderies Ford	Automobile Management	77192	2/1/2010	3 Year(s)	3 2-Year(s)	1/31/2017	**0
10	ISD	City Terrace Service, Inc.	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	3
11	ISD	Larry's Towing Service	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	5
12	ISD	Pacific Truck Equipment, Inc.	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	**0
13	ISD	Postage One	Clerical	78528	10/13/2016	4 Year(s)	2 2-Year(s)	10/12/2024	3
14	ISD	Roca Lock and Key	Automobile Management	77192	2/1/2010	3 Year(s)	2 2-Year(s)	1/31/2017	3
15	PL	Bielski Services, Inc.	Custodial - Window Cleaning	78446	12/1/2015	4 Year(s)	1 1-Year(s)	11/30/2020	4
15	SD	101 VERMONT FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
16	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
17	SD	ADAMS METALIZING & GRIND	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
18	SD	AEROTEK, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	6
19	SD	AFFORDABLE TIRE INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
20	SD	ALARMS PLUS INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
21	SD	ALHAMBRA CHRYSLER DODGE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
22	SD	ALHAMBRA NISSAN/ WONDRIES NISSAN	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
23	SD	ALL STAR GLASS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
24	SD	ALLEN TIRE COMPANY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
25	SD	ANDRES AUTO BODY & PAINT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
26	SD	ANTELOPE VALLEY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
27	SD	AUTONATION FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
28	SD	B & K FIRESTONE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
29	SD	BEN'S DISCOUNT TIRE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
30	SD	BIG GUY AUTO BODY REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
31	SD	BIG O TIRES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
32	SD	BOB LEE TIRE INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
33	SD	BOB WONDRIES FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
34	SD	CALABASAS CAR CARE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
35	SD	CAMINO REAL CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	2
36	SD	CARRIER TRANSICOLD CORP	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
37	SD	CATALINA AUTO SERVICES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
38	SD	CENTRAL FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
39	SD	CHAVEZ MUFFLER SHOP	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
40	SD	CITY TERRACE SERVICE, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	3
41	SD	COASTLINE EQUIPMENT, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
42	SD	COLLEY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
43	SD	CORONA COLLISION CENTER	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*



LIVING WAGE PROGRAM CONTRACTS

ATTACHMENT II

Sub-Contractor Report
July 1 - December 31, 2016

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
44	SD	DAY & NITE FORLIFT INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
45	SD	ED BUTTS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	3
46	SD	ELITE TRUCK & TRAILER REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
47	SD	FIRESTONE AUTO CARE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
48	SD	FORD OF MONTEBELLO	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
49	SD	FORD OF WEST COVINA	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
50	SD	GEORGE CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
51	SD	GRAND PRIX TIRE & AUTOMOTIVE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
52	SD	GREEN AUTOMOTIVE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
53	SD	H.W. HUNTER DODGE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
54	SD	IRONMAN ENGINE (SERVICE MOTOR PARTS)	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
55	SD	JM BUS BODY REPAIR, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
56	SD	JOE'S MUFFLER SERVICE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
57	SD	JUST TIRES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
58	SD	LA TRUCK CENTER, LLC (DBA- LA FREIGHTLINER)	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
59	SD	LARA & SONS DIFFERENTIAL	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
60	SD	LEMON CREEK TIRES, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
61	SD	LONG BEACH BMW	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
62	SD	MARIO PROFESSIONAL TINTING	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
63	SD	MATRIX TIRES, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
64	SD	MILLS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
65	SD	MOBILITY SPECIALIST INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
66	SD	MUFFLER EXPRESS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
67	SD	NESHEK'S AUTO REPAIR	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
68	SD	PARAMOUNT TANK INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
69	SD	PARKHOUSE TIRE, INC.	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
70	SD	PASADENA TIRE PROS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
71	SD	PENSKE CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
72	SD	PEP BOYS (Alignment)	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
73	SD	PTO SALES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
74	SD	PUENTE HILLS FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	2
75	SD	R G BRAKES & ALIGNMENT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
76	SD	RALLY CHEVROLET/GEO	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
77	SD	RITE WAY EXLE SUSPENSION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
78	SD	ROCA LOCK & KEY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
79	SD	S&J CHEVROLET	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
80	SD	SAM'S DISCOUNT TIRE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
81	SD	SAN LUIS AUTO GLASS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
82	SD	SIMPSON BUICK PONTIAC GMC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
83	SD	SOUTH BAY FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
84	SD	SPARTAN TRUCK EQUIPMENT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
85	SD	STAR CITY AUTO & BODY	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
86	SD	STATE FARMERS AUTO COLLISION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
87	SD	TANK MASTER, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*



LIVING WAGE PROGRAM CONTRACTS

ATTACHMENT II

Sub-Contractor Report
July 1 - December 31, 2016

#	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	End Date After Option Years	No. of Contract Workers
88	SD	TENORIO'S AUTO BODY AND PAINT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
89	SD	THE BOATYARD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
90	SD	THE TIRE MAN	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
91	SD	THE TIRE STORE	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
92	SD	TIRE PRO'S / SAN DIMAS	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
93	SD	TOYOTA LIFT OF LOS ANGELES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
94	SD	TRUSTED TIRE & ENTERPRISES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
95	SD	TWO HARBORS ENTERPRISES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
96	SD	UNITED AUTO CRAFT	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
97	SD	VALLEY COLLISION	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
98	SD	VALLEY MUFFLER & AUTOMOTI	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
99	SD	VISTA FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
100	SD	WEST COAST DIESEL BUS AND TRUCK	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
101	SD	WEST COAST LIGHTS & SIRENS, INC	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
102	SD	WINDOW TINTING	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
103	SD	WORTHINGTON FORD	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
104	SD	Y TIRE SALES	Automobile Management	76056	5/1/2007	3 Year(s)	2 1-Year(s)	4/30/2017	*
									179
Contract exempt from LWO									
*Not currently providing services									
**No services provided for the specified timeframe.									



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
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SACHI A. HAMAI
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

September 20, 2017

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Hilda L. Solis
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Sachi A. Hamai 
Chief Executive Officer

**LIVING WAGE CONTRACT SEMI-ANNUAL COST AND WORKFORCE DATA
SURVEY JANUARY 1, 2017 - JUNE 30, 2017 (ITEM NO. 4, AGENDA OF
JULY 21, 2015)**

On July 21, 2015, the Board of Supervisors (Board) instructed the Chief Executive Officer (CEO) to work with the Internal Services Department (ISD) to conduct a semi-annual survey of all Proposition A and cafeteria contracts and gather cost and workforce data for all County departments.

On December 8, 2015, the Board adopted the revised Living Wage Ordinance that eliminated the two-tier system, increased the living wage, and removed some exemptions from the program.

Our office was further directed to submit the results in writing as a report to the Board. This is the first semi-annual report that covers the period of January 1, 2017, through June 30, 2017.

Semi-Annual Cost and Workforce Data Survey

ISD contacted all County departments that have Living Wage contracts to collect workforce and cost data on their Proposition A and cafeteria contracts. Attachment I summarizes the data that was collected and includes 226 Living Wage contracts. The total number of contract workers as of June 30, 2017, was 5,025. Workforce totals for individual contracts may fluctuate, so the workforce total provides a snapshot for that moment in time. The total contract expenditures for the six-month period was

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Each Supervisor
September 20, 2017
Page 2

\$164,027,150. Additional information collected on subcontractors for Living Wage contracts is provided in Attachment II. Departments reported an additional 172 subcontractor workers for a total of 5,197 contract and subcontract workers.

Conclusion

ISD will continue to collect semi-annual data as instructed and report back directly to the Board in writing.

If you have any questions regarding this report, please contact Gevork Simdjian of my staff at (213) 893-9736, or Joe Sandoval of ISD at (323) 267-2109.

SAH:JJ:MM
SW:GS:LM:cg

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Internal Services



LIVING WAGE PROGRAM
 PROPOSITION A AND CAFETERIA SERVICES CONTRACTS
 Semi-Annual Cost and Workforce Data
 January 1 - June 30, 2017

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
1	BH	Modern Parking, Inc.	Parking Mgmt	77747	04/16/2012	3 Years	2 1-Year	\$614,690	58
2	BH	Securitas Security Services, Inc.	Security	77736	04/01/2012	3 Years	2 1-Year	\$255,521	8
3	BH	TruGreen Landcare	Landscaping	78254	09/01/2014	3 Years	2 1-Year	\$184,122	8
4	CCS	Electronic Document Processing, Inc.	Professional	78006	08/29/2013	2 Years	2 1-Year	\$342,606	7
5	CCS	Precise Investigative Services	Professional	78007	08/29/2013	2 Years	2 1-Year	\$62,701	2
6	CEO	Carl Warren and Company	Professional	77989	08/15/2013	5 Years	1 6-Month	\$863,664	12
7	CEO	*Lunchstop, Inc.	Food Service	75864	09/05/2006	3 Years	2 1-Year	\$0	6
8	CEO	Sedgwick Claims Management Services, Inc.	Professional	78012	01/01/2014	5 Years	1 6-Month	\$3,646,131	63
9	CEO	TRISTAR Risk Management	Professional	78060	01/01/2014	5 Years	1 6-Month	\$2,415,154	44
10	CEO	TRISTAR Risk Management	Professional	78425*	01/01/2016	5 Years	2 1-Year	\$4,172,228	98
11	CEO	York Risk Services Group	Professional	78036	01/01/2014	5 Years	1 6-Month	\$3,793,350	77
12	DCFS	Antelope Valley Partners for Health	Professional - RSS SPA 1	15-0001-1	12/15/2016	3 Years	2 1-Year	\$297,787	10
13	DCFS	Antelope Valley Partners for Health	Professional - RHAS SPA 1	15-0001-23	12/15/2016	3 Years	2 1-Year	\$91,512	10
14	DCFS	Aviva Family & Children's Services	Professional - RSS SPA 7	15-0001-30	12/15/2016	3 Years	2 1-Year	\$19,396	10
15	DCFS	Aviva Family & Children's Services	Professional - RHAS SPA 2	15-0001-4	12/15/2016	3 Years	2 1-Year	\$31,500	10
16	DCFS	Aviva Family & Children's Services	Professional - RHAS SPA 4	15-0001-7	12/15/2016	3 Years	2 1-Year	\$65,485	10
17	DCFS	Cambodian Associate of America	Professional - RSS SPA 8	15-0001-32	12/15/2016	3 Years	2 1-Year	\$94,196	4
18	DCFS	ChildNet Youth & Family Services, Inc.	Professional - RHAS SPA 8	15-0001-12	12/15/2016	3 Years	2 1-Year	\$456,745	12
19	DCFS	Children Center of the Antelope Valley	Professional - RSS SPA 1	15-0001-24	12/15/2016	3 Years	2 1-Year	\$155,529	4
20	DCFS	Children's Bureau	Professional - RSS 4	15-0001-28	12/15/2016	3 Years	2 1-Year	\$71,169	3
21	DCFS	Children's Institute, Inc.	Professional - ITSP	78085	01/01/2014	1 Year	4 1-Year	\$796,702	22
22	DCFS	Culint of California, Inc.	Food Service at Children's Court	15-7437	08/01/2015	5 Years	1 Yr 19 mo	\$15,469	0
23	DCFS	Ei Centro Amistad, The Friendship Center	Professional - RHAS SPA 2	15-0001-3	12/15/2016	3 Years	2 1-Year	\$225,349	5
24	DCFS	Foothill Family Services	Professional - RHAS SPA 3	15-0001-27	12/15/2016	3 Years	2 1-Year	\$134,912	7
25	DCFS	Friends of the Family	Professional - RSS SPA 2	15-0001-25	12/15/2016	3 Years	2 1-Year	\$99,727	5
26	DCFS	Guardians of Love, FFA	Professional - RHAS SPA 6	15-0001-10	12/15/2016	3 Years	2 1-Year	\$382,580	15
27	DCFS	Guardians of Love, FFA	Professional - RHAS SPA 5	15-0001-8	12/15/2016	3 Years	2 1-Year	\$34,747	15
28	DCFS	Optimist Boys Home & Ranch, Inc.	Professional - RHAS SPA 1	15-0001-2	12/15/2016	3 Years	2 1-Year	\$171,564	7
29	DCFS	Penny Lane Centers	Professional - RHAS SPA 7	15-0001-11	12/15/2016	3 Years	2 1-Year	\$491,505	18
30	DCFS	Penny Lane Centers	Professional - RSS SPA 2	15-0001-26	12/15/2016	3 Years	2 1-Year	\$112,513	4
31	DCFS	Penny Lane Centers	Professional - RHAS SPA 2	15-0001-5	12/15/2016	3 Years	2 1-Year	\$145,927	6
32	DCFS	Rosemary Children's Services	Professional - RHAS SPA 3	15-0001-6	12/15/2016	3 Years	2 1-Year	\$508,674	18
33	DCFS	South Bay Center for Counseling	Professional - RSS SPA 5	15-0001-29	12/15/2016	3 Years	2 1-Year	\$116,485	4
34	DCFS	South Bay Center for Counseling	Professional - RSS SPA 8	15-0001-33	12/15/2016	3 Years	2 1-Year	\$120,591	4
35	DCFS	Spritt Family Services	Professional - RSS SPA 7	15-0001-31	12/15/2016	3 Years	2 1-Year	\$68,697	4
36	DCFS	The Community College Foundation	Professional - ITSP	78084	01/01/2014	1 Year	4 1-Year	\$728,821	32
37	DCFS	The Dangerfield Institute	Professional - RHAS SPA 6	15-0001-9	12/15/2016	3 Years	2 1-Year	\$352,213	16
38	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/01/2011	5 Years	1 6-Months	\$395,480	14
39	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	01/15/2013	1.5 years	3 1-Year	\$228,827	8
40	DHS	CA Oral Health and Wellness, Inc.	Professional	78536	01/01/2017	2 Years	2 2-Years	\$383,225	10
41	DHS	Caban Resources	Professional	77273	05/11/2010	3 Years	2 1-Year	\$471,424	23



LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES CONTRACTS
Semi-Annual Cost and Workforce Data
January 1 - June 30, 2017

ATTACHMENT I

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
42	DHS	Conejo Crest Landscape	Landscape	77706	01/01/2012	3 Years		\$110,254	2
43	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Food Service	H-704443	09/14/2010	5 Years		\$22,553	0
44	DHS	LunchStop, Inc. - Yong S. Ro (John)	Cafeteria	H-705998	04/01/2014	3 Years		\$0	2
45	DHS	Lutheran Social Services	Professional	78635	03/08/2017	60 Months		\$126,728	6
46	DHS	M*Modal Services	Languages (Svcs)	77540	07/01/2011	9 Years		\$337,818	18
47	DHS	Morrison Management Specialists, Inc.	Food Service	70294	09/01/1996	1 Year		\$743,715	16
48	DHS	Morrison Management Specialists, Inc.	Food Service	70295	09/01/1996	1 Year		\$2,602,186	59
49	DHS	Morrison Management Specialists, Inc.	Food Service	70694	06/01/1997	1 Year		\$2,240,430	66
50	DHS	Morrison Management Specialists, Inc.	Food Service	74158	10/01/2002	1 Year		\$6,368,122	179
51	DHS	Morrison Management Specialists, Inc.	Food Service	H-211094	01/01/2008	4 Years		\$0	18
52	DHS	Parking Company of America	Transportation	78130	03/04/2014	5 Years		\$49,703	4
53	DHS	Parkwood Landscape, Inc.	Landscape	78551	01/01/2017	3 Years		\$180,483	5
54	DHS	Parkwood Landscape, Inc.	Landscape	78552	01/01/2017	3 Years		\$195,592	7
55	DHS	Parkwood Landscape, Inc.	Landscape	78553	01/01/2017	3 Years		\$103,894	4
56	DHS	Parkwood Landscape, Inc.	Landscape	78556	01/01/2017	3 Years		\$42,995	4
57	DHS	PATH (People Assisting the Homeless)	Professional	78634	03/08/2017	60 Months		\$79,749	8
58	DHS	Roger P. Fieldman DDS, Inc.	Professional	78532	01/01/2017	2 Years		\$404,790	13
59	DHS	Roger P. Fieldman DDS, Inc.	Professional	78533	01/01/2017	2 Years		\$452,046	13
60	DHS	Roger P. Fieldman DDS, Inc.	Professional	78534	01/01/2017	2 Years		\$446,724	12
61	DHS	Roger P. Fieldman DDS, Inc.	Professional	78535	01/01/2017	2 Years		\$204,576	6
62	DHS	Servicon System, Inc.	Janitorial	77529	07/01/2011	5 Years		\$3,454,902	52
63	DHS	Servicon System, Inc.	Janitorial	77917	02/28/2013	1 Year		\$3,724,731	188
64	DHS	Sodexo Operations, LLC	Food Service	68444	08/01/1995	1 Year		\$1,593,836	61
65	DHS	Sodexo Operations, LLC	Janitorial	77855	01/01/2013	5 Years		\$7,974,609	304
66	DHS	Special Service for Groups	Professional	78633	03/08/2017	60 Months		\$53,013	7
67	DHS	St. Joseph Center	Professional	78632	03/08/2017	60 Months		\$46,434	8
68	DHS	Stay Green, Inc.	Landscape	78554	01/01/2017	3 Years		\$122,277	4
69	DHS	Stay Green, Inc.	Landscape	78555	01/01/2017	3 Years		\$113,382	2
70	DHS	Tarzana Treatment Center, Inc.	Professional	78630	03/08/2017	60 Months		\$77,536	9
71	DHS	The Catalyst Foundation	Professional	78629	03/08/2017	60 Months		\$115,811	8
72	DHS	Ventegra, Inc.	Professional	78414	09/15/2015	9 Months		\$1,546,719	43
73	DHS	Volunteers of America of Los Angeles	Professional	78631	03/08/2017	60 Months		\$292,498	16
74	DMH	Pharmacy Benefit Manager Services	Magellan Pharmacy Solutions, Inc.	MH190143	03/29/2017	3 Mo		\$299,337	2
75	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/01/2011	5 Years		\$195,457	12
76	DPSS	Good People Employment Services	Clerical	78025	10/01/2013	3 Yrs		\$961,487	53
77	DPSS	Health Advocates, LLC	Professional (SSI Appeals Repre Serv.)	78393	09/01/2015	3 Years		\$200,215	50
78	DPSS	MAXIMUS, Inc.	Professional (GAIN Case Management)	77816	08/01/2012	23 Months		\$1,866,334	0
79	DPSS	MAXIMUS, Inc.	Professional (GAIN Case Management)	78550	03/01/2017	35 Months		\$4,373,009	57
80	DPW	American Airports Corp.	Professional	64424	04/01/1991	20 Years		\$0	53
81	DPW	American Heritage Landscape, LP	Landscape	78239	10/01/2014	5 Years		\$24,244	8
82	DPW	American Heritage Landscape, LP	Landscape	78240	10/01/2014	5 Years		\$41,220	5



LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES CONTRACTS

Semi-Annual Cost and Workforce Data
January 1 - June 30, 2017

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
83	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/02/2012	1 Year	4 1-Year	\$107,201	1
84	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/02/2012	1 Year	4 1-Year	\$121,374	3
85	DPW	Azteca Landscape	Landscaping	77883	12/04/2012	1 Year	4 1-Year	\$193,092	0
86	DPW	Azteca Landscape	Rio Hondo & San Gabriel Coastal Basin	77678	12/01/2011	1 Year	4 1-Year	\$184,623	5
87	DPW	California Dining Services	Food Services	003018	10/07/2011	1 Year	4 1-Year	\$0	5
88	DPW	CleanStreet	Environmental	77679	12/01/2011	1 Year	4 1-Year	\$177,908	5
89	DPW	CleanStreet	Environmental	77680	01/01/2012	1 Year	4 1-Year	\$124,531	1
90	DPW	CleanStreet	Environmental	78510	08/01/2016	1 Year	4 1-Year	\$71,722	6
91	DPW	CleanStreet	Environmental	78580	01/01/2017	1 Year	4 1-Year	\$68,146	1
92	DPW	Cypress Security Services	Security	78216	07/01/2014	1 Year	4 1-Year	\$1,000,098	70
93	DPW	Cypress Security Services	Security	78245	08/20/2014	1 Year	4 1-Year	\$448,913	26
94	DPW	Empire Transportation	Transportation	77958	07/01/2013	1 Year	4 1-Year	\$455,293	7
95	DPW	Empire Transportation	Transportation	77959	07/01/2013	1 Year	4 1-Year	\$944,391	13
96	DPW	Far-East Landscape	Antelope Valley - RMD	77952	06/16/2013	1 Year	4 1-Year	\$14,735	0
97	DPW	Goodwill Industries of So CA	Janitorial	78354	04/24/2015	1 Year	4 1-Year	\$340,991	19
98	DPW	Harbor Area Gang Alternatives Prgrm	Environmental	78136	04/01/2014	1 Year	4 1-Year	\$162,574	5
99	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	01/12/2015	1 Year	4 1-Year	\$161,241	6
100	DPW	J. Orozco Enterprises Inc.	Landscaping	78655	05/31/2017	1 Year	3 1-Year	\$9,667	6
101	DPW	Landcare USA, LLC	Landscaping	78212	07/01/2014	1 Year	4 1-Year	\$104,362	7
102	DPW	Landcare USA, LLC	Landscaping	78213	07/01/2014	1 Year	4 1-Year	\$219,387	8
103	DPW	Landcare USA, LLC	Landscaping	78214	07/01/2014	1 Year	4 1-Year	\$122,275	3
104	DPW	Landcare USA, LLC	Landscaping	78342	03/01/2015	1 Year	4 1-Year	\$15,074	6
105	DPW	Landcare USA, LLC	Landscaping	78343	03/01/2015	1 Year	4 1-Year	\$72,370	3
106	DPW	Landcare USA, LLC	Landscaping	78344	03/01/2015	1 Year	4 1-Year	\$91,788	5
107	DPW	Mariposa Landscapes, Inc.	Landscaping	78513	08/01/2016	1 Year	4 1-Year	\$40,747	8
108	DPW	MV Transportation	Transportation	77505	06/01/2011	1 Year	4 1-Year	\$306,047	9
109	DPW	MV Transportation	Transportation	77524	07/01/2011	3 Year	2 1-Year	\$74,256	7
110	DPW	MV Transportation	Transportation	78246	09/01/2014	1 Year	4 1-Year	\$157,940	8
111	DPW	MV Transportation	Transportation	78247	09/01/2014	1 Year	4 1-Year	\$210,946	9
112	DPW	MV Transportation	Transportation	78248	09/01/2014	1 Year	4 1-Year	\$166,402	9
113	DPW	Oakridge Landscape, Inc.	Landscaping	76113	05/29/2007	2 Years	2 1-Year	\$233,448	5
114	DPW	Oakridge Landscape, Inc.	Landscaping	77498	04/01/2011	3 Years	3 1-Year	\$92,379	6
115	DPW	Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/01/2014	5 Years	3 1-Year	\$493,848	11
116	DPW	R.F. Dickson Co., Inc.	Environmental	78215	07/01/2014	1 Year	4 1-Year	\$25,529	2
117	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	01/13/2009	2 Years	3 1-Year	\$8,517	2
118	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	10/20/2009	2 Years	3 1-Year	\$60,613	6
119	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	02/01/2010	2 Years	3 1-Year	\$35,925	9
120	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	07/01/2014	1 Year	4 1-Year	\$66,141	2
121	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	02/01/2015	5 Years	3 1-Year	\$141,533	10
122	DPW	ShelterCLEAN, Inc.	Environmental	77933	04/16/2013	1 Year	4 1-Year	\$101,795	2
123	DPW	ShelterCLEAN, Inc.	Environmental	78472	02/02/2016	1 Year	4 1-Year	\$558,882	10



**LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2017**

ATTACHMENT I

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
124	DPW	Southland Transit, Inc.	Transportation	77765	07/01/2012	3 Years	2 1-Year	\$679,926	24
125	DPW	Southland Transit, Inc.	Transportation	78102	02/01/2014	1 Year	4 1-Year	\$620,239	15
126	DPW	Spadataro Enterprises, Inc.	Environmental	78260	10/01/2014	1 Year	4 1-Year	\$215,400	3
127	DPW	Stay Green, Inc.	Landscaping	78637	04/01/2017	1 Year	4 1-Year	\$7,361	7
128	DPW	Superior Property Services, Inc	Environmental	77018	07/01/2009	1 Year	4 1-Year	\$32,672	4
129	DPW	Superior Property Services, Inc	Environmental	77019	07/01/2009	1 Year	4 1-Year	\$50,582	4
130	DPW	Superior Property Services, Inc	Environmental	77601	09/01/2011	1 Year	4 1-Year	\$93,018	5
131	DPW	Superior Property Services, Inc	Environmental	77602	09/01/2011	1 Year	4 1-Year	\$102,419	5
132	DPW	Superior Property Services, Inc	Environmental	77603	09/01/2011	1 Year	4 1-Year	\$69,407	5
133	DPW	Superior Property Services, Inc	Environmental	77604	09/01/2011	1 Year	4 1-Year	\$38,739	4
134	DPW	Superior Property Services, Inc	Environmental	78305	01/01/2015	1 Year	4 1-Year	\$62,185	4
135	DPW	United Pacific Services, Inc.	Landscaping	77207	12/15/2009	1 Year	4 1-Year	\$129,373	2
136	DPW	United Pacific Services, Inc.	Landscaping	78123	04/01/2014	1 Year	4 1-Year	\$29,040	3
137	DPW	United Pacific Services, Inc.	Landscaping	78384	07/01/2015	1 Year	4 1-Year	\$12,935	3
138	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1 Year	4 1-Year	\$290,390	6
139	DPW	United Pacific Services, Inc.	Landscaping	78512	07/19/2016	1 Year	4 1-Year	\$445,000	2
140	DPW	Urban Graffiti Enterprises	Environmental	77767	07/01/2012	1 Year	4 1-Year	\$85,288	3
141	DPW	Urban Graffiti Enterprises	Environmental	78137	04/01/2014	1 Year	4 1-Year	\$68,259	3
142	DPW	Urban Graffiti Enterprises	Environmental	78304	01/01/2015	1 Year	4 1-Year	\$183,076	8
143	DPW	Urban Graffiti Enterprises	Environmental	78312	01/01/2015	1 Year	4 1-Year	\$183,076	6
144	DPW	Urban Graffiti Enterprises	Environmental	78333	02/01/2015	1 Year	4 1-Year	\$136,485	4
145	DPW	Woods Maint Services Inc.	Environmental	76597	07/01/2008	1 Year	4 1-Year	\$183,885	3
146	DPW	Woods Maint Services Inc.	Environmental	76605	07/01/2008	1 Year	4 1-Year	\$172,479	3
147	DPW	Woods Maint Services Inc.	Environmental	76606	07/01/2008	1 Year	4 1-Year	\$31,986	1
148	DPW	Woods Maint Services Inc.	Environmental	77701	01/01/2012	1 Year	4 1-Year	\$11,155	4
149	DPW	Woods Maint Services Inc.	Environmental	78075	12/03/2012	1 Year	4 1-Year	\$224,552	7
150	FIRE	EdNet Career Institute, dba Hamilton Private Security	Security	78499	07/01/2016	3 Years	1-1 Yr, plus 12 MTM	\$342,796	20
151	FIRE	Webb's Auto & Truck Services	Fleet Services	78579	01/01/2017	3 Years	1-1 Yr, plus 12 MTM	\$239,833	5
152	ISD	American Heritage	Landscaping	78004	10/01/2013	3 Years	2 1-Year	\$904,146	10
153	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	77192	02/01/2010	3 Years	2 2-Year	\$3,038,705	48
154	ISD	Classic Parking, Inc.	Parking Mgmt	77949	07/01/2013	3 Years	2 1-Year	\$953,476	91
155	ISD	Classic Parking, Inc.	Parking Mgmt	77950	07/01/2013	3 Years	2 1-Year	\$959,772	56
156	ISD	DMS Facility Services, Inc.	Janitorial	77893	01/28/2013	2 Years	3 1-Year	\$3,765,336	106
157	ISD	DMS Facility Services, Inc.	Janitorial	77894	01/22/2013	2 Years	3 1-Year	\$2,955,640	111
158	ISD	J. Orozco Enterprises, Inc.	Landscaping	78522	10/01/2016	3 Years	2 1-Year	\$83,255	9
159	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	08/01/2012	3 Years	2 2-Year	\$116,960	8
160	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	08/01/2012	3 Years	2 2-Year	\$257,251	9
161	ISD	Marina Landscape	Landscaping	78002	10/01/2013	3 Years	2 1-Year	\$115,433	5
162	ISD	Marina Landscape	Landscaping	78003	10/01/2013	3 Years	2 1-Year	\$474,674	11
163	ISD	Novitex Enterprise Solutions, Inc.	Mail Services	78528	10/13/2016	4 Years	2 2-Year	\$33,668	1
164	ISD	Pride Industries One, Inc.	Janitorial	77731	02/21/2012	3 Years	3 1-Year	\$2,989,453	108



LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES CONTRACTS
Semi-Annual Cost and Workforce Data
January 1 - June 30, 2017

ATTACHMENT I

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
165	ISD	Pride Industries One, Inc.	Janitorial	77895	02/11/2013	2 Years	3 1-Year	\$4,661,576	178
166	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/01/2013	3 Years	2 1-Year	\$260,817	7
167	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/01/2013	3 Years	2 1-Year	\$369,343	19
168	ISD	Servicon Systems, Inc.	Janitorial	78561	01/01/2017	2 Years	3 1-Year	\$1,478,678	24
169	ISD	Servicon Systems, Inc.	Janitorial	78562	01/01/2017	2 Years	3 1-Year	\$185,733	11
170	PL	Lincoln Training Center	Janitorial	78448	12/01/2015	4 Years	1 1-Year & 6 MTM	\$278,991	9
171	PL	Lincoln Training Center	Janitorial	78449	12/01/2015	4 Years	1 1-Year & 6 MTM	\$236,388	11
172	PL	Lincoln Training Center	Janitorial	78451	12/01/2015	4 Years	1 1-Year & 6 MTM	\$46,334	4
173	PL	Pride Industries One, Inc.	Janitorial	78450	12/01/2015	4 Years	1 1-Year & 6 MTM	\$177,314	9
174	PL	Pride Industries One, Inc.	Janitorial	78445	12/01/2015	4 Years	1 1-Year & 6 MTM	\$294,341	13
175	PL	Pride Industries One, Inc.	Janitorial	78446	12/01/2015	4 Years	1 1-Year & 6 MTM	\$281,947	12
176	PL	Pride Industries One, Inc.	Janitorial	78447	12/01/2015	4 Years	1 1-Year & 6 MTM	\$193,049	12
177	PL	Sepco Earthscape, Inc.	Landscaping	77914	03/01/2013	4 Years	1 1-Year & 6 MTM	\$108,638	5
178	PL	Sepco Earthscape, Inc.	Landscaping	78409	09/15/2015	4 Years	1 1-Year & 6 MTM	\$7,740	4
179	PL	Sepco Earthscape, Inc.	Landscaping	78410	09/15/2015	4 Years	1 1-Year & 6 MTM	\$60,413	5
180	PL	Sepco Earthscape, Inc.	Landscaping	78411	09/15/2015	4 Years	1 1-Year & 6 MTM	\$50,985	4
181	PL	Valley Couriers, Inc.	Transportation	77983	08/01/2013	4 Years	1 1-Year & 6 MTM	\$433,831	8
182	PR	Azteca Landscape	Landscaping	77984	09/01/2013	5 Years	3 1-Year	\$121,703	9
183	PR	Azteca Landscape	Landscaping	77992	08/01/2013	5 Years	3 1-Year	\$93,713	9
184	PR	Azteca Landscape	Landscaping	78009	09/01/2013	5 Years	3 1-Year	\$34,352	3
185	PR	Azteca Landscape	Landscaping	78010	09/01/2013	5 Years	3 1-Year	\$99,239	3
186	PR	Azteca Landscape	Landscaping	78371	06/01/2015	5 Years	3 1-Year	\$15,480	2
187	PR	Conejo Crest Landscape	Landscaping	78422	11/01/2015	5 Years	3 1-Year	\$95,553	5
188	PR	Conejo Crest Landscape	Landscaping	78461	01/01/2016	5 Years	3 1-Year	\$20,646	1
189	PR	Conejo Crest Landscape	Landscaping	78509	08/01/2016	5 Years	3 1-Year	\$122,280	6
190	PR	Conejo Crest Landscape	Landscaping	78545	12/01/2016	5 Years	3 1-Year	\$87,162	3
191	PR	Far-East Landscape	Landscaping	78014	09/01/2013	5 Years	3 1-Year	\$45,401	2
192	PR	Far-East Landscape	Landscaping	78031	10/01/2013	5 Years	3 1-Year	\$121,774	5
193	PR	Far-East Landscape	Landscaping	78076	01/01/2014	5 Years	3 1-Year	\$43,135	2
194	PR	General Security Services, Inc.	Security	78299	12/01/2014	5 Years	3 1-Year	\$206,702	12
195	PR	L. Barrios & Assoc.	Landscaping	78051	12/01/2013	5 Years	3 1-Year	\$122,093	8
196	PR	L. Barrios & Assoc.	Landscaping	78068	12/01/2013	5 Years	3 1-Year	\$185,628	8
197	PR	Mariposa Horticultural	Landscaping	78250	10/01/2014	5 Years	3 1-Year	\$13,500	2
198	PR	Mariposa Horticultural	Landscaping	78285	12/01/2014	5 Years	3 1-Year	\$120,180	3
199	PR	Mariposa Horticultural	Landscaping	78287	01/01/2015	5 Years	3 1-Year	\$66,228	2
200	PR	Mariposa Horticultural	Landscaping	78524	10/01/2016	5 Years	3 1-Year	\$27,928	2
201	PR	Mariposa Horticultural	Landscaping	78529	10/01/2016	5 Years	3 1-Year	\$250,572	7
202	PR	Mariposa Horticultural	Landscaping	78549	02/01/2017	5 Years	3 1-Year	\$18,720	2
203	PR	Mariposa Horticultural	Landscaping	77884	02/01/2013	2 Years	3 1-Year	\$1,872	2
204	PR	Nu-Way Security & Investigative Services, Inc.	Security	78331	02/01/2015	5 Years	3 1-Year	\$24,962	1
205	PR	Oakridge Landscape, Inc.	Landscaping	78052	12/01/2013	5 Years	3 1-Year	\$87,439	2



**LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2017**

ATTACHMENT I

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure	No. of Contract Workers
206	PR	Oakridge Landscaping, Inc.	Landscaping	78063	12/01/2013	5 Years	3 1-Year	\$173,018	7
207	PR	Rich Meier's Landscaping	Landscaping	78271	11/01/2014	5 Years	3 1-Year	\$28,248	3
208	PR	Rich Meier's Landscaping	Landscaping	78278	12/01/2014	5 Years	3 1-Year	\$32,214	3
209	PR	Rich Meier's Landscaping	Landscaping	78286	12/01/2014	5 Years	3 1-Year	\$104,920	7
210	PR	Rich Meier's Landscaping	Landscaping	78334	02/01/2015	5 Years	3 1-Year	\$178,147	10
211	PR	Rich Meier's Landscaping	Landscaping	78428	12/01/2015	5 Years	3 1-Year	\$99,572	7
212	PR	TruGreen Landcare	Landscaping	77993	09/01/2013	5 Years	3 1-Year	\$63,864	3
213	PR	TruGreen Landcare	Landscaping	78280	11/01/2014	5 Years	3 1-Year	\$132,866	3
214	PROB	AppleOne Employment	Clerical	77543	07/01/2011	1 Year	4 1-Year	\$2,391,785	113
215	PROB	AppleOne Employment	Clerical	78143	05/01/2014	1 Year	4 1-Year	\$324,122	10
216	PROB	AppleOne Employment	Clerical	78144	06/01/2014	1 Year	4 1-Year	\$485,101	21
217	PROB	AppleOne Employment	Clerical	78145	06/01/2014	1 Year	4 1-Year	\$325,287	14
218	PROB	Fenton Transcription, LLC	Clerical	78413	01/01/2016	1 Year	4 1-Year	\$388,698	23
219	PROB	Morrison Management Specialists, Inc.	Food Service	77929	05/01/2013	1 Year	4 1-Year	\$667,267	15
220	PROB	Morrison Management Specialists, Inc.	Food Service	77930	05/01/2013	1 Year	4 1-Year	\$742,883	14
221	PROB	Morrison Management Specialists, Inc.	Food Service	77931	05/01/2013	1 Year	4 1-Year	\$885,617	16
222	PROB	Morrison Management Specialists, Inc.	Food Service	77932	05/01/2013	1 Year	4 1-Year	\$681,929	13
223	SD	AlliedBarton Security Services	Security	78467	02/01/2016	3 Years	3 1-Year	\$17,220,716	544
224	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	\$13,189,162	161
225	SD	Securitas Security Services, USA	Security	78469	02/01/2016	3 Years	3 1-Year	\$19,791,273	459
226	TTC	Nunez & Associates	Professional	78487	05/10/2016	3 Years	2 1-Year	\$83,720	4
Total									5,025



LIVING WAGE PROGRAM
PROPOSITION A AND CAFETERIA SERVICES SUB-CONTRACTS

ATTACHMENT II

Semi-Annual Workforce Data
January 1 - June 30, 2017

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
1	CEO	Heidike, Inc.	Food Service	75864	09/05/2006	3 Year(s)	2 1-Year	6
2	DHS	High Rise Goodies	Food Service	H-704443	09/14/2010	5 Years		0
3	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial - Window Washing, Light Fixture Cleaning, Pressure Washing, Parking Maint.	77893	01/28/2013	2 Years	3 1-Year	6
4	ISD	Ago Industries, Inc. dba So-Cal Property Services	Custodial - Window Washing, Light Fixture Cleaning, Pressure Washing, Parking Maint.	77894	01/22/2013	2 Years	3 1-Year	0
5	ISD	Auto Glass Services	Fleet Services	77192	02/01/2010	3 Year	2 2-Year	1
6	ISD	Baldwin Auto Craft, Inc.	Fleet Services	77192	02/01/2010	3 Year	2 2-Year	2
7	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77731	02/21/2012	3 Years	3 1-Year	5
8	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	77895	02/11/2013	2 Years	3 1-Year	0
9	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	78561	01/01/2017	2 Years	3 1-Year	0
10	ISD	Bielski Services, Inc.	Custodial - Window Cleaning	78562	01/01/2017	2 Years	3 1-Year	0
11	ISD	Bob Wonderies Ford	Fleet Services	77192	02/01/2010	3 Years	3 2-Year	2
12	ISD	City Terrace Service, Inc.	Fleet Services	77192	02/01/2010	3 Years	2 2-Year	3
13	ISD	Kapp Tow, Inc. dba Larry's Towing	Fleet Services	77192	02/01/2010	3 Years	2 2-Year	1
14	ISD	Pacific Truck Equipment, Inc.	Fleet Services	77192	02/01/2010	3 Years	2 2-Year	0
15	ISD	Postage One	Mail Services	78528	10/13/2016	4 Years	2 2-Year	3
16	ISD	Roca Lock and Key	Fleet Services	77192	02/01/2010	3 Years	2 2-Year	1
17	PL	Bielski Services, Inc.	Custodial - Window Cleaning	78446	12/01/2015	4 Years	1 1-Year & 6 MTM	4
18	DPSS	Jewish Vocational Service (JVS) of MAXIMUS	Professional (GAIN Case Management)	77816	08/01/2012	23 Months	1 year & 20 mo	0
19	DPSS	Jewish Vocational Service (JVS) of MAXIMUS	Professional (GAIN Case Management)	78550	03/01/2017	35 Months	N/A	121
20	SD	Aerotek, Inc.	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	1
21	SD	Big Guy Auto Body Repair	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	2
22	SD	Camino Real Chevrolet	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	2
23	SD	Catalina Auto Services	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	1
24	SD	City Terrace Service, Inc.	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	3
25	SD	Corona Collision Center	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	2
26	SD	Ed Butts Ford	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	3
27	SD	Elite Truck & Trailer Repair	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	1
28	SD	Puente Hill Ford	Automobile Management	76056	05/01/2007	3 Years	2 1-Year	2
Total								172



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

SCOTT MINNIX
Director

"Trusted Partner and Provider of Choice"

Telephone: (323) 267-2101
FAX: (323) 264-7135

March 15, 2018

To: Supervisor Sheila Kuehl, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Scott Minnix
Director

A handwritten signature in blue ink, appearing to be "SM", written over the printed name "Scott Minnix".

**LIVING WAGE SEMI-ANNUAL COST AND WORKFORCE DATA SURVEY
JULY 1, 2017 – DECEMBER 31, 2017 (ITEM NO. 4, AGENDA OF JULY 21, 2015)**

On July 21, 2015, the Board of Supervisors (Board) instructed the Chief Executive Officer (CEO) to work with the Internal Services Department (ISD) to conduct a semi-annual survey of all Proposition A, cafeteria contracts, and gather cost and workforce data for all County departments.

On December 8, 2015, the Board adopted the revised Living Wage Ordinance that eliminated the two-tier system, increased the living wage, and removed some exemptions from the program.

CEO was further directed to submit the results in writing as a report to the Board. In September 2017, ISD was instructed to report the results directly to the Board in writing.

This semi-annual report covers the period of July 1, 2017, through December 31, 2017.

Semi-Annual Cost and Workforce Data Survey

ISD contacted all County departments that have Living Wage contracts to collect workforce and cost data on their Proposition A and cafeteria contracts. Attachment I summarizes the data that was collected and includes 231 Living Wage contracts. The total number of contract workers as of December 31, 2017, was 5,331. Workforce totals for individual contracts may fluctuate, so the workforce total provides a snapshot for that moment in time. The total contract expenditures for the six-month period was \$138,206,993. Additional information collected on subcontractors for Living Wage contracts is provided in Attachment II. Departments reported an additional 293 subcontractor workers for a total of 5,624 contract and subcontract workers.

Conclusion

ISD will continue to collect semi-annual data as instructed and report to the Board in writing.

If you have any questions, please contact me at (323) 267-2101, via e-mail: sminnix@isd.lacounty.gov, or your staff may contact Christie Carr at (323) 267-3101, via email: CCarr@isd.lacounty.gov.

SM:DC:JS:CC:lg

Attachments

c: Chief Executive Officer
Chief Operating Officer
Department Heads
ISD Board Deputies
Executive Office, Board of Supervisors

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
1	B&H	Landcare	Landscaping	78254	9/1/2014	3 years	2 1-year	\$95,412	9
2	B&H	Modern Parking, Inc.	Parking Mgmt	78686	8/1/2017	3 years	2 1-year	\$599,461	49
3	B&H	Hamilton Private Security	Security	78750	10/1/2017	3 years	2 1-year	\$43,989	13
4	CEO	Lunchstop, Inc.	Cafeteria	75864	9/5/2006	3 years	2 1-year	\$0	6
5	CEO	Carl Warren and Company	Professional	77989	8/15/2013	5 years	1 6 months	\$863,664	11
6	CEO	Sedgwick Claims Management Services Inc.	Professional	78012	1/1/2014	5 years	1 6 months	\$3,637,588	63
7	CEO	York Risk Services Group	Professional	78036	1/1/2014	5 years	1 6 months	\$3,793,350	79
8	CEO	TRISTAR Risk MGMT	Professional	78060	1/1/2014	5 years	1 6 months	\$2,391,463	43
9	CEO	TRISTAR Risk MGMT	Professional	78425	1/1/2016	3 years	1 6 months	\$4,134,070	99
10	CSS	AAA Attorney Services II, Inc.	Legal Services	CSSD17SOP01	8/29/2017	2 years	2 1-year	\$51,132	29
11	CSS	IKIP PIM, LLC dba ActionServe	Legal Services	CSSD17SOP02	8/29/2017	2 years	2 1-year	\$21,915	6
12	CSS	Precise Investigative Services	Legal Services	CSSD17SOP03	8/29/2017	2 years	2 1-year	\$56,448	7
13	CSS	Team Legal, Inc.	Legal Services	CSSD17SOP04	8/29/2017	2 years	2 1-year	\$17,705	13
14	DCFS	The Community College Foundation	Professional	78084	1/1/2014	1 year	4 1-year	\$607,633	32
15	DCFS	Children's Institute, Inc.	Professional	78085	1/1/2014	1 year	4 1-year	\$548,343	25
16	DCFS	Antelope Valley Partners for Health	Professional	15-001-1	12/15/2016	1 year	2 1-year	\$327,119	8
17	DCFS	Guardians of Love, FFA	Professional	15-001-10	12/15/2016	1 year	2 1-year	\$397,295	16
18	DCFS	Penny Lane Centers	Professional	15-001-11	12/15/2016	1 year	2 1-year	\$476,178	18
19	DCFS	ChildNet Youth & Family Services, Inc.	Professional	15-001-12	12/15/2016	1 year	2 1-year	\$469,906	18
20	DCFS	Optimist Boys Home & Ranch, Inc.	Professional	15-001-2	12/15/2016	1 year	2 1-year	\$176,168	4
21	DCFS	Antelope Valley Partners for Health	Professional	15-001-23	12/15/2016	1 year	2 1-year	\$167,640	5
22	DCFS	Children Center of the Antelope Valley	Professional	15-001-24	12/15/2016	1 year	2 1-year	\$178,186	4
23	DCFS	Friends of the Family	Professional	15-001-25	12/15/2016	1 year	2 1-year	\$166,892	6
24	DCFS	Penny Lane Centers	Professional	15-001-26	12/15/2016	1 year	2 1-year	\$128,368	8
25	DCFS	Foothill Family Services	Professional	15-001-27	12/15/2016	1 year	2 1-year	\$211,360	8
26	DCFS	Children's Bureau	Professional	15-001-28	12/15/2016	1 year	2 1-year	\$166,244	5
27	DCFS	South Bay Center for Counseling	Professional	15-001-29	12/15/2016	1 year	2 1-year	\$166,946	4
28	DCFS	El Centro Amistad, The Friendship Center	Professional	15-001-3	12/15/2016	1 year	2 1-year	\$288,455	12

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
29	DCFS	Aviva Family & Children's Services	Professional	15-001-30	12/15/2016	1 year	2 1-year	\$157,190	10
30	DCFS	Spritt Family Services	Professional	15-001-31	12/15/2016	1 year	2 1-year	\$156,291	4
31	DCFS	Cambodian Associate of America	Professional	15-001-32	12/15/2016	1 year	2 1-year	\$178,254	5
32	DCFS	South Bay Center for Counseling	Professional	15-001-33	12/15/2016	1 year	2 1-year	\$149,553	4
33	DCFS	Aviva Family & Children's Services	Professional	15-001-4	12/15/2016	1 year	2 1-year	\$71,450	10
34	DCFS	Penny Lane Centers	Professional	15-001-5	12/15/2016	1 year	2 1-year	\$120,613	6
35	DCFS	Rosemary Children's Services	Professional	15-001-6	12/15/2016	1 year	2 1-year	\$432,555	17
36	DCFS	Aviva Family & Children's Services	Professional	15-001-7	12/15/2016	1 year	2 1-year	\$53,526	9
37	DCFS	Guardians of Love, FFA	Professional	15-001-8	12/15/2016	1 year	2 1-year	\$81,766	16
38	DCFS	The Dangerfield Institute	Professional	15-001-9	12/15/2016	1 year	2 1-year	\$548,295	18
39	DCFS	LunchStop, Inc.	Cafeteria	17-7438	11/1/2017	8 months	4 1-year	\$19,097	4
40	DHS	Sodexo Operations, LLC	Food Service	68444	8/1/1995	1 year	6 1-year	\$895,117	58
41	DHS	Morrison Management Specialists, Inc.	Food Service	70294	9/1/1996	1 year	6 1-year	\$614,113	15
42	DHS	Morrison Management Specialists, Inc.	Food Service	70295	9/1/1996	1 year	6 1-year	\$2,183,828	57
43	DHS	Morrison Management Specialists, Inc.	Food Service	70694	6/1/1997	1 year	4 1-year	\$1,507,713	63
44	DHS	Morrison Management Specialists, Inc.	Food Service	74158	10/1/2002	1 year	4 1-year	\$5,303,589	188
45	DHS	Servicon System, Inc.	Janitorial	77529	7/1/2011	5 years	6 1-month	\$1,006,731	52
46	DHS	M*Modal Services	Languages (Svcs)	77540	7/1/2011	3 years	2 1-year	\$116,287	17
47	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/1/2011	5 years	1 6-months	\$167,066	16
48	DHS	Conejo Crest Landscape	Landscape	77706	1/1/2012	3 years	2 1-year	\$81,713	2
49	DHS	Sodexo Operations, LLC	Janitorial	77855	1/1/2013	5 years	6 1-month	\$3,980,691	340
50	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	1/15/2013	1.5 years	3 1-year	\$306,059	7
51	DHS	Servicon System, Inc.	Janitorial	77917	2/28/2013	1 year	4 1-year	\$2,439,764	187
52	DHS	Parking Company of America	Transportation	78130	3/4/2014	5 years	6 1-month	\$46,907	2
53	DHS	Ventegra, Inc.	Professional	78414	9/15/2015	4 years	5 1-year	\$2,414,905	43
54	DHS	Roger P. Fieldman DDS, Inc.	Professional	78532	1/1/2017	2 years	2 2-years	\$337,325	13
55	DHS	Roger P. Fieldman DDS, Inc.	Professional	78533	1/1/2017	2 years	2 2-years	\$301,364	13
56	DHS	Roger P. Fieldman DDS, Inc.	Professional	78534	1/1/2017	2 years	2 2-years	\$372,270	12

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
57	DHS	Roger P. Fieldman DDS, Inc.	Professional	78535	1/1/2017	2 years	2 2-years	\$170,480	6
58	DHS	CA Oral Health and Wellness, Inc.	Professional	78536	1/1/2017	2 years	2 2-years	\$262,404	9
59	DHS	Parkwood Landscape, Inc.	Landscape	78551	1/1/2017	3 years	4 1-year	\$122,184	6
60	DHS	Parkwood Landscape, Inc.	Landscape	78552	1/1/2017	3 years	4 1-year	\$126,250	8
61	DHS	Parkwood Landscape, Inc.	Landscape	78553	1/1/2017	3 years	4 1-year	\$111,232	5
62	DHS	Stay Green, Inc.	Landscape	78554	1/1/2017	3 years	4 1-year	\$107,716	4
63	DHS	Stay Green, Inc.	Landscape	78555	1/1/2017	3 years	4 1-year	\$176,370	2
64	DHS	Parkwood Landscape, Inc.	Landscape	78556	1/1/2017	3 years	4 1-year	\$29,785	4
65	DHS	The Catalyst Foundation	Professional	78629	3/8/2017	60 months		\$228,537	9
66	DHS	Tarzana Treatment Center, Inc.	Professional	78630	3/8/2017	60 months		\$249,637	13
67	DHS	Volunteers of America of Los Angeles	Professional	78631	3/8/2017	60 months		\$602,217	41
68	DHS	St. Joseph Center	Professional	78632	3/8/2017	60 months		\$283,169	8
69	DHS	Special Service for Groups	Professional	78633	3/8/2017	60 months		\$345,540	15
70	DHS	PATH (People Assisting the Homeless)	Professional	78634	3/8/2017	60 months		\$174,420	10
71	DHS	Lutheran Social Services of Southern CA	Professional	78635	3/8/2017	60 months		\$283,542	13
72	DHS	Morrison Management Specialists, Inc.	Food Service	H-211094	1/1/2008	4 years	3 1-year	\$0	18
73	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Food Service	H-704443	9/14/2010	5 years		\$10,628	0
74	DHS	LunchStop, Inc.	Cafeteria	H-705998	4/1/2014	3 years	5 1-year	\$0	3
75	DMH	Magellan Pharmacy Solutions, Inc.	Professional	MH190143	3/29/2017	3 months	4 1-year	\$2,008,688	13
76	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/1/2011	5 years	1 6-months	\$181,038	12
77	DPSS	Good People Employment Services	Clerical	78025	10/1/2013	3 years		\$835,912	53
78	DPSS	Health Advocates, LLC	Professional	78393	9/1/2015	3 years	2 1-year	\$512,800	46
79	DPSS	Maximus, Inc.	Professional	78550	3/1/2017	35 months		\$6,559,514	50
80	DPW	American Airports Corp.	Professional	64424	4/1/1991	20 years	2 5-years	\$0	54
81	DPW	Oakridge Landscape, Inc.	Landscaping	76113	5/29/2007	2 years	3 1-year	\$217,183	14
82	DPW	Woods Maint Services Inc.	Environmental	76597	7/1/2008	1 year	4 1-year	\$177,660	4
83	DPW	Woods Maint Services Inc.	Environmental	76605	7/1/2008	1 year	4 1-year	\$177,660	4
84	DPW	Woods Maint Services Inc.	Environmental	76606	7/1/2008	1 year	4 1-year	\$32,760	2

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
85	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	1/13/2009	2 years	3 1-year	\$10,182	2
86	DPW	Superior Property Services, Inc	Environmental	77018	7/1/2009	1 year	4 1-year	\$34,145	4
87	DPW	Superior Property Services, Inc	Environmental	77019	7/1/2009	1 year	4 1-year	\$52,815	4
88	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	10/20/2009	2 years	3 1-year	\$71,864	7
89	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	2/1/2010	2 years	3 1-year	\$26,609	7
90	DPW	Oakridge Landscape, Inc.	Landscaping	77498	4/1/2011	2 years	3 1-year	\$17,252	9
91	DPW	Superior Property Services, Inc	Environmental	77601	9/1/2011	1 year	4 1-year	\$48,406	5
92	DPW	Superior Property Services, Inc	Environmental	77602	9/1/2011	1 year	4 1-year	\$104,946	5
93	DPW	Superior Property Services, Inc	Environmental	77603	9/1/2011	1 year	4 1-year	\$47,907	5
94	DPW	Superior Property Services, Inc	Environmental	77604	9/1/2011	1 year	4 1-year	\$39,571	4
95	DPW	Southland Transit, Inc.	Transportation	77765	7/1/2012	3 years	2 1-year	\$943,854	27
96	DPW	Urban Graffiti Enterprises	Environmental	77767	7/1/2012	1 year	4 1-year	\$85,829	4
97	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/2/2012	1 year	4 1-year	\$93,034	2
98	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/2/2012	1 year	4 1-year	\$101,096	5
99	DPW	Azteca Landscape	Landscaping	77883	12/4/2012	1 year	4 1-year	\$193,006	5
100	DPW	ShelterCLEAN, Inc.	Environmental	77933	4/16/2013	1 year	4 1-year	\$79,544	2
101	DPW	Empire Transportation	Transportation	77958	7/1/2013	1 year	4 1-year	\$240,007	11
102	DPW	Empire Transportation	Transportation	77959	7/1/2013	1 year	4 1-year	\$473,460	12
103	DPW	Woods Maint Services Inc.	Environmental	78075	12/3/2013	1 year	4 1-year	\$189,244	6
104	DPW	Southland Transit, Inc.	Transportation	78102	2/1/2014	1 year	4 1-year	\$423,674	16
105	DPW	United Pacific Services, Inc.	Landscaping	78123	4/1/2014	1 year	4 1-year	\$29,895	6
106	DPW	Harbor Area Gang Alternatives Prgm	Environmental	78136	4/1/2014	1 year	4 1-year	\$166,362	5
107	DPW	Urban Graffiti Enterprises	Environmental	78137	4/1/2014	1 year	4 1-year	\$68,326	4
108	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	7/1/2014	1 year	4 1-year	\$83,031	2
109	DPW	Landcare USA, LLC	Landscaping	78212	7/1/2014	1 year	4 1-year	\$109,179	5
110	DPW	Landcare USA, LLC	Landscaping	78213	7/1/2014	1 year	4 1-year	\$204,730	13
111	DPW	Landcare USA, LLC	Landscaping	78214	7/1/2014	1 year	4 1-year	\$134,223	5
112	DPW	R.F. Dickson Co., Inc.	Environmental	78215	7/1/2014	1 year	4 1-year	\$24,773	3

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
113	DPW	Cypress Security Services	Security	78216	7/1/2014	1 year	4 1-year	\$646,156	84
114	DPW	American Heritage Landscape, LP	Landscaping	78239	10/1/2014	5 years	3 1-year	\$29,268	5
115	DPW	American Heritage Landscape, LP	Landscaping	78240	10/1/2014	5 years	3 1-year	\$48,786	6
116	DPW	Cypress Security Services	Security	78245	8/20/2014	1 year	4 1-year	\$296,269	23
117	DPW	MV Transportation	Transportation	78246	9/1/2014	1 year	4 1-year	\$132,897	7
118	DPW	MV Transportation	Transportation	78247	9/1/2014	1 year	4 1-year	\$141,598	8
119	DPW	MV Transportation	Transportation	78248	9/1/2014	1 year	4 1-year	\$107,511	8
120	DPW	Spadaro Enterprises, Inc.	Environmental	78260	10/1/2014	1 year	4 1-year	\$280,806	3
121	DPW	Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/1/2014	5 years	3 1-year	\$186,429	19
122	DPW	Urban Graffiti Enterprises	Environmental	78304	1/1/2015	1 year	4 1-year	\$183,076	8
123	DPW	Superior Property Services, Inc	Environmental	78305	1/1/2015	1 year	4 1-year	\$62,185	4
124	DPW	Urban Graffiti Enterprises	Environmental	78312	1/1/2015	1 year	4 1-year	\$183,076	8
125	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	1/12/2015	1 year	4 1-year	\$152,448	8
126	DPW	Urban Graffiti Enterprises	Environmental	78333	2/1/2015	1 year	4 1-year	\$138,823	5
127	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	2/1/2015	5 years	3 1-year	\$178,421	15
128	DPW	Landcare USA, LLC	Landscaping	78342	3/1/2015	1 year	4 1-year	\$13,832	6
129	DPW	Landcare USA, LLC	Landscaping	78343	3/1/2015	1 year	4 1-year	\$74,014	4
130	DPW	Landcare USA, LLC	Landscaping	78344	3/1/2015	1 year	4 1-year	\$93,873	5
131	DPW	Goodwill Industries of Southern California	Janitorial	78354	4/24/2015	1 year	4 1-year	\$386,232	19
132	DPW	United Pacific Services, Inc.	Landscaping	78384	7/1/2015	1 year	4 1-year	\$13,844	7
133	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1 year	4 1-year	\$300,239	10
134	DPW	ShelterCLEAN, Inc.	Environmental	78472	2/2/2016	1 year	4 1-year	\$486,286	10
135	DPW	CleanStreet	Environmental	78510	8/1/2016	1 year	4 1-year	\$61,070	2
136	DPW	United Pacific Services, Inc.	Landscaping	78512	7/19/2016	1 year	4 1-year	\$46,706	6
137	DPW	Mariposa Landscapes, Inc.	Landscaping	78513	8/1/2016	1 year	4 1-year	\$34,854	3
138	DPW	CleanStreet	Environmental	78580	1/1/2017	1 year	4 1-year	\$72,244	1
139	DPW	CleanStreet	Environmental	78581	1/1/2017	1 year	4 1-year	\$178,622	4
140	DPW	Stay Green, Inc.	Landscaping	78637	4/1/2017	1 year	4 1-year	\$19,251	8

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
141	DPW	Woods Maint Services Inc.	Environmental	78642	7/1/2017	1 year	4 1-year	\$127,200	7
142	DPW	J. Orozco Enterprises Inc.	Landscaping	78655	5/31/2017	1 year	3 1-year	\$186,107	6
143	DPW	CleanStreet	Environmental	78656	7/1/2017	1 year	4 1-year	\$193,837	3
144	DPW	CleanStreet	Environmental	78657	7/1/2017	1 year	4 1-year	\$126,077	3
145	DPW	J. Orozco Enterprises Inc.	Landscaping	78658	7/1/2017	1 year	3 1-year	\$200,500	6
146	DPW	MV Transportation	Transportation	78661	7/1/2017	1 year	4 1-year	\$237,928	12
147	DPW	MV Transportation	Transportation	78662	7/1/2017	1 year	4 1-year	\$82,818	7
148	DPW	Transit Systems Unlimited, Inc.	Transportation	78729	9/5/2017	1 year	3 1-year	\$49,280	8
149	DPW	California Dining Services	Food Services	003411	11/7/2017	1 year	4 1-year	\$0	5
150	FIRE	EdNet Career Institute, dba Hamilton Private Security	Security	78499	7/1/2016	3 years	2 1-year	\$359,859	19
151	FIRE	Webb's Auto & Truck Services	Automobile Management	78579	1/1/2017	3 years	2 1-year	\$432,499	5
152	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	77192	2/1/2010	3 years	2 2-years	\$4,837,859	54
153	ISD	Pride Industries One, Inc.	Janitorial	77731	2/21/2012	3 years	3 1-year	\$1,373,020	108
154	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	8/1/2012	3 years	2 2-years	\$89,433	3
155	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	8/1/2012	3 years	2 2-years	\$228,648	5
156	ISD	Pride Industries One, Inc.	Janitorial	77895	2/11/2013	2 years	3 1-year	\$2,520,509	193
157	ISD	Classic Parking, Inc.	Parking Mgmt	77949	7/1/2013	3 years	2 1-year	\$727,609	2
158	ISD	Classic Parking, Inc.	Parking Mgmt	77950	7/1/2013	3 years	2 1-year	\$834,954	2
159	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/1/2013	3 years	2 1-year	\$140,220	5
160	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/1/2013	3 years	2 1-year	\$225,046	13
161	ISD	Marina Landscape	Landscaping	78002	10/1/2013	3 years	2 1-year	\$80,107	14
162	ISD	Marina Landscape	Landscaping	78003	10/1/2013	3 years	2 1-year	\$261,989	18
163	ISD	American Heritage	Landscaping	78004	10/1/2013	3 years	2 1-year	\$298,951	11
164	ISD	J. Orozco Enterprises, Inc.	Landscaping	78522	10/1/2016	3 years	2 1-year	\$49,324	5
165	ISD	Novitex Enterprise Solutions, Inc. (formerly Pitney Bowes)	Mail Services	78528	10/13/2016	4 years	2 2-years	\$147,500	7
166	ISD	Servicon System, Inc.	Janitorial	78561	1/1/2017	2 years	3 1-year	\$357,918	25
167	ISD	Servicon System, Inc.	Janitorial	78562	1/1/2017	2 years	3 1-year	\$144,953	16
168	ISD	Lee's Maintenance Services, Inc.	Janitorial	78736	10/1/2017	3 years	3 1-year	\$73,433	9

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
169	ISD	Uniserve Facilities Services Corp.	Janitorial	78737	10/1/2017	3 years	3 1-year	\$329,861	42
170	ISD	Pride Industries One, Inc.	Janitorial	78738	10/1/2017	3 years	3 1-year	\$165,029	34
171	ISD	Pride Industries One, Inc.	Janitorial	78739	10/1/2017	3 years	3 1-year	\$152,511	37
172	ISD	Uniserve Facilities Services Corp.	Janitorial	78740	10/1/2017	3 years	3 1-year	\$328,919	44
173	ISD	Pride Industries One, Inc.	Janitorial	78741	10/1/2017	3 years	3 1-year	\$182,827	44
174	ISD	Uniserve Facilities Services Corp.	Janitorial	78742	10/1/2017	3 years	3 1-year	\$78,256	16
175	ISD	DMS Facility Services, Inc.	Janitorial	78743	10/1/2017	3 years	3 1-year	\$73,167	23
176	P&R	Azteca Landscape	Landscaping	77984	9/1/2013	5 years	3 1-year	\$101,419	9
177	P&R	Azteca Landscape	Landscaping	77992	8/1/2013	5 years	3 1-year	\$62,475	9
178	P&R	TruGreen Landcare	Landscaping	77993	9/1/2013	5 years	3 1-year	\$53,070	3
179	P&R	Azteca Landscape	Landscaping	78009	9/1/2013	5 years	3 1-year	\$22,901	3
180	P&R	Azteca Landscape	Landscaping	78010	9/1/2013	5 years	3 1-year	\$49,620	2
181	P&R	Far-East Landscape	Landscaping	78014	9/1/2013	5 years	3 1-year	\$23,486	2
182	P&R	Far-East Landscape	Landscaping	78031	10/1/2013	5 years	3 1-year	\$101,479	5
183	P&R	L. Barrios & Assoc.	Landscaping	78051	12/1/2013	5 years	3 1-year	\$102,830	8
184	P&R	Oakridge Landscape, Inc.	Landscaping	78052	12/1/2013	5 years	3 1-year	\$43,719	2
185	P&R	Oakridge Landscape, Inc.	Landscaping	78063	12/1/2013	5 years	3 1-year	\$144,182	7
186	P&R	L. Barrios & Assoc.	Landscaping	78068	12/1/2013	5 years	3 1-year	\$154,690	8
187	P&R	Far-East Landscape	Landscaping	78076	1/1/2014	5 years	3 1-year	\$35,946	2
188	P&R	Mariposa Horticultural	Landscaping	78250	10/1/2014	5 years	3 1-year	\$11,250	2
189	P&R	Rich Meier's Landscape	Landscaping	78271	11/1/2014	5 years	3 1-year	\$28,248	3
190	P&R	Rich Meier's Landscape	Landscaping	78278	12/1/2014	5 years	3 1-year	\$26,845	3
191	P&R	TruGreen Landcare	Landscaping	78280	11/1/2014	5 years	3 1-year	\$110,058	3
192	P&R	Mariposa Horticultural	Landscaping	78285	12/1/2014	5 years	3 1-year	\$81,036	3
193	P&R	Rich Meier's Landscape	Landscaping	78286	12/1/2014	5 years	3 1-year	\$87,403	7
194	P&R	Mariposa Horticultural	Landscaping	78287	1/1/2015	5 years	3 1-year	\$55,190	3
195	P&R	General Security Services, Inc.	Security	78299	12/1/2014	5 years	3 1-year	\$141,117	12
196	P&R	Nu-Way Security & Investigative Services, Inc.	Security	78331	2/1/2015	5 years	3 1-year	\$20,990	1

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
197	P&R	Rich Meier's Landscape	Landscaping	78334	2/1/2015	5 years	3 1-year	\$177,768	13
198	P&R	Azteca Landscape	Landscaping	78371	6/1/2015	5 years	3 1-year	\$10,320	2
199	P&R	Conejo Crest Landscape	Landscaping	78422	11/1/2015	5 years	3 1-year	\$79,725	5
200	P&R	Rich Meier's Landscape	Landscaping	78428	12/1/2015	5 years	3 1-year	\$83,013	7
201	P&R	Conejo Crest Landscape	Landscaping	78461	1/1/2016	5 years	3 1-year	\$17,205	1
202	P&R	Conejo Crest Landscape	Landscaping	78509	8/1/2016	5 years	3 1-year	\$102,384	6
203	P&R	Mariposa Horticultural	Landscaping	78524	10/1/2016	5 years	3 1-year	\$18,719	2
204	P&R	Mariposa Horticultural	Landscaping	78529	10/1/2016	5 years	3 1-year	\$208,715	7
205	P&R	Conejo Crest Landscape	Landscaping	78545	12/1/2016	5 years	3 1-year	\$43,581	3
206	P&R	Mariposa Horticultural	Landscaping	78549	2/1/2017	5 years	3 1-year	\$15,166	2
207	PL	Sepco Earthscape, Inc.	Landscaping	77914	3/1/2013	4 years	1 1-year	\$142,299	5
208	PL	Valley Couriers, Inc.	Transportation	77983	8/1/2013	4 years	1 1-year	\$474,570	8
209	PL	Sepco Earthscape, Inc.	Landscaping	78409	9/15/2015	4 years	1 1-year	\$8,755	4
210	PL	Sepco Earthscape, Inc.	Landscaping	78410	9/15/2015	4 years	1 1-year	\$62,561	5
211	PL	Sepco Earthscape, Inc.	Landscaping	78411	9/15/2015	4 years	1 1-year	\$37,283	4
212	PL	Pride Industries One, Inc.	Janitorial	78445	12/1/2015	4 years	1 1-year	\$295,778	13
213	PL	Pride Industries One, Inc.	Janitorial	78446	12/1/2015	4 years	1 1-year	\$290,448	12
214	PL	Pride Industries One, Inc.	Janitorial	78447	12/1/2015	4 years	1 1-year	\$194,130	12
215	PL	Lincoln Training Center	Janitorial	78448	12/1/2015	4 years	1 1-year	\$288,295	9
216	PL	Lincoln Training Center	Janitorial	78449	12/1/2015	4 years	1 1-year	\$236,247	11
217	PL	Pride Industries One, Inc.	Janitorial	78450	12/1/2015	4 years	1 1-year	\$201,485	9
218	PL	Lincoln Training Center	Janitorial	78451	12/1/2015	4 years	1 1-year	\$46,126	4
219	PROB	AppleOne Employment	Clerical	77543	7/1/2011	1 year	4 1-year	\$1,864,090	148
220	PROB	Morrison Management Specialists, Inc.	Food Service	77929	5/1/2013	1 year	4 1-year	\$679,308	16
221	PROB	Morrison Management Specialists, Inc.	Food Service	77930	5/1/2013	1 year	4 1-year	\$755,905	18
222	PROB	Morrison Management Specialists, Inc.	Food Service	77931	5/1/2013	1 year	4 1-year	\$805,014	18
223	PROB	Morrison Management Specialists, Inc.	Food Service	77932	5/1/2013	1 year	4 1-year	\$708,349	18
224	PROB	AppleOne Employment	Clerical	78143	5/1/2014	1 year	4 1-year	\$284,796	16

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
July 1 - December 31, 2017**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract Expenditure July 1 - December 31, 2017	No. of Contract Workers
225	PROB	AppleOne Employment	Clerical	78144	6/1/2014	1 year	4 1-year	\$370,575	22
226	PROB	AppleOne Employment	Clerical	78145	6/1/2014	1 year	4 1-year	\$250,591	15
227	PROB	Fenton Transcription, LLC	Clerical	78413	1/1/2016	1 year	4 1-year	\$376,154	21
228	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	5/1/2007	3 years	2 1-year	\$9,436,651	162
229	SD	AlliedUniversal Security Services	Security	78467	2/1/2016	3 years	3 1-year	\$16,101,630	574
230	SD	Securitas Security Services, USA	Security	78469	2/1/2016	3 years	3 1-year	\$19,453,335	552
231	TTC	Nunez & Associates, Inc.	Professional	78487	5/10/2016	3 years	2 1-year	\$69,855	4
							Total	\$138,206,993	5,331

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
1	CEO	Heidike, Inc.	Cafeteria	75864	9/5/2006	3 years	2 1-year	6
2	DCFS	Be Strong Families	Professional	15-001-27	12/15/2016	1 year	2 1-year	2
3	DCFS	Be Strong Families	Professional	15-001-25	12/15/2016	1 year	2 1-year	2
4	DCFS	Raising Our Children's Kids California	Professional	15-001-23	12/15/2016	1 year	2 1-year	3
5	DCFS	Youth Support Association	Professional	15-001-23	12/15/2016	1 year	2 1-year	4
6	DCFS	Grandparents as Parents	Professional	15-001-27	12/15/2016	1 year	2 1-year	6
7	DCFS	Grandparents as Parents	Professional	15-001-32	12/15/2016	1 year	2 1-year	6
8	DCFS	Grandparents as Parents	Professional	15-001-25	12/15/2016	1 year	2 1-year	5
9	DCFS	Westside Children's Center	Professional	15-001-29	12/15/2016	1 year	2 1-year	2
10	DCFS	Grandparents as Parents	Professional	15-001-33	12/15/2016	1 year	2 1-year	5
11	DCFS	Plaza Community Services	Professional	15-001-31	12/15/2016	1 year	2 1-year	5
12	DCFS	Olive Support Services	Professional	15-001-24	12/15/2016	1 year	2 1-year	6
13	DCFS	The Jeffrey Foundation	Professional	15-001-29	12/15/2016	1 year	2 1-year	0
14	DCFS	Community Partners-obo Mindful Warrior Project	Professional	15-001-25	12/15/2016	1 year	2 1-year	0
15	DCFS	Helpline Youth Counseling	Professional	15-001-31	12/15/2016	1 year	2 1-year	2
16	DCFS	United Cambodian Community	Professional	15-001-32	12/15/2016	1 year	2 1-year	1
17	DCFS	The University Corporation – Strength United	Professional	15-001-25	12/15/2016	1 year	2 1-year	1
18	DCFS	Wildwoods	Professional	15-001-28	12/15/2016	1 year	2 1-year	3
19	DHS	Yong S. Ro (John)	Cafeteria	H-705998	4/1/2014	3 years	5 1-year	3
20	DHS	Help Me Help You	Professional	78635	3/8/2017	57 months		6
21	DHS	Inner City Law Center	Professional	78634	3/8/2017	59 months		8
22	DHS	Inner City Law Center	Professional	78633	3/8/2017	58 months		8
23	DHS	Watts Labor Community Action Committee	Professional	78633	3/8/2017	57 months		3
24	DHS	Inner City Law Center	Professional	78632	3/8/2017	59 months		8
25	DMH	Integrated Pharmacy Solutions	Professional	MH190143	3/29/2017	3 months	4 1-year	7

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
26	DPSS	Jewish Vocational Services (JVS)	Professional	78550	3/1/2017	35 months		126
27	FIRE	Throgmorton's Frame Clinic, Inc.	Automobile Management	78579	10/18/2017	3 years	2 1-year	2
28	ISD	Auto Glass Services	Automobile Management	77192	2/1/2010	3 years	2 2-year	1
29	ISD	Baldwin Auto Craft, Inc.	Automobile Management	77192	2/1/2010	3 years	2 2-year	3
30	ISD	Bielski Services, Inc.	Janitorial	77731	2/21/2012	3 years	3 1-year	3
31	ISD	Bielski Services, Inc.	Janitorial	77895	2/11/2013	2 years	3 1-year	6
32	ISD	Bielski Services, Inc.	Janitorial	78561	1/1/2017	2 years	3 1-year	6
33	ISD	Bielski Services, Inc.	Janitorial	78562	1/1/2017	2 years	3 1-year	6
34	ISD	City Terrace Service, Inc.	Automobile Management	77192	2/1/2010	3 years	2 2-year	4
35	ISD	Roca Lock and Key	Automobile Management	77192	2/1/2010	3 years	2 2-year	0
36	ISD	Postage One	Clerical	78528	10/13/2016	4 years	2 2-year	3
37	ISD	South Shore	Janitorial	77731	2/21/2012	3 years	3 1-year	4
38	ISD	South Shore	Janitorial	77895	2/11/2013	2 years	3 1-year	0
39	ISD	So-Cal Property Services	Janitorial	78743	10/1/2017	3 years	3 1-year	6
40	PL	Bielski Services, Inc.	Janitorial	78446	12/1/2015	4 years	1 1-year	4
41	P&R	Golden West Security	Security	78331	2/1/2015	5 years	3 1-year	2
42	SD	101 Vermont Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
43	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
44	SD	Adams Metalizing & Grind	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
45	SD	Aerotek, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
46	SD	Affordable Tire, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
47	SD	Alarms Plus Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
48	SD	Alhambra Chrysler Dodge	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
49	SD	Alhambra Nissan/Wondries Nissan	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
50	SD	All Star Glass	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
51	SD	Allen Tire Company	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
52	SD	Andres Auto Body & Paint	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
53	SD	Antelope Valley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
54	SD	Autonation Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
55	SD	B & K Firestone	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
56	SD	Ben's Discount Tire	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
57	SD	Big Guy Auto Body Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
58	SD	Big O Tires	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
59	SD	Bob Lee Tire, Inc,	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
60	SD	Bob Wonderies Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
61	SD	Calabasas Car Care	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
62	SD	Camino Real Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
63	SD	Carrier Transicold Corp	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
64	SD	Catalina Auto Services	Automobile Management	76056	5/1/2007	3 years	2 1-year	1
65	SD	Central Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
66	SD	Chavez Muffler Shop	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
67	SD	City Terrace Service, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	3
68	SD	Coastline Equipment, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
69	SD	Colley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
70	SD	Corona Collision Center	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
71	SD	Day & Nite Forklift, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
72	SD	Ed Butts Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	3
73	SD	Elite Truck & Trailer Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	1
74	SD	Firestone Auto Care	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
75	SD	Ford of Montebello	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
76	SD	Ford of West Covina	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
77	SD	George Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
78	SD	Grand Prix Tire & Automotive (New)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
79	SD	Green Automotive	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
80	SD	H.W. Hunter Dodge	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
81	SD	Ironman Engine (Service Motor Parts)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
82	SD	JM Bus Body Repair, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
83	SD	Joe's Muffler Service	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
84	SD	Just Tires	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
85	SD	La Truck Center, LLC (Db a - La Freightliner)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
86	SD	Lara & Sons Differential	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
87	SD	Lemon Creek Tires, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
88	SD	Long Beach BMW	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
89	SD	Mario Professional Tinting	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
90	SD	Matrix Tires, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
91	SD	Mills Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
92	SD	Mobility Specialist, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
93	SD	Muffler Express	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
94	SD	Neshek's Auto Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
95	SD	Paramount Tank, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
96	SD	Parkhouse Tire, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
97	SD	Pasadena Tire Pros	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
98	SD	Penske Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
99	SD	Pep Boys (Alignment)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
100	SD	PTO Sales	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
101	SD	Puente Hills Ford (New/Repl. Super Ford)	Automobile Management	76056	5/1/2007	3 years	2 1-year	1
102	SD	R G Brakes & Alignment	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
103	SD	Rally Chevrolet/Geo	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
104	SD	Rite Way Axle Suspension	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
105	SD	Roca Lock & Key	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
106	SD	S&J Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
107	SD	Sam's Discount Tire	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
108	SD	San Luis Auto Glass	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
109	SD	Simpson Buick Pontiac GMC	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
110	SD	South Bay Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
111	SD	Spartan Truck Equipment	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
112	SD	Star City Auto & Body	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
113	SD	State Farmers Auto Collision	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
114	SD	Tank Master, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
115	SD	Tenorio's Auto Body and Paint	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
116	SD	The Boatyard	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
117	SD	The Tire Man	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
118	SD	The Tire Store	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
119	SD	Tire Pro's / San Dimas	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
120	SD	Toyota Lift of Los Angeles	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
121	SD	Trusted Tire & Enterprises	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
122	SD	Two Harbors Enterprises	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
123	SD	United Auto Craft	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
124	SD	Valley Collision	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
125	SD	Valley Muffler & Automotive	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

July 1 - December 31, 2017

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No of Contract Workers
126	SD	Valley Power Systems, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
127	SD	Vista Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
128	SD	West Coast Diesel Bus and Truck	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
129	SD	West Coast Lights & Sirens, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
130	SD	Window Tinting	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
131	SD	Worthington Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
132	SD	Y Tire Sales	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
							Total	293
* Living Wage Program is not applicable to these subcontractors								



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

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SCOTT MINNIX
Director

"Trusted Partner and Provider of Choice"

December 13, 2018

To: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

From: Scott Minnix *Scott Minnix*
Director

**LIVING WAGE SEMI-ANNUAL COST AND WORKFORCE DATA SURVEY
JANUARY 1, 2018 – JUNE 30, 2018 (ITEM NO. 4, AGENDA OF JULY 21, 2015)**

On July 21, 2015, the Board of Supervisors (Board) instructed the Chief Executive Officer (CEO) to work with the Internal Services Department (ISD) to conduct a semi-annual survey of all Proposition A, cafeteria contracts, and gather cost and workforce data for all County departments.

On December 8, 2015, the Board adopted the revised Living Wage Ordinance that eliminated the two-tier system, increased the living wage, and removed some exemptions from the program.

Presently, all Living Wage contracts have been amended to comply with the revised Living Wage rates approved by your Board on December 8, 2015. As such, this is the final semi-annual report identifying cost and workforce data, unless otherwise instructed by your Board.

This semi-annual report covers the period of January 1, 2018, through June 30, 2018.

Semi-Annual Cost and Workforce Data Survey

ISD contacted all County departments that have Living Wage contracts to collect workforce and cost data on their Proposition A and cafeteria contracts. Attachment I summarizes the data that was collected and includes 227 Living Wage contracts. The total number of contract workers as of June 30, 2018, was 4,960. Workforce totals for individual contracts may fluctuate, so the workforce total provides a snapshot for that moment in time. The total contract expenditures for the six-month period was \$198,980,967. Additional information collected on subcontractors for Living Wage

contracts is provided in Attachment II. Departments reported an additional 321 subcontractor workers for a total of 5,281 contract and subcontract workers.

Conclusion

ISD will continue to provide an annual report to your Board for all Living Wage contracts.

If you have any questions, please contact me at (323) 267-2101, via e-mail: sminnix@isd.lacounty.gov, or your staff may contact Christie Carr at (323) 267-3101, via email: CCarr@isd.lacounty.gov.

SM:SH:JS:CC:lg
Attachments

c: Chief Executive Officer
Chief Operating Officer
Department Heads
ISD Board Deputies
Executive Office, Board of Supervisors

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
								Expenditure Jan. 1 - June 30, 2018	No. of Contract Workers
1	B&H	TruGreen Landcare	Landscaping	78254	09/01/14	3 years	2 1-year	\$208,263.50	8
2	B&H	Modern Parking, Inc.	Parking Mgmt	78686	08/01/17	3 years	2 1-year	\$860,115.28	88
3	B&H	Hamilton Private Security	Security	78750	10/01/17	3 years	2 1-year	\$247,494.50	13
4	CEO	Lunchstop, Inc.	Cafeteria	75864	09/05/06	3 years	2 1-year	\$0.00	6
5	CEO	Carl Warren and Company	Professional	77989	08/15/13	5 years	1 6-months	\$863,664.00	12
6	CEO	Sedgwick Claims Management Services Inc.	Professional	78012	01/01/14	5 years	1 6-months	\$3,722,556.66	64
7	CEO	York Risk Services Group	Professional	78036	01/01/14	5 years	1 6-months	\$3,937,516.98	167
8	CEO	TRISTAR Risk MGMT	Professional	78060	01/01/14	5 years	1 6-months	\$2,479,745.11	41
9	CEO	TRISTAR Risk MGMT	Professional	78425	01/01/16	3 years	1 6-months	\$4,160,827.61	96
10	CSS	AAA Attorney Services II, Inc.	Legal Services	CSSD17SOP01	08/29/17	2 years	2 1-year	\$145,118.00	1
11	CSS	Precise Investigative Services	Legal Services	CSSD17SOP03	08/29/17	2 years	2 1-year	\$171,098.00	1
12	CSS	Team Legal, Inc.	Legal Services	CSSD17SOP04	08/29/17	2 years	2 1-year	\$195,448.00	1
13	DCFS	Antelope Valley Partners for Health	Professional	15-001-01	12/15/16	1 year	2 1-year	\$440,283.53	10
14	DCFS	Antelope Valley Partners for Health	Professional	15-001-23	12/15/16	1 year	2 1-year	\$196,948.43	5
15	DCFS	Aviva Family & Children's Services	Professional	15-001-30	12/15/16	1 year	2 1-year	\$248,056.15	14
16	DCFS	Aviva Family & Children's Services	Professional	15-001-04	12/15/16	1 year	2 1-year	\$183,822.86	14
17	DCFS	Aviva Family & Children's Services	Professional	15-001-07	12/15/16	1 year	2 1-year	\$121,355.07	14
18	DCFS	Cambodian Associate of America	Professional	15-001-32	12/15/16	1 year	2 1-year	\$196,175.80	4
19	DCFS	ChildNet Youth & Family Services, Inc.	Professional	15-001-12	12/15/16	1 year	2 1-year	\$879,234.60	21
20	DCFS	Children Center of the Antelope Valley	Professional	15-001-24	12/15/16	1 year	2 1-year	\$227,323.03	5
21	DCFS	Children's Bureau	Professional	15-001-28	12/15/16	1 year	2 1-year	\$167,017.46	5
22	DCFS	Children's Institute, Inc.	Professional	78085	01/01/14	1 year	4 1-year	\$959,600.25	23
23	DCFS	El Centro Amistad, The Friendship Center	Professional	15-001-03	12/15/16	1 year	2 1-year	\$341,471.91	13
24	DCFS	Foothill Family Services	Professional	15-001-27	12/15/16	1 year	2 1-year	\$296,158.93	9
25	DCFS	Friends of the Family	Professional	15-001-25	12/15/16	1 year	2 1-year	\$159,424.38	4
26	DCFS	Guardians of Love, FFA	Professional	15-001-10	12/15/16	1 year	2 1-year	\$715,563.68	20
27	DCFS	Guardians of Love, FFA	Professional	15-001-08	12/15/16	1 year	2 1-year	\$86,819.45	20
28	DCFS	LunchStop, Inc.	Cafeteria	17-7438	11/01/17	8 months	4 1-year	\$69,395.62	3
29	DCFS	Optimist Boys Home & Ranch, Inc.	Professional	15-001-02	12/15/16	1 year	2 1-year	\$231,580.17	11
30	DCFS	Penny Lane Centers	Professional	15-001-11	12/15/16	1 year	2 1-year	\$783,453.90	18

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
								Expenditure Jan. 1 - June 30, 2018	No. of Contract Workers
31	DCFS	Penny Lane Centers	Professional	15-001-26	12/15/16	1 year	2 1-year	\$167,883.52	10
32	DCFS	Penny Lane Centers	Professional	15-001-05	12/15/16	1 year	2 1-year	\$202,180.46	6
33	DCFS	Rosemary Children's Services	Professional	15-001-06	12/15/16	1 year	2 1-year	\$818,679.78	18
34	DCFS	South Bay Center for Counseling	Professional	15-001-29	12/15/16	1 year	2 1-year	\$176,087.81	4
35	DCFS	South Bay Center for Counseling	Professional	15-001-33	12/15/16	1 year	2 1-year	\$184,728.17	4
36	DCFS	Spiritt Family Services	Professional	15-001-31	12/15/16	1 year	2 1-year	\$266,399.19	3
37	DCFS	The Community College Foundation	Professional	78084	01/01/14	1 year	4 1-year	\$850,966.06	30
38	DCFS	The Dangerfield Institute	Professional	15-001-09	12/15/16	1 year	2 1-year	\$816,339.27	23
39	DHS	LunchStop, Inc.	Cafeteria	H-705998	04/01/14	3 years	5 1-year	\$0.00	2
40	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/01/11	5 years	1 6-month	\$462,654.40	15
41	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	01/15/13	1.5 years	1.5 years	\$579,245.20	11
42	DHS	CA Oral Health and Wellness, Inc.	Professional	78536	01/01/17	2 years	2 2-year	\$529,636.98	6
43	DHS	Morrison Management Specialists, Inc.	Food Service	70294	09/05/17	1 year	N/A	\$891,189.93	8
44	DHS	Morrison Management Specialists, Inc.	Food Service	70295	09/05/17	1 year	N/A	\$3,208,557.54	46
45	DHS	Morrison Management Specialists, Inc.	Food Service	70694	09/05/17	1 year	N/A	\$2,312,722.12	35
46	DHS	Morrison Management Specialists, Inc.	Food Service	74158	09/05/17	1 year	N/A	\$7,828,805.92	145
47	DHS	Parkwood Landscape, Inc.	Landscape	78551	01/01/17	3 years	4 1-year	\$278,411.47	5
48	DHS	Parkwood Landscape, Inc.	Landscape	78552	01/01/17	3 years	4 1-year	\$352,332.17	9
49	DHS	Parkwood Landscape, Inc.	Landscape	78553	01/01/17	3 years	4 1-year	\$174,089.41	4
50	DHS	Parkwood Landscape, Inc.	Landscape	78556	01/01/17	3 years	4 1-year	\$51,146.95	1
51	DHS	Roger P. Fieldman DDS, Inc.	Professional	78532	01/01/17	2 years	2 2-year	\$485,627.98	9
52	DHS	Roger P. Fieldman DDS, Inc.	Professional	78533	01/01/17	2 years	2 2-year	\$615,814.00	10
53	DHS	Roger P. Fieldman DDS, Inc.	Professional	78534	01/01/17	2 years	2 2-year	\$531,210.00	10
54	DHS	Roger P. Fieldman DDS, Inc.	Professional	78535	01/01/17	2 years	2 2-year	\$245,590.00	4
55	DHS	Sodexho Operations, LLC	Food Service	68444	09/05/17	1 year	N/A	\$2,720,478.24	33
56	DHS	Stay Green, Inc.	Landscape	78554	01/01/17	3 years	4 1-year	\$164,220.48	5
57	DHS	Stay Green, Inc.	Landscape	78555	01/01/17	3 years	4 1-year	\$168,595.43	2
58	DHS	Morrison Management Specialists, Inc.	Food Service	H-211094	09/05/17	4 months	N/A	\$0.00	14
59	DHS	M*Modal Services	Languages	77540	07/01/11	3 years	2 1-year	\$393,752.69	15
60	DHS	Parking Company of America	Transportation	78130	03/04/14	5 years	6 1-month	\$63,828.53	2

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
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61	DHS	Sodexo America, LLC	Janitorial	77855	01/01/13	5 years	6 1-month	\$12,696,704.23	187
62	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Cafeteria	H-704443	09/14/10	5 years	2 1-year and 3 6-months	\$33,659.18	0
63	DHS	Lutheran Social Services of Southern CA	Professional	78635	03/08/17	5 years	1 5-year	\$1,661,108.37	22
64	DHS	PATH (People Assisting the Homeless)	Professional	78634	03/08/17	5 years	1 5-year	\$695,716.55	14
65	DHS	Special Service for Groups, Inc.	Professional	78633	03/08/17	5 years	1 5-year	\$1,393,008.25	27
66	DHS	St. Joseph Center	Professional	78632	03/08/17	5 years	1 5-year	\$389,075.47	15
67	DHS	Tarzana Treatment Center, Inc.	Professional	78630	03/08/17	5 years	1 5-year	\$1,082,363.24	17
68	DHS	The Catalyst Foundation	Professional	78629	03/08/17	5 years	1 5-year	\$634,698.72	11
69	DHS	Volunteers of America of Los Angeles	Professional	78631	03/08/17	5 years	1 5-year	\$2,385,711.59	65
70	DHS	Ventegra, Inc.	Professional	78414	09/15/15	57.5 months	5 1-year	\$4,474,918.29	32
71	DHS	Servicon System, Inc.	Janitorial	77529	07/01/11	5 years	6 1-month	\$1,743,758.12	28
72	DHS	Servicon System, Inc.	Janitorial	77917	02/28/13	1 year	4 1-year	\$5,664,077.67	153
73	DMH	Magellan Pharmacy Solutions, Inc.	Professional	MH190143	01/17/17	5 months	4 years	\$2,128,665.02	3
74	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/01/11	5 Years	6 1-month	\$191,881.11	15
75	DPSS	Good People Employment Services	Clerical	78025	10/01/13	3 Years	N/A	\$890,230.00	42
76	DPSS	Health Advocates, LLC	Professional	78393	09/01/15	3 Years	2 1-year	\$609,600.00	40
77	DPSS	Maximus, Inc.	Professional	78550	03/01/17	35 months	N/A	\$7,652,766.00	50
78	DPW	American Airports Corp.	Professional	64424	04/01/91	20 years	2 5-years	\$0.00	54
79	DPW	American Heritage Landscape, LP	Landscaping	78239	10/01/14	5 years	3 1-year	\$31,039.40	5
80	DPW	American Heritage Landscape, LP	Landscaping	78240	10/01/14	5 years	3 1-year	\$46,297.88	6
81	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/02/12	1 year	4 1-year	\$110,658.68	2
82	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/02/12	1 year	4 1-year	\$124,786.64	3
83	DPW	Azteca Landscape	Landscaping	77883	12/04/12	1 year	4 1-year	\$157,475.97	5
84	DPW	California Dining Services	Food Services	003018	10/07/11	1 year	4 1-year	\$0.00	5
85	DPW	CleanStreet	Environmental	78510	08/01/16	1 year	4 1-year	\$73,283.94	2
86	DPW	CleanStreet	Environmental	78581	01/01/17	1 year	4 1-year	\$210,389.14	4
87	DPW	CleanStreet	Environmental	78656	07/01/17	1 year	4 1-year	\$191,772.57	3
88	DPW	CleanStreet	Environmental	78657	07/01/17	1 year	4 1-year	\$125,289.16	3
89	DPW	CleanStreet	Environmental	78580	01/01/17	1 year	4 1-year	\$72,167.97	1

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
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90	DPW	Cypress Security Services	Security	78216	07/01/14	1 year	4 1-year	\$1,413,253.46	90
91	DPW	Cypress Security Services	Security	78245	08/20/14	1 year	4 1-year	\$439,449.23	23
92	DPW	Goodwill Industries of So CA	Janitorial	78354	04/24/15	1 year	4 1-year	\$477,700.88	19
93	DPW	Harbor Area Gang Alternatives Prgm	Environmental	78136	04/01/14	1 year	4 1-year	\$169,623.90	5
94	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	01/12/15	1 year	4 1-year	\$160,365.35	8
95	DPW	J. Orozco Enterprises Inc.	Landscaping	78658	07/01/17	1 year	3 1-year	\$224,282.77	12
96	DPW	J. Orozco Enterprises Inc.	Landscaping	78655	05/31/17	1 year	3 1-year	\$197,493.74	6
97	DPW	Landcare USA, LLC	Landscaping	78212	07/01/14	1 year	4 1-year	\$104,428.86	5
98	DPW	Landcare USA, LLC	Landscaping	78213	07/01/14	1 year	4 1-year	\$291,205.20	13
99	DPW	Landcare USA, LLC	Landscaping	78342	03/01/15	1 year	4 1-year	\$14,742.14	6
100	DPW	Landcare USA, LLC	Landscaping	78343	03/01/15	1 year	4 1-year	\$76,609.60	4
101	DPW	Landcare USA, LLC	Landscaping	78344	03/01/15	1 year	4 1-year	\$97,165.28	5
102	DPW	Mariposa Landscapes, Inc.	Landscaping	78513	08/01/16	1 year	4 1-year	\$47,191.00	3
103	DPW	MV Transportation	Transportation	78661	07/01/17	1 year	4 1-year	\$293,793.00	12
104	DPW	MV Transportation	Transportation	78662	07/01/17	1 year	4 1-year	\$78,203.00	7
105	DPW	MV Transportation	Transportation	78246	09/01/14	1 year	4 1-year	\$160,731.00	7
106	DPW	MV Transportation	Transportation	78247	09/01/14	1 year	4 1-year	\$271,312.21	8
107	DPW	MV Transportation	Transportation	78248	09/01/14	1 year	4 1-year	\$185,779.53	8
108	DPW	Oakridge Landscape, Inc.	Landscaping	76113	05/29/07	2 years	4 1-year	\$204,530.56	6
109	DPW	Oakridge Landscape, Inc.	Landscaping	77498	04/01/11	3 years	3 1-year	\$1,261.68	3
110	DPW	Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/01/14	5 years	3 1-year	\$604,653.90	19
111	DPW	R.F. Dickson Co., Inc.	Environmental	78215	07/01/14	1 year	4 1-year	\$25,763.46	3
112	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	01/13/09	2 years	3 1-year	\$9,353.70	2
113	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	10/20/09	2 years	3 1-year	\$78,271.48	4
114	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	02/01/10	2 years	3 1-year	\$19,400.06	7
115	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	07/01/14	1 year	4 1-year	\$59,025.75	2
116	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	02/01/15	5 years	3 1-year	\$232,742.38	15
117	DPW	ShelterCLEAN, Inc.	Environmental	77933	04/16/13	1 year	4 1-year	\$90,206.64	2
118	DPW	ShelterCLEAN, Inc.	Environmental	78472	02/02/16	1 year	4 1-year	\$512,689.45	10
119	DPW	Southland Transit, Inc.	Transportation	77765	07/01/12	3 years	2 1-Year	\$1,092,306.62	27

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
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120	DPW	Southland Transit, Inc.	Transportation	78102	02/01/14	1 year	4 1-year	\$888,001.10	16
121	DPW	Spadaro Enterprises, Inc.	Environmental	78260	10/01/14	1 year	4 1-year	\$295,266.08	3
122	DPW	Stay Green, Inc.	Landscaping	78637	04/01/17	1 year	4 1-year	\$20,696.35	8
123	DPW	Superior Property Services, Inc.	Environmental	77018	07/01/09	1 year	4 1-year	\$34,144.56	4
124	DPW	Superior Property Services, Inc.	Environmental	77019	07/01/09	1 year	4 1-year	\$52,814.70	4
125	DPW	Superior Property Services, Inc.	Environmental	77601	09/01/11	1 year	4 1-year	\$96,812.35	5
126	DPW	Superior Property Services, Inc.	Environmental	77602	09/01/11	1 year	4 1-year	\$106,208.04	5
127	DPW	Superior Property Services, Inc.	Environmental	77603	09/01/11	1 year	4 1-year	\$71,860.20	5
128	DPW	Superior Property Services, Inc.	Environmental	77604	09/01/11	1 year	4 1-year	\$39,986.28	4
129	DPW	Superior Property Services, Inc.	Environmental	78305	01/01/15	1 year	4 1-year	\$64,306.56	4
130	DPW	Transit Systems Unlimited, Inc.	Transportation	78729	09/05/17	1 year	3 1-year	\$96,604.50	8
131	DPW	United Pacific Services, Inc.	Landscaping	78123	04/01/14	1 year	4 1-year	\$52,098.60	6
132	DPW	United Pacific Services, Inc.	Landscaping	78384	07/01/15	1 year	4 1-year	\$13,844.28	7
133	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/15	1 year	4 1-year	\$295,170.72	10
134	DPW	United Pacific Services, Inc.	Landscaping	78512	07/19/16	1 year	4 1-year	\$46,705.89	6
135	DPW	Urban Graffiti Enterprises	Environmental	77767	07/01/12	1 year	4 1-year	\$91,068.00	4
136	DPW	Urban Graffiti Enterprises	Environmental	78137	04/01/14	1 year	4 1-year	\$70,632.06	4
137	DPW	Urban Graffiti Enterprises	Environmental	78304	01/01/15	1 year	4 1-year	\$189,019.98	8
138	DPW	Urban Graffiti Enterprises	Environmental	78312	01/01/15	1 year	4 1-year	\$189,019.98	8
139	DPW	Urban Graffiti Enterprises	Environmental	78333	02/01/15	1 year	4 1-year	\$142,137.97	5
140	DPW	Woods Maint Services Inc.	Environmental	76597	07/01/08	1 year	4 1-year	\$207,195.60	4
141	DPW	Woods Maint Services Inc.	Environmental	76605	07/01/08	1 year	4 1-year	\$207,195.60	4
142	DPW	Woods Maint Services Inc.	Environmental	76606	07/01/08	1 year	4 1-year	\$10,920.00	1
143	DPW	Woods Maint Services Inc.	Environmental	78642	07/01/17	1 year	4 1-year	\$132,400.00	7
144	DPW	Woods Maint Services Inc.	Environmental	78798	03/01/18	1 year	3 1-year	\$13,632.00	1
145	DPW	Woods Maint Services Inc.	Environmental	78075	12/03/12	1 year	4 1-year	\$224,200.02	6
146	FIRE	EdNet Career Institute, dba Hamilton Private Security	Security	78499	07/01/16	3 years	2 1-year	\$364,350.11	24
147	FIRE	Webb's Auto & Truck Services	Automobile Management	78579	01/01/17	3 years	2 1-year	\$321,399.63	5
148	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	77192	02/01/10	3 years	2 2-years	\$9,598,587.00	54
149	ISD	American Heritage	Landscaping	78004	10/01/13	3 years	2 1-year	\$840,606.76	12

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
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150	ISD	Brightview Landscape Services Inc.	Landscaping	78002	10/01/13	3 Years	2 1-year	\$101,255.00	15
151	ISD	Brightview Landscape Services Inc.	Landscaping	78003	10/01/13	3 Years	2 1-year	\$457,645.00	21
152	ISD	Classic Parking, Inc.	Parking Mgmt	77949	07/01/13	3 years	2 1-year	\$831,407.16	90
153	ISD	Classic Parking, Inc.	Parking Mgmt	77950	07/01/13	3 years	2 1-year	\$984,137.57	54
154	ISD	DMS Facility Services, Inc.	Janitorial	78743	10/01/17	3 years	3 1-year	\$313,311.56	11
155	ISD	J. Orozco Enterprises, Inc.	Landscaping	78522	10/01/16	3 years	2 1-year	\$128,470.71	10
156	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	08/01/12	3 years	2 2-years	\$177,281.02	3
157	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	08/01/12	3 years	2 2-years	\$580,967.93	3
158	ISD	Lee's Maintenance Services, Inc.	Janitorial	78736	10/01/17	3 years	3 1-year	\$281,485.70	8
159	ISD	Novitex Enterprise Solutions, Inc. (formerly Pitney Bowes)	Mail Services	78528	10/13/16	4 years	2 2-years	\$40,673.20	4
160	ISD	Pride Industries One, Inc.	Janitorial	77731	02/21/12	3 years	3 1-year	\$3,429,342.00	86
161	ISD	Pride Industries One, Inc.	Janitorial	77895	02/11/13	2 years	3 1-year	\$5,443,130.00	94
162	ISD	Pride Industries One, Inc.	Janitorial	78738	10/01/17	3 years	3 1-year	\$1,342,251.00	40
163	ISD	Pride Industries One, Inc.	Janitorial	78739	10/01/17	3 years	3 1-year	\$1,309,761.00	38
164	ISD	Pride Industries One, Inc.	Janitorial	78741	10/01/17	3 years	3 1-year	\$1,557,260.00	39
165	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/01/13	3 years	2 1-year	\$350,658.96	8
166	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/01/13	3 years	2 1-year	\$314,038.60	8
167	ISD	Servicon System, Inc.	Janitorial	78561	01/01/17	2 years	3 1-year	\$741,111.16	26
168	ISD	Servicon System, Inc.	Janitorial	78562	01/01/17	2 years	3 1-year	\$303,466.80	13
169	ISD	Uniserve Facilities Services Corp.	Janitorial	78737	10/01/17	3 years	3 1-year	\$1,170,738.09	38
170	ISD	Uniserve Facilities Services Corp.	Janitorial	78740	10/01/17	3 years	3 1-year	\$1,223,619.07	41
171	ISD	Uniserve Facilities Services Corp.	Janitorial	78742	10/01/17	3 years	3 1-year	\$286,251.63	11
172	P&R	Azteca Landscape	Landscaping	77984	09/01/13	5 years	3 1-year	\$128,169.99	5
173	P&R	Azteca Landscape	Landscaping	77992	09/01/13	5 years	3 1-year	\$97,175.19	6
174	P&R	Azteca Landscape	Landscaping	78009	09/01/13	5 years	3 1-year	\$36,379.18	3
175	P&R	Azteca Landscape	Landscaping	78010	09/01/13	5 years	3 1-year	\$102,208.60	2
176	P&R	Azteca Landscape	Landscaping	78371	06/01/15	5 years	3 1-year	\$15,654.39	2
177	P&R	Conejo Crest Landscape	Landscaping	78422	11/01/15	5 years	3 1-year	\$99,124.88	4
178	P&R	Conejo Crest Landscape	Landscaping	78461	01/01/16	5 years	3 1-year	\$22,477.49	2

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
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179	P&R	Conejo Crest Landscape	Landscaping	78509	08/01/16	5 years	3 1-year	\$121,661.28	6
180	P&R	Conejo Crest Landscape	Landscaping	78545	12/01/16	5 years	3 1-year	\$87,162.00	3
181	P&R	Far-East Landscape	Landscaping	78014	09/01/13	5 years	3 1-year	\$50,531.38	2
182	P&R	Far-East Landscape	Landscaping	78031	10/01/13	5 years	3 1-year	\$130,418.28	5
183	P&R	Far-East Landscape	Landscaping	78076	01/01/14	5 years	3 1-year	\$46,064.32	2
184	P&R	General Security Services, Inc.	Security	78299	12/01/14	5 years	3 1-year	\$174,757.49	10
185	P&R	L. Barrios & Assoc.	Landscaping	78051	12/01/13	5 years	3 1-year	\$129,715.04	8
186	P&R	L. Barrios & Assoc.	Landscaping	78068	12/01/13	5 years	3 1-year	\$194,630.78	7
187	P&R	Mariposa Horticultural	Landscaping	78250	10/01/14	5 years	3 1-year	\$13,998.26	2
188	P&R	Mariposa Horticultural	Landscaping	78285	12/01/14	5 years	3 1-year	\$104,915.46	5
189	P&R	Mariposa Horticultural	Landscaping	78287	01/01/15	5 years	3 1-year	\$69,252.24	2
190	P&R	Mariposa Horticultural	Landscaping	78524	10/01/16	5 years	3 1-year	\$28,078.98	2
191	P&R	Mariposa Horticultural	Landscaping	78529	10/01/16	5 years	3 1-year	\$250,685.98	8
192	P&R	Mariposa Horticultural	Landscaping	78549	02/01/17	5 years	3 1-year	\$22,763.82	2
193	P&R	Nu-Way Security & Investigative Services, Inc.	Security	78331	02/01/15	5 years	3 1-year	\$27,404.46	1
194	P&R	Oakridge Landscape, Inc.	Landscaping	78052	12/02/13	5 years	3 1-year	\$89,258.34	2
195	P&R	Oakridge Landscape, Inc.	Landscaping	78063	12/01/13	5 years	3 1-year	\$180,905.88	6
196	P&R	Rich Meier's Landscape	Landscaping	78271	11/01/14	5 years	3 1-year	\$35,329.62	3
197	P&R	Rich Meier's Landscape	Landscaping	78278	12/01/14	5 years	3 1-year	\$33,028.67	4
198	P&R	Rich Meier's Landscape	Landscaping	78286	12/01/14	5 years	3 1-year	\$110,334.83	7
199	P&R	Rich Meier's Landscape	Landscaping	78334	02/01/15	5 years	3 1-year	\$224,836.90	14
200	P&R	Rich Meier's Landscape	Landscaping	78428	12/01/15	5 years	3 1-year	\$107,627.20	7
201	P&R	TruGreen Landcare	Landscaping	77993	09/01/13	5 years	3 1-year	\$65,851.94	3
202	P&R	TruGreen Landcare	Landscaping	78280	11/01/14	5 years	3 1-year	\$134,207.33	3
203	PL	Lincoln Training Center	Janitorial	78448	12/01/15	4 years	1 1-year	\$296,474.72	9
204	PL	Lincoln Training Center	Janitorial	78449	12/01/15	4 years	1 1-year	\$269,696.97	11
205	PL	Lincoln Training Center	Janitorial	78451	12/01/15	4 years	1 1-year	\$57,290.43	4
206	PL	Pride Industries One, Inc.	Janitorial	78445	12/01/15	4 years	1 1-year	\$323,913.96	13
207	PL	Pride Industries One, Inc.	Janitorial	78446	12/01/15	4 years	1 1-year	\$320,466.58	12
208	PL	Pride Industries One, Inc.	Janitorial	78447	12/01/15	4 years	1 1-year	\$272,128.12	12

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES CONTRACTS**

ATTACHMENT I

**Semi-Annual Cost and Workforce Data
January 1 - June 30, 2018**

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Contract	
								Expenditure Jan. 1 - June 30, 2018	No. of Contract Workers
209	PL	Pride Industries One, Inc.	Janitorial	78450	12/01/15	4 years	1 1-year	\$269,054.10	9
210	PL	Sepco Earthscape, Inc.	Landscaping	77914	03/01/13	4 years	1 1-year	\$169,782.52	5
211	PL	Sepco Earthscape, Inc.	Landscaping	78409	09/15/15	4 years	1 1-year	\$8,852.12	4
212	PL	Sepco Earthscape, Inc.	Landscaping	78410	09/15/15	4 years	1 1-year	\$64,480.62	5
213	PL	Sepco Earthscape, Inc.	Landscaping	78411	09/15/15	4 years	1 1-year	\$52,150.38	4
214	PL	Valley Couriers, Inc.	Transportation	77983	08/01/13	4 years	1 1-year	\$435,630.72	8
215	PROB	AppleOne Employment	Clerical	78762	01/01/18	1 year	3 1-year	\$351,484.32	102
216	PROB	AppleOne Employment	Clerical	78143	05/01/14	1 year	4 1-year	\$415,962.10	16
217	PROB	AppleOne Employment	Clerical	78144	06/01/14	1 year	4 1-year	\$485,387.57	20
218	PROB	AppleOne Employment	Clerical	78145	06/01/14	1 year	4 1-year	\$287,396.76	15
219	PROB	Fenton Transcription, LLC	Transcribing	78413	01/01/16	1 year	4 1-year	\$351,848.32	20
220	PROB	Morrison Management Specialists, Inc.	Food Service	77929	05/01/13	1 year	4 1-year	\$670,923.82	15
221	PROB	Morrison Management Specialists, Inc.	Food Service	77930	05/01/13	1 year	4 1-year	\$760,269.71	15
222	PROB	Morrison Management Specialists, Inc.	Food Service	77931	05/01/13	1 year	4 1-year	\$813,156.83	16
223	PROB	Morrison Management Specialists, Inc.	Food Service	77932	05/01/13	1 year	4 1-year	\$699,098.36	13
224	SD	AlliedUniversal Security Systems	Security	78467	02/01/16	3 years	3 1-year	\$17,052,712.00	557
225	SD	Securitas Security Services, USA	Security	78469	02/01/16	3 years	3 1-year	\$20,096,008.00	519
226	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	05/01/07	3 Years	2 1-Year	\$13,338,263.96	156
227	TTC	Nunez & Associates	Professional	78487	05/10/16	3 Years	2 1-Year	\$97,430.00	4
							Total	\$198,980,966.82	4,960

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

January 1 - June 30, 2018

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
1	CEO	Heidike, Inc.	Cafeteria	75864	9/5/2006	3 years	2 1-year	6
2	DCFS	Be Strong Families	Professional	N/A	6/1/2018	1 year	N/A	5
3	DCFS	Be Strong Families	Professional	N/A	12/15/2017	1 year	N/A	3
4	DCFS	Boys & Girls Club of Carson	Professional	N/A	2/1/2018	1 year	N/A	1
5	DCFS	Brain Balance Center	Professional	N/A	1/1/2018	1 year	N/A	*
6	DCFS	Come Together Property Management	Professional	N/A	1/1/2018	1 year	N/A	*
7	DCFS	Community Partners-obo Mindful Warrior Project	Professional	N/A	5/9/2018	1 year	N/A	*
8	DCFS	Grandparents as Parents	Professional	N/A	2/21/2018	1 year	N/A	3
9	DCFS	Grandparents as Parents	Professional	N/A	2/21/2018	1 year	N/A	3
10	DCFS	Grandparents as Parents	Professional	N/A	2/21/2018	1 year	N/A	2
11	DCFS	Helpline Youth Counseling	Professional	N/A	1/1/2018	1 year	N/A	*
12	DCFS	Hope in a Suitcase	Professional	N/A	2/21/2018	1 year	N/A	*
13	DCFS	Olive Support Services	Professional	N/A	8/13/2018	1 year	N/A	5
14	DCFS	Plaza Community Services	Professional	N/A	6/28/2018	1 year	N/A	4
15	DCFS	Raising Our Children's Kids California	Professional	N/A	2/21/2018	1 year	N/A	4
16	DCFS	The University Corporation – Strength United	Professional	N/A	6/1/2018	1 year	N/A	*
17	DCFS	United Cambodian Community	Professional	N/A	6/1/2018	1 year	N/A	1
18	DCFS	Westside Children's Center	Professional	N/A	2/21/2018	1 year	N/A	7
19	DHS	Yong S. Ro (John)	Cafeteria	H-705998	4/1/2014	3 years	5 1-year	2
20	DHS	Help Me Help You	Professional	78635	3/8/2017	57 months	N/A	5
21	DHS	Inner City Law Center	Professional	78634	3/8/2017	59 months	N/A	32
22	DHS	Inner City Law Center	Professional	78633	3/8/2017	58 months	N/A	32
23	DHS	Watts Labor Community Action Committee	Professional	78633	3/8/2017	57 months	N/A	2
24	DHS	Inner City Law Center	Professional	78632	3/8/2017	59 months	N/A	32
25	DMH	Integrated Pharmacy Solutions	Professional	MH190143	3/29/2017	3 months	4 1-year	6
26	DPSS	Jewish Vocational Services (JVS)	Professional	78550	3/1/2017	35 months	N/A	118

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

January 1 - June 30, 2018

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
27	FIRE	Throgmorton's Frame Clinic, Inc.	Automobile Management	78579	10/18/2017	3 years	2 1-year	2
28	ISD	Auto Glass Services	Automobile Management	77192	2/1/2010	3 years	2 2-year	0
29	ISD	Baldwin Auto Craft, Inc.	Automobile Management	77192	2/1/2010	3 years	2 2-year	0
30	ISD	Bielski Services, Inc.	Janitorial	77731	2/21/2012	3 years	3 1-year	2
31	ISD	Bielski Services, Inc.	Janitorial	77895	2/11/2013	2 years	3 1-year	3
32	ISD	Bielski Services, Inc.	Janitorial	78561	1/1/2017	2 years	3 1-year	6
33	ISD	Bielski Services, Inc.	Janitorial	78562	1/1/2017	2 years	3 1-year	6
34	ISD	City Terrace Service, Inc.	Automobile Management	77192	2/1/2010	3 years	2 2-year	0
35	ISD	Postage One	Clerical	78528	10/13/2016	4 years	2 2-year	2
36	ISD	Roca Lock and Key	Automobile Management	77192	2/1/2010	3 years	2 2-year	0
37	ISD	So-Cal Property Services	Janitorial	78743	10/1/2017	3 years	3 1-year	6
38	ISD	So-Cal Property Services	Janitorial	77895	2/11/2013	2 years	3 1-year	0
39	ISD	So-Cal Property Services	Janitorial	77731	2/21/2012	3 years	3 1-year	0
40	ISD	So-Cal Property Services	Janitorial	78738	10/1/2017	3 years	3 1-year	0
41	ISD	So-Cal Property Services	Janitorial	78741	10/1/2017	3 years	3 1-year	0
42	ISD	South Shore	Janitorial	77731	2/21/2012	3 years	3 1-year	0
43	ISD	South Shore	Janitorial	77895	2/11/2013	2 years	3 1-year	0
44	ISD	South Shore	Janitorial	78738	10/1/2017	3 years	3 1-year	3
45	ISD	South Shore	Janitorial	78739	10/1/2017	3 years	3 1-year	0
46	ISD	South Shore	Janitorial	78741	10/1/2017	3 years	3 1-year	0
47	PL	Bielski Services, Inc.	Janitorial	78446	12/1/2015	3 years	3 1-year	4
48	P&R	Golden West Security	Security	78331	2/1/2015	5 years	3 1-year	1
49	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
50	SD	Adams Metalizing & Grind	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
51	SD	Aerotek, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
52	SD	Affordable Tire, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

January 1 - June 30, 2018

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
53	SD	Alhambra Chrysler Dodge	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
54	SD	Alhambra Nissan/Wondries Nissan	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
55	SD	Antelope Valley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
56	SD	Autonation Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
57	SD	Ben's Discount Tire	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
58	SD	Big Guy Auto Body Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
59	SD	Bob Lee Tire, Inc.,	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
60	SD	Bob Wonderies Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
61	SD	Camino Real Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
62	SD	Carrier Transcold Corp	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
63	SD	Catalina Auto Services	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
64	SD	Central Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
65	SD	City Terrace Service, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	3
66	SD	Coastline Equipment, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
67	SD	Colley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
68	SD	Corona Collision Center	Automobile Management	76056	5/1/2007	3 years	2 1-year	2
69	SD	Day & Nite Forklift, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
70	SD	Ed Butts Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	3
71	SD	Firestone Auto Care	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
72	SD	Ford of Montebello	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
73	SD	Ford of West Covina	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
74	SD	George Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
75	SD	Grand Prix Tire & Automotive (New)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
76	SD	H.W. Hunter Dodge	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
77	SD	Joe's Muffler Service	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
78	SD	Just Tires	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

ATTACHMENT II

January 1 - June 30, 2018

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
79	SD	La Truck Center, LLC (Db a - La Freightliner)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
80	SD	Lara & Sons Differential	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
81	SD	Long Beach BMW	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
82	SD	Mario Professional Tinting	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
83	SD	Mobility Specialist, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
84	SD	Muffler Express	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
85	SD	Neshek's Auto Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
86	SD	Parkhouse Tire, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
87	SD	Pasadena Tire Pros	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
88	SD	Penske Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
89	SD	Pep Boys (Alignment)	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
90	SD	PTO Sales	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
91	SD	Puente Hills Ford (New/Repl. Super Ford)	Automobile Management	76056	5/1/2007	3 years	2 1-year	1
92	SD	R G Brakes & Alignment	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
93	SD	Rally Chevrolet/Geo	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
94	SD	Rite Way Axle Suspension	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
95	SD	Roca Lock & Key	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
96	SD	S&J Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
97	SD	San Luis Auto Glass	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
98	SD	Simpson Buick Pontiac GMC	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
99	SD	South Bay Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
100	SD	Spartan Truck Equipment	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
101	SD	Star City Auto & Body	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
102	SD	State Farmers Auto Collision	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
103	SD	Tank Master, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
104	SD	The Boatyard	Automobile Management	76056	5/1/2007	3 years	2 1-year	*

**LIVING WAGE PROGRAM
PROPOSITION A - CAFETERIA SERVICES SUB-CONTRACTS**

January 1 - June 30, 2018

No.	Dept.	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	No. of Contract Workers
105	SD	The Tire Man	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
106	SD	The Tire Store	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
107	SD	Tire Pro's / San Dimas	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
108	SD	Toyota Lift of Los Angeles	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
109	SD	Trusted Tire & Enterprises	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
110	SD	Valley Muffler & Automotive	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
111	SD	Valley Power Systems, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
112	SD	Vista Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
113	SD	West Coast Lights & Sirens, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
114	SD	Worthington Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	*
							Total	321
* Living Wage Program is not applicable to these subcontractors								



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

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Los Angeles, California 90063

Telephone: (323) 267-2101
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SCOTT MINNIX
Director

"Trusted Partner and Provider of Choice"

March 7, 2019

To: Supervisor Janice Hahn, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Kathryn Barger

From: Scott Minnix
Director

LIVING WAGE PROGRAM ANNUAL REPORT

Attached is the Living Wage Program Annual Report for the period of January 1, 2018, through December 31, 2018. The Living Wage Program (LWP) has been in effect since June 1999, and includes 225 contracts managed by 16 departments.

The Living Wage Program Annual Report is a team effort on the part of County departments and the Living Wage Implementation Team, which consists of representatives from the Chief Executive Office, Auditor-Controller, County Counsel, the Department of Public Works and Internal Services Department. ISD thanks all participants for their commitment in preparing this report and supporting the LWP.

If you have any questions, please contact me at (323) 267-2101, via e-mail: sminnix@isd.lacounty.gov, or your staff may contact Christie Carr at (323) 267-3101, via email: CCarr@isd.lacounty.gov.

SM:SH:MO:CC:LG:ym

Attachments

c: Executive Office, Board of Supervisors
Chief Executive Officer
Chief Operating Officer
Auditor-Controller
Department Heads
ISD Board Deputies



Internal Services Department Purchasing and Contract Services

**Living Wage Program Annual Report
January 2018 - December 2018**

Table of Contents

I.	Introduction	2
II.	Living Wage Program Update	3
III.	Living Wage Program Accomplishments.....	4
IV.	Monitoring of Living Wage Program	4
V.	Technical Assistance and Training.....	5
VI.	Evaluation of Labor Law/Payroll Violations	5
VII.	Conclusion	6

LIVING WAGE PROGRAM

ANNUAL REPORT

January 1, 2018 – December 31, 2018

I. Introduction

The Board of Supervisors (the Board) adopted the County's Living Wage Program (LWP) on June 15, 1999 (Los Angeles County Code, Title 2, Chapter 2.201). On December 8, 2015, the Board approved a revision to the Living Wage Ordinance (LWO) which was effective March 1, 2016.

All Departments are responsible for conducting day-to-day monitoring efforts of their respective contracts subject to the LWP, and the Countywide Contract Compliance Section of the Internal Services Department (ISD) is responsible for monitoring compliance with the LWP by providing:

- An Annual Report on department and contractor compliance with the LWP.
- Guidance and information to departments concerning their LWP responsibilities.
- Centralized monitoring of LWP contracts and requirements.

The LWP applies to Proposition A and cafeteria services contracts that commenced on or after October 22, 1999. This LWP Annual Report is for the calendar year period of January 1 through December 31, 2018.

The report summarizes department and contractor information, compliance with LWP and contract expenditures for 225 LWP contracts managed by 16 departments. The following exhibits are included:

Exhibit A - 2018 Department Contract Summary

Identifies the department acronyms used in the exhibits and the number of LW contracts per department.

Exhibit B - Proposition A - Cafeteria Services, Contract Expenditures 2018

Identifies contracts, service type, term and expenditures for the period of January 1, 2018, through December 31, 2018.

Exhibit C - 2018 Sub-Contractor Report

Identifies sub-contractors, service type and term for the period of January 1, 2018, through December 31, 2018.

Exhibit D - 2018 Exemption Report

Identifies contractors and sub-contractors with LWP exemptions for the period of January 1, 2018, through December 31, 2018.

II. Living Wage Program Update

The report includes the total number and expenditures of contracts subject to LWP and updated information regarding annual living wage rate increases.

a) Methodology Utilized for Tracking of Contract Costs

In an effort to streamline and expedite the process for the LWP Annual Report, departments were responsible for providing annual contract expenditures while the Auditor-Controller (A-C) conducts a Countywide cleanup effort of the data entered into eCAPS. This differs from the methodology utilized in prior years, where annual contract expenditures were obtained from the ISD database of active LWP contracts which the Auditor-Controller reconciled with eCAPS, and departments then validated their contract costs.

A summary of the department information is as follows:

Total Number of LW Contracts	225
Total Cost of LW Contracts 2018	\$333,859,486

For information on contract expenditures, refer to **Exhibit B**.

b) Review of Living Wage Rates

On December 12, 2017, the Board approved a motion, directing departments to update contracts that had not been amended to the current Living Wage rates by April 11, 2018. All departments complied with this motion and all Proposition A contracts include the Living Wage rates identified below:

Effective Date	Hourly Rate
January 1, 2018	\$15.00
January 1, 2019	\$15.79
January 1, 2020 and beyond	See below

Effective January 1, 2020, the living wage rate will be adjusted based on the U.S. Department of Labor, Bureau of Labor Statistics' Consumer Price Index (CPI) for the Los Angeles-Riverside-Orange County Area for the 12-month period preceding July 1 of each year.

The Chief Executive Office (CEO) will issue a memo in August 2019 advising departments of the CPI to be used when determining the living wage rate effective January 1, 2020, and every year thereafter.

III. Living Wage Program Accomplishments

ISD continues to ensure that departments and contractors understand their roles and responsibilities under the LWP, and provides guidance on policy changes to ensure compliance. During this period, ISD completed the following:

- Assisted CEO to ensure Proposition A contracts were amended to comply with the current Living Wage rate by the target date identified by the Board on April 11, 2018.
- Participated in 15 Proposers Conferences and 21 Pre-Job Conferences to provide contractors with program information to ensure their understanding of the LWP.
- Conducted reviews of County departments to ensure compliance with monitoring Proposition A and cafeteria services contracts. These efforts included reviewing departmental living wage contracts, managing the LWP hotline, responding to inquiries/complaints from departments, contractors and contract workers, providing training to contractors, and reporting instances of non-compliance to respective departments for corrective action and follow-up.

IV. Monitoring of Living Wage Program

a) Departmental Compliance Reviews

ISD reviewed 54 LWP contracts managed by 16 departments to evaluate the completeness, accuracy, and timeliness of monitoring responsibilities and the maintenance of documentation, as required by the LWP.

Overall, the reviews indicate that departments complied with using standardized monitoring forms, conducting annual on-site administrative reviews with contractors following guidelines, the LWO requirements, and relevant State and Federal labor laws.

b) Employee Interviews

LWP guidelines require departments to interview at least 10 percent of the contract employees or, if the contractor employs 10 employees or fewer, the department must interview all employees. ISD determined that departments were compliant with conducting the required number of interviews and utilized the contract worker questionnaire established for the LWP. Employees were asked to verify contractor compliance in accordance with the LWP's Notice to Employees. ISD confirmed, when applicable, that departments verified the LWO posters were displayed in conspicuous areas. ISD also verified that employees were working full-time and paid in accordance with the applicable LWO rates.

In addition, ISD verified that employee wages were accurately reflected in the contractors' payroll reports. No significant discrepancies were found between

employee statements contained in the questionnaires and contractors' reported wages. Where these reviews identified isolated instances of possible contractor violations (e.g., labor law, contract performance terms, etc.), ISD notified respective departments of findings and followed up to ensure the issue(s) were addressed and resolved.

V. Technical Assistance and Training

Technical Assistance

ISD continued to provide technical assistance and training to departmental contract staff regarding their responsibilities to enforce LWP requirements. ISD provided direction to County departments for clarifying and resolving LWP labor/payroll issues. ISD also provided technical assistance to departments during their solicitation process by reviewing contract information (e.g., solicitation documents, staffing plans, forms, exemption requests, and evaluation criteria) to ensure that departments met all LWP criteria. During this reporting period, there were 67 documented instances of technical assistance provided to departments.

Training

ISD continued to provide training and guidance to department staff responsible for administering and monitoring LWP contracts. ISD conducted two, four-hour Living Wage Ordinance Compliance Monitoring Procedures Trainings on May 24 and October 11, 2018. A total of 62 employees attended these trainings.

Living Wage Hotline Calls

The Los Angeles County Living Wage Hotline is designed to receive calls reporting suspected LWP violations 24 hours per day, 7 days per week. During this reporting period, a total of 23 calls were received and categorized as follows:

Classification	Number of Calls
Rates & Hours	11
General	8
Non-Living Wage	4
Total	23

The Living Wage Toll-Free Hotline telephone number is (888) 550-WAGE or (888) 550-9243 and is included on Living Wage Notice to Employees posters and on the Notice to Employees handout that is provided to the contractor for distribution to their contract employees annually. Complaints or general inquiries may be sent to ISD by email to: LWO-construction-info@isd.lacounty.gov

VI. Evaluation of Labor Law/Payroll Violations

The County's Labor Law/Payroll Violations Assessment Team (Assessment Team) reviews and assesses the severity and extent of labor violations of firms submitting proposals to provide services under LWP contracts. The Assessment Team consists of representatives from ISD, Department of Public Works (DPW), and the CEO, with County Counsel serving as the legal advisor.

Based on the severity, number, and completeness of disclosure, of reported claims and/or violations, the Assessment Team recommends deductions to evaluation scores consistent with the Guidelines for Assessment of Proposer Labor Law/Payroll Violations.

During this reporting period, the Assessment Team evaluated seven proposers with reported claims and/or labor law/payroll violations. The following summarizes the Assessment Team's recommendations:

- Six proposers were classified as having no violations, and received recommendations for no deductions to their evaluation score.
- One proposer was classified as having insignificant violations, which were not disclosed, and received a recommended deduction of one percent on their evaluation score.

VII. Conclusion

The following summarizes the current LWP status:

- Departments and contractors are compliant with the LWP.
- Departmental deficiencies were identified and were referred to the appropriate departments for corrective action and follow-up.

To support and ensure compliance with the LWP, ISD will continue to:

- Monitor and provide technical assistance to departments and contractors.
- Address recurring problem areas in future LWP training sessions.
- Oversee the LWP solicitation process and collaborate with the LWP Implementation Team (CEO, A-C, DPW, ISD, and County Counsel) to assist and interpret the LWP Implementation Instructions and address any new developments or issues to ensure countywide compliance.

LIVING WAGE PROGRAM
2018 Department Contract Summary

No.	Department Acronym	Department Name	Number of LW Contracts
1	B&H	Beaches and Harbors	3
2	CEO	Chief Executive Office	6
3	CSS	Child Support Services	3
4	DCFS	Children and Family Services	26
5	DHS	Health Services	34
6	DMH	Mental Health	1
7	DPH	Public Health	1
8	DPSS	Public Social Services	3
9	DPW	Public Works	65
10	FIRE	Fire Department	2
11	ISD	Internal Services	25
12	P&R	Parks and Recreation	31
13	PL	Public Library	12
14	PROB	Probation	9
15	SD	Sheriff	3
16	TTC	Treasurer and Tax Collector	1
TOTAL			225

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
1	B&H	Hamilton Private Security	Security	78750	10/1/2017	3 years	2 1-year		\$465,033
2	B&H	Modem Parking, Inc.	Parking Mgmt	78686	8/1/2017	3 years	2 1-year		\$1,652,071
3	B&H	TruGreen Landcare	Landscaping	78254	9/1/2014	3 years	2 1-year		\$352,763
4	CEO	Carl Warren and Company	Professional	77989	8/15/2013	5 years	6 1-month		\$1,727,328
5	CEO	Lunchstop, Inc.	Cafeteria	75864	9/5/2008	3 years	2 1-year	month-to-month extension	\$0
6	CEO	Sedgwick Claims Management Services Inc	Professional	78012	1/1/2014	5 years	6 1-month		\$7,462,530
7	CEO	TRISTAR Risk MGMT	Professional	78060	1/1/2014	5 years	6 1-month		\$4,961,063
8	CEO	TRISTAR Risk MGMT	Professional	78425	1/1/2016	3 years	6 1-month		\$8,346,073
9	CEO	York Risk Services Group	Professional	78036	1/1/2014	5 years	6 1-month		\$7,875,034
10	CSS	AAA Attorney Services II, Inc.	Legal Services	CSSD17SOP01	8/29/2017	2 years	2 1-year		\$280,121
11	CSS	Precise Investigative Services	Legal Services	CSSD17SOP03	8/29/2017	2 years	2 1-year		\$301,407
12	CSS	Team Legal, Inc.	Legal Services	CSSD17SOP04	8/29/2017	2 years	2 1-year		\$251,817
13	DCFS	Antelope Valley Partners for Health	Professional	15-001-1	12/15/2016	1 year	2 1-year		\$715,673
14	DCFS	Antelope Valley Partners for Health	Professional	15-001-23	12/15/2016	1 year	2 1-year		\$257,061
15	DCFS	Aviva Family & Children's Services	Professional	15-001-30	12/15/2016	1 year	2 1-year		\$390,477
16	DCFS	Aviva Family & Children's Services	Professional	15-001-4	12/15/2016	1 year	2 1-year		\$297,820
17	DCFS	Aviva Family & Children's Services	Professional	15-001-7	12/15/2016	1 year	2 1-year		\$167,261
18	DCFS	Cambodian Associate of America	Professional	15-001-32	12/15/2016	1 year	2 1-year		\$265,993
19	DCFS	ChildNet Youth & Family Services, Inc.	Professional	15-001-12	12/15/2016	1 year	2 1-year		\$140,544
20	DCFS	Children Center of the Antelope Valley	Professional	15-001-24	12/15/2016	1 year	2 1-year		\$349,825
21	DCFS	Children's Bureau	Professional	15-001-28	12/15/2016	1 year	2 1-year		\$289,118
22	DCFS	Children's Institute, Inc. *	Professional	78085	1/1/2014	1 year	4 1-year		\$1,645,029
23	DCFS	El Centro Amistad, The Friendship Center	Professional	15-001-3	12/15/2016	1 year	2 1-year		\$563,282
24	DCFS	Foothill Family Services	Professional	15-001-27	12/15/2016	1 year	2 1-year		\$520,516
25	DCFS	Friends of the Family	Professional	15-001-25	12/15/2016	1 year	2 1-year		\$278,138
26	DCFS	Guardians of Love, FFA	Professional	15-001-10	12/15/2016	1 year	2 1-year		\$1,371,635
27	DCFS	Guardians of Love, FFA	Professional	15-001-8	12/15/2016	1 year	2 1-year		\$145,386
28	DCFS	LunchStop, Inc.**	Cafeteria	17-7438	11/1/2017	8 months	4 1-year		\$64,330
29	DCFS	Optimist Boys Home & Ranch, Inc.	Professional	15-001-2	12/15/2016	1 year	2 1-year		\$476,133
30	DCFS	Penny Lane Centers	Professional	15-001-11	12/15/2016	1 year	2 1-year		\$1,459,405
31	DCFS	Penny Lane Centers	Professional	15-001-26	12/15/2016	1 year	2 1-year		\$263,241
32	DCFS	Penny Lane Centers	Professional	15-001-5	12/15/2016	1 year	2 1-year		\$338,228
33	DCFS	Rosemary Children's Services	Professional	15-001-6	12/15/2016	1 year	2 1-year		\$1,309,473
34	DCFS	South Bay Center for Counseling	Professional	15-001-29	12/15/2016	1 year	2 1-year		\$302,253
35	DCFS	South Bay Center for Counseling	Professional	15-001-33	12/15/2016	1 year	2 1-year		\$312,608
36	DCFS	Spritt Family Services	Professional	15-001-31	12/15/2016	1 year	2 1-year		\$383,294
37	DCFS	The Community College Foundation *	Professional	78084	1/1/2014	1 year	4 1-year		\$1,458,799
38	DCFS	The Dangerfield Institute	Professional	15-001-9	12/15/2016	1 year	2 1-year		\$1,447,531
39	DHS	Accurate Courier Services, Inc.	Transportation	77653	10/1/2011	5 years	6 1-month	Extended through 06/30/19	\$667,972
40	DHS	CA Oral Health and Wellness, Inc.	Professional	77907	1/15/2013	1.5 years	3 1-year	Expired on 12/31/18	\$1,012,557
41	DHS	CA Oral Health and Wellness, Inc.	Professional	78536	1/1/2017	2 years	2 2-years	Terminated on 12/31/18	\$795,260
42	DHS	High Rise Goodies Restaurant Group, Inc., dba Trimana	Cafeteria	H-704443	9/14/2010	5 years		Extended through 03/31/19	\$44,447
43	DHS	LunchStop, Inc.	Cafeteria	H-705998	4/1/2014	3 years	5 1-year	No Cost Agreement	\$0
44	DHS	Lutheran Social Services of Southern CA	Professional	78635	3/8/2017	5 years	0		\$2,669,670
45	DHS	M*Modal Services	Languages (Svcs)	77540	7/1/2011	3 years	2 1-year	year extension w/ 2 1-year options	\$434,440
46	DHS	Morrison Management Specialists, Inc.	Food Service	70294	9/1/1996	1 year	6 1-year	Extended through 06/30/19	\$1,531,697

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
47	DHS	Morrison Management Specialists, Inc.	Food Service	70295	9/1/1996	1 year	6 1-year	Extended through 06/30/19	\$5,530,599
48	DHS	Morrison Management Specialists, Inc.	Food Service	70694	6/1/1997	1 year	4 1-year	Extended through 06/30/19	\$3,924,566
49	DHS	Morrison Management Specialists, Inc.	Food Service	74158	10/1/2002	1 year	4 1-year	Extended through 06/30/19	\$13,446,473
50	DHS	Morrison Management Specialists, Inc.	Food Service	H-211094	1/1/2008	4 months	3 1-year	Revenue Contract	\$0
51	DHS	Parking Company of America	Transportation	78130	3/4/2014	5 years	6 1-month		\$115,261
52	DHS	Parkwood Landscape, Inc.	Landscape	78551	1/1/2017	3 years	4 1-year		\$267,685
53	DHS	Parkwood Landscape, Inc.	Landscape	78552	1/1/2017	3 years	4 1-year		\$475,367
54	DHS	Parkwood Landscape, Inc.	Landscape	78553	1/1/2017	3 years	4 1-year		\$268,489
55	DHS	Parkwood Landscape, Inc.	Landscape	78556	1/1/2017	3 years	4 1-year		\$82,743
56	DHS	PATH (People Assisting the Homeless)	Professional	78634	3/8/2017	5 years	0		\$1,255,743
57	DHS	Roger P. Fieldman DDS, Inc.	Professional	78532	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$834,097
58	DHS	Roger P. Fieldman DDS, Inc.	Professional	78533	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$1,003,424
59	DHS	Roger P. Fieldman DDS, Inc.	Professional	78534	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$911,840
60	DHS	Roger P. Fieldman DDS, Inc.	Professional	78535	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$421,835
61	DHS	Servicon System, Inc.	Janitorial	77529	7/1/2011	5 years	6 months	Extended through 08/31/19	\$2,865,369
62	DHS	Servicon System, Inc.	Janitorial	77917	2/28/2013	1 year	6 months	Extended through 08/31/19	\$8,167,283
63	DHS	Sodexho Operations, LLC	Food Service	88444	8/1/1995	1 year	6 1-year	Extended through 06/30/19	\$3,954,989
64	DHS	Sodexho Operations, LLC	Janitorial	77855	1/1/2013	5 years	6 months	Extended through 08/31/19	\$18,711,253
65	DHS	Special Service for Groups, Inc.	Professional	78633	3/8/2017	5 years	0		\$2,692,383
66	DHS	St. Joseph Center	Professional	78632	3/8/2017	5 years	0		\$751,030
67	DHS	Stay Green, Inc.	Landscape	78554	1/1/2017	3 years	4 1-year		\$278,703
68	DHS	Stay Green, Inc.	Landscape	78555	1/1/2017	3 years	4 1-year		\$281,329
	DHS	Conejo Crest Landscape	Landscape	77706	1/1/2012	3 years	2 1-year	Expired 6/30/18, replaced by Contract No. 78811.	\$110,762
69	DHS	Stay Green, Inc.	Landscape	78811	7/1/2018	3.5 years	2 1-year		\$60,813
70	DHS	Tarzana Treatment Center, Inc.	Professional	78630	3/8/2017	5 years	0		\$1,780,424
71	DHS	The Catalyst Foundation	Professional	78629	3/8/2017	5 years	0		\$987,628
72	DHS	Volunteers of America of Los Angeles	Professional	78631	3/8/2017	5 years	0		\$4,156,527
73	DMH	Magellan Pharmacy Solutions, Inc.	Professional	MH190143	3/29/2017	3 months	4 1-year		\$4,840,695
74	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/1/2011	5 years	6 1-month	Extended through 6/30/19	\$370,504
75	DPSS	Good People Employment Services	Clerical	78025	10/1/2013	3 years	2 1-year	Contract expired, not resolicited. State decommissioned the Statewide Fingerprint Imaging System.	\$890,230
76	DPSS	Health Advocates, LLC	Professional	78393	9/1/2015	3 years	2 1-year		\$1,116,750
77	DPSS	MAXIMUS, Inc.	Professional	78550	3/1/2017	35 months	None		\$13,119,028
78	DPW	American Airports Corp.	Professional	64424	4/1/1991	20 years	2 5-years		\$0
79	DPW	American Heritage Landscape, LP	Landscaping	78239	10/1/2014	5 years	3 1-year		\$57,877
80	DPW	American Heritage Landscape, LP	Landscaping	78240	10/1/2014	5 years	3 1-year		\$98,448
	DPW	Arakelian Enterprises, Inc.	Environmental	77867	12/2/2012	1 year	4 - 1-year	12/2/17, contract term was extended month to month up to 6 months. 6/2/18, contract was extended for up to 120 days. Contract ended 6/30/18.	\$110,658.68
81	DPW	Arakelian Enterprises, Inc.	Environmental	78812	7/1/2018	1 year	3 1-year	Replacing Contract #77867	\$229,764

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
								12/2/17, contract term was extended month to month up to 6 months. 6/2/18, contract was extended for up to 120 days. Contract ended 6/30/18.	
82	DPW	Arakelian Enterprises, Inc.	Environmental	77868	12/2/2012	1 year	4 - 1-year		\$124,787
	DPW	Arakelian Enterprises, Inc.	Environmental	78813	7/1/2018	1 year	3 1-year	Replacing Contract #77868	\$259,780
83	DPW	California Dining Services	Cafeteria	003411	11/7/2017	1 year	4 1-year		\$0
84	DPW	CleanStreet	Environmental	78510	8/1/2016	1 year	4 1-year		\$147,764
85	DPW	CleanStreet	Environmental	78580	1/1/2017	1 year	4 1-year		\$146,425
86	DPW	CleanStreet	Environmental	78581	1/1/2017	1 year	4 1-year		\$421,763
87	DPW	CleanStreet	Environmental	78656	7/1/2017	1 year	4 1-year		\$384,661
88	DPW	CleanStreet	Environmental	78657	7/1/2017	1 year	4 1-year		\$251,121
89	DPW	Cypress Security Services	Security	78216	7/1/2014	1 year	4 1-year		\$2,652,240.72
90	DPW	Cypress Security Services	Security	78245	8/20/2014	1 year	4 1-year		\$870,218
	DPW	Empire Transportation	Transportation	77958	7/1/2013	1 year	4 - 1-year	Contract ended 6/30/18.	\$247,452
91	DPW	Empire Transportation	Transportation	78815	7/1/2018	1 year	3 1-year	Replaced Contract #77958	\$586,769
	DPW	Empire Transportation	Transportation	77959	7/1/2013	1 year	4 - 1-year	Contract ended 6/30/18.	\$481,477
92	DPW	Empire Transportation	Transportation	78817	7/1/2018	1 year	3 1-year	Replaced Contract #77959	\$874,985
93	DPW	Goodwill Industries of Southern California	Janitorial	78354	4/24/2015	1 year	4 1-year		\$1,133,131
94	DPW	Harbor Area Gang Alternatives Prgm	Environmental	78136	4/1/2014	1 year	4 1-year		\$341,420
95	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	1/12/2015	1 year	4 1-year		\$360,891.41
96	DPW	J. Orozco Enterprises Inc.	Landscaping	78655	5/31/2017	1 year	3 1-year		\$444,239.79
97	DPW	J. Orozco Enterprises Inc.	Landscaping	78658	7/1/2017	1 year	3 1-year		\$501,119
98	DPW	Landcare USA, LLC	Landscaping	78212	7/1/2014	1 year	4 1-year		\$200,609
99	DPW	Landcare USA, LLC	Landscaping	78213	7/1/2014	1 year	4 1-year		\$394,820
100	DPW	Landcare USA, LLC	Landscaping	78214	7/1/2014	1 year	4 1-year		\$266,943.90
101	DPW	Landcare USA, LLC	Landscaping	78342	3/1/2015	1 year	4 1-year		\$27,128
102	DPW	Landcare USA, LLC	Landscaping	78343	3/1/2015	1 year	4 1-year		\$170,917.21
103	DPW	Landcare USA, LLC	Landscaping	78344	3/1/2015	1 year	4 1-year		\$175,072.64
								12/4/17 extended on month to month for 6 months. 6/4/18, contract was extended for a period not to exceed 120 days. Contract ended 7/13/18.	\$157,475.97
104	DPW	Azteca Landscape, Inc.	Environmental	77883	12/4/2012	1 year	4 - 1-year		\$157,475.97
	DPW	Landcare USA, LLC	Landscaping	78814	7/1/2018	1 year	3 1-year	Replacing Contract #77883	\$103,744
105	DPW	Mariposa Landscapes, Inc.	Landscaping	78513	8/1/2016	1 year	4 1-year	December 30 except June.	\$83,716
106	DPW	MV Transportation	Transportation	78246	9/1/2014	1 year	4 1-year		\$292,269
107	DPW	MV Transportation	Transportation	78247	9/1/2014	1 year	4 1-year		\$379,954
108	DPW	MV Transportation	Transportation	78248	9/1/2014	1 year	4 1-year		\$283,232
109	DPW	MV Transportation	Transportation	78661	7/1/2017	1 year	4 1-year		\$552,195
110	DPW	MV Transportation	Transportation	78662	7/1/2017	1 year	4 1-year		\$118,248

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
111	DPW	Oakridge Landscape, Inc.	Landscaping	76113	5/29/2007	2 years	3 1-year	Amendment 1 in 2009, extended three years (Initial Term - 5 Years). 5/1/14, extended month to month for 12 months. 5/1/15, extended for 1 year and 6 months. 5/1/16, extended month to month for 6 months. 10/31/16, extended month to month for 12 months. 11/1/17, extended month to month for 6 months. 5/1/18, extended month to month for up to 8 months. Contract ended 8/31/18.	\$268,407
	DPW	Oakridge Landscape, Inc.	Landscaping	78834	9/1/18	1 year	3 1-year		Replacing Contract #76113
112	DPW	Rich Meier's Landscaping, Inc.	Landscaping	76922	2/1/2009	2 years	3 1-year	Per Amendment 1 - Initial Term date changed to 2/1/09. 2/1/14, extended for 1 year and 4 option years.	\$18,999
113	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77154	11/1/2009	2 years	3 1-year	Extended Per Amendments after Option Years. 5/1/18, extended month to month up to 8 months. Contract ended 8/31/18. Replaced by Contract #78833	\$103,632
	DPW	Oakridge Landscape, Inc.	Landscaping	77498	4/1/2011	2 years	3 1-year	4/1/16 extended month to month for up to 12 months. 4/1/17, extended month to month for up to 12 months. Contract ended 3/31/18. Replaced by Contract #78833	\$946
	DPW	Oakridge Landscape, Inc.	Landscaping	78833	9/1/2018	1 year	3 1-year	Replacing Contract #76922 #77154 and #77498	\$85,125
114	DPW	Rich Meier's Landscaping, Inc.	Landscaping	77221	2/1/2010	2 years	3 1-year	2/1/15, extended month to month for 1 year and 6 months. 8/1/17, extended month to month for 5 months. 1/1/18, extended month to month for 12 months. Contract ended 9/3/18. Replaced by Contract #78835	\$27,746
	DPW	Oakridge Landscape, Inc.	Landscaping	78835	9/4/2018	1 year	3 1-year	Replacing Contract #77221	\$89,413
115	DPW	Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/1/2014	5 years	3 1-year		\$1,155,334
116	DPW	R.F. Dickson Co., Inc.	Environmental	78215	7/1/2014	1 year	4 1-year		\$51,773
117	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78164	7/1/2014	1 year	4 1-year		\$110,534
118	DPW	Rich Meier's Landscaping, Inc.	Landscaping	78335	2/1/2015	5 years	3 1-year		\$395,945
119	DPW	ShelterCLEAN, Inc.	Environmental	77933	4/16/2013	1 year	4 1-year	4/18/18, extended month to month for up to 6 months. Contract ended 10/15/18. Replaced by Contract #78841	\$128,445
	DPW	ShelterCLEAN, Inc.	Environmental	78841	10/16/2018	1 year	3 1-year		\$20,079
120	DPW	ShelterCLEAN, Inc.	Environmental	78472	2/2/2016	1 year	4 1-year		\$843,634

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
121	DPW	Southland Transit, Inc.	Transportation	78102	2/1/2014	1 year	4 1-year		\$1,304,181
122	DPW	Southland Transit, Inc.	Transportation	77765	7/1/2012	3 year	2 1-year	1/1/18, month-to-month for 12 months. 1/1/19 extended not to exceed 120 days.	\$1,418,375
123	DPW	Spadaro Enterprises, Inc.	Environmental	78260	10/1/2014	1 year	4 1-year		\$600,970
124	DPW	Stay Green, Inc.	Landscaping	78637	4/1/2017	1 year	4 1-year		\$41,945
	DPW	Superior Property Services, Inc	Environmental	77018	7/1/2009	1 year	4 1-year	7/1/14, extended month-to-month for 12 months. 7/1/15, extended month-to-month for 12 months. 7/1/16, extended month-to-month for 12 months. 7/1/17, extended month-to-month for 12 months. 7/1/18, extended for up to 120 days. 8/1/18, extended month-to-month for up to 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 77018, was replaced with Contract # 78843	\$63,107
	DPW	Superior Property Services, Inc	Environmental	77601	9/1/2011	1 year	4 1-year	9/1/16, extended month-to-month for 12 months. 9/1/17, extended month-to-month for 12 months. 9/1/18, extended month to month for 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 77601, was replaced with Contract # 78843	\$162,561
	DPW	Superior Property Services, Inc	Environmental	77602	9/1/2011	1 year	4 1-year	9/1/16, extended month to month for 12 months. 9/1/17, extended month to month for 12 months. 9/1/18, extended month to month for 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 76602, was replaced with Contract # 78843	\$178,234
125	DPW	Superior Property Services, Inc.	Environmental	78843	11/1/2018	1 year	3 1-year		\$85,634

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
	DPW	Superior Property Services, Inc	Environmental	77019	7/1/2009	1 year	4 1-year	7/1/14, extended month to month for 12 months. 7/1/15, extended month to month for 12 months. 7/1/16, extended month to month for 12 months. 7/1/17, extended month to month for 12 months. 7/1/18, extended for up to 120 days. 8/1/18, extended month to month for up to 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 77019, was replaced with Contract # 78844	\$8,880
	DPW	Urban Graffiti Enterprises	Environmental	77767	7/1/2012	1 year	4 1-year	7/1/17, extended month to month for up to 6 months. 1/1/18, extended month to month for up to 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 77767, was replaced with Contract #s 78844 and 78846	\$151,780
126	DPW	Superior Property Services, Inc.	Environmental	78844	11/1/2018	1 year	3 1-year		\$32,876
	DPW	Superior Property Services, Inc	Environmental	77603	9/1/2011	1 year	4 1-year	9/1/16, extended month to month for 12 months. 9/1/17, extended month to month for 12 months. 9/1/18, extended month to month for 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 76603, was replaced with Contract # 78842	\$119,767
127	DPW	Superior Property Services, Inc.	Environmental	78842	11/1/2018	1 year	3 1-year		\$31,703
	DPW	Superior Property Services, Inc	Environmental	77604	9/1/2011	1 year	4 1-year	9/1/16, extended month to month for 12 months. 9/1/17, extended month to month for 12 months. 9/1/18, extended month to month for 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 76604, was replaced with Contract # 78846	\$67,059

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
128	DPW	Woods Maint Services, Inc.	Environmental	78846	11/1/2018	1 year	3 1-year		\$37,900
129	DPW	Superior Property Services, Inc	Environmental	78305	1/1/2015	1 year	4 1-year		\$128,613
130	DPW	Transit Systems Unlimited, Inc.	Transportation	78729	9/5/2017	1 year	3 1-year		\$140,313
131	DPW	United Pacific Services, Inc.	Landscaping	78123	4/1/2014	1 year	4 1-year		\$87,753
132	DPW	United Pacific Services, Inc.	Landscaping	78384	7/1/2015	1 year	4 1-year		\$28,236
133	DPW	United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1 year	4 1-year		\$616,888
134	DPW	United Pacific Services, Inc.	Landscaping	78512	7/19/2016	1 year	4 1-year		\$94,670
135	DPW	Urban Graffiti Enterprises	Environmental	78137	4/1/2014	1 year	4 1-year		\$142,442
136	DPW	Urban Graffiti Enterprises	Environmental	78304	1/1/2015	1 year	4 1-year		\$371,106
137	DPW	Urban Graffiti Enterprises	Environmental	78312	1/1/2015	1 year	4 1-year		\$371,106
138	DPW	Urban Graffiti Enterprises	Environmental	78333	2/1/2015	1 year	4 1-year		\$284,939
	DPW	Woods Maint Services Inc.	Environmental	76605	7/1/2008	1 year	4 1-year	7/1/10, extended contract term for 2 years. 7/1/15, extended month to month for 12 months. 7/1/16, extended month to month for 12 months. 7/1/17, extended month to month for up to 12 months. 7/1/18, extended for 120 days. 8/1/18, extended month to month for up to 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 76605, was replaced with Contract # 78845	\$276,335
	DPW	Woods Maint Services Inc.	Environmental	76597	7/1/2008	1 year	4 1-year	7/1/10, extended contract term for 2 years. 7/1/15, extended month to month for 12 months. 7/1/16, extended month to month for 12 months. 7/1/17, extended month to month for up to 12 months. 7/1/18, extended for 120 days. 8/1/18, extended month to month for up to 12 months. Contract ended 10/31/18. The Graffiti Removal Services Contracts were consolidated. Consequently, 5 new Contracts replaced 9 existing Contracts. Contract # 76597, was replaced with Contract # 78845	\$276,335
139	DPW	Woods Maint Services, Inc.	Environmental	78845	11/1/2018	1 year	3 1-year		\$113,500

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
								7/1/10, extended contract term for 2 years. 7/1/15, extended month to month for 12 months. 7/1/16, extended month to month for 12 months. 7/1/17, extended month to month for up to 12 months. Contract ended 2/28/18. Contract # 76606, was replaced with Contract # 78798	
140	DPW	Woods Maint Services Inc.	Environmental	76606	7/1/2008	1 year	4 1-year		\$20,448
	DPW	Woods Maint Services Inc.	Environmental	78798	3/1/2018	1 year	3 1-year		\$20,448
141	DPW	Woods Maint Services Inc.	Environmental	78075	12/3/2013	1 year	4 1-year	up to 6 months.	\$448,400
142	DPW	Woods Maint Services Inc.	Environmental	78642	7/1/2017	1 year	4 1-year		\$254,747
143	FIRE	EdNet Career Institute, dba Hamilton Private Security	Security	78499	7/1/2016	3 years	2 1-year		\$750,540
144	FIRE	Webb's Auto & Truck Services	Automobile Management	78579	1/1/2017	3 years	2 1-year		\$675,390
145	ISD	American Heritage	Landscaping	78004	10/1/2013	3 years	2 1-year 6 1-month	Extended until 03/31/19	\$648,392
146	ISD	BrightView Landscape Services Inc., dba Marina Landscape Maintenance	Landscaping	78002	10/1/2013	3 years	2 1-year 6 1-month	Extended until 03/31/19	\$197,783
147	ISD	BrightView Landscape Services Inc., dba Marina Landscape Maintenance	Landscaping	78003	10/1/2013	3 years	2 1-year 6 1-month	Extended until 03/31/19	\$721,415
	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	77192	2/1/2010	3 years	2 2-years	Extended until 11/30/18	\$8,550,708
148	ISD	Centerra Integrated Fleet Services, LLC	Automobile Management	78859	12/1/2018	3 years	2 1-year	Replaced Contract # 77192	\$582,687
	ISD	Classic Parking, Inc.	Parking Mgmt	77949	7/1/2013	3 years	2 1-year	Extended until 11/30/18	\$866,164
149	ISD	Parking Company of America	Parking Mgmt	78856	12/1/2018	3 years	2 1-year	Replaced Contract # 77949	\$139,892
	ISD	Parking Company of America	Parking Mgmt	78857	12/1/2018	3 years	2 1-year	Replaced Contract # 77950	\$163,328
150	ISD	Classic Parking, Inc.	Parking Mgmt	77950	7/1/2013	3 years	2 1-year	Extended until 11/30/18.	\$888,966
151	ISD	Parking Company of America	Parking Mgmt	78858	12/1/2018	3 years	2 1-year		\$133,979
152	ISD	DMS Facility Services, Inc.	Janitorial	78743	10/1/2017	3 years	3 1-year		\$411,718
153	ISD	J. Orozco Enterprises, Inc.	Landscaping	78522	10/1/2016	3 years	2 1-year		\$118,353
154	ISD	Lee's Maintenance Services, Inc.	Janitorial	77810	8/1/2012	3 years	2 2-year	Extended through 7/31/19, 6 month-to-month will continue thereafter.	\$118,624
155	ISD	Lee's Maintenance Services, Inc.	Janitorial	77811	8/1/2012	3 years	2 2-year	Extended through 7/31/19, 6 month-to-month will continue thereafter.	\$317,692
156	ISD	Lee's Maintenance Services, Inc.	Janitorial	78736	10/1/2017	3 years	3 1-year		\$486,603
157	ISD	formerly Pitney Bowes)	Mail Services	78528	10/13/2016	4 years	2 2-year		\$36,462
158	ISD	Pride Industries One, Inc.	Janitorial	77731	2/21/2012	3 years	3 1-year	Extended through 04/19	\$4,350,224
159	ISD	Pride Industries One, Inc.	Janitorial	78738	10/1/2017	3 years	3 1-year		\$1,956,708
160	ISD	Pride Industries One, Inc.	Janitorial	78739	10/1/2017	3 years	3 1-year		\$1,862,611
161	ISD	Pride Industries One, Inc.	Janitorial	78741	10/1/2017	3 years	3 1-year		\$2,265,163
162	ISD	Pride Industries One, Inc.	Janitorial	77895	2/1/2013	2 years	3 1-year	Extended through 04/19	\$7,368,623
163	ISD	Sepco Earthscape, Inc.	Landscaping	77999	10/1/2013	3 years	2 1-year 6 1-month	Extended until 03/31/19	\$280,471
164	ISD	Sepco Earthscape, Inc.	Landscaping	78001	10/1/2013	3 years	2 1-year 6 1-month	Extended until 03/31/19	\$383,641
165	ISD	Servicon System, Inc.	Janitorial	78561	1/1/2017	2 years	3 1-year		\$1,117,512
166	ISD	Servicon System, Inc.	Janitorial	78562	1/1/2017	2 years	3 1-year		\$457,716

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
167	ISD	Uniserve Facilities Services Corp.	Janitorial	78737	10/1/2017	3 years	3 1-year		\$2,005,783
168	ISD	Uniserve Facilities Services Corp.	Janitorial	78740	10/1/2017	3 years	3 1-year		\$2,085,148
169	ISD	Uniserve Facilities Services Corp.	Janitorial	78742	10/1/2017	3 years	3 1-year		\$494,148
170	P&R	Azteca Landscape	Landscaping	77992	9/1/2013	5 years	3 1-year		\$161,317
171	P&R	Azteca Landscape	Landscaping	77984	9/1/2013	5 years	3 1-year		\$264,245
172	P&R	Azteca Landscape	Landscaping	78009	9/1/2013	5 years	3 1-year		\$36,376
173	P&R	Azteca Landscape	Landscaping	78010	9/1/2013	5 years	3 1-year		\$172,767
174	P&R	Azteca Landscape	Landscaping	78371	6/1/2015	5 years	3 1-year		\$28,877
175	P&R	Conejo Crest Landscape	Landscaping	78422	11/1/2015	5 years	3 1-year		\$202,489
176	P&R	Conejo Crest Landscape	Landscaping	78461	1/1/2016	5 years	3 1-year		\$47,001
177	P&R	Conejo Crest Landscape	Landscaping	78509	8/1/2016	5 years	3 1-year		\$244,493
178	P&R	Conejo Crest Landscape	Landscaping	78545	12/1/2016	5 years	3 1-year		\$159,797
179	P&R	Far-East Landscape	Landscaping	78014	9/1/2013	5 years	3 1-year		\$102,976
180	P&R	Far-East Landscape	Landscaping	78031	10/1/2013	5 years	3 1-year		\$272,038
181	P&R	Far-East Landscape	Landscaping	78076	1/1/2014	5 years	3 1-year		\$94,391
182	P&R	General Security Services, Inc.	Security	78299	12/1/2014	5 years	3 1-year		\$338,403
183	P&R	L. Barrios & Assoc.	Landscaping	78051	12/1/2013	5 years	3 1-year		\$266,372
184	P&R	L. Barrios & Assoc.	Landscaping	78068	12/1/2013	5 years	3 1-year		\$400,265
185	P&R	Mariposa Horticultural	Landscaping	78250	10/1/2014	5 years	3 1-year		\$26,171
186	P&R	Mariposa Horticultural	Landscaping	78285	12/1/2014	5 years	3 1-year		\$238,326
187	P&R	Mariposa Horticultural	Landscaping	78287	1/1/2015	5 years	3 1-year		\$142,201
188	P&R	Mariposa Horticultural	Landscaping	78524	10/1/2016	5 years	3 1-year		\$51,478
189	P&R	Mariposa Horticultural	Landscaping	78529	10/1/2016	5 years	3 1-year		\$459,498
190	P&R	Mariposa Horticultural	Landscaping	78549	2/1/2017	5 years	3 1-year		\$45,951
191	P&R	Nu-Way Security & Investigative Services, Inc.	Security	78331	2/1/2015	5 years	3 1-year		\$52,458
192	P&R	Oakridge Landscape, Inc.	Landscaping	78052	12/1/2013	5 years	3 1-year		\$165,494
193	P&R	Oakridge Landscape, Inc.	Landscaping	78063	12/1/2013	5 years	3 1-year		\$339,694
194	P&R	Rich Meier's Landscape	Landscaping	78271	11/1/2014	5 years	3 1-year		\$72,409
195	P&R	Rich Meier's Landscape	Landscaping	78278	12/1/2014	5 years	3 1-year		\$67,279
196	P&R	Rich Meier's Landscape	Landscaping	78286	12/1/2014	5 years	3 1-year		\$202,743
197	P&R	Rich Meier's Landscape	Landscaping	78334	2/1/2015	5 years	3 1-year		\$469,392
198	P&R	Rich Meier's Landscape	Landscaping	78428	12/1/2015	5 years	3 1-year		\$224,414
199	P&R	TruGreen Landcare	Landscaping	77993	9/1/2013	5 years	3 1-year		\$134,354
200	P&R	TruGreen Landcare	Landscaping	78280	11/1/2014	5 years	3 1-year		\$273,686
201	PL	Lincoln Training Center	Janitorial	78448	12/1/2015	4 years	1 1-year		\$590,648
202	PL	Lincoln Training Center	Janitorial	78449	12/1/2015	4 years	1 1-year		\$580,190
203	PL	Lincoln Training Center	Janitorial	78451	12/1/2015	4 years	1 1-year		\$124,833
204	PL	Pride Industries One, Inc.	Janitorial	78445	12/1/2015	4 years	1 1-year		\$697,039
205	PL	Pride Industries One, Inc.	Janitorial	78446	12/1/2015	4 years	1 1-year		\$650,737
206	PL	Pride Industries One, Inc.	Janitorial	78447	12/1/2015	4 years	1 1-year		\$495,686
207	PL	Pride Industries One, Inc.	Janitorial	78450	12/1/2015	4 years	1 1-year		\$536,287
208	PL	Sepco Earthscape, Inc.	Landscaping	78409	9/15/2015	4 years	1 1-year		\$22,240
209	PL	Sepco Earthscape, Inc.	Landscaping	78410	9/15/2015	4 years	1 1-year		\$126,546
210	PL	Sepco Earthscape, Inc.	Landscaping	78411	9/15/2015	4 years	1 1-year		\$99,401
	PL	Sepco Earthscape, Inc.	Landscaping	77914	3/1/2013	4 years	1 1-year 6 1-month	Contract ended 8/31/18	\$222,941

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2018**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures Jan. 1 - Dec. 31, 2018
211	PL	Sepco Earthscape, Inc.	Landscaping	78832	9/1/2018	4 years	1 1-year 6 1-month	Replaced Contract #77914	\$111,033
212	PL	Valley Couriers, Inc.	Transportation	77983	8/1/2013	4 years	1 1-year 1-month	Extended through 1/31/19	\$948,662
213	PROB	AppleOne Employment	Clerical	78143	5/1/2014	1 year	4 1-year		\$729,084
214	PROB	AppleOne Employment	Clerical	78144	6/1/2014	1 year	4 1-year		\$889,613
215	PROB	AppleOne Employment	Clerical	78145	6/1/2014	1 year	4 1-year		\$588,421
216	PROB	AppleOne Employment	Clerical	78762	1/1/2018	1 year	3 1-year		\$4,382,148
217	PROB	Fenton Transcription, LLC	Transcribing	78413	1/1/2016	1 year	4 1-year		\$697,843
218	PROB	Morrison Management Specialists, Inc.	Food Service	77929	5/1/2013	1 year	4 1-year	10/16/18 Board approved 2 1-year extension with option to extend for 1 year and 6 months	\$1,347,162
219	PROB	Morrison Management Specialists, Inc.	Food Service	77930	5/1/2013	1 year	4 1-year	10/16/18 Board approved 2 1-year extension with option to extend for 1 year and 6 months	\$1,508,962
220	PROB	Morrison Management Specialists, Inc.	Food Service	77931	5/1/2013	1 year	4 1-year	10/16/18 Board approved 2 1-year extension with option to extend for 1 year and 6 months	\$1,438,274
221	PROB	Morrison Management Specialists, Inc.	Food Service	77932	5/1/2013	1 year	4 1-year	extension with option to extend for	\$1,384,903
222	SD	Allied Barton Universal Security Services	Security	78467	2/1/2016	3 years	3 1-year		\$34,972,853
223	SD	Penske Truck Leasing Co., L.P.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20	\$23,074,157
224	SD	Securitas Security Services, USA	Security	78469	2/1/2016	3 years	3 1-year		\$40,550,980
225	TTC	Nunez & Associates, Inc.	Professional	78487	5/10/2016	3 years	2 1-year		\$141,175
								Total	\$333,859,486

**LIVING WAGE PROGRAM
2018 Sub-Contractor Report**

No.	Dept	Sub-Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments
1	CEO	Heidike, Inc.	Cafeteria	75864	9/5/2006	3 years	2 1-year	month-to-month extension
2	DCFS	Be Strong Families (*Foothill Family)	Professional	15-001-27	6/1/2018	1 year		
3	DCFS	Be Strong Families (*Friends of the Family)	Professional	15-001-25	5/9/2018	1 year		
4	DCFS	Boys & Girls Club of Carson	Professional	15-001-33	5/9/2018	1 year		
5	DCFS	Brain Balance Center	Professional	15-001-26	5/9/2018	1 year		
6	DCFS	Come Together Property Management	Professional	15-001-26	5/9/2018	1 year		
7	DCFS	Community Partners-obo Mindful Warrior Project	Professional	15-001-25	5/9/2018	1 year		
8	DCFS	Grandparents as Parents - (*Friends of the Family)	Professional	15-001-25	2/21/2018	1 year		
9	DCFS	Grandparents as Parents - (*Foothill Family)	Professional	15-001-27	6/6/2018	1 year		
10	DCFS	Grandparents as Parents - (*Children's Bureau)	Professional	15-001-28	2/21/2018	1 year		
11	DCFS	Grandparents as Parents - (*Spirit)	Professional	15-001-31	6/26/2018	1 year		
12	DCFS	Grandparents as Parents -(*Cambodian Association)	Professional	15-001-32	6/1/2018	1 year		
13	DCFS	Grandparents as Parents - (*SBCC)	Professional	15-001-33	5/9/2018	1 year		
14	DCFS	Helpline Youth Counseling	Professional	15-001-31	7/25/2018	1 year		
15	DCFS	Hope in a Suitcase	Professional	15-001-28	2/21/2018	1 year		
16	DCFS	Olive Support Services	Professional	15-001-24	8/13/2018	1 year		
17	DCFS	Plaza Community Services	Professional	15-001-31	6/28/2018	1 year		
18	DCFS	Raising Our Children's Kids California	Professional	15-001-23	2/21/2018	1 year		
19	DCFS	The University Corp. – Strength United	Professional	15-001-25	6/1/2018	1 year		
20	DCFS	United Cambodian Community	Professional	15-001-32	6/1/2018	1 year		
21	DCFS	Westside Children's Center	Professional	15-001-29	2/21/2018	1 year		
22	DHS	Inner City Law Center (With Lutheran)	Professional	78635	3/8/2017	5 years		
23	DHS	Help Me Help You (With Lutheran)	Professional	78635	3/8/2017	5 years		
24	DHS	Inner City Law Center (With PATH)	Professional	78634	3/8/2017	5 years		
25	DHS	Inner City Law Center (With St. Joseph Ctr)	Professional	78632	3/8/2017	5 years		
26	DHS	Inner City Law Center (With SSG)	Professional	78633	3/8/2017	5 years		
27	DHS	Watts Labor Community Action Committee (With SSG)	Professional	78633	3/8/2017	5 years		
28	DHS	Inner City Law Center (With VOALA)	Professional	78631	3/8/2017	5 years		
29	DHS	Inner City Law Center (With Tarzana)	Professional	78630	3/8/2017	5 years		
30	DHS	Inner City Law Center (With The Catalyst Foundation)	Professional	78629	3/8/2017	5 years		
31	DHS	Yong S. Ro (John)	Cafeteria	H-704443	9/14/2010	5 years	5 1-year	
32	DHS	Eunsuk Corporation	Cafeteria	H-705998	4/1/2014	3 years	4 1-year	
33	DMH	Integrated Pharmacy Solutions	Professional	MH190143	4/12/2017	3 months	4 1-year	
34	DPSS	Jewish Vocational Services (JVS)	Professional	78550	3/1/2017	35 months		
35	FIRE	Throgmorton's Frame Clinic, Inc.	Automobile Management	78579	10/18/2017	3 years	2 1-year	
36	ISD	Auto Glass Services	Automobile Management	77192	02/01/10	3 years	2 2-year	Extended until 11/30/18
37	ISD	Baldwin Auto Craft, Inc.	Automobile Management	77192	02/01/10	3 years	3 1-year	Extended until 11/30/18
38	ISD	Bielski Services, Inc.	Janitorial	77731	02/21/12	3 years	3 1-year	Extended through 04/19
39	ISD	Bielski Services, Inc.	Janitorial	77895	02/11/13	2 years	3 1-year	Extended through 04/19
40	ISD	Bielski Services, Inc.	Janitorial	78561	01/01/17	2 years	3 1-year	
41	ISD	Bielski Services, Inc.	Janitorial	78562	01/01/17	2 years	2 2-year	
42	ISD	City Terrace Service, Inc.	Automobile Management	77192	02/01/10	3 years	2 2-year	Extended until 11/30/18
43	ISD	Postage One	Clerical	78528	10/13/16	4 years	2 2-year	
44	ISD	Roca Lock and Key	Automobile Management	77192	02/01/10	3 years	3 1-year	Extended until 11/30/18
45	ISD	So-Cal Property Services	Janitorial	78743	10/01/17	3 years	3 1-year	

**LIVING WAGE PROGRAM
2018 Sub-Contractor Report**

No.	Dept	Sub-Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments
46	ISD	So-Cal Property Services	Janitorial	77895	02/11/13	2 years	3 1-year	Extended through 04/19
47	ISD	So-Cal Property Services	Janitorial	77731	02/21/12	3 years	3 1-year	Extended through 04/19
48	ISD	So-Cal Property Services	Janitorial	78738	10/01/17	3 years	3 1-year	
49	ISD	So-Cal Property Services	Janitorial	78741	10/01/17	3 years	3 1-year	
50	ISD	South Shore	Janitorial	77731	02/21/12	3 years	3 1-year	Extended through 04/19
51	ISD	South Shore	Janitorial	77895	02/11/13	2 years	3 1-year	Extended through 04/19
52	P&R	Golden West Security	Security	78331	2/1/2015	5 years	3 1-year	
53	PL	Bielski Services, Inc.	Janitorial	78446	12/1/2015	3 years	2 1-year	
54	SD	101 Vermont Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
55	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
56	SD	Adams Metalizing & Grind	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
57	SD	Affordable Tire Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
58	SD	Alhambra Chrysler Dodge (New)	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
59	SD	Alhambra Nissan/Wondries Nissan	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
60	SD	Antelope Valley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
61	SD	AutoNation Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
62	SD	B & K Firestone	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
63	SD	Ben's Discount Tire	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
64	SD	Big Guy Auto Body Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
65	SD	Bob Lee Tire Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
66	SD	Bob Wondries Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
67	SD	Calabasas Car Care	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
68	SD	Camino Real Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
69	SD	Carrier Transcold Corp	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
70	SD	Cataline Auto Services	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
71	SD	Chavez Muffler Shop	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
72	SD	City Terrace Service, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
73	SD	Coastline Equipment, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
74	SD	Colley Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
75	SD	Corona Collision Center	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
76	SD	Day & Nite Forklift Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
77	SD	Ed Butts Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
78	SD	SoCal Truck & Coach Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
79	SD	Firestone Auto Care	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
80	SD	Ford of Montebello	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
81	SD	Ford of West Covina	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
82	SD	George Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
83	SD	Grand Prix Tire & Automotive (New)	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
84	SD	H.W. Hunter Dodge	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
85	SD	Joe's Muffler Service	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
86	SD	Just Tires	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
87	SD	LA Truck Center, LLC (DBA - LA Freightliner)	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
88	SD	Lara & Sons Differential	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
89	SD	Lemon Creek Tires, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
90	SD	Long Beach BMW	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20

**LIVING WAGE PROGRAM
2018 Sub-Contractor Report**

No.	Dept	Sub-Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments
91	SD	Mario Professional Tinting	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
92	SD	Mobility Specialist Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
93	SD	Muffler Express	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
94	SD	Neshek's Auto Repair	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
95	SD	Paramount Tank Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
96	SD	Parkhouse Tire, Inc.	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
97	SD	Pasadena Tire Pros	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
98	SD	Penske Chevrolet	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
99	SD	Pep Boys (Alignment)	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
100	SD	PTO Sales	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
101	SD	Puente Hills Ford new/repl. Super Ford	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
102	SD	R G Brakes & Alignment	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
103	SD	Rally Chevrolet/GEO	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
104	SD	Rite Way Axle Suspension	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20
105	SD	Roca Lock & Key	Automobile Management	76056	5/1/2007	3 years	2 1-year	Extended until 4/30/20

**LIVING WAGE PROGRAM
CONTRACTS AND SUBCONTRACTS
2018 Exemption Report**

No.	Dept	Contractor	Service	Contract No.	Exemption Qualifier
1	B&H	Modern Parking, Inc.	Parking Mgmt	78686	Collective Bargaining Agreement
2	DPW	MV Transportation	Transportation	78246	Collective Bargaining Agreement
3	DPW	MV Transportation	Transportation	78247	Collective Bargaining Agreement
4	DPW	MV Transportation	Transportation	78248	Collective Bargaining Agreement
5	DPW	MV Transportation	Transportation	78661	Collective Bargaining Agreement
6	DPW	MV Transportation	Transportation	78662	Collective Bargaining Agreement
7	ISD	Auto Glass Services	Automobile Management	77192	Less than \$25k
8	ISD	Baldwin Auto Craft, Inc.	Automobile Management	77192	Less than \$25k
9	ISD	Branson's Tow Service, Inc.	Automobile Management	77192	Less than \$25k
10	ISD	Kapp Tow, Inc. dba Larry's Towing Services	Automobile Management	77192	Less than \$25k
11	ISD	Roca Lock and Key	Automobile Management	77192	Less than \$25k
12	ISD	Serrano's Auto Supply and Service	Automobile Management	77192	Less than \$25k
13	ISD	Wolf's Towing & Auto Repair, Inc.	Automobile Management	77192	Less than \$25k
14	ISD	Classic Parking, Inc.	Parking Mgmt	77949	Collective Bargaining Agreement
15	ISD	Classic Parking, Inc.	Parking Mgmt	77950	Collective Bargaining Agreement
16	ISD	Parking Company of America	Parking Mgmt	78856	Collective Bargaining Agreement
17	ISD	Parking Company of America	Parking Mgmt	78857	Collective Bargaining Agreement
18	ISD	Parking Company of America	Parking Mgmt	78858	Collective Bargaining Agreement
19	SD	A.V. Kawasaki/Palmdale Supercycles	Automobile Management	76056	Less than \$25k
20	SD	Adams Metalizing & Grind	Automobile Management	76056	Less than \$25k
21	SD	Affordable Tire Inc.	Automobile Management	76056	Less than \$25k
22	SD	Alhambra Chrysler Dodge (New)	Automobile Management	76056	Less than \$25k
23	SD	Alhambra Nissan / Wondries Nissan	Automobile Management	76056	Less than \$25k
24	SD	Antelope Valley Ford	Automobile Management	76056	Less than \$25k
25	SD	Autonation Ford	Automobile Management	76056	Less than \$25k
26	SD	B & K Firestone	Automobile Management	76056	Less than \$25k
27	SD	Ben's Discount Tire	Automobile Management	76056	Less than \$25k
28	SD	Bob Lee Tire Inc.	Automobile Management	76056	Less than \$25k
29	SD	Bob Wondries Ford	Automobile Management	76056	Less than \$25k
30	SD	Calabasas Car Care	Automobile Management	76056	Less than \$25k
31	SD	Carrier Transicold Corp.	Automobile Management	76056	Less than \$25k
32	SD	Chavez Muffler Shop	Automobile Management	76056	Less than \$25k
33	SD	Coastline Equipment, Inc.	Automobile Management	76056	Less than \$25k
34	SD	Colley Ford	Automobile Management	76056	Less than \$25k
35	SD	Day & Nite Forklift Inc.	Automobile Management	76056	Less than \$25k
36	SD	Firestone Auto Care	Automobile Management	76056	Less than \$25k
37	SD	Ford of Montebello	Automobile Management	76056	Less than \$25k

**LIVING WAGE PROGRAM
CONTRACTS AND SUBCONTRACTS
2018 Exemption Report**

No.	Dept	Contractor	Service	Contract No.	Exemption Qualifier
38	SD	Ford of West Covina	Automobile Management	76056	Less than \$25k
39	SD	George Chevrolet	Automobile Management	76056	Less than \$25k
40	SD	Grand Prix Tire & Automotive (New)	Automobile Management	76056	Less than \$25k
53	SD	H.W. Hunter Dodge	Automobile Management	76056	Less than \$25k
56	SD	Joe's Muffler Service	Automobile Management	76056	Less than \$25k
57	SD	Just Tires	Automobile Management	76056	Less than \$25k
58	SD	LA Truck Center, LLC (DBA-LA Freightliner)	Automobile Management	76056	Less than \$25k
59	SD	Lara & Sons Differential	Automobile Management	76056	Less than \$25k
60	SD	Lemon Creek Tires, Inc.	Automobile Management	76056	Less than \$25k
61	SD	Long Beach BMW	Automobile Management	76056	Less than \$25k
62	SD	Mario Professional Tinting	Automobile Management	76056	Less than \$25k
65	SD	Mobility Specialist Inc.	Automobile Management	76056	Less than \$25k
66	SD	Muffler Express	Automobile Management	76056	Less than \$25k
67	SD	Neshek's Auto Repair	Automobile Management	76056	Less than \$25k
68	SD	Paramount Tank, Inc.	Automobile Management	76056	Less than \$25k
69	SD	Parkhouse Tire, Inc.	Automobile Management	76056	Less than \$25k
70	SD	Pasadena Tire Pros	Automobile Management	76056	Less than \$25k
71	SD	Penske Chevrolet	Automobile Management	76056	Less than \$25k
72	SD	Pep Boys (Alignment)	Automobile Management	76056	Less than \$25k
73	SD	PTO Sales	Automobile Management	76056	Less than \$25k
74	SD	R G Brakes & Alignment	Automobile Management	76056	Less than \$25k
75	SD	Rally Chevrolet/GEO	Automobile Management	76056	Less than \$25k
76	SD	Rite Way Axle Suspension, Inc.	Automobile Management	76056	Less than \$25k
77	SD	Roca Lock & Key	Automobile Management	76056	Less than \$25k
78	SD	S&J Chevrolet	Automobile Management	76056	Less than \$25k
79	SD	Sam's Discount Tire	Automobile Management	76056	Less than \$25k
80	SD	San Luis Auto Glass	Automobile Management	76056	Less than \$25k
81	SD	Simpson Buick Pontiac GMC	Automobile Management	76056	Less than \$25k
82	SD	South Bay Ford	Automobile Management	76056	Less than \$25k
83	SD	Spartan Truck Equipment	Automobile Management	76056	Less than \$25k
84	SD	Star City Auto & Body	Automobile Management	76056	Less than \$25k
85	SD	State Farmers Auto Collision	Automobile Management	76056	Less than \$25k
86	SD	Tank Master, Inc.	Automobile Management	76056	Less than \$25k
89	SD	The Tire Man	Automobile Management	76056	Less than \$25k
90	SD	The Tire Store	Automobile Management	76056	Less than \$25k
91	SD	Tire Pro's/San Dimas	Automobile Management	76056	Less than \$25k
92	SD	Toyota Lift of Los Angeles	Automobile Management	76056	Less than \$25k

**LIVING WAGE PROGRAM
CONTRACTS AND SUBCONTRACTS
2018 Exemption Report**

No.	Dept	Contractor	Service	Contract No.	Exemption Qualifier
93	SD	Trusted Tire & Enterprises	Automobile Management	76056	Less than \$25k
94	SD	Two Harbors Enterprises	Automobile Management	76056	Less than \$25k
97	SD	Valley Muffler & Automotive	Automobile Management	76056	Less than \$25k
98	SD	Valley Power Systems, Inc.	Automobile Management	76056	Less than \$25k
99	SD	Vista Ford	Automobile Management	76056	Less than \$25k
101	SD	West Coast Lights & Sirens, Inc.	Automobile Management	76056	Less than \$25k
103	SD	Worthington Ford	Automobile Management	76056	Less than \$25k



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue
Los Angeles, California 90063

SELWYN HOLLINS
Acting Director

"Trusted Partner and Provider of Choice"

Telephone: (323) 267-2101
FAX: (323) 264-7135

March 5, 2020

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

From:  Selwyn Hollins
Acting Director

LIVING WAGE PROGRAM ANNUAL REPORT

Attached is the *Living Wage Program Annual Report* for the period of January 1, 2019 through December 31, 2019. The Living Wage Program (LWP) has been in effect since June 1999 and includes 254 contracts managed by 16 departments.

The Living Wage Program Annual Report is a team effort on the part of County departments and the Living Wage Implementation Team, which consists of representatives from the Chief Executive Office, Auditor-Controller, County Counsel, the Department of Public Works and Internal Services Department. ISD thanks all participants for their commitment in preparing this report and supporting the LWP.

If you have any questions, please contact me at (323) 267-2103, via e-mail: shollins@isd.lacounty.gov, or your staff may contact Christie Carr at (323) 267-3101, via email: ccarr@isd.lacounty.gov.

SH:MO:CC:lg

Attachments

c: Chief Executive Officer
Auditor-Controller
Department Heads
ISD Board Deputies
Executive Office, Board of Supervisors



Internal Services Department Purchasing and Contract Services

Living Wage Program Annual Report

2019

Table of Contents

I.	Introduction	1
II.	Living Wage Program.....	1
III.	Living Wage Program Accomplishments.....	2
IV.	Monitoring of Living Wage Program	3
V.	Technical Assistance.....	3
VI.	Evaluation of Labor Law/Payroll Violations	4
VII.	Conclusion	4

LIVING WAGE PROGRAM

ANNUAL REPORT

January 1, 2019 – December 31, 2019

I. Introduction

The Board of Supervisors (the Board) adopted the County's Living Wage Program (LWP) on June 15, 1999 (Los Angeles County Code, Title 2, Chapter 2.201). On December 8, 2015, the Board approved a revision to the Living Wage Ordinance (LWO) which was effective March 1, 2016.

All Departments are responsible for conducting day-to-day monitoring efforts of their respective contracts subject to the LWP, and the Countywide Contract Compliance Section of the Internal Services Department (ISD) is responsible for monitoring compliance with the LWP by providing:

- An annual report on department and contractor compliance with the LWP.
- Guidance and information to departments concerning their LWP responsibilities.
- Centralized monitoring of LWP contracts and requirements.

The LWP applies to County Proposition A and cafeteria services contracts that commenced on or after October 22, 1999, and to contractors who have or will receive an aggregate sum of \$25,000 or more, including the proposed contract amount, in any 12-month period. This LWP Annual Report is for the period of January 1, 2019 through December 31, 2019.

II. Living Wage Program

The following exhibits provide detailed information for the 254 contracts subject to LWP:

Exhibit A - Department Contract Summary

Identifies the department acronyms used in the exhibits and the number of Living Wage (LW) contracts per department.

Exhibit B - Proposition A - Cafeteria Services, Contract Expenditures

Identifies contracts, service type, term and expenditures for the period of January 1, 2019 through December 31, 2019.

Exhibit C - 2019 Exemption Report

Identifies contractors with LWP exemptions for the period of January 1, 2019 through December 31, 2019.

Data Reporting

In an effort to expedite the process for developing the LWP Annual Report, departments were responsible for providing annual contract information, while the Auditor Controller (A-C) continues the Countywide cleanup effort of the data entered into eCAPS. A summary of the department information is as follows:

Total Number of LW Contracts	254
Total Cost of LW Contracts 2019	\$334,886,078

Living Wage Rates

On December 8, 2015 the Los Angeles County Board of Supervisors adopted an amendment to the Living Wage Ordinance (LWO), applicable to Proposition A and cafeteria services contracts and subcontracts effective March 1, 2016.

The amendment also identified annual adjustments to the living wage rates through December 31, 2019 and outlined that the rates will be adjusted annually thereafter based on changes in the Consumer Price Index.

Consistent with the amended Living Wage Ordinance Implementation Plan, the Chief Executive Office (CEO) issued a memorandum on August 21, 2019 advising departments of the adjusted living wage rate of \$16.31 effective January 1, 2020.

Effective Date	Hourly Rate
January 1, 2019	\$15.79
January 1, 2020	\$16.31
January 1, 2021 and beyond	CPI

On October 17, 2019, ISD advised departments of their responsibility to ensure that all Proposition A and cafeteria services contracts complied with the LWO effective January 1, 2020.

III. Living Wage Program Accomplishments

ISD continues to ensure that departments and contractors understand their roles and responsibilities under the LWP and provides guidance on policy changes to ensure compliance. During this period, ISD completed the following:

- Participated in 10 Proposers Conferences and 21 Pre-Job Conferences.
- Conducted reviews of County departments to ensure compliance with monitoring Proposition A and cafeteria services contracts. These efforts included reviewing departmental living wage contracts, managing the LWP hotline, responding to inquiries/complaints from departments, contractors and contract workers,

providing vendor resources, and reporting instances of non-compliance to respective departments for corrective action and follow-up.

IV. Monitoring of Living Wage Program

a) Departmental Compliance Reviews

ISD reviewed 51 LWP contracts managed by 16 departments to evaluate the completeness, accuracy, and timeliness of monitoring responsibilities and the maintenance of documentation, as required by the LWP.

Overall, the reviews indicate that departments complied with using standardized monitoring forms, conducting annual on-site administrative reviews with contractors following guidelines, the LWO requirements, and relevant State and Federal labor laws.

b) Employee Interviews

LWP guidelines require departments to interview at least 10 percent of the contract employees or, if the contractor employs 10 employees or fewer, the department must interview all employees. ISD determined that departments were compliant with conducting the required number of interviews and utilized the contract worker questionnaire established for the LWP. Employees were asked to verify contractor compliance in accordance with the LWP's Notice to Employees. ISD confirmed, when applicable, that departments verified the LWO posters were displayed in conspicuous areas. ISD also verified that employees were working full-time and paid in accordance with the applicable LWO rates.

In addition, ISD verified that employee wages were accurately reflected in the contractors' payroll reports. No significant discrepancies were found between employee statements contained in the questionnaires and contractors' reported wages. Where these reviews identified isolated instances of possible contractor violations (e.g., labor law, contract performance terms, etc.), ISD notified respective departments of findings and followed up to ensure the issue(s) were addressed and resolved.

V. Technical Assistance

ISD continued to provide technical assistance and training to departmental contract staff regarding their responsibilities to enforce LWP requirements. ISD provided direction to County departments for clarifying and resolving LWP labor/payroll issues. ISD also provided technical assistance to departments during their solicitation process by reviewing contract information (e.g., solicitation documents, staffing plans, forms, exemption requests, and evaluation criteria) to ensure that departments met all LWP criteria. During this reporting period, there were 55 documented instances of technical assistance provided to departments.

Living Wage Hotline Calls

The Los Angeles County Living Wage Hotline is designed to receive calls reporting suspected LWP violations 24 hours per day, 7 days per week. During this reporting period, a total of 8 calls were received and categorized as follows:

Classification	Number of Calls
Rates & Hours	4
General	2
Non-Living Wage	2
Total	8

The Living Wage Toll-Free Hotline telephone number is (888) 550-WAGE or (888) 550-9243 and is included on Living Wage Notice to Employees posters and on the Notice to Employees handout that is provided to the contractor for distribution to their contract employees annually. Complaints or general inquiries may be sent to ISD by email to: LWO-construction-info@isd.lacounty.gov

VI. Evaluation of Labor Law/Payroll Violations

The County's Labor Law/Payroll Violations Assessment Team (Assessment Team) reviews and assesses the severity and extent of labor violations of firms submitting proposals to provide services under LWP contracts. The Assessment Team consists of representatives from ISD, Department of Public Works (DPW), and the CEO, with County Counsel serving as the legal advisor.

Based on the severity, number, and completeness of disclosure, of reported claims and/or violations, the Assessment Team recommends deductions to evaluation scores consistent with the Guidelines for Assessment of Proposer Labor Law/Payroll Violations.

During this reporting period, the Assessment Team evaluated five proposers with reported claims and/or labor law/payroll violations. All five proposers were classified as having no violations and received recommendations for no deductions to their evaluation score. Four of the five proposers did not disclose violations.

VII. Conclusion

The following summarizes the current LWP status:

- Departments and contractors are compliant with the LWP.
- Departmental deficiencies were identified and were referred to the appropriate departments for corrective action and follow-up.

To support and ensure compliance with the LWP, ISD will continue to:

- Monitor and provide technical assistance to departments and contractors.
- Collaborate with the LWP team to provide guidance to departments regarding the LWP to ensure countywide compliance.

LIVING WAGE PROGRAM
2019 Department Contract Summary

No.	Department Acronym	Department Name	Number of LW Contracts
1	B&H	Beaches and Harbors	3
2	CEO	Chief Executive Office	6
3	CSS	Child Support Services	3
4	DCFS	Children and Family Services	26
5	DHS	Health Services	35
6	DMH	Mental Health	1
7	DPH	Public Health	1
8	DPSS	Public Social Services	2
9	DPW	Public Works	77
10	FIRE	Fire Department	3
11	ISD	Internal Services	35
12	P&R	Parks and Recreation	32
13	PL	Public Library	17
14	PROB	Probation	9
15	SD	Sheriff	3
16	TTC	Treasurer and Tax Collector	1
TOTAL			254

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

Exhibit B

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures	
1	B&H	Hamilton Private Security	Security	78750	10/1/2017	3 years	2 1-year		\$509,949	
2		Modern Parking, Inc.	Parking Mgmt	78686	8/1/2017	3 years	2 1-year		\$1,726,193	
3		TruGreen Landcare	Landscaping	78254	9/1/2014	3 years	2 1-year		\$449,013	
4	CEO	Carl Warren and Company	Professional	77989	8/15/2013	5 years	6 1-month		\$2,113,032	
5		Lunchstop, Inc.	Cafeteria	75864	9/5/2006	3 years	2 1-year	Concession Agreement	\$0	
6		Sedgwick Claims Management Services Inc	Professional	78012	1/1/2014	5 years	6 1-month		\$3,729,782	
7		TRISTAR Risk MGMT	Professional	78060	1/1/2014	5 years	6 1-month		\$2,381,658	
8		TRISTAR Risk MGMT	Professional	78425	1/1/2016	3 years	6 1-month		\$4,192,555	
9		York Risk Services Group	Professional	78036	1/1/2014	5 years	6 1-month		\$3,999,703	
10	CSS	AAA Attorney Services II, Inc.	Legal Services	CSSD17SOP01	8/29/2017	2 years	2 1-year		\$299,469	
11		Precise Investigative Services	Legal Services	CSSD17SOP03	8/29/2017	2 years	2 1-year		\$377,731	
12		Team Legal, Inc.	Legal Services	CSSD17SOP04	8/29/2017	2 years	Terminated 6/2019		\$55,909	
13	DCFS	Antelope Valley Partners for Health	Professional	15-001-1	12/15/2016	1 year	2 1-year		\$753,395	
14		Antelope Valley Partners for Health	Professional	15-001-23	12/15/2016	1 year	2 1-year		\$241,082	
15		Aviva Family & Children's Services	Professional	15-001-30	12/15/2016	1 year	2 1-year		\$325,177	
16		Aviva Family & Children's Services	Professional	15-001-4	12/15/2016	1 year	2 1-year		\$302,056	
17		Aviva Family & Children's Services	Professional	15-001-7	12/15/2016	1 year	2 1-year		\$142,713	
18		Cambodian Associate of America	Professional	15-001-32	12/15/2016	1 year	2 1-year		\$241,931	
19		ChildNet Youth & Family Services, Inc.	Professional	15-001-12	12/15/2016	1 year	2 1-year		\$2,019,408	
20		Children Center of the Antelope Valley	Professional	15-001-24	12/15/2016	1 year	2 1-year		\$291,913	
21		Children's Bureau	Professional	15-001-28	12/15/2016	1 year	2 1-year		\$292,487	
22		Children's Institute, Inc.	Professional	78085	1/1/2014	1 year	4 1-year		\$1,507,943	
23		El Centro Amistad, The Friendship Center	Professional	15-001-3	12/15/2016	1 year	2 1-year		\$597,093	
24		Foothill Family Services	Professional	15-001-27	12/15/2016	1 year	2 1-year		\$448,647	
25		Friends of the Family	Professional	15-001-25	12/15/2016	1 year	2 1-year		\$258,049	
26		Guardians of Love, FFA	Professional	15-001-10	12/15/2016	1 year	2 1-year		\$1,296,975	
27		Guardians of Love, FFA	Professional	15-001-8	12/15/2016	1 year	2 1-year		\$140,530	
28		LunchStop, Inc.	Cafeteria	17-7438	11/1/2017	8 months	4 1-year		\$130,239	
29		Optimist Boys Home & Ranch, Inc.	Professional	15-001-2	12/15/2016	1 year	2 1-year		\$543,437	
30		Penny Lane Centers	Professional	15-001-11	12/15/2016	1 year	2 1-year		\$1,452,273	
31		Penny Lane Centers	Professional	15-001-26	12/15/2016	1 year	2 1-year		\$235,981	
32		Penny Lane Centers	Professional	15-001-5	12/15/2016	1 year	2 1-year		\$346,285	
33		Rosemary Children's Services	Professional	15-001-6	12/15/2016	1 year	2 1-year		\$1,590,970	
34		South Bay Center for Counseling	Professional	15-001-29	12/15/2016	1 year	2 1-year		\$295,098	
35		South Bay Center for Counseling	Professional	15-001-33	12/15/2016	1 year	2 1-year		\$285,806	
36		Spritt Family Services	Professional	15-001-31	12/15/2016	1 year	2 1-year		\$383,679	
37		The Community College Foundation	Professional	78084	1/1/2014	1 year	4 1-year		\$1,458,799	
38		The Dangerfield Institute	Professional	15-001-9	12/15/2016	1 year	2 1-year		\$1,337,844	
39		DHS	Accurate Courier Services, Inc.	Transportation	77653	10/1/2011	5 years	6 1-month	Extended through 06/30/20	\$836,788
40			High Rise Goodies Restaurant Group, Inc., dba Trimana	Cafeteria	H-704443	9/14/2010	5 years	N/A	Expired on 3/31/19	\$21,387
41			LunchStop, Inc.	Cafeteria	H-705998	4/1/2014	3 years	5 1-year	Extended through 03/31/2021 No Cost Agreement	\$0
42			Lutheran Social Services of Southern CA	Benefits Advocacy Services	78635	3/8/2017	60 Months	N/A	No Changes Expires 3/31/2022	\$3,335,283

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
43		M*Modal Services	Medical Transcription Services	77540	7/1/2011	3 years	2 1-year	On 12/20/2016 Board Approved 3-year extension to 6/20/2020 w/ 2 1-year options to 6/30/2022	\$282,078
44		Morrison Management Specialists, Inc.	Food Service	70294	9/1/1996	1 year	6 months	Extended through 06/30/2020	\$949,405
45		Morrison Management Specialists, Inc.	Food Service	70295	9/1/1996	1 year	6 months	Extended through 06/30/2020	\$5,798,165
46		Morrison Management Specialists, Inc.	Food Service	70694	6/1/1997	1 year	6 months	Extended through 06/30/2020	\$4,231,380
47		Morrison Management Specialists, Inc.	Food Service	74158	10/1/2002	1 year	6 months	Extended through 06/30/2020	\$14,587,240
48		Morrison Management Specialists, Inc.	Food Service	H-211094	1/1/2008	4 months	6 months	Extended through 06/30/2020; Revenue Contract	\$0
49		Parking Company of America	Transportation	78986	10/1/2019	5 years	1 3-year	No Changes	\$108,177
50		Parkwood Landscape, Inc.	Landscape	78551	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$377,038
51		Parkwood Landscape, Inc.	Landscape	78552	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$439,529
52		Parkwood Landscape, Inc.	Landscape	78553	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$228,801
53		Parkwood Landscape, Inc.	Landscape	78556	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$74,457
54		PATH (People Assisting the Homeless)	Benefits Advocacy Services	78634	3/8/2017	5 years	0	No Changes Expires 3/31/2022	\$1,314,552
55		Roger P. Fieldman DDS, Inc.	Professional	78532	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$836,326
56		Roger P. Fieldman DDS, Inc.	Professional	78533	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$930,264
57		Roger P. Fieldman DDS, Inc.	Professional	78534	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$837,386
58		Roger P. Fieldman DDS, Inc.	Professional	78535	1/1/2017	2 years	2 2-years	Extended through 12/31/20	\$422,988
59		Servicon System, Inc.	Janitorial	77529	7/1/2011	5 years	12 months	Extended through 02/28/2021	\$3,471,291
60		Servicon System, Inc.	Janitorial	77917	2/28/2013	1 year	12 months	Extended through 02/28/2021	\$8,735,320
61	DHS	Sodexo Operations, LLC	Food Service	68444	8/1/1995	1 year	6 1-year	Extended through 06/30/2020	\$3,815,114
62		Sodexo Operations, LLC	Janitorial	77855	1/1/2013	5 years	12 months	Extended through 02/28/2021	\$19,113,247
63		Special Service for Groups, Inc.	Benefits Advocacy Services	78633	3/8/2017	60 months	No Option Years	No Changes Expires 3/31/2020	\$2,413,709
64		St. Joseph Center	Benefits Advocacy Services	78632	3/8/2017	60 months	No Option Years	No Changes Expires 3/31/2022	\$1,319,270
65		Stay Green, Inc.	Landscape	78554	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$278,501
66		Stay Green, Inc.	Landscape	78555	1/1/2017	3 years	4 1-year	Extended through 12/31/2020	\$178,434
67		Stay Green, Inc.	Landscape	78811	7/1/2018	3.5 years	2 1-year	The previous Agreement No. 77706 with Conejo Crest Landscape, Inc. expired on June 30, 2018 with expenditure amt of \$110,761.84. Current Agreement extended through 12/31/2020.	\$141,565
68		Tarzana Treatment Center, Inc.	Benefits Advocacy Services	78630	3/8/2017	60 months	0	No Changes Expires 3/31/2020	\$1,944,842
69		The Catalyst Foundation	Benefits Advocacy Services	78629	3/8/2017	60 months	0	No Changes Expires 3/31/2020	\$996,991
70		Volunteers of America of Los Angeles	Benefits Advocacy Services	78631	3/8/2017	60 months	0	No Changes Expires 3/31/2020	\$2,147,064
71		Rosie's Café DBA MD Café	Concession Services	H-707947	2/6/2019	3 years	5 years	Extended through 02/05/2022 No Cost Agreement	\$5,556

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
72	DHS	Securitas Security Services, USA, Inc.	Security	78925	5/1/2019	32 Months	0	Expires 01/31/2022	\$6,839,113
73		Universal Protection Services, LP DBA Allied Universal Security Services	Unarmed Security Guard Services	78926	5/1/2019	32 Months	0	Expires 01/31/2022	\$9,897,421
74	DMH	Magellan Pharmacy Solutions, Inc.	Pharmacy Benefit Management	MH190143	1/17/2017	6 months	4 1-year		\$4,932,742
75	DPH	Accurate Courier Services, Inc.	Transportation	77652	10/1/2011	5 years	Extended through 6/30/2020		\$774,744
76	DPSS	Health Advocates, LLC	Professional	78393	9/1/2015	3 years	2 1-year		\$629,650
77		MAXIMUS, Inc.	Professional	78550	3/1/2017	35 months	None		\$13,119,028
78	DPW	American Airports Corp.	Professional	64424	4/1/1991	20 years	2 5-years		\$0
79		American Heritage Landscape, LP	Landscaping	78239	10/1/2014	5 years	3 1-year		\$31,182
80		American Heritage Landscape, LP	Landscaping	78240	10/1/2014	5 years	3 1-year		\$78,973
81		Arakelian Enterprises, Inc.	Environmental	78812	7/1/2018	1 year	3 1-year	Replacing Contract #77867	\$241,053
82		Arakelian Enterprises, Inc.	Environmental	78813	7/1/2018	1 year	3 1-year	Replacing Contract #77868	\$274,300
83		California Dining Services	Cafeteria	003411	11/7/2017	1 year	4 1-year		\$0
84		CleanStreet	Environmental	78510	8/1/2016	1 year	4 1-year		\$150,466
85		CleanStreet	Environmental	78580	1/1/2017	1 year	4 1-year		\$145,241
86		CleanStreet	Environmental	78581	1/1/2017	1 year	4 1-year		\$442,552
87		CleanStreet	Environmental	78656	7/1/2017	1 year	4 1-year		\$382,750
88		CleanStreet	Environmental	78657	7/1/2017	1 year	4 1-year		\$254,968
89		Cypress Security Services	Security	78216	7/1/2014	1 year	4 1-year	Contract expired September 30, 2019	\$1,722,825
90		Cypress Security Services	Security	78245	8/20/2014	1 year	4 1-year		\$970,148
91	Cypress Security Services	Security	78966	7/1/2019	1 year	3 1-year	Service was placed on hold April 1 – June 30, 2019 due to contract funds, and continued on July 1, 2019 under new contract. Cypress has not submitted invoices for October, November, and December as of February 3, 2020.	\$130,737	
92	Cypress Security Services	Security	78967	7/1/2019	1 year	3 1-year	Cypress has not submitted invoices for October, November, and December as of February 3, 2020.	\$118,125	
93	Cypress Security Services	Security	78997	10/1/2019	1 year	3 1-year	No invoices received as of yet.	\$0	
94	Cypress Security Services	Security	78998	10/1/2019	1 year	3 1-year	Partially Pending Oct/Nov/Dec	\$93,959	
95	Cypress Security Services	Security	78999	10/1/2019	1 year	3 1-year	No invoices received as of yet.	\$0	
96	Cypress Security Services	Security	79000	10/1/2019	1 year	3 1-year	No invoices received as of yet.	\$0	
97	Empire Transportation	Transportation	78815	7/1/2018	1 year	3 1-year	Replaced Contract #77867	\$398,345	
98	Empire Transportation	Transportation	78817	7/1/2018	1 year	3 1-year	Contract # 77868	\$834,084	
99	Empire Transportation	Transportation	78942	4/16/2019	1 year	3 1-year	Wellness Center shuttle service only. Does not include December payment.	\$147,205	
100	Goodwill Industries of Southern California	Janitorial	78354	4/24/2015	1 year	4 1-year		\$816,516	
101	Harbor Area Gang Alternatives Prgm	Environmental	78136	4/1/2014	1 year	4 1-year		\$346,987	

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
102	DPW	J. Orozco Enterprises Inc.	Landscaping	78313	1/12/2015	1 year	4 1-year		\$435,407
103		J. Orozco Enterprises Inc.	Landscaping	78655	5/31/2017	1 year	3 1-year		\$511,340
104		J. Orozco Enterprises Inc.	Landscaping	78658	7/1/2017	1 year	3 1-year		\$567,093
105		Landcare USA, LLC	Landscaping	78212	7/1/2014	1 year	4 1-year		\$183,235
106		Landcare USA, LLC	Landscaping	78213	7/1/2014	1 year	4 1-year		\$528,797
107		Landcare USA, LLC	Landscaping	78214	7/1/2014	1 year	4 1-year		\$280,839
108		Landcare USA, LLC	Landscaping	78342	3/1/2015	1 year	4 1-year	Transferred to RD 524 on February 2019	\$2,581
109		Landcare USA, LLC	Landscaping	78343	3/1/2015	1 year	4 1-year	Missing Dec.	\$169,738
110		Landcare USA, LLC	Landscaping	78344	3/1/2015	1 year	4 1-year		\$208,744
111		Landcare USA, LLC	Landscaping	78814	7/1/2018	1 year	3 1-year	Replacing Contract #77883	\$262,750
112		Mariposa Landscapes, Inc.	Landscaping	78513	8/1/2016	1 year	4 1-year		\$110,144
113		MV Transportation	Transportation	78246	9/1/2014	1 year	4 1-year		\$318,603
114		MV Transportation	Transportation	78247	9/1/2014	1 year	4 1-year	Includes Avocado Heights/Bassett/West Valinda and East Valinda	\$338,485
115		MV Transportation	Transportation	78248	9/1/2014	1 year	4 1-year	Includes Florence-Firestone/Walnut Park and Baldwin Hills	\$287,983
116		MV Transportation	Transportation	78661	7/1/2017	1 year	4 1-year		\$607,905
117		MV Transportation	Transportation	78662	7/1/2017	1 year	4 1-year	Jan2019-Nov2019 Dec 2019 est \$11,700	\$132,897
118		Oakridge Landscape, Inc.	Landscaping	78833	9/1/2018	1 year	3 1-year	Replacing Contract #76922 #77154 and #77498	\$166,351
119		Oakridge Landscape, Inc.	Landscaping	78834	9/1/2018	1 year	3 1-year	Replacing Contract #76113	\$266,056
120		Oakridge Landscape, Inc.	Landscaping	78835	9/4/2018	1 year	3 1-year	Replacing Contract #77221	\$281,615
121		Parkwood Landscape Maintenance, Inc.	Landscaping	78263	10/1/2014	5 years	3 1-year		\$1,082,474
122		R.F. Dickson Co., Inc.	Environmental	78215	7/1/2014	1 year	4 1-year	December invoice has not been processed yet.	\$51,076
123		Rich Meier's Landscaping, Inc.	Landscaping	76922	2/1/2009	2 years	3 1-year		\$4,677
124		Rich Meier's Landscaping, Inc.	Landscaping	78164	7/1/2014	1 year	4 1-year		\$49,388
125		Rich Meier's Landscaping, Inc.	Landscaping	78335	2/1/2015	5 years	3 1-year		\$281,615
126		ShelterCLEAN, Inc.	Environmental	78472	2/2/2016	1 year	4 1-year	South County	\$830,210
127	ShelterCLEAN, Inc.	Environmental	78841	10/16/2018	1 year	3 1-year	North County	\$160,798	
128	Southland Transit, Inc.	Transportation	78102	2/1/2014	1 year	4 1-year	Nietos and Children's Court	\$1,138,866	
129	Southland Transit, Inc.	Transportation	78870	1/1/2019	1 year	3 1-year	December payment not included.	\$1,659,017	
130	Southland Transit, Inc.	Transportation	78927	4/1/2019	1 year	3 1-year	December payment not included.	\$280,681	
131	Southland Transit, Inc.	Transportation	78978	9/1/2019	1 year	3 1-yr. and six month to month extension	Expenditures are currently \$0, we have not been billed for October thru December.	\$415,987	
132	Spadaro Enterprises, Inc.	Environmental	78260	10/1/2014	1 year	4 1-year	This contract# ended on 9/30/19	\$445,813	
133	Spadaro Enterprises, Inc.	Environmental	78972	10/1/2019	1 year	4 1-yr. and six month to month extension	This contract# started on 10/1/19	\$189,528	
134	Stay Green, Inc.	Landscaping	78637	4/1/2017	1 year	4 1-year		\$41,454	

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
135	DPW	Superior Property Services, Inc	Environmental	78305	1/1/2015	1 year	4 1-year		\$132,710
136		Superior Property Services, Inc.	Environmental	78842	11/1/2018	1 year	3 1-year		\$229,217
137		Superior Property Services, Inc.	Environmental	78843	11/1/2018	1 year	3 1-year		\$613,447
138		Superior Property Services, Inc.	Environmental	78844	11/1/2018	1 year	3 1-year		\$197,255
139		Transit Systems Unlimited, Inc.	Transportation	78729	9/5/2017	1 year	3 1-year		\$200,507
140		Transit Systems Unlimited, Inc.	Transportation	78867	1/1/2019	6 months	5 1-year		\$80,230
141		United Pacific Services, Inc.	Landscaping	78123	4/1/2014	1 year	4 1-year	Jan-Mar 2019	\$15,618
142		United Pacific Services, Inc.	Landscaping	78384	7/1/2015	1 year	4 1-year		\$29,362
143		United Pacific Services, Inc.	Landscaping	78424	10/20/2015	1 year	4 1-year		\$639,096
144		United Pacific Services, Inc.	Landscaping	78512	7/19/2016	1 year	4 1-year		\$95,929
145		Urban Graffiti Enterprises	Environmental	78137	4/1/2014	1 year	4 1-year		\$143,739
146		Urban Graffiti Enterprises	Environmental	78304	1/1/2015	1 year	4 1-year		\$390,561
147		Urban Graffiti Enterprises	Environmental	78312	1/1/2015	1 year	4 1-year		\$390,561
148		Urban Graffiti Enterprises	Environmental	78333	2/1/2015	1 year	4 1-year		\$290,254
149		Woods Maint Services Inc.	Environmental	78075	12/3/2013	1 year	4 1-year	Jan.-June	\$244,733
150		Woods Maint Services Inc.	Environmental	78642	7/1/2017	1 year	4 1-year		\$254,400
151		Woods Maint Services Inc.	Environmental	78798	3/1/2018	1 year	3 1-year	Payment (\$3,408 mo) withheld for October, November, and December	\$30,672
152		Woods Maint Services, Inc.	Environmental	78845	11/1/2018	1 year	3 1-year	Payment (\$56,750 mo) withheld for October, November, and December	\$510,750
153		Woods Maint Services, Inc.	Environmental	78846	11/1/2018	1 year	3 1-year	Payment (\$18,950 mo) withheld for October, November, and December	\$170,550
154		Woods Maint Services, Inc.	Environmental	78955	6/1/2019	1 year	3 1-year	July-Dec.	\$425,573
155	FIRE	Absolute International Security	Security	78960	7/1/2019	3 years	2 1-year	7/1/19-12/31/19	\$503,091
156		EdNet Career Institute, dba Hamilton Private Security	Security	78499	7/1/2016	3 years	2 1-year	1/1/19-6/30/19 (Contract expired 6/30/19)	\$315,718
157		Webb's Auto & Truck Services	Automobile Management	78579	1/1/2017	3 years	2 1-year		\$832,672
158	ISD	American Heritage	Landscaping	78004	10/01/13	3 years	2 1-year	Expired 03/31/19	\$167,949
159		American Heritage Landscape LP	Landscaping	78931	04/01/19	3 years	2 1-year		\$214,088
160		Brightview Landscape Services Inc., dba Marina Landscape Maintenance	Landscaping	78002	10/01/13	3 years	2 1-year	Expired 03/31/19	\$49,450
161		Brightview Landscape Services Inc., dba Marina Landscape Maintenance	Landscaping	78003	10/01/13	3 years	2 1-year	Expired 03/31/19	\$180,954
162		BrightView Landscape Services, Inc.	Landscaping	78929	04/01/19	3 years	2 1-year		\$203,501
163		BrightView Landscape Services, Inc.	Landscaping	78933	04/01/19	3 years	2 1-year		\$393,989
164		Centerra Integrated Fleet Services, LLC	Automobile Management	78859	12/01/18	3 years	2 1-year		\$8,073,889
165		DMS Facility Services, Inc.	Janitorial	78743	10/01/17	3 years	3 1-year		\$424,241
166		Exela Technologies, Inc. (formerly Novitex Enterprise Solutions, Inc.) (formerly Pitney Bowes)	Mail Services	78528	10/13/16	4 years	2 2-year		\$37,854
167		J. Orozco Enterprises, Inc.	Landscaping	78522	10/01/16	3 years	2 1-year		\$138,728
168		Lee's Maintenance Services, Inc.	Janitorial	77810	08/01/12	3 years	2 2-year	Expired 12/31/19	\$226,618
169		Lee's Maintenance Services, Inc.	Janitorial	77811	08/01/12	3 years	2 2-year	Expired 12/31/19	\$279,633
170		Lee's Maintenance Services, Inc.	Janitorial	78736	10/01/17	3 years	3 1-year		\$563,655
171		Parking Company of America	Parking Mgmt	78856	12/01/18	3 years	2 1-year		\$3,392,481

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
172	ISD	Parking Company of America	Parking Mgmt	78857	12/01/18	3 years	2 1-year		\$1,667,079
173		Parking Company of America	Parking Mgmt	78858	12/01/18	3 years	2 1-year		\$1,358,140
174		Pride Industries One, Inc.	Janitorial	77731	02/21/12	3 years	3 1-year	Expired 8/15/19	\$3,005,638
175		Pride Industries One, Inc.	Janitorial	78738	10/01/17	3 years	3 1-year		\$2,112,633
176		Pride Industries One, Inc.	Janitorial	78739	10/01/17	3 years	3 1-year		\$2,047,195
177		Pride Industries One, Inc.	Janitorial	78741	10/01/17	3 years	3 1-year		\$2,399,876
178		Pride Industries One, Inc.	Janitorial	77895	02/11/13	2 years	3 1-year	Expired 8/15/19	\$4,839,211
179		Pride Industries One, Inc.	Janitorial	78973	08/16/19	2 years	3 1-year		\$1,005,203
180		Pride Industries One, Inc.	Janitorial	78974	08/16/19	2 years	3 1-year		\$659,050
181		Pride Industries One, Inc.	Janitorial	78975	08/16/19	2 years	3 1-year		\$1,241,751
182		Pride Industries One, Inc.	Janitorial	78976	08/16/19	2 years	3 1-year		\$1,156,170
183		Pride Industries One, Inc.	Janitorial	78977	08/16/19	2 years	3 1-year		\$648,234
184		Sepco Earthscape, Inc.	Landscaping	77999	10/01/13	3 years	2 1-year	Expired 3/31/2019	\$89,565
185		Sepco Earthscape, Inc.	Landscaping	78001	10/01/13	3 years	2 1-year	Expired 3/31/2019	\$110,810
186		Sepco Earthscape, Inc.	Landscaping	78930	04/01/19	3 years	2 1-year		\$331,913
187		Sepco Earthscape, Inc.	Landscaping	78932	04/01/19	3 years	2 1-year		\$421,965
188		Servicon System, Inc.	Janitorial	78561	01/01/17	2 years	3 1-year	Expired 12/31/19	\$1,246,451
189		Servicon System, Inc.	Janitorial	78562	01/01/17	2 years	3 1-year	Expired 12/31/19	\$509,057
190		Uniserve Facilities Services Corp.	Janitorial	78737	10/01/17	3 years	3 1-year		\$2,148,278
191		Uniserve Facilities Services Corp.	Janitorial	78740	10/01/17	3 years	3 1-year		\$2,369,111
192	Uniserve Facilities Services Corp.	Janitorial	78742	10/01/17	3 years	3 1-year		\$572,262	
193	P&R	Azteca Landscape	Landscaping	77992	9/1/2013	5 years	3 1-year		\$208,659
194		Azteca Landscape	Landscaping	77984	9/1/2013	5 years	3 1-year		\$280,567
195		Azteca Landscape	Landscaping	78009	9/1/2013	5 years	3 1-year		\$56,644
196		Azteca Landscape	Landscaping	78010	9/1/2013	5 years	3 1-year		\$198,814
197		Azteca Landscape	Landscaping	78371	6/1/2015	5 years	3 1-year		\$31,939
198		Conejo Crest Landscape	Landscaping	78422	11/1/2015	5 years	3 1-year		\$212,472
199		Conejo Crest Landscape	Landscaping	78461	1/1/2016	5 years	3 1-year		\$51,546
200		Conejo Crest Landscape	Landscaping	78509	8/1/2016	5 years	3 1-year		\$245,036
201		Conejo Crest Landscape	Landscaping	78545	12/1/2016	5 years	3 1-year		\$174,324
202		Far-East Landscape	Landscaping	78014	9/1/2013	5 years	3 1-year		\$111,681
203		Far-East Landscape	Landscaping	78031	10/1/2013	5 years	3 1-year		\$293,697
204		Far-East Landscape	Landscaping	78076	1/1/2014	5 years	3 1-year		\$102,352
205		General Security Services, Inc.	Security	78299	12/1/2014	5 years	3 1-year		\$414,488
206		L. Barrios & Assoc.	Landscaping	78051	12/1/2013	5 years	3 1-year		\$281,043
207		L. Barrios & Assoc.	Landscaping	78068	12/1/2013	5 years	3 1-year		\$423,315
208		Major League Infields, Inc.	Ballfield Maintenance	78889	2/1/2020	5 years	3 1-year		\$197,747
209		Mariposa Horticultural	Landscaping	78250	10/1/2014	5 years	3 1-year		\$31,001
210		Mariposa Horticultural	Landscaping	78285	12/1/2014	5 years	3 1-year		\$275,333
211		Mariposa Horticultural	Landscaping	78287	1/1/2015	5 years	3 1-year		\$150,579
212		Mariposa Horticultural	Landscaping	78524	10/1/2016	5 years	3 1-year		\$51,478
213	Mariposa Horticultural	Landscaping	78529	10/1/2016	5 years	3 1-year		\$501,436	
214	Mariposa Horticultural	Landscaping	78549	2/1/2017	5 years	3 1-year		\$48,956	
215	Nu-Way Security & Investigative Services, Inc.	Security	78331	2/1/2015	5 years	3 1-year		\$62,845	
216	Oakridge Landscape, Inc.	Landscaping	78052	12/1/2013	5 years	3 1-year		\$185,095	
217	Oakridge Landscape, Inc.	Landscaping	78063	12/1/2013	5 years	3 1-year		\$393,873	

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
218	P&R	Rich Meier's Landscape	Landscaping	78271	11/1/2014	5 years	3 1-year		\$76,170
219		Rich Meier's Landscape	Landscaping	78278	12/1/2014	5 years	3 1-year		\$70,109
220		Rich Meier's Landscape	Landscaping	78286	12/1/2014	5 years	3 1-year		\$193,150
221		Rich Meier's Landscape	Landscaping	78334	2/1/2015	5 years	3 1-year		\$504,803
222		Rich Meier's Landscape	Landscaping	78428	12/1/2015	5 years	3 1-year		\$243,134
223		TruGreen Landcare	Landscaping	77993	9/1/2013	5 years	3 1-year		\$139,721
224	TruGreen Landcare	Landscaping	78280	11/1/2014	5 years	3 1-year		\$266,682	
225	PL	Lincoln Training Center	Janitorial	78448	12/1/2015	4 years	1 1-year		\$620,052
226		Lincoln Training Center	Janitorial	78449	12/1/2015	4 years	1 1-year		\$618,551
227		Lincoln Training Center	Janitorial	78451	12/1/2015	4 years	1 1-year		\$148,041
228		PacTrack, Inc.	Transportation	78883	2/1/2019	4 years	1 1-year		\$298,245
229		PacTrack, Inc.	Transportation	78884	2/1/2019	4 years	1 1-year		\$174,196
230		PacTrack, Inc.	Transportation	78885	2/1/2019	4 years	1 1-year		\$172,733
231		PacTrack, Inc.	Transportation	78886	2/1/2019	4 years	1 1-year		\$169,965
232		PacTrack, Inc.	Transportation	78887	2/1/2019	4 years	1 1-year		\$180,747
233		Pride Industries One, Inc.	Janitorial	78445	12/1/2015	4 years	1 1-year		\$675,291
234		Pride Industries One, Inc.	Janitorial	78446	12/1/2015	4 years	1 1-year		\$696,455
235		Pride Industries One, Inc.	Janitorial	78447	12/1/2015	4 years	1 1-year		\$540,662
236		Pride Industries One, Inc.	Janitorial	78450	12/1/2015	4 years	1 1-year		\$605,576
237		Sepco Earthscape, Inc.	Landscaping	78409	9/16/2015	4 years	1 1-year		\$25,410
238		Sepco Earthscape, Inc.	Landscaping	78410	9/16/2015	4 years	1 1-year		\$145,329
239		Sepco Earthscape, Inc.	Landscaping	78411	9/16/2015	4 years	1 1-year		\$112,800
240	Sepco Earthscape, Inc.	Landscaping	78832	9/1/2018	4 years	1 1-year		\$364,658	
241	Valley Couriers, Inc.	Transportation	77983	8/1/2013	4 years	1 1-year		\$83,281	
242	PROB	AppleOne Employment	Clerical	78143	5/1/2014	1 year	4 1-year, 2 1-year and 6 mos	On October 29, 2019, Board approval was granted to extend contracts from November 1, 2019-October 31, 2020 with an option to extend for a 1 year period and 6 months.	\$583,383
243		AppleOne Employment	Clerical	78144	6/1/2014	1 year	4 1-year, 2 1-year and 6 mos	On October 29, 2019, Board approval was granted to extend contracts from November 1, 2019-October 31, 2020 with an option to extend for a 1 year period and 6 months.	\$884,868
244		AppleOne Employment	Clerical	78145	6/1/2014	1 year	4 1-year and 6 mos		\$443,876
245		AppleOne Employment	Clerical	78762	1/1/2018	1 year	3 1-year and 6 mos		\$4,548,787
246		Fenton Transcription, LLC	Transcribing	78413	1/1/2016	1 year	4 1-year and 6 mos		\$746,696

**LIVING WAGE PROGRAM
Proposition A - Cafeteria Services
Contract Expenditures 2019**

No.	Dept	Contractor	Service	Contract No.	Start Date	Initial Term	Option Years	Comments	Contract Expenditures
247	PROB	Morrison Management Specialists, Inc.	Food Service	77929	5/1/2013	1 year	4 1-year and 6 mos 1-year and 6 mos	On October 16, 2018, Board approval was granted to extend contracts from November 1, 2018-October 31, 2019 with an option to extend for a 1 year period and 6 months.	\$1,280,636
248		Morrison Management Specialists, Inc.	Food Service	77930	5/1/2013	1 year	4 1-year and 6 mos 1-year and 6 mos	On October 16, 2018, Board approval was granted to extend contracts from November 1, 2018-October 31, 2019 with an option to extend for a 1 year period and 6 months.	\$1,678,448
249		Morrison Management Specialists, Inc.	Food Service	77931	5/1/2013	1 year	4 1-year and 6 mos 1-year and 6 mos	On October 16, 2018, Board approval was granted to extend contracts from November 1, 2018-October 31, 2019 with an option to extend for a 1 year period and 6 months.	\$1,134,110
250		Morrison Management Specialists, Inc.	Food Service	77932	5/1/2013	1 year	4 1-year and 6 mos 1-year and 6 mos	On October 16, 2018, Board approval was granted to extend contracts from November 1, 2018-October 31, 2019 with an option to extend for a 1 year period and 6 months.	\$647,930
251	SD	Allied Barton Universal Security Services	Security	78467	2/1/2016	3 years	3 1-year		\$27,166,237
252		Penske Truck Leasing Co., L.P.	Automobile Management	76056	5/1/2007	3 years	2 1-year		\$23,963,801
253		Securitas Security Services, USA	Security	78469	2/1/2016	3 years	3 1-year		\$35,550,696
254	TTC	Nunez & Associates, Inc.	Professional	78487	5/10/2016	3 years	2 1-year		\$130,455
								Total	\$334,886,078

**LIVING WAGE PROGRAM
CONTRACTS AND SUBCONTRACTS
2019 Exemption Report**

No.	Dept	Contractor	Service	Contract No.	Exemption Qualifier
1	B&H	Modern Parking, Inc.	Parking Mgmt	78686	Collective Bargaining Agreement
2	DHS	LunchStop, Inc.	Cafeteria	H-705998	Less than \$25k
3		Rosie's Café DBA MD Café	Concession Services	H-707947	Less than \$25k
4	DPW	MV Transportation	Transportation	78246	Collective Bargaining Agreement
5		MV Transportation	Transportation	78247	
6		MV Transportation	Transportation	78248	
7		MV Transportation	Transportation	78661	
8		MV Transportation	Transportation	78662	
9	ISD	Pride Industries One, Inc.	Janitorial	78973	Collective Bargaining Agreement
10		Pride Industries One, Inc.	Janitorial	78974	
11		Pride Industries One, Inc.	Janitorial	78975	
12		Pride Industries One, Inc.	Janitorial	78976	
13		Pride Industries One, Inc.	Janitorial	78977	
14		Parking Company of America	Parking Mgmt	78856	
15		Parking Company of America	Parking Mgmt	78857	
16		Parking Company of America	Parking Mgmt	78858	