

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331

http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA. CALIFORNIA 91802-1460

March 31, 2015

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

26 March 31, 2015

PATRICK O AWA ACTING EXECUTIVE OFFICER

CHANGES IN WORK FOR
VARIOUS PUBLIC WORKS CONSTRUCTION CONTRACTS
IN THE UNINCORPORATED COMMUNITIES OF AGOURA AND CASTAIC
(SUPERVISORIAL DISTRICTS 3 AND 5)
(3 VOTES)

SUBJECT

This action is to approve changes in work and the increased contract amounts for various public works construction contracts in the unincorporated communities of Agoura and Castaic.

IT IS RECOMMENDED THAT THE BOARD:

Find that the requested changes in work will have no significant effect on the environment and approve the changes and increased contract amounts for the following construction contracts:

- Project ID No. RDC0014507 State Route 126/Commerce Center Drive Interchange, related to construction of a cast-in-place, prestressed reinforced concrete bridge, asphalt concrete pavement, Portland cement concrete pavement on base material, reinforced concrete barriers, soil-cement bank stabilization, drainage facilities, traffic signals, and intelligent transportation systems, in the unincorporated community of Castaic, for roadway excavation, with an increase in the contract amount of \$450,000, performed by C.A. Rasmussen, Inc.; and
- Project ID No. RDC0015500 Mulholland Highway and Newton Canyon Road, et al., related to reconstruction of roadway culverts, in the unincorporated community of Agoura, for revisions in bid quantities and permit delay, with an increase in the contract amount of \$134,295.90, performed by Shimmick Construction Company, Inc.

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain approval from the Board for changes in various public works construction contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosures for each contract.

Enclosed for the Board's approval are changes in work in excess of the Director of Public Works' delegated limits, which are required to complete Project ID Nos. RDC0014507 and RDC0015500.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Services Delivery (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

Project ID No. RDC0014507, with an increase in the contract amount of \$450,000, is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2014-15 Road Fund Budget.

Project ID No. RDC0015500, with an increase in the contract amount of \$134,295.90, is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2014-15 Road Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs will be incurred.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contracts for the construction of public works improvements were awarded by the Director or her designee for Project ID No. RDC0014507 on April 30, 2013, and awarded by the Board for Project ID No. RDC0015500 on November 20, 2012, to the apparent responsible contractors with the lowest responsive bids in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director or her designee.

ENVIRONMENTAL DOCUMENTATION

The changes in work as described above and in the enclosures do not change any conditions which resulted in the original environmental findings

CONTRACTING PROCESS

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under

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the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested changes by the Board will ensure the timely completion of work under each contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

Hair Farher

GAIL FARBER

Director

GF:JTS:ma

Enclosures

c: Chief Executive Office (Rochelle Goff)
County Counsel
Executive Office
Internal Services Department (Countywide
Contract Compliance)

CHANGE IN WORK (APPROVE) March 31, 2015

<u>PROJECT ID NO. RDC0014507 – State Route 126/Commerce Center Drive Interchange</u>, (in the unincorporated community of Castaic), Supervisorial District 5, Contractor: C.A. Rasmussen, Inc.

Project Description:

Construction of a cast-in-place, prestressed reinforced concrete bridge, asphalt concrete pavement, Portland cement concrete pavement on base material, reinforced concrete barriers, soil-cement bank stabilization, drainage facilities, traffic signals, intelligent transportation systems, and the performance of other appurtenant work.

Change in Work:

Roadway excavation

\$450,000.00

Description of Change

The actual quantity for roadway excavation has exceeded the original bid quantity. It is necessary to compensate the contractor for the additional work performed.

The cost for this work is based on Section 3 of the contract specifications.

No additional working days will be required because of this change.

Financial Information:

Funding for this project is included in the Fifth Supervisorial District's Road Construction Program in the Fiscal Year 2014-15 Road Fund Budget. The Road Fund will ultimately be reimbursed with Westside Bridge and Major Thoroughfare Construction Fee funds as fees are collected.

Revised Contract Amount:

Original contract amount	\$35,387,229.10
Changes in work approved by delegated authority	1,315,834.07
Change in work previously approved by the Board Change in work to be approved	228,788.00 450,000.00
Revised contract amount	\$ <u>37,381,851.17</u>
Percent total change to original contract amount	5.6%

CM:ma

CHANGES IN WORK (APPROVE) March 31, 2015

PROJECT ID NO. RDC0015500 – Mulholland Highway and Newton Canyon Road, et al., (in the unincorporated community of Agoura), Supervisorial District 3, Contractor: Shimmick Construction Company, Inc.

Project Description:

Reconstruction of roadway culverts

Changes in Work:

(1) Revisions in bid quantities	\$ 66,881.90
(2) Permit delay remobilization	67,414.00
Total	\$134 <u>,295.90</u>

Description of Changes:

- (1) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.
- (2) It is necessary to compensate the contractor to remobilize and complete the work on Newton Canyon Road at culvert marker 0.03 and culvert marker 0.06 after a delay in receiving the permit from the National Park Service.

The costs for this work is based on Section 3 of the contract specifications.

Twenty-two additional working days will be required because of these changes.

Financial Information:

The project cost will be partially financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for this project is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2014-15 Road Fund Budget.

Revised Contract Amount:

Original contract amount	\$575,560.50
Changes in work previously approved under delegated authority	113,869.00
Changes in work to be approved by the Board	134,295.90
Revised contract amount	\$ <u>823,725.40</u>
Percent total change to original contract amount	43%

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