

# COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

August 19, 2014

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

**ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

21 August 19, 2014

SACHI A. HAMAI EXECUTIVE OFFICER

APPROVE AN AMENDMENT TO AGREEMENT 003238 WITH THE LOS ANGELES PHILHARMONIC ASSOCIATION FOR THE HOLLYWOOD BOWL PARK-AND-RIDE AND SHUTTLE PROGRAM (ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

#### **SUBJECT**

This action is to authorize the Director of Public Works or her designee to negotiate an amendment to the existing agreement with the Los Angeles Philharmonic Association to increase the County contribution to offset the Philharmonic's share of the cost of the Hollywood Bowl Park-and-Ride and Shuttle Program.

#### IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the Hollywood Bowl Park-and-Ride and Shuttle Program is statutorily exempt from the provisions of the California Environmental Quality Act.
- 2. Authorize the Director of Public Works or her designee to negotiate an amendment to the agreement with the Los Angeles Philharmonic Association to contribute an additional \$350,000 per year to the Philharmonic to offset its share of the cost of the Hollywood Bowl Park-and-Ride and Shuttle Program.
- 3. Instruct the Director of Public Works or her designee to sign the amendment after County Counsel has reviewed and approved as to form.

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### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the Director of Public Works or her designee to amend the 2-year agreement, in a form approved by County Counsel, with the Philharmonic to increase the annual County contribution to offset the Philharmonic's share of the cost of the Hollywood Bowl Park-and-Ride and Shuttle Program on an ongoing basis beginning with the 2014 season.

The success of the Hollywood Bowl Park-and-Ride and Shuttle Program is imperative as there is limited parking space at the Hollywood Bowl. It has been very successful in transporting over 30 percent of the Hollywood Bowl attendees. The success has also brought an increase in cost to provide the services. Beginning with the 2012 season, the Philharmonic has shared in the net cost of the park-and-ride service. After farebox and a grant from the Los Angeles County Metropolitan Transportation Authority, the Philharmonic pays 44 percent of the net cost and the County pays 56 percent of the net cost, up to a Board-approved maximum County obligation. The Philharmonic pays any additional cost exceeding the County's maximum obligation. To help offset the increasing costs, the Board of Supervisors transferred \$350,000 of ongoing Net County Cost to Public Works in the Fiscal Year 2014-15 Final Changes Budget.

# **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Integrated Service Delivery (Goal 3). This Program provides services to the public in a responsive manner and allows our residents to enjoy the arts. Providing these services improves the mobility of the patrons and decreases traffic congestion in the vicinity of the Hollywood Bowl. This Program is a public-private partnership that enables the County to provide these services in a cost-effective manner.

## FISCAL IMPACT/FINANCING

Sufficient funds for the Hollywood Bowl Park-and-Ride and Shuttle Program are included in the Transit Enterprise Fund Fiscal Year 2014-15 Budget. The Board transferred \$350,000 of ongoing Net County Cost from the Provisional Financing Uses budget unit to the Public Works General Fund budget unit in the Fiscal Year 2014-15 Final Changes Budget to finance a portion of the Philharmonic's share of the annual cost-sharing agreement between the Philharmonic and the County for this program. The Transit Enterprise Fund will be reimbursed with \$350,000 from the Public Works General Fund Fiscal Year 2014-15 Budget.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Board has approved providing public transportation from outlying park-and-ride lots throughout the County and local shuttle lots to the Hollywood Bowl performances during the past 40 summer seasons. The Program has been highly successful in transporting approximately 31 percent of the 2013 Hollywood Bowl season attendees to this special event center.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed program is statutorily exempt from the California Environmental Quality Act pursuant to Section 21080(b)(10) of the Public Resources Code. This exemption provides for the implementation of passenger or commuter transit services.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

These actions provide for continuation of the current service.

# **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Programs Development Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:JTW:mw

c: Chief Executive Office (Rita Robinson)County CounselExecutive Office

Hail Farher