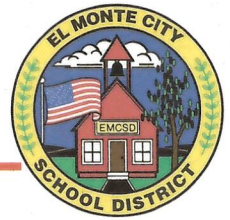


# El Monte City School District

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



### BOARD OF EDUCATION

JESSICA ANCONA  
ROBERTO CRUZ  
CATHI A. EREDIA  
KIEN LAM  
ELIZABETH RIVAS

July 28, 2014

34 August 19, 2014

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

### DISTRICT ADMINISTRATION

MARIBEL GARCIA, Ed. D.  
District Superintendent

KRISTINN G. OLAFSSON  
Deputy Superintendent  
Business Services

CYNTHIA TRAINO  
Assistant Superintendent  
Educational Services

MIKE RAYMOND  
Assistant Superintendent  
Personnel &  
Administrative Services

Dean Logan, Registrar-Recorder/County  
Los Angeles County Registrar of Voters  
12400 Imperial Hwy.  
P.O. Box 1024  
Norwalk, CA 90651-1024

Sachi Hamai, Executive Officer  
Los Angeles County Board of Supervisors  
Kenneth Hahn Hall of Administration  
500 W. Temple Street, Room 383  
Los Angeles, CA 90012

Re: El Monte City School District November 4, 2014 Bond Measure Election

Enclosed please find the El Monte City School District Board of Education RESOLUTION NO. 14-15:01 "RESOLUTION OF THE BOARD OF EDUCATION OF THE EL MONTE CITY SCHOOL DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER" adopted on July 21, 2014 calling for a November 4, 2014 local bond election.

Also enclosed is our Tax Rate Statement.

We expect Exhibit B to be printed in its entirety in each sample ballot/voter pamphlet.

By this letter we are formally requesting to review a proof of the ballot statement language, the full text of the ballot proposition, impartial analysis and ballot arguments that would appear in the voter pamphlet prior to publishing. Please direct this proof to the undersigned as soon as it is available.

We believe that Education Code Section 15122.5 is not applicable and we request that the County not include the following "State Matching Funds" language in the ballot or voter pamphlet:

"Approval of Measure \_\_\_\_\_ does not guarantee that the proposed project or projects in the El Monte City School District that are the subject of bonds under Measure \_\_\_\_\_ will be funded beyond the local revenues generated by Measure \_\_\_\_\_. The district's proposal for the project or projects may assume the receipt of matching state funds, which could be subject to appropriation by the Legislature or approval of a statewide bond measure."

If possible, the District would like to request the measure letter designation of "M". If not possible, the District requests that we not be assigned the letter "J".

We would be more than happy to provide you with the resolution electronically in order to facilitate your work, or to assist with this process in any other manner.

This letter also authorizes you to contact David Casnocha of Stradling Yocca Carlson & Rauth, our bond counsel, at (415) 283-2241 if you have any questions.

Sincerely,  


Maribel Garcia, Ed.D.  
Superintendent

Enclosure  
cc: David G. Casnocha

\_\_\_\_\_, 2014

Acknowledgement:

I, \_\_\_\_\_, of the Elections Office of the Los Angeles County Registrar of Voters acknowledge receipt of EL MONTE CITY SCHOOL DISTRICT BOARD OF EDUCATION RESOLUTION NO. 14-15:01 "RESOLUTION OF THE BOARD OF EDUCATION OF THE EL MONTE CITY SCHOOL DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER" adopted on July 21, 2014 calling for a November 4, 2014 election.

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*Signature*

*Date*

*Time*

\_\_\_\_\_, 2014

Acknowledgement:

I, \_\_\_\_\_, of the Los Angeles County Board of Supervisors acknowledge receipt of EL MONTE CITY SCHOOL DISTRICT BOARD OF EDUCATION RESOLUTION NO. 14-15:01 "RESOLUTION OF THE BOARD OF EDUCATION OF THE EL MONTE CITY SCHOOL DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER" adopted on July 21, 2014 calling for a November 4, 2014 election.

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*Signature*  
*Time*

*Date*

**TAX RATE STATEMENT  
REGARDING PROPOSED  
\$78,000,000  
EL MONTE CITY SCHOOL DISTRICT  
GENERAL OBLIGATION BONDS**

An election will be held in El Monte City School District (the "District") on November 4, 2014, for the purpose of submitting to the electors of the District the question of incurring a bonded indebtedness of the District in an aggregate principal amount of \$78,000,000 million. If such bonds are authorized and sold, the principal thereof and interest thereon will be payable from the proceeds of tax levies made upon the taxable property in the District. The information contained in numbered paragraphs 1 – 3 below is provided in compliance with Section 9400-9404 of the Elections Code of the State of California. The information is based upon the best estimates and projections presently available from official sources, upon experience within the District, and other demonstrable factors.

Based upon the foregoing and projections of the District's assessed valuation, and assuming the entire debt service will be paid through property taxation:

1. The best estimate of the highest tax which would be required to be levied to fund the bond issue during the first fiscal year after the sale of the first series of bonds, based on estimated assessed valuations available at the time of filing of this statement, is 3.0 cents per \$100 (\$30.00 per \$100,000) of assessed valuation for the year 2015-16.


2. The best estimate from official sources of the tax rate which would be required to be levied to fund the bond issue during the first fiscal year after the last sale of the bonds and an estimate of the year in which that rate will apply, based on estimated assessed valuations available at the time of filing of this statement, is 3.0 cents per \$100 (\$30.00 per \$100,000) of assessed valuation for the year 2027-28.

3. The best estimate of the highest tax rate which would be required to be levied to fund the bond issue and an estimate of the years in which that rate will apply, based on estimated assessed valuation available at the time of filing of this statement, is 3.0 cents per \$100 (\$30.00 per \$100,000) of assessed valuation for the year 2027-28.

Voters should note that the estimated tax rates are based on the ASSESSED VALUE of taxable property on the County's official tax rolls, not on the property's market value. Property owners should consult their own property tax bills to determine their property's assessed value and any applicable tax exceptions.

Attention of all voters is directed to the fact that the foregoing information is based upon the District's projections and estimates only, which is not binding upon the District. The actual tax rates and the years in which they will apply may vary from those presently estimated, due to variations from these estimates in the timing of bond sales, the amount of bonds sold and market interest rates at the time of each sale, and actual assessed valuations over the term of repayment of the bonds. The dates of sale and the amount of bonds sold at any given time will be determined by the District based on its need for construction funds and other factors, including the legal limitations on bonds approved by a 55% vote. The actual interest rates at which the bonds will be sold will depend on the bond market at the time of each sale.

## EL MONTE CITY SCHOOL DISTRICT

**TO:** Dr. Maribel Garcia, Superintendent      DATE: July 21, 2014  
**FROM:** **Kristinn Olafsson, Deputy Superintendent, Business Services**   
**SUBJECT:** Consideration of Approval of Resolution 14-15:01 of the Board of Education of the El Monte City School District Ordering an Election, And Establishing Specifications of The Election Order

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### **RECOMMENDATION:**

The District administrative staff recommends approval of the Resolution 14-15:01 of the Board of Education of the El Monte City School District ordering an election, and establishing specifications of the election order.

### **BACKGROUND INFORMATION:**

For the past two years the El Monte City School District has conducted a facility needs assessment to determine the facility needs for each site. The Facilities Master Plan, prepared by Architecture for Education, Inc., has identified the renovations to address the aging facilities and educational needs. The cost to implement the plan is estimated to be over \$150,000,000.

The District's Board of Education and the Administrative Staff are committed to fulfilling the promise of improving the learning environment of each school and maximizing the local tax dollars through State matching funds, whenever possible. The District in the past 15 years has sought support from the voters of this community three different times, seeking funds to improve the local elementary schools. The following details each measure approved by the voters.

**Measure K** – The District issued \$40 million general obligation bonds received through Measure K. The third and final issue of \$13 million dollars was received in January 2005. Since the passing of the State School Bonds in November 2002, the District received \$13,277,617 for Modernization Projects and \$10,752,280 for Growth Construction Projects. Measure K General Obligation Bond monies were transferred as State matching contributions to the Modernization Fund and to the Growth Facilities Fund to maximize funding and all projects are complete. The District received an additional \$1,817,509 in December 2005 from the refunding of Measure K bonds.

**Measure J** – The District appealed to the voters and on November 2, 2004, Measure J was passed with a 75.56% approval rate. As a Proposition 39 voter approved debt, this general obligation bond generated \$50 million for use in upgrading facilities. The first issue, Series A, of \$17,500,000 was received in December of 2005. The second issue, Series B for \$14,699,977.20, was received in August 2007. Series C was received in December 2008 at \$5,998,158.55 and the balance of \$11.8 million to be issued when the local tax base increases.

In 2010, the District issued Bond Anticipation Notes (BAN's) in the amount of \$11,801,484 with an interest rate of 3.18%, which is due to mature on September 1, 2015. The BAN's were issued for the purpose of completing construction projects at Columbia Elementary School, pending receipt of G.O. Bond monies. The BAN's will be due and payable at the maturity date with proceeds from future sales of Measure J General Obligation Bonds. General Obligation Bonds cannot be issued while the tax rate remains above the legal maximum of \$30.00 per 100,000 of assessed valuation (AV). It is anticipated that the growth rate in 2013-14 and 2014-15 needs to be in excess of 15.00% to issue a G.O. BAN take out in 2015. It appears the District will be required to issue Certificates of Participation (COP's) to take out the BAN. Another option to consider in order to avoid long dated capital appreciation bonds or COP's would be going out to the voters in 2014 for an election to establish a new tax rate limit of \$30/\$100,000 of AV. The additional capacity would allow the District to issue the BAN take out using a much lower cost of borrowing with all current interest bonds.

**Measure KC** – The District appealed for the third time to the voters and passed the G.O. Bond on November 4, 2008 with an over 75% approval rate. The first issue Series A of \$28,000,000, was received in the summer of 2008. Those funds modernized and built the new classroom facilities at Wright Elementary School and LeGore Elementary School. The Series B of \$9,150,747 in 2012 started the planning process for the new two-story building at Durfee Elementary School and construction is underway and is anticipated to be completed by June of 2015.

On June 12, 2014, the District refinanced a total of \$33,505,000 from Measure K and J Bonds, which saved the local taxpayers \$4 million.

The District has issued \$37,150,746.70 of Measure KC Bonds and has determined that it cannot access the remaining authorization on terms that are acceptable to the District and advantageous to the taxpayers of the District. Assuming current market rates and an average AV growth rate of 4.96%, only \$32,684,356 of the remaining \$37,849,348 in authorization from the 2008 Election can be assessed by 2021. Using all CAB's, the total principal and interest payments due would be \$256,055,000 million for \$32,684,356 million of bonds with a final maturity of 2061, which is not acceptable.

The attachments are the Resolution No. 14-15:01 ordering an election and establishing specification of the election order. See Exhibit A as stated.

EXHIBIT A

**“El Monte Elementary School Repair and Upgrade Measure.** To upgrade schools and improve the quality of education and ensure safe school campuses, upgrade classroom technology to meet current teaching standards, shall El Monte City School District repair, acquire, construct, equip classrooms, sites and facilities, complete safety and energy-efficiency upgrades, replace aging roofs, heating, electrical, cooling systems, upgrade technology/add new computer labs, by issuing \$78,000,000 in bonds at legal rates, with independent oversight, no money for administrators’ salaries, and all funds benefiting local elementary schools?”

Bonds - Yes

Bonds – No

Exhibit B is the full text ballot proposition of the El Monte City School District Bond Measure Election November 4, 2014, which includes the project list for each site, along with specifications including no administrator salaries and fiscal accountability.



RESOLUTION NO. 14-15:01

RESOLUTION OF THE BOARD OF EDUCATION OF THE EL MONTE CITY SCHOOL DISTRICT ORDERING AN ELECTION, AND ESTABLISHING SPECIFICATIONS OF THE ELECTION ORDER

WHEREAS, the Board of Education (the "Board") has determined that education facilities within the El Monte City School District (the "District") need to be repaired, acquired, constructed, improved, and equipped to enable the District to improve the health and safety of the students in the District; and

WHEREAS, notwithstanding concerted and ongoing efforts by the District to obtain sufficient facility money from the State of California (the "State"), the State has been unable to provide the District with enough money for the District to adequately construct and repair schools to provide an optimal learning environment for all students; and

WHEREAS, in the judgment of the Board, it is advisable to provide additional and improved facility funding for such needs by means of a general obligation bond; and

WHEREAS, Proposition 46, approved by the voters of the State on June 3, 1986 ("Proposition 46"), amended Section 1(b) of Article XIII A of the California Constitution by adding a provision which exempts from the 1% of full cash value limitation, those *ad valorem* taxes used to pay for debt service on any bonded indebtedness for the acquisition or improvement of real property approved on or after July 1, 1978, by two-thirds of the votes cast by voters voting on the proposition; and

WHEREAS, on November 7, 2000 the voters of California approved the Smaller Classes, Safer Schools and Financial Accountability Act ("Proposition 39") which, as of its effective date, reduced the voter threshold for *ad valorem* tax levies used to pay for debt service or bonded indebtedness to 55% of the votes cast on a school district general obligation bond; and

WHEREAS, concurrent with the passage of Proposition 39, Chapter 1.5, Part 10, Division 1, Title 1 (commencing with Section 15264) of the Education Code (the "Act") became operative and established requirements associated with the implementation of Proposition 39; and

WHEREAS, the Board desires to make certain findings herein to be applicable to this election order and to establish certain performance audits, standards of financial accountability and citizen oversight which are contained in Proposition 39 and the Act; and

WHEREAS, on November 4, 2008, the District's voters approved Measure KC, a \$75,000,000 bond measure ("Measure KC") under the provisions of Proposition 39; and

WHEREAS, the District has issued \$37,150,746.70 of Measure KC bonds and has determined that it cannot access the remaining authorization on terms that are acceptable to the District and advantageous to the taxpayers of the District; and

WHEREAS, the Board hereby determines, in accordance with Opinion No. 04-110 of the Attorney General of the State of California, the restrictions in Proposition 39 which prohibit any

bond money from being wasted or used for administrative salaries or other operating expenses of the District shall be strictly enforced by the District's Citizens' Oversight Committee; and

WHEREAS, pursuant to Education Code Section 15270, based upon a projection of assessed property valuation, the Board has determined that, if approved by voters, the tax rate levied to meet the debt service requirements of the bonds proposed to be issued will not exceed the Proposition 39 limits per year per \$100,000 of assessed valuation of taxable property; and

WHEREAS, Section 9400 *et seq.* of the Elections Code of the State of California (the "Elections Code") requires that a tax rate statement be contained in all official materials, including any ballot pamphlet prepared, sponsored or distributed by the District, relating to the election; and

WHEREAS, the Board now desires to authorize the filing of a ballot argument in favor of the proposition to be submitted to the voters at the election; and

WHEREAS, pursuant to the California Elections Code, it is appropriate for the Board to request consolidation of the election with any and all other elections to be held on Tuesday, November 4, 2014, and to request that the Los Angeles County Registrar of Voters perform certain election services for the District;

NOW THEREFORE, THE BOARD OF EDUCATION OF THE EL MONTE CITY SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. That the Board, pursuant to Education Code Sections 15100 *et seq.*, 15264 *et seq.*, and Government Code Section 53506, hereby requests the Los Angeles County Registrar of Voters to conduct an election under the provisions of Proposition 39 and the Act and submit to the electors of the District the question of whether bonds of the District in the aggregate principal amount not to exceed \$78,000,000 (the "Bonds") shall be issued and sold for the purpose of raising money for the purposes described in Exhibits A and B hereto. Both exhibits are directed to be printed in the voter pamphlet. If the Bonds are approved and issued, the Board would not expect to issue the bonds remaining under Measure KC authorization.

Section 2. That the date of the election shall be November 4, 2014.

Section 3. That the purpose of the election shall be for the voters in the District to vote on a proposition, a copy of which is attached hereto and marked Exhibit "A" and incorporated by reference herein, containing the question of whether the District shall issue the Bonds to pay for improvements to the extent permitted by such proposition. In compliance with Proposition 39 and the Act, the ballot proposition in Exhibit "A" is subject to the following requirements and determinations:

(a) the proceeds of the sale of the Bonds shall only be used for the purposes set forth in the ballot measure and not for any other purpose, including teacher and administrator salaries and other school operating expense;

(b) that the Board, in establishing the projects set forth in Exhibit "B," evaluated the safety, class size reduction and information technology needs of the District;

(c) that the Board will cause to be conducted an annual, independent performance audit to ensure that the Bond moneys get expended for the projects identified in Exhibit "B" hereto;

(d) that the Board will cause an annual, independent financial audit of the proceeds from the sale of Bonds to be conducted until all of the Bond proceeds have been expended;

(e) that the Board will cause the appointment of a Citizens' Oversight Committee in compliance with Education Code Section 15278 no later than 60 days after the Board enters the election results in its minutes pursuant to Elections Code Section 15274; and

(f) that the tax levy authorized to secure the Bonds of this election shall not exceed the Proposition 39 limit per \$100,000 of taxable property in the District when assessed valuation is projected by the District to increase in accordance with Article XIII A of the California Constitution.

Section 4. That the authority for ordering the election is contained in Education Code Sections 15100 *et seq.*, 15264 *et seq.*, and Government Code Section 53506.

Section 5. That the authority for the specifications of this election order is contained in Sections 5322 of the Education Code.

Section 6. That the Los Angeles County Registrar of Voters and the Los Angeles County Board of Supervisors are hereby requested to consolidate the election ordered hereby with any and all other elections to be held on November 4, 2014 within the District.

Section 7. That the Secretary of the Board is hereby directed to send a certified copy of this Resolution to the Los Angeles County Registrar of Voters no later than August 8, 2014.

Section 8. That the maturity of any Bonds issued pursuant to Section 15264 *et seq.* of the Education Code hereto shall have a maturity not exceeding twenty-five (25) years, and Bonds issued pursuant to Section 53506 of the Government Code shall have a maturity of not exceeding forty (40) years. The maximum rate of interest on any Bond shall not exceed the maximum rate allowed by Education Code Sections 15140 to 15143, as modified by Government Code Section 53531.

Section 9. That the Board requests the governing body of any such other political subdivision, or any officer otherwise authorized by law, to partially or completely consolidate such election and to further provide that the canvass be made by any body or official authorized by law to canvass the returns of the election, and that the Board consents to such consolidation. The Board further authorizes the submission of a tax rate statement and primary and rebuttal arguments, as appropriate, to be filed with the Los Angeles County Registrar of Voters by the established deadlines.

Section 10. Pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of Los Angeles County is requested to permit the Registrar of Voters to render all services specified by Section 10418 of the Elections Code relating to the election, for which services the District agrees to reimburse Los Angeles County, such services to include the printing of the Full Text Ballot Proposition in the voter pamphlet, the publication of a Formal Notice of School Bond Election and the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code) pursuant to the terms of Section 5363 of the Education Code and Section 12112 of the Elections Code.

ADOPTED, SIGNED AND APPROVED this 21<sup>st</sup> day of July, 2014.

BOARD OF EDUCATION OF THE EL MONTE CITY  
SCHOOL DISTRICT

By Roberto E. G.  
President

Attest:

Maribel Garcia  
Secretary

STATE OF CALIFORNIA    )  
  )ss  
LOS ANGELES COUNTY    )

I, Maribel Garcia, do hereby certify that the foregoing is a true and correct copy of Resolution No. 14-15:0 which was duly adopted by the Board of Education of the El Monte City School District at meeting thereof held on the 21st day of July, 2014, and that it was so adopted by the following vote:

AYES: 5

NOES: 0

ABSENT: 0

ABSTENTIONS: 0

By  \_\_\_\_\_  
Secretary

EXHIBIT A

**“El Monte Elementary School Repair and Upgrade Measure.** To upgrade schools and improve the quality of education and ensure safe school campuses, upgrade classroom technology to meet current teaching standards, shall El Monte City School District repair, acquire, construct, equip classrooms, sites and facilities, complete safety and energy-efficiency upgrades, replace aging roofs, heating, electrical, cooling systems, upgrade technology/add new computer labs, by issuing \$78,000,000 in bonds at legal rates, with independent oversight, no money for administrators’ salaries, and all funds benefiting local elementary schools?”

Bonds - Yes

Bonds – No

EXHIBIT B

FULL TEXT BALLOT PROPOSITION  
OF THE EL MONTE CITY SCHOOL DISTRICT  
BOND MEASURE ELECTION NOVEMBER 4, 2014

**“El Monte Elementary School Repair and Upgrade Measure.** To upgrade schools and improve the quality of education and ensure safe school campuses, upgrade classroom technology to meet current teaching standards, shall El Monte City School District repair, acquire, construct, equip classrooms, sites and facilities, complete safety/energy-efficiency upgrades, replace aging roofs, heating, electrical, cooling systems, upgrade technology and add new computer labs, by issuing \$78,000,000 in bonds at legal rates, with independent oversight, no money for administrators’ salaries, and all funds benefiting local elementary schools?”

**PROJECT LIST**

The Board of Education of the El Monte City School District evaluated the District’s urgent and critical facility needs, including safety issues, class size, and computer technology, in developing the scope of projects to be funded, as developed in the District’s facility needs assessment. The Board conducted a facilities evaluation and received public input and review in developing the scope of projects to be funded. **In connection with the Project List, the Board of Education determines that the District must:**

- **Provide safe school campuses that support quality teaching and learning;**
- **Retain all bond money to be used in our local community;**
- **Make basic repairs, such as deteriorating roofs and install energy efficient cooling, heating and electrical systems to reduce operating costs;**
- **Install energy saving systems to save money and return savings to the classroom;**
- **Provide students with 21<sup>st</sup> Century technology skills;**
- **Ensure schools are safe and secure by installing updated fire alarms, security cameras and security systems; and**
- **Qualify for any available State matching funds.**

\* \* \* \* \*

**Cherrylee Elementary School**

- **Install Energy Efficient Heating, Ventilation and Air Conditioning Systems**

- Replace Existing Site Concrete Walkways to Improve Student Safety
- Improve Teaching Panels in Classrooms
- Replace Deteriorating Roofs
- Upgrade Classroom Educational Technology
- Install New Energy Efficient Windows to Reduce Operating Costs

### **Cleminson Elementary School**

- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Replace Concrete Walkways to Improve Student Safety; Provide Drought Resistance Landscaping
- Replace Deteriorating Roofs
- Improve Teaching Panels in Classrooms
- Upgrade Classroom Educational Technology
- Improve Student Drop-off Zones for Safety
- Modernize Administration Space and Multi-Purpose Room
- Upgrade and Enlarge Kitchen to More Efficiently Serve Students and Create More Classroom Instruction Time
- Install New Energy Efficient Windows to Reduce Operating Costs
- Install Security Cameras and Upgrade Perimeter Fencing

### **Columbia Elementary School**

- Upgrade and Enlarge Kitchen with Food Preparation Area to Improve Health and Safety Conditions
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Replace Deteriorating Roofs
- Upgrade Classroom Educational Technology
- Improve Teaching Panels in Classrooms, Expand Educational Technology



- Install New Energy Efficient Windows to Reduce Operating Costs
- Install Security Cameras
- Construct Administration Building and Multi-Purpose Room

### **Cortada Elementary School**

- Replace Existing Asphalt Walkways for Student Safety
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Install New Irrigation System To Conserve Water
- Replace Deteriorating Roofs
- Improve Teaching Panels in Classrooms, Expand Educational Technology
- Replace Ten (10) Aging Modular Classrooms With Permanent Building Including Library
- Install Energy Efficient Windows
- Upgrade and Enlarge Kitchen to More Efficiently Serve Students and Create More Classroom Instruction Time

### **Durfee-Thompson Elementary School**

- Complete Site Improvements, Including Asphalt for and Landscaping Around New Two Story Classroom Building
- Build New Multi-Purpose Room, Kitchen, Library, Administration Offices, Staff Development Room and Restrooms
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Build Computer and Technology Lab Adjacent to Shop Classrooms
- Develop New Kindergarten Rooms and Playground Area
- Upgrade Classroom Educational Technology

### **Gidley Elementary School**

- Replace Existing Site Concrete Walkways to Improve Student Safety

- Install Cement Safety/Security Barriers for Student Safety
- Replace Deteriorating Roofs
- Install New Energy Efficient Windows to Reduce Operating Costs
- Expand Educational Technology
- Construct New Administration Building and Kindergarten Classrooms
- Install Security Cameras for Safety
- Install Water Conservation/Irrigation System To Improve Field Area

### **LeGore Elementary School**

- Replace Deteriorating Roofs
- Install New Energy Efficient Windows to Reduce Operating Costs
- Install New Irrigation / Landscaping To Conserve Water
- Upgrade Educational Technology
- Install Security Cameras for Student Safety
- Upgrade pick-up/Drop-Off Zone To Improve Traffic Flow

### **Head Start Community School**

- Replace Worn Asphalt for Student Safety
- Replace Irrigation Systems to Conserve Water
- Upgrade Classroom Educational Technology

### **Mulhall Center**

- Install New Irrigation System To Conserve Water
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Upgrade Educational Technology
- Modernize Multi-Purpose Room for Professional Development Center For Teachers

- Install Security Cameras for Student Safety
- Replace Deteriorating Roofs

#### **New Lexington Elementary School**

- Install Cement Safety/Security Barriers for Student Safety
- Upgrade Educational Technology
- Install New Energy Efficient Windows to Reduce Operating Costs
- Install New Irrigation / Landscaping To Conserve Water
- Upgrade/Rebuild Multi-Purpose Room/Kitchen/Administration Offices To Better Serve Students, Staff and Community

#### **Potrero Elementary School**

- Demolish 65-Year Old Classrooms and Build New Two Story 12 Classroom Building, Including Specialty Instruction Areas
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Upgrade and Expand Existing Kitchen
- Replace Field With Artificial Turf To Conserve Water and Reduce Maintenance Costs
- Install Security Cameras for Student Safety
- Upgrade Educational Technology

#### **Rio Hondo Elementary School**

- Install New Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Upgrade and Enlarge Kitchen To More Efficiently Serve Students and Create More Classroom Instruction Time
- Replace Existing Site Concrete Walkways To Improve Student Safety
- Replace Deteriorating Roofs
- Upgrade Educational Technology
- Upgrade Exterior Lighting and Fencing for Student Safety

- Install New Energy Efficient Windows to Reduce Operating Costs
- Improve Teaching Panels in Classrooms
- Construct New Gymnasium and New 12 Classroom Permanent Building to Replace Aging Portable Classrooms
- Provide Exterior Lunch Shelters and Seating Area
- Install Security Cameras For Student Safety

### **Rio Vista Elementary School**

- Install New Irrigation System To Conserve Water
- Install Energy Efficient Heating, Ventilation and Air Conditioning Systems
- Replace Deteriorating Roofs
- Install New Energy Efficient Windows to Reduce Operating Costs
- Upgrade Kitchen/Food Preparation Area for Improved Health
- Install Cement Safety/Security Barriers for Student Safety
- Improve Teaching Panels in Classrooms and Upgrade Educational Technology
- Construct Permanent Classroom Building and Administration Facility To Replace 17 Portable Classrooms
- Upgrade Classroom Educational Technolgy

### **Shirpsr Elementary School**

- Design and Build New Multi-Use Classroom/Cafeteria/Auditorium with Kitchen
- Install New Energy Efficient Windows To Reduce Operating Costs
- Replace Deteriorating Roofs
- Upgrade Educational Technology

### **Wilkerson Elementary School**

- Install Cement Safety/Security Barriers for Student Safety
- Install New Energy Efficient Heating, Ventilation and Air Conditioning Systems

- Install New Energy Efficient Windows To Reduce Operating Costs
- Improve Teaching Panels in Classrooms
- Replace Existing Site Asphalt for Student Safety
- Replace Site Concrete Walkways for Student Safety
- Improve Drop Off Zone for Student Safety; Add Surface Parking Stalls
- Replace Multi-Purpose Room, Serving Kitchen and Administration Office

### **Wright Elementary School**

- Upgrade Educational Technology
- Install New Security Cameras for Student Safety
- Construct New Multi-Purpose Room Including Service Kitchen and Exterior Lunch Shelters

Listed building, repair and rehabilitation projects and upgrades will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency for unforeseen design and construction costs. In addition to the listed repair and construction projects stated above, the Project List, also include the acquisition of a variety of instructional, maintenance and operational equipment, the construction of new buildings, if necessary to serve students, the acquisition of land, the reduction or retirement of outstanding lease obligations, the remodeling of administrative support spaces, installation of signage and fencing, construction of a new District Board room and professional development center, modernization of student support building for special education support staff, installation of solar panels for energy efficiency, expansion/modernization of informational technology area for better security, the payment of the costs of preparation of all facility planning, facility assessment reviews, facility master plan updates, environmental studies (including environmental investigation, remediation and monitoring) and construction documentation, the acquisition of outstanding ground leases, temporary housing of dislocated District activities caused by bond projects and the leasing or acquisition of a transportation lot for school buses. The allocation of bond proceeds will be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District will not be able to complete some of the projects listed above. Certain projects may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses.

Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

**NO ADMINISTRATOR SALARIES.** PROCEEDS FROM THE SALE OF THE BONDS AUTHORIZED BY THIS PROPOSITION SHALL BE USED ONLY FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR REPLACEMENT OF SCHOOL FACILITIES, INCLUDING THE FURNISHING AND EQUIPPING OF SCHOOL FACILITIES, AND NOT FOR ANY OTHER PURPOSE, INCLUDING TEACHER AND SCHOOL ADMINISTRATOR SALARIES AND OTHER OPERATING EXPENSES.

**FISCAL ACCOUNTABILITY.** THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' OVERSIGHT COMMITTEE.