

MOTION BY SUPERVISOR SHEILA KUEHL

April 7, 2015

Consistent with the Board of Supervisors' ongoing commitment to address homelessness in Los Angeles County and the Home for Good Action Plan to end chronic and veteran homelessness in the County, this motion transfers \$728,000 in Third Supervisorial District Homeless Prevention Initiative Funds to support four projects that will assist individuals and families experiencing homelessness in the Third District. These County General Funds, approved by the Board of Supervisors on April 4, 2006, are designed to support the development, construction and operations of programs and projects to assist individuals and/or families who are homeless or at risk of homelessness.

This motion transfers a total of \$728,000 in funding for four projects to be administered by multiple County departments and agencies:

1. \$262,000 to the Department of Mental Health to support the St. Joseph's Center Venice Chronic Homelessness Invention Project, including \$238,180 for contracted program costs and \$23,820 for DMH administration expense.
2. \$36,000 to the Los Angeles Homeless Services Authority for the PATH Los

MOTION

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- Feliz/East Hollywood Outreach Team, including \$32,725 for contracted program costs and \$3,275 for LAHSA administration expense.
3. \$330,000 to the Los Angeles Homeless Services Authority for the LA Family Housing Moving Families Home project, including \$300,000 for contracted program costs and \$30,000 for LAHSA administration expense.
 4. \$100,000 to the Chief Executive Officer for the Third District Food for the Soul small grant program.

The Venice Chronic Homelessness Invention Project (VCHIP), administered by St. Joseph's Center, a local nonprofit agency, is designed to assist chronically homeless, highly vulnerable individuals from Venice who are identified by, and enrolled in, the Service Planning Area (SPA) 5 Coordinated Entry System to secure and maintain permanent housing through the provision of comprehensive case management, integrated supportive services, and rental subsidies. The project will assist twenty individuals in the Venice community to secure permanent supportive housing and provide the retention services to ensure that these men and women thrive in supportive housing. Funding will support services and operations costs incurred before June 30, 2016. St. Joseph's Center is a Department of Mental Health contracted services agency and will use a portion of this funding to leverage Federal funding for Medi-Cal services provided to VCHIP clients. The remaining funding will support program personnel and operations expense.

The Los Feliz/East Hollywood Outreach Team, administered by PATH, a local nonprofit agency, includes a group of Housing Navigators who provide outreach, engagement, and service navigation through the Service Planning Area (SPA) 4

Coordinated Entry System to individuals experiencing homelessness on the streets of the Los Feliz and East Hollywood neighborhoods. Homeless Prevention Initiative funding will support program personnel and operations expenses incurred before June 30, 2016.

The Moving Families Home project, administered by Los Angeles Family Housing, a local nonprofit agency, will provide a scattered-site Transition-In-Place model for homeless families in SPA 2, including the San Fernando Valley. The Moving Families Home project is aligned with the Homeless Families Solutions System in SPA 2. The program will serve 55 families and will assist these families to secure apartments in the community before June 30, 2016. Third District funds will support intensive services and rental assistance following the families' initial housing placement and assistance will gradually decline as families take over increasing responsibility for their rent and utilities payments.

The Third District Food for the Soul small grants program, to be administered by the Chief Executive Office, is intended to improve the physical, social and emotional well-being of people who have experienced homelessness by supporting community cultivation, distribution and preparation of fruits and vegetables. Small grants of \$5,000 to \$20,000 will be available to non-profit organizations in the Third Supervisorial District to engage people who have experienced homelessness in the local food movement and community agriculture including gardening, nutrition and cooking activities. Ideal programs will achieve the dual goals of both improving food security and strengthening community connections.

I, THEREFORE, MOVE that the Board of Supervisors direct the Auditor-Controller and the Interim Chief Executive Officer to:

- a) Transfer \$262,000 from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount to the Department of Mental Health to amend the contract with St. Joseph's Center for the St. Joseph's Center Venice Chronic Homelessness Intervention Project;
- b) Transfer \$100,000 from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount, to the Chief Executive Officer to support the Third Supervisorial District Food for the Soul small grants program;
- c) Allocate \$36,000 from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount to the Los Angeles Homeless Services Authority to support the PATH Los Feliz/East Hollywood Outreach Team;
- d) Allocate \$330,000 from the Homeless and Housing Program Budget Unit, Third Supervisorial District Homeless Prevention Initiative subaccount to the Los Angeles Homeless Services Authority to support the LA Family Housing Moving Families Home project.

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

April 28, 2015

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

<u>SOURCES</u>		<u>USES</u>	
Homeless and Housing Programs A01-CB-2000-26685 Services & Supplies Decrease Appropriation	\$362,000	Chief Executive Officer A01-AO-2000-10100 Services & Supplies Increase Appropriation	\$100,000
		Department of Mental Health A01-MH-2000-20500 Services & Supplies Increase Appropriation	\$262,000
SOURCES TOTAL: \$ 362,000		USES TOTAL: \$ 362,000	

JUSTIFICATION

The April 7, 2015 motion transfers funds from the Homeless and Housing Program budget unit, Third Supervisorial District Homeless Prevention Initiative subaccount, to (1) CEO for the Food for the Soul program and (2) DMH for the St. Joseph's Center Venice Chronic Homelessness Intervention Project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]

AUTHORIZED SIGNATURE [NAME]

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

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APR 07 2015

[Signature]
PATRICK LAWA
ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 192

BY *[Signature]*
April 29, 2015

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]
BY April 29, 2015