

Amended - Unincorporated Area Patrol Services - Implementation of Phase I

In April of this year, the Sheriff's Department issued their Unincorporated Area Patrol Assessment which compared service levels between 2010 and 2013 and concluded that an increase of 118 sworn positions, at an annual estimated cost of \$19.5 million, was necessary.

On September 30, 2014, the Chief Executive Officer issued a report in support of phasing in the additional personnel over a two-year period and recommended approval of Phase I. Phase I consists of 67 sworn positions, specifically 65 Deputy Sheriff Generalists and two Deputy Sheriff Bonus-I positions for a total cost of \$12.4 million.

Accordingly, the board set aside \$12.4 million (the annualized cost) in the Provisional Financing Uses pending additional information from the Sheriff regarding the delivery of patrol services which was received on October 20th. Given that there are six months left in the fiscal year, the amount necessary to begin implementation now is \$7.3 million.

I, THEREFORE, MOVE that the Board of Supervisors transfer \$7.3 million (which covers December through end of the fiscal year) of the annualized cost of \$12.4 million from the Provisional Financing Uses, set aside for this purpose on September 30th, to the Sheriff's Unincorporated Area Patrol Services Budget Unit to implement Phase I of increased patrol services based on the Sheriff's Unincorporated Area Patrol Assessment issued in April of 2014.

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MDA:apg

MOTION

SOLIS _____

RIDLEY-THOMAS _____

KUEHL _____

KNABE _____

ANTONOVICH _____

December 09, 2014
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2014-15
3 - VOTES

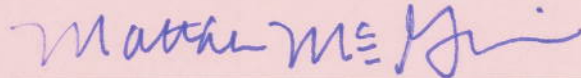
SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL	14,506,000	USES TOTAL	14,506,000
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JUSTIFICATION


Reflects funding for 65.0 Deputy Sheriff and 2.0 Deputy Sheriff-Bonus I positions to increase patrol services in the County's unincorporated areas as approved by the Board of Supervisors on December 9, 2014.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

8 **DEC 09 2014**
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


PATRICK OGAWA

ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Cury*

CHIEF EXECUTIVE OFFICER

BY *S. Kubkewyq*

B.A. NO. **068**

DATE **Dec 30, 2014**

DATE **12/30/14**

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Sheriff

FY 2014-15
3 - VOTES

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	7,253,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	6,667,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	6,667,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	6,667,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	586,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	586,000
		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES INCREASE APPROPRIATION	586,000
SOURCES TOTAL	14,506,000	USES TOTAL	14,506,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

8 DEC 09 2014

Patrick Ogawa
PATRICK OGAWA
ACTING EXECUTIVE OFFICER

Cuzp
BA#068

DEC 30 2014