

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

26 May 21, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

Los Angeles County Board of Supervisors

May 21, 2013

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Michael D. Antonovich Fifth District

Mitchell H. Katz, M.D.

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer

Christina Ghaly, M.D. Deputy Director, Strategic Planning The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration

500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

AUTHORIZATION FOR AN AGREEMENT WITH JWCH INSTITUTE, INC.
FOR THE HEALTHY WAY LA HOMELESS ENROLLMENT, CARE
COORDINATION, AND
RETENTION INITIATIVE
(SECOND SUPERVISORIAL DISTRICT)
(3 VOTES)

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www.dhs.lacounty.gov

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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SUBJECT

Authorization for an Agreement to accept \$257,570 from JWCH Institute, Inc. to implement the Healthy Way LA Homeless Enrollment, Care Coordination, and Retention Initiative at the Martin Luther King, Jr. Multi-Service Ambulatory Care Center and Hubert H. Humphrey Comprehensive Health Center, and delegate authority to extend the Agreement to December 31, 2014 on a nocost basis with the mutual consent of JWCH Institute, Inc. in the event the funds are not expended by May 31, 2014.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Health Services (Director), or his designee, to execute an Agreement with JWCH Institute, Inc. (JWCH) to accept \$257,570, to permit the Department of Health Services (DHS or Department) to hire three (3) Full Time Equivalents (FTEs) – two (2) Medical Case Worker IIs and one (1) Clinical Social Worker, to implement the Healthy Way LA (HWLA) Homeless Enrollment, Care Coordination, and Retention Initiative (HWLA Homeless Initiative) at the Martin Luther King, Jr. Multi-Service Ambulatory

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Care Center (MLK MACC) and Hubert H. Humphrey Comprehensive Health Center (Humphrey CHC), effective upon Board approval, for the period June 1, 2013 through May 31, 2014.

2. Authorize the Director, or designee, to extend the Agreement to December 31, 2014 on a no-cost basis with the mutual consent of JWCH in the event the funds are not expended by May 31, 2014, upon review and approval by County Counsel and with notification to the Board and the Chief Executive Office.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department attempts to notify General Relief (GR) recipients by mail and phone that they have been auto-enrolled into HWLA. However, DHS believes that many, if not most GR recipients, are unaware that they have been auto-enrolled into this program and do not know that they have access to free health care coverage. Additionally, the GR recipients who received notification may not understand that they have access to free health care coverage or how to access HWLA services. It is estimated that up to 60% of this population is homeless.

JWCH applied for and received grant funds from UniHealth Foundation (UniHealth) for the HWLA Homeless Initiative with DHS as a subcontractor to link GR recipients to a patient centered medical home (PCMH). The HWLA Homeless Initiative seeks to increase enrollment in HWLA for individuals who are homeless and to provide intensive care coordination for HWLA members.

Approval of the first recommendation will enable the Director to execute an Agreement, substantially similar to Exhibit I, with JWCH to accept \$257,570 which will permit the Department to hire three (3) FTEs using existing permanent items (A items) to implement the HWLA Homeless Initiative at MLK MACC and Humphrey CHC. These two sites are the Department's ambulatory care clinics with the highest number of GR recipients who have been enrolled into HWLA.

Approval of the second recommendation will allow the Director to execute a no-cost extension to the Agreement, to December 31, 2014, in the event that the funds are not expended by May 31, 2014.

<u>Implementation of Strategic Plan Goals</u>

The recommended action supports Goal 1, Operational Effectiveness, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Acceptance of the \$257,570 will fully offset the cost of salaries and employee benefits of the three (3) FTEs, and supplies, as detailed in Attachment I, of the HWLA Homeless Initiative program for the period June 1, 2013 through May 31, 2014. MLK MACC and Humphrey CHC had sufficient appropriation in FY 12-13 Final Budget and FY 13-14 Recommended Budget.

As existing permanent positions within DHS will be used, these positions will continue to be funded after the end of the grant period and it is anticipated that the cost for the positions will be offset by revenue to DHS under the Affordable Care Act.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

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The Department will be a sub-recipient of grant funds to JWCH. Thus, JWCH is the lead agency and fiscal sponsor for the HWLA Homeless Initiative and is responsible for project coordination, reporting, and evaluation activities. JWCH received grants from UniHealth, the Conrad N. Hilton Foundation and Weingart Foundation to support the HWLA Homeless Initiative. The grant funding the Department's services is through UniHealth.

The Department will hire three (3) FTEs using existing permanent items (A items) within DHS. The positions will be used to implement the HWLA Homeless Initiative at MLK MACC and Humphrey CHC to link GR recipients to their PCMH which will be at either MLK MACC or Humphrey CHC. This will ensure that the GR recipients are engaged with a primary care provider.

Since homeless GR recipients are high utilizers of medical services in an outpatient and inpatient setting as well as in the emergency room, the PCMH is where the GR recipients can get health and mental health services in an on-going and coordinated way, and provide care coordination and linkage to supportive service providers and permanent housing. It is anticipated that the HWLA Homeless Initiative will result in a reduction in emergency and inpatient services and increased cost savings to the public health care system.

The Department will evaluate the effectiveness of using this type of model to serve patients who are homeless and will use this information to determine how to most effectively and efficiently implement case management services for homeless patients across the Department's health care delivery system.

County Counsel has approved Exhibit I as to form.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Approval of the recommended action will allow the Department to implement the HWLA Homeless Initiative at MLK MACC and Humphrey CHC.

Respectfully submitted,

Mitchell H. Katz, M.D.

Director

MHK:rf

Enclosures

c: Chief Executive Office County Counsel Executive Office, Board of Supervisors

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ATTACHMENT I

JWCH INSTITUTE - HEALTHY WAY L.A. HOMELESS ENROLLMENT, CARE COORDINATION & RETENTION INITIATIVE Grant Period from June 1, 2013 through May 31, 2014

	JWCH Inst. Grant Allocation		FY 12-13 (1 month)		(FY 13-14 (11 months)		Total (12 months)	
Salaries & Employee Benefits Services & Supplies (Computers,	\$	210,796.00	⁽¹⁾ \$	17,566.00	\$	193,230.00	\$	210,796.00	
Office Supplies, Mileage, etc.)		46,774.00	<u> </u>	3,898.00		42,876.00		46,774.00	
Total Estimated Cost	\$	257,570.00	\$	21,464.00	\$	236,106.00	\$	257,570.00	

⁽¹⁾ The estimated cost of Salaries and Employee Benefits is for 1.0 Clinical Social Worker (Item # 9013A) and 2.0 Medical Case Worker II (Item # 9002A).

HEALTHY WAY LA HOMELESS ENROLLMENT, CARE COORDINATION, AND RETENTION INITIATIVE (HWLA HOMELESS INITIATIVE)

THIS AGREEMENT is made and entered into this	day				
of, 2013,					
by and between	JWCH INSTITUTE, INC. (hereafter "Contractor"),				
and	COUNTY OF LOS ANGELES (hereafter "Subcontractor").				

WHEREAS, UniHealth Foundation has awarded Contractor a grant for the Healthy Way LA ("HWLA") Homeless Enrollment, Care Coordination, and Retention Initiative ("Initiative"); and.

WHEREAS, the purpose of the Initiative is to increase enrollment of homeless individuals in the HWLA Program and provide intensive care coordination for these individuals; and,

WHEREAS, Subcontractor has a large population of General Relief ("GR") recipients who are homeless and who require such care coordination; and

WHEREAS, Subcontractor estimates that up to sixty percent (60%) of the GR recipients served at its Martin Luther King Multipurpose Ambulatory Care Center ("MLK MACC") and its Hubert H. Humphrey Comprehensive Health Center ("Humphrey CHC") are homeless; and,

WHEREAS, Subcontractor wishes to provide intensive case management to this target population in a collaborative manner with Contractor.

NOW THEREFORE the parties hereto agree as follows:

- 1. <u>TERM</u>: The term of this Agreement shall be June 1, 2013 to May 31, 2014. In the event the funds are not expended by May 31, 2014, the term may be extended through December 31, 2014 on a no-cost basis upon mutual consent of the parties.
- 2. <u>SUBCONTRACTOR'S SERVICES</u>: Subcontractor shall implement the HWLA Homeless Initiative at its MLK MACC and Humphrey CHC. Using the funds provided pursuant to Paragraph 3, Funding, Subcontractor shall provide for 2.0 Full Time Equivalents not to exceed the level of Licensed Clinical Social Worker for the term of this Agreement, who shall:
 - A. Connect with approximately 3,500 General Relief recipients who have been auto enrolled into HWLA and assist with linkage to their Patient Centered Medical Home ("PCMH") at MLK MACC and Humphrey CHC.
 - B. Identify homeless HWLA members with the highest utilization of hospital services (in and out of network emergency and inpatient services) and connect them with a PCMH where they can get health and mental health services in an on-going and coordinated way.
 - C. Screen 90% of chronically homeless HWLA members seen at their PCMH at MLK MACC and Humphrey CHC for housing and supportive service's needs.
 - D. Refer 90% of chronically homeless HWLA members seen at their PCMH at MLK MACC and Humphrey CHC to Subcontractor's DHS Housing for Health.
 - E. Participate in HWLA Homeless Initiative meetings with Contractor and project partners.
 - F. Submit required HWLA Homeless Initiative status reports.

- 3. <u>FUNDING</u>: Contractor shall remit to Subcontractor the sum of Two Hundred Fifty Seven Thousand Five Hundred Seventy (\$257,570) in a single payment for all services to be provided pursuant to this Agreement. Contractor shall provide Subcontractor payment within thirty (30) calendar days of execution of this Agreement.
- 4. <u>TERMINATION</u>: Each party may terminate Agreement for any reason, with or without cause, upon thirty (30) days written notice to the other party. In the event of termination, Subcontractor will complete a final cost report and return any unexpended funds to Contractor.
- 5. <u>COST REPORT</u>: At the end of the Agreement term, Subcontractor shall provide Contractor with a full year cost report. The cost report shall be due sixty (60) calendar days after the end of the Agreement term.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Agreement to be subscribed by its Director of Health Services, and Contractor has caused this Agreement to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

JWCH INSTITUTE, INC.
Ву
Al Ballesteros, Chief Executive Officer
COUNTY OF LOS ANGELES
Subcontractor
Ву
Mitchell H. Katz, M.D.
Director of Health Services

APPROVED AS TO FORM BY THE OFFICE OF THE COUNTY COUNSEL