

MOTION BY SUPERVISOR DON KNABE

November 18, 2014

The facilities located at 9150 Imperial Highway in Downey, California, currently house the Probation Department Headquarters and the Internal Services Department (ISD). Adjacent to these buildings, in a facility at the same complex, is the Los Angeles County Office of Education (LACOE). A 1999 needs assessment study determined that these buildings do not meet seismic standards for a regular office building. The study determined that the support systems and infrastructure were likely to fail due to their age and poor condition; that the building’s electrical system has surpassed its useful life; and that its dependence upon a single power feed has increased the potential for system interruption or failure.

The County owns property within two miles of the current location at the Rancho Los Amigos (RLA) South Campus, which can house a consolidation of ISD, along with their Department Headquarters currently located at 1100 N. Eastern Avenue, in Los Angeles. By consolidating ISD and LACOE and relocating the administrative offices of ISD to the RLA South Campus, this would allow the Probation Department to relocate to the facility vacated by ISD Headquarters located on Eastern Avenue. Currently, both the Fire Department Headquarters and the Sheriff’s Department are located on 1320 and 1275 Eastern Avenue, respectively. By relocating the Probation Department Headquarters to Eastern Avenue, this would consolidate Public Safety operations to a central location thereby creating synergy among these departments.

- M O R E -

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

ANTONOVICH _____

KNABE _____

I, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer to report back to this Board in 90 days with a feasibility analysis and preliminary space plan, including cost information of this concept and any options that are cost-effective and consistent with the Facility Location Policy.

The report should include, but not limited to:

- a. The feasibility of consolidating administrative offices of the Internal Services Department including the relocation of the Office of Education, located in the adjacent property at 9300 Imperial Highway to the RLA South Campus;
- b. The feasibility of relocating Probation Headquarters to 1100 N. Eastern Avenue, Los Angeles;
- c. Other cost-effective options for relocating County Departments currently in leased facilities to RLA South Campus; and
- d. A RLA South Campus Space plan consistent with the City of Downey's Specific Plan and the planned transit-oriented development around the future transit station.

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RV:nh

motion-rfasouthcampusdepartmentrelocation111814

November 24, 2014

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2014-15

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		PROJECT AND FACILITY DEVELOPMENT	
A01-CB-2000-13749-13760		A01-CF-5500-10190	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	100,000
SOURCES TOTAL		USES TOTAL	
100,000		100,000	

JUSTIFICATION

Reflects funding for a feasibility study and preliminary space plan for the Rancho Los Amigos South Campus and Probation relocation as approved by the Board on November 18, 2014.

ADOPTED

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

89 B NOV 18 2014

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY <i>[Signature]</i>	CHIEF EXECUTIVE OFFICER
B.A. NO. <u>054</u>	DATE <u>Nov 25, 2014</u>	BY <i>[Signature]</i>
		DATE <u>Nov 26, 2014</u>