



COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

DARYL L. OSBY
FIRE CHIEF
FORESTER & FIRE WARDEN

November 18, 2014

#85

November 18, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FISCAL YEAR-END REPORT AND UPDATED DEVELOPER FEE
FOR THE BENEFIT OF THE CONSOLIDATED FIRE PROTECTION DISTRICT
OF LOS ANGELES COUNTY (3RD AND 5TH DISTRICTS) (3 VOTES)**

SUBJECT

The Consolidated Fire Protection District (Fire District) has completed its annual review of the Developer Fee Program, and is making recommendations to update the developer fee amount in Area of Benefit 2 (Santa Clarita Valley) and to update the Developer Fee Detailed Fire Station Plan. In addition, the annual Developer Fee Funds Fiscal Year-End Report has been prepared for your Honorable Board's approval.

IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:

- 1) Find that updating the Developer Fee Program is exempt from the California Environmental Quality Act (CEQA) in that it increases fees for capital projects necessary to maintain services within existing service areas, CEQA Guidelines Section 15273(a)(4), and
- 2) Adopt the attached resolution updating the Developer Fee Program which: a) approves the 2014 Developer Fee Update Fee Calculation Summary to increase the developer fee in the unincorporated areas of Area of Benefit 2 effective February 1, 2015, from \$1.0293 to \$1.0574 per square foot of new development, and with no change in the fee calculation in Areas of Benefit 1 or 3; b) approves the Developer Fee Detailed Fire Station Plan dated September 2014; and c) approves the Fire District's Developer Fee Funds 2013-14 Fiscal Year-End Report.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS	CALABASAS	DIAMOND BAR	HIDDEN HILLS	LA MIRADA	MALIBU	POMONA	SIGNAL HILL
ARTESIA	CARSON	DUARTE	HUNTINGTON PARK	LA PUENTE	MAYWOOD	RANCHO PALOS VERDES	SOUTH EL MONTE
AZUSA	CERRITOS	EL MONTE	INDUSTRY	LAKEWOOD	NORWALK	ROLLING HILLS	SOUTH GATE
BALDWIN PARK	CLAREMONT	GARDENA	INGLEWOOD	LANCASTER	PALMDALE	ROLLING HILLS ESTATES	TEMPLE CITY
BELL	COMMERCE	GLEN DORA	IRWINDALE	LAWNDALE	PALOS VERDES ESTATES	ROSEMEAD	WALNUT
BELL GARDENS	COVINA	HAWAIIAN GARDENS	LA CANADA FLINTRIDGE	LOMITA	PARAMOUNT	SAN DIMAS	WEST HOLLYWOOD
BELLFLOWER	CUDAHY	HAWTHORNE	LA HABRA	LYNWOOD	PICO RIVERA	SANTA CLARITA	WESTLAKE VILLAGE
BRADBURY							WHITTIER

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 12, 1990, your Honorable Board adopted a resolution establishing a County of Los Angeles Developer Fee Program for the benefit of the Fire District. The Developer Fee Program was implemented August 1, 1990, to fund the acquisition, construction, improvement, and equipping of fire station facilities in the high-growth, urban-expansion areas of the Fire District. The Resolution provides that the Fire District will conduct annual evaluations of the Developer Fee Program and make appropriate recommendations to your Board.

In addition, on September 4, 2007, your Board adopted a Joint Exercise of Powers Agreement between the County of Los Angeles and the City of Calabasas wherein the County and City jointly agreed to exercise the power to levy the developer fee in the City and the City authorized your Honorable Board to conduct all proceedings in connection with the levy of the fee, and any modifications of the fee amount, within the City.

Developer Fee Amount Update:

The current developer fee amounts were approved by your Board in November 2013 and became effective February 1, 2014. The Fire District has reviewed current costs for land acquisition, fire station development, equipping and furnishing, apparatus, and administrative costs and have determined that no change of the developer fee rate is warranted for the unincorporated areas of Areas of Benefits 1 or 3 or the City of Calabasas.

In Area of Benefit 2, the developer fee rate includes a component to recoup the Fire District's costs associated with financing six new fire stations in the Santa Clarita Valley, four of which have already been completed and are operational. As finance costs can double the cost of a project over a 30 year period, this will have an impact on the developer fee rate in Area 2 as the finance charges on these stations continue to accumulate. These cumulative financing costs have resulted in a 2.7% increase to the developer fee rate in Area 2.

Detailed Fire Station Plan Update:

Pursuant to Government Code Section 66000, et seq., the Fire District has updated the Developer Fee Detailed Fire Station Plan (Fire Station Plan) to reflect fire station requirements based upon the most current growth projections in the designated Developer Fee Areas of Benefit (Attachment A to the Resolution). The Fire Station Plan identifies 20 additional permanent fire stations, 1 temporary facility, a replacement station, and two helispots that will be developed within the Developer Fee Areas of Benefit as well as additional apparatus, the need for which is directly related to development in these areas.

Fiscal Year-End Report:

Government Code Sections 66001 and 66006, respectively, require certain findings to be made with respect to any unexpended developer fee revenues and that within 180 days of the close of each fiscal year the Fire District makes available to the public specific information for each separate account or fund established for developer fee revenues. In accordance with

these requirements, the Fire District's Developer Fee Funds 2013-14 Fiscal Year-End Report has been prepared (Attachment C to the Resolution).

Implementation of Strategic Plan Goals:

The update of the developer fee amount and Detailed Fire Station Plan addresses Goal No. 1, Operational Effectiveness/Fiscal Sustainability, of the County's Strategic Plan which guides us to maximize the effectiveness of processes, structure, operations, and strong fiscal management to support timely delivery of customer-oriented and efficient public services.

FISCAL IMPACT/FINANCING

The Developer Fee Program provides a revenue source from which to fund essential fire station facilities and equipment in the areas of urban growth. Increasing the fee amount in the unincorporated areas of Area of Benefit 2 will enable the Fire District to fully fund the development of new fire stations proportionate to the need necessitated by growth. Without the requested developer fee increase, fire station construction will be outpaced by development resulting in insufficient fire protection for the growth areas.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Developer Fee Update - Pursuant to Government Code Sections 66002 and 66018, notice of the public hearing to update the developer fee amount and the capital improvement plan must be published in a newspaper of general circulation in the three Areas of Benefit and the City of Calabasas. This procedure exceeds the requirements of Government Code Sections 6061 and 65090 relating to the notice of the public hearing. The Developer Fee Program is exempt from the provisions of Proposition 218.

The Auditor-Controller has reviewed the updated fee amounts and found them reasonable. A summary of the fee calculations is Attachment B to the Resolution. County Counsel has approved as to form the attached Resolution updating the Developer Fee Program.

Fiscal Year-End Report - Pursuant to Government Code Section 66006, for each separate fund established by the Fire District for developer fee revenues, the Fire District is required to make available to the public the following information:

- A description of the type of fee in the fund.
- The amount of the fee.
- The beginning and ending balance of the fund.
- The amount of fees collected and the interest earned.
- An identification of each public improvement on which fees were expended and the amount of the expenditures.
- The approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement.

- A description of each interfund transfer or loan made from the fund.
- The amount of any refunds made.

In addition, Government Code Section 66001 requires findings to be made once every five years with respect to unexpended developer fee revenues in connection with the public information requirements of Government Code Section 66006. These findings are included in the attached Developer Fee Fund 2013-14 Fiscal Year-End Report.

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The updated fee amount will be imposed in the unincorporated areas of Area of Benefit 2 in the Santa Clarita Valley effective February 1, 2015. The updated developer fee amount will be imposed in the City of Santa Clarita upon adoption by the City of a resolution updating the fee amount. Since no change in the developer fee rate is recommended in Areas of Benefit 1 or 3, the developer fee rates in the unincorporated areas of the Malibu/Santa Monica Mountains, the Antelope Valley, and the cities of Calabasas, Lancaster and Malibu will remain unchanged.

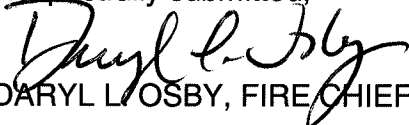
ENVIRONMENTAL REVIEW

This project is statutorily exempt per Section 15273 (a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning Research in that it increases fees for capital projects necessary to maintain services within existing service areas.

CONCLUSION

Upon conclusion of the public hearing, please instruct the Executive Officer of the Board to return two (2) copies of this letter with the adopted Resolution to the Consolidated Fire Protection District, Attention Planning Division, 1320 N. Eastern Avenue, Los Angeles, CA 90063.

Respectfully submitted,


DARYL L. OSBY, FIRE CHIEF

DLO:lb

Attachment

c: Chief Executive Officer
Acting County Counsel
Auditor-Controller

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES TO UPDATE THE COUNTY OF LOS ANGELES
DEVELOPER FEE PROGRAM FOR THE BENEFIT OF
THE CONSOLIDATED FIRE PROTECTION DISTRICT AND TO CONSIDER
THE DEVELOPER FEE FUNDS 2013-14 FISCAL YEAR END REPORT**

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley (collectively, "Areas of Benefit") effective August 1, 1990, which Developer Fee Program is to be updated annually thereafter; and

WHEREAS, the City of Calabasas is located in the Malibu/Santa Monica Mountains Area of Benefit and the City Council of the City of Calabasas has entered into a Joint Powers Agreement with the County of Los Angeles in which the City and County jointly agreed to exercise the power to levy the Developer Fee in the City and to authorize the Board of Supervisors to conduct all proceedings in connection with the levy of fees and modifications of the fee amount within the City; and

WHEREAS, the County of Los Angeles desires to update the Developer Fee Program, which includes the amount of the fee and the Developer Fee Detailed Fire Station Plan, in accordance with Government Code Section 66002; and

WHEREAS, the need for increased fire service resources to maintain services is generated by new development; and

WHEREAS, proposed developments in areas which are designated in the Los Angeles County General Plan as urban expansion areas and areas identified as emerging expansion areas require additional fire protection resources to maintain services; and

WHEREAS, without additional fire stations and equipment, there will be insufficient resources to maintain an adequate level of fire protection services in areas of emerging urban expansion in Los Angeles County; and

WHEREAS, the Areas of Benefit of the Malibu/Santa Monica Mountains, the Santa Clarita Valley, and the Antelope Valley are emerging urban expansion areas; and

WHEREAS, the Consolidated Fire Protection District of Los Angeles County has prepared the 2014 Developer Fee Update Fee Calculation Summary and the updated Developer Fee Detailed Fire Station Plan dated September 2014 which identifies planned fire station facilities to be developed in the Areas of Benefit to accommodate emerging urban expansion and for which funding is to be provided through Developer Fee revenues generated within the Areas of Benefit; and

WHEREAS, the Consolidated Fire Protection District has prepared the Developer Fee Funds 2013-14 Fiscal Year-End Report in accordance with Government Code Section 66006.

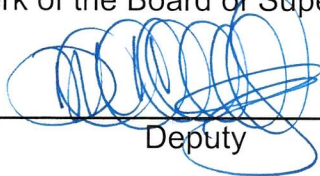
NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.
2. The Developer Fee Program is for the purpose of generating funds for capital projects necessary to maintain fire protection services within the existing service areas of the Consolidated Fire Protection District of Los Angeles County, and is statutorily exempt per Section 15273(a)(4) of the California Environmental Quality Act Guidelines developed by the State Office of Planning and Research.
3. On November 18, 2014, a public hearing was held to update and consider: 1) the updated Developer Fee Detailed Fire Station Plan dated September 2014 (Attachment A) attached hereto and incorporated herein, which serves as the Developer Fee capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations to be funded with developer fee revenue; 2) the Developer Fee Update Fee Calculation Summary (Attachment B) attached hereto and incorporated herein, which imposes a separate fee calculation for each Area of Benefit based upon actual fire station development costs experienced in each of the three areas; and 3) the Developer Fee Funds 2013-14 Fiscal Year-End Report (Attachment C).
4. Based on the foregoing recitals, the updated Developer Fee Detailed Fire Station Plan dated September 2014, and the 2014 Developer Fee Update Fee Calculation Summary, there are reasonable relationships between: 1) the Developer Fee's use and the type of development projects on which the Developer Fee is imposed; 2) the need for fire station facilities and the type of development project on which the Developer Fee is imposed; and 3) the amount of the Developer Fee and the cost of all or a portion of the fire station facilities attributable to the development on which the Developer Fee is imposed.
5. The Board of Supervisors approves and adopts the updated Developer Fee Program in the Areas of Benefit of the Consolidated Fire Protection District of Los Angeles County as follows:
 - a) The updated Detailed Fire Station Plan dated September 2014 is approved and adopted;
 - b) The 2014 Developer Fee Update Fee Calculation Summary is approved and adopted;

- c) The updated Developer Fee amount per square foot of the new floor areas of buildings of \$1.0574 in Area of Benefit 2 is approved and shall become effective in the unincorporated areas within Area of Benefit 2 on February 1, 2015;
- d) The Developer Fee Funds 2013-14 Fiscal Year-End Report is approved and adopted; and
- e) All other terms and provisions of the Developer Fee Program as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the 18th day of November, 2014, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

SACHI A. HAMAI, Executive Officer
Clerk of the Board of Supervisors

By  _____
Deputy



APPROVED AS TO FORM:

Office of the County Counsel

By  _____
Deputy

DEVELOPER FEE DETAILED FIRE STATION PLAN

FOR THE

**COUNTY OF LOS ANGELES DEVELOPER FEE PROGRAM
FOR THE BENEFIT OF THE
CONSOLIDATED FIRE PROTECTION DISTRICT
OF LOS ANGELES COUNTY**

SEPTEMBER 2014

DEVELOPER FEE DETAILED FIRE STATION PLAN

PREFACE

This Developer Fee Detailed Fire Station Plan (Plan) reflects the Consolidated Fire Protection District's (Fire District) fire service requirements as of September 2014 based upon growth projections and contacts with cities and developers who have shared their development plans with the Fire District.

The Plan identifies 20 additional fire stations, one temporary fire station, a replacement station, two helispots, and the necessary capital equipment that will be required in the Areas of Benefit as well as the anticipated costs and time frames provided that development occurs as expected. The anticipated costs identified in the Plan will be funded by Developer Fee revenues or funds which the Fire District has advanced from other sources. These advances will be repaid to the Fire District when sufficient Developer Fee revenue is generated.

Terms Used in Plan

Explanation

Fire Station/Location	In most cases a site has not yet been acquired; the locations are therefore approximate.
Anticipated Capital Project cost	<ul style="list-style-type: none">• Where actual costs are not yet available, the anticipated capital projects costs are based upon the Fire District's current cost experienced for construction, land and equipment.• Apparatus cost includes the full cost of the apparatus as well as outfitting and equipment costs.• No Fire District overhead costs nor an inflation factor are applied; all figures are based on current costs.• Developer Fee credit may be granted for the conveyance of a site, apparatus, or construction of a fire station to help offset the impact of development on the Fire District.
Project Cost Estimate	Based on average costs for fire stations recently completed and stations under development; includes plans, specifications, consultant services, plan check, permit and inspection fees, construction, project management, furnishings, and equipment.
Amount Budgeted	The amount budgeted could be from Developer Fee funds collected or advanced from Fire District general revenues or certificates or participation. All advances made and/or interest incurred by the Fire District to finance station development are to be repaid when Developer Fee revenues are sufficient. If no amount is budgeted, the development of the fire station may be delayed until Developer Fee revenues are sufficient to fund the site acquisition and/or construction of the fire station.
Equipment and Staffing	This plan reflects the proposed staffing and equipment to be implemented when each station and the development served by each station are built out in the respective areas of benefit. In many instances, a transitional staffing configuration will be utilized until build out occurs.
Fiscal Year	The Fiscal Year period begins July 1 and ends June 30.
Initiating Priority Year/ Target Occupancy	Refers to the fiscal year that the land acquisition or construction of the fire station is anticipated to begin. Target occupancy is approximately one to two years from the actual start of construction.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

STATION OPERATIONAL: REIMBURSEMENT PENDING

Fire Station	Capital Project Costs	Funding Source	Size, Equipment and Staffing	Comments
Fire Station 156 24505 Copper Hill Drive Rye Canyon Area Santa Clarita Valley	Land \$ - Project cost 7,512,226 Apparatus - Total \$7,512,226	Commercial Paper Proceeds*	11,152 sq. ft. Engine	Land was acquired from Newhall Land for a fire station site in 2008-09 in exchange for developer fee credit. Apparatus for this permanent Fire Station 156 was transferred from Temporary Fire Station 156. The fire station was completed and operational in 2011.
Fire Station 128 28450 Whites Canyon Rd. Santa Clarita Valley	Land \$ - Project cost 8,498,287 Apparatus 568,685 Total \$9,066,972	Commercial Paper Proceeds*	9,976 sq. ft. Engine	The site was conveyed to the Fire District by the developer, Shappell Industries (VTM 46018) for developer fee credit in 2006-07. Partial funding of the station in the amount of \$3.6 million was provided by the American Recovery and Reimbursement Act. The fire station was completed and operational 3/1/12.
Fire Station 132 Wes Thompson Ranch 29310 Sand Canyon. Rd. Santa Clarita Valley	Land \$ - Project cost 8,127,838 Apparatus - Total \$8,127,838	Commercial Paper Proceeds*	9,746 sq. ft. Engine	Ownership of the fire station site was conveyed by K Hovnanian (VTM 49621) to the Fire District in 2008-09. Apparatus for this permanent Fire Station 132 was transferred from temporary Fire Station 132. The station was completed and operational 3/12/12.
Fire Station 150 19190 Golden Valley Rd. Santa Clarita Valley	Land \$ - Project cost 10,762,098 Apparatus 568,685 Total \$11,330,783	Commercial Paper Proceeds*	19,935 sq. ft. Haz. Mat. Task Force (Engine and Squad) BC HQ AC HQ	Land was conveyed to the Fire District by the developer, Pardee Homes, in 2009-10. A Haz. Mat. Task Force assigned to Fire Station 76 was reassigned to staff this station. The apparatus cost is for the engine placed in service at Fire Station 76 to replace the Haz Mat. Task Force. The fire station was completed and operational 2/1/2013.

*The District is financing costs that exceed the developer fee funds available within Area 2 - Santa Clarita Area of Benefit. The District will be reimbursed the costs it advances, including any interest and administrative charges, from Area 2 as revenues are collected, and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2014-15

TARGET OCCUPANCY: 2016-17

Fire Station	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted/ Funding Source	Size Equipment and Staffing	Comments/Status
Fire Station 143 28580 Hasley Canyon Road Santa Clarita Valley	Land \$ - Project cost est. 10,136,000 Apparatus <u>614,257</u> Total \$10,750,257	Bond Financing* \$9,485,000	9,746 sq. ft. Engine	The land was conveyed by the developer, Newhall Land and Farming, to the Fire District for developer fee credit in 2009-10. The construction contract was awarded in June 2014, with a construction start date of May, 2015 and a station operational date of July 2016.

*The District is financing costs that exceed the developer fee funds available within Area 2 - Santa Clarita Area of Benefit. The District will be reimbursed the costs it advances, including any interest and administrative charges, from Area 2 as revenues are collected, and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2015-16

TARGET OCCUPANCY: 2017-18

Fire Station/ Location	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted/ Funding Source	Size (Sq. Ft.) & Equipment	Comments/Status
Fire Station 174 Neenach Fire Station Antelope Valley	Land \$ 361,702 Project cost est. 4,061,376 Apparatus - Total \$4,423,078	\$294,000 Developer Fees	4,982 Engine	The Fire District is in the process of identifying potential sites to purchase or lease for a call fire station.

APPARATUS ONLY:

Antelope Valley	Apparatus \$1,294,546		Quint	Due to the amount of development that has and is still expected to occur in the Antelope Valley, one new quint will be acquired and placed in service in the Antelope Valley
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LAND ACQUISITION ONLY:

Early land acquisition will ensure that the future fire stations will be optimally placed when these areas develop in the future. The progress of development in these areas will be monitored for timing of the future construction of these stations:

Fire Station 138 Avenue S and Tierra Subida Unincorporated Palmdale Area	Land \$ 361,702	\$871,000 Developer Fees		The Fire District is in the process of identifying potential sites and working with the City of Palmdale to assist with site acquisition.
Fire Station 195 Pearblossom Hwy/47th Street E Unincorporated Palmdale Area	Land -	\$400,000 Developer Fees		The land is anticipated to be provided by the developer in 2015-16. However, fire station development will not commence until significant development in the surrounding area occurs.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2016-17

TARGET OCCUPANCY: 2018-19

Fire Station/ Location	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted	Size (Sq. Ft.) and Equipment	Comments/Status												
Fire Station 104 Golden Valley Road and Soledad Canyon Road City of Santa Clarita	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Land</td> <td style="width: 10%; text-align: right;">\$</td> <td style="width: 75%; text-align: right;">2,190,000</td> </tr> <tr> <td>Project cost est.</td> <td></td> <td style="text-align: right;">9,305,622</td> </tr> <tr> <td>Apparatus</td> <td></td> <td style="text-align: right; border-bottom: 1px solid black;">614,257</td> </tr> <tr> <td style="text-align: right;">Total</td> <td></td> <td style="text-align: right;">\$12,109,879</td> </tr> </table>	Land	\$	2,190,000	Project cost est.		9,305,622	Apparatus		614,257	Total		\$12,109,879	Commercial Paper Proceeds*	11,415 Haz Mat Task Force (Engine & Squad)	This station will replace temporary Fire Station 104. The land was purchased by the Fire District in Dec. 2010. The Hazardous Materials Task Force from Fire Station 150 may be relocated to this fire station. The apparatus cost is for the replacement engine that would be needed at Station 150 as a result.
Land	\$	2,190,000														
Project cost est.		9,305,622														
Apparatus		614,257														
Total		\$12,109,879														

*The District is financing costs that exceed the developer fee funds available within Area 2 - Santa Clarita Area of Benefit. The District will be reimbursed the costs it advances, including any interest and administrative charges, from Area 2 as revenues are collected, and from the City of Santa Clarita for the City's proportionate share of fire station facilities financing.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2017-18

TARGET OCCUPANCY: 2019-20

Fire Station/ Location	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted	Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 142 Sierra Highway/Clanfield Antelope Valley	Project cost est. Fire Station \$ 8,152,100 Helispot 500,000 Apparatus <u>614,257</u> Total 9,266,357	\$0	10,000 Engine	The land was acquired by the Fire District in July 2010. A helispot will be constructed at this fire station site.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2018-19

TARGET OCCUPANCY: 2020-21 +

Fire Station	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted	Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 100 Valley Cyn. Road at Spring Canyon	Land \$ - Project cost est. 8,152,100 Apparatus <u>614,257</u> Total \$8,766,357	\$0	10,000 Engine	The developer, Pardee Homes, is to convey a station site to the Fire District for developer fee credits (Tract No. 48086).
Fire Station 175 Newhall Ranch Santa Clarita Valley	Land \$ - Project cost est. - Apparatus <u>-</u> Total \$ -	\$0	10,500 Engine Squad	Negotiations are pending for the developer, Newhall Land and Farming, to construct this station for developer fee credits. The fire station is to be built within Newhall Land's Landmark Community of Newhall Ranch. Newhall Land to purchase station apparatus.
Fire Station 179 Lyons Ranch Santa Clarita Valley	Land - Project cost est. 8,152,100 Apparatus <u>614,257</u> Total \$8,766,357	\$0	10,000 Engine	The developer is to provide a station site in the Lyons Ranch Project to the Fire District for developer fee credit.

**DEVELOPER FEE DETAILED FIRE STATION PLAN
UPDATE - SEPTEMBER 2014**

INITIATING PRIORITY YEAR: 2019-20 and beyond

Fire Station/ Location	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted	Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 109 Fox Field Vicinity of 40th Street West and Avenue G	Land \$ 361,702 Station Dev. Cost 8,152,100 Apparatus 614,257 Total \$9,128,059	\$0	10,000 Engine	
Fire Station 113 70th Street West and Avenue K-8 City of Lancaster	Land \$ - Station Dev. Cost 8,152,100 Apparatus 614,257 Total \$8,766,357	\$0	10,000 Engine	The developer is to provide a site to the Fire District for developer fee credits.
Fire Station 133 Gate-King Ind. Park, s/o Hwy 126 near Eternal Valley Mem. Park City of Santa Clarita	Land \$ - Project cost est. 8,152,100 Apparatus 614,257 Total \$8,766,357	\$0	10,000 Engine	Gate-King Industrial Park development. Land to be provided by the developer to the Fire District for developer fee credits.
Fire Station 177 Newhall Ranch Santa Clarita Valley	Land \$ - Project cost est. - Apparatus - Total \$ -	\$0	11,500 Engine Quint	Negotiations are pending for the developer, Newhall Land and Farming, to construct this station for developer fee credits.
Fire Station 178 (formerly FS 137) Stevenson Ranch, Phase V Santa Clarita Valley	Land \$ - Project cost est. - Apparatus - Total \$ -	\$0	10,500 Engine	Negotiations are pending for the developer, Newhall Land and Farming, to construct this station for developer fee credits.
Temporary Fire Station 180 Northlake Santa Clarita Valley	Land - Project cost est. 1,500,000 Apparatus 0 Total \$1,500,000	\$0	2,400 Engine	The temporary station will be put into operation until the final phase of the Northlake Project is complete and the permanent fire station is operational.
Fire Station 196 Ranchò Del Sur Lancaster	Land \$ - Project cost est. 8,152,100 Apparatus 614,257 Total \$ 8,766,357	\$0	10,000 Engine	Per the City of Lancaster, the project developer, Standard Pacific Homes, returned the project to Larwin. Developer is to convey a site to the Fire District for the fire station.
East Calabasas area between Stations 68 and 69	Land \$ 1,306,745 Project cost est. 8,152,100 Apparatus 614,257 Total \$10,073,102	\$0	10,000 Engine	Development in this area is limited at this time and construction will not commence until substantial development occurs.

Fire Station/ Location	Anticipated Capital Project Costs	F.Y. 2014-15 Amt. Budgeted	Size (Sq. Ft.) and Equipment	Comments/Status
Fire Station 1 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	\$0	13,000 Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip a fire station.
Fire Station 2 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$ -	\$0	10,000 Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip a fire station.
Fire Station 3 Centennial Project Gorman	Land \$ - Project cost est. - Apparatus - Total \$0	\$0	10,000 Engine	Developer to enter into a Development Impact Mitigation Agreement with the Fire District to construct and equip a fire station.
Fire Station 139 Anaverde/City Ranch Palmdale	Land \$ - Project cost est. - Apparatus 614,257 Total \$ 614,257	\$0	10,000 Engine	Per the developer agreement for the Anaverde/City Ranch Project, the developer is required to dedicate and construct a permanent fire station to be conveyed to the Fire District.
Fire Station 190 Ritter Ranch Palmdale	Land \$ - Project cost est. - Apparatus 614,257 Total \$614,257	\$0	10,000 Engine	Under a 1992 developer agreement for the Ritter Ranch Project, the developer is required to dedicate and construct a permanent fire station to be conveyed to the Fire District.
Tesoro Helispot	Land \$ - Project cost est. 500,000 Total \$ 500,000	\$0		

ATTACHMENT B

**DEVELOPER FEE FOR THE BENEFIT OF THE CONSOLIDATED
FIRE PROTECTION DISTRICT
SUMMARY OF DEVELOPER FEE CALCULATIONS
2014 DEVELOPER FEE UPDATE**

<u>Developer Fee Cost Component</u>	<u>Area 1 - Malibu/ Santa Monica Mtns.</u>	<u>Area 2 Santa Clarita Valley</u>	<u>Area 3 Antelope Valley</u>
Land	\$ 1,306,800	\$ 1,468,843	\$ 361,548
Station Development	8,152,100	8,441,479	8,441,479
Finance Charges	-	1,370,973	-
Equipment	914,636	947,141	914,636
Administrative Costs	<u>85,000</u>	<u>72,856</u>	<u>85,000</u>
Total Cost Per Station	\$ 10,458,536	\$12,301,292	9,802,663
Total Square Feet of Development per Station	<u>11,633,307</u>	<u>11,633,307</u>	<u>11,633,307</u>
Cost/Fee per Square Foot	<u>\$ 0.8990</u>	<u>\$ 1.0574</u>	<u>\$ 0.8426</u>

**CONSOLIDATED FIRE PROTECTION DISTRICT
DEVELOPER FEE FUNDS
2013-14 FISCAL YEAR-END REPORT**

	Developer Fee Area of Benefit 1 LACoFD - 50201 DA 7 Santa Monica Mtns. ^(a)	Developer Fee Area of Benefit 2 LACoFD - 50202 DA 8 Santa Clarita Valley ^(b)	Developer Fee Area of Benefit 3 LACoFD - 50203 DA 9 Antelope Valley ^(c)
Fiscal Year 2013-14 Beginning Balance	\$1,339,178.64	\$8,869,748.60	\$22,117,855.33
Total Developer Fee Revenue Collected ^(d)	338,980.81	351,787.92	813,432.46
Total Interest Earned	6,833.82	38,892.56	111,935.00
Total Fund Expenditures	0.00	(3,730,230.71) ^(e)	0.00
Total NSF Checks	-	-	-
Total Refunds	(522.95)	-	(411.90)
Fiscal Year 2014-15 Beginning Balance	<u>\$1,684,470.32</u> ^(f)	<u>\$5,530,198.37</u> ^(g)	<u>\$23,042,810.89</u> ^(h)

(a) Includes all of the unincorporated area within Area 1 and the cities of Calabasas and Malibu. The Fire District collects developer fees in the cities.

(b) Includes all of the unincorporated area within Area 2 and the City of Santa Clarita. Santa Clarita collects developer fees within the City and transfers the revenue to the Fire District upon request by the Fire District for reimbursement of funds expended.

(c) Includes all of the unincorporated areas within Area 3 and the City of Lancaster. Lancaster collects developer fees within the City and transfers the revenue to the Fire District on a quarterly basis.

(d) The Fiscal Year 2013-14 developer fee rate was as follows: Area of Benefit 1 = \$.8990; Area of Benefit 2 = \$1.0293; Area of Benefit 3 = \$.8426.

(e) Expenditures were for commercial paper/bond financing for the development of Fire Stations 104, 128, 132, 143, 150 and 156.

(f) Funds to be used to develop a future fire station in East Calabasas when substantial development begins to occur in the area.

(g) Funds to be used to fund construction of Fire Station 143 and to reimburse the Fire District for the development of Fire Stations 128, 132, 150, and 156.

(h) Funds to be used for land acquisition for Fire Stations 138 & 195 in the unincorporated Palmdale area anticipated to occur in Fiscal Year 2015-16, development of Fire Station 174 in the Neenach area for which land acquisition is expected to occur in Fiscal Year 2015-16 and occupancy in 2017-18, and for additional equipment anticipated to be purchased and placed in service in 2015-16 within the Antelope Valley.