

MOTION BY SUPERVISORS KUEHL
AND ANTONOVICH

February 24, 2015

In the Fiscal Year (FY) 2014-15 Mid-Year Budget Adjustment, the Interim Chief Executive Officer (CEO) has proposed appropriating \$6,637,000 of additional State and Federal revenue at the Department of Public Social Services (DPSS), to support priority one-time information technology and facilities needs, including security enhancements and building rehabilitation. The Department of Public Social Services' spending proposals include placeholder estimates for some items. Actual costs may be lower and will be finalized after the Internal Services Department is able to fully evaluate each project.

WE, THEREFORE, MOVE that the Board of Supervisors:

- a) Instruct the Auditor-Controller to freeze \$3,318,500, or fifty percent, of the Department of Public Social Services' Services and Supplies appropriation, identified in Adjustment No. 29.
- b) Instruct the Interim Chief Executive Officer and the Director of Public Social Services to report at the Board's March 31, 2015 meeting on updated, verified cost estimates for all facilities improvement and rehabilitation expenses included in Adjustment No. 29, and subsequently, to request that a portion of the remaining appropriation be unfrozen.

S: KK/DPSS Building Rehab

MOTION

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| SOLIS | _____ |
| RIDLEY-THOMAS | _____ |
| KUEHL | _____ |
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| ANTONOVICH | _____ |