

MOTION BY SUPERVISORS MICHAEL D. ANTONOVICH AND
GLORIA MOLINA

JUNE 6, 2012

Amendment to item 14:

It is because of this board's fiscal policy and responsible spending that we have been able to avoid massive layoffs which were unavoidable by many other jurisdictions. Given the funding uncertainties at the state level, this board unanimously decided to use temporary, instead of permanent, classifications to fulfill the requirements imposed under AB 109.

The Chief Executive Officer (CEO) is recommending conversion of those temporary classifications to permanent status based on a budget trailer bill that seeks to establish permanent funding for the public safety programs shifted from the state to counties.

However, state revenues are not being realized at the projected levels, the trailer bill has yet to be approved and there is no constitutional guarantee for realignment funding. All of these factors make it unwise for this board to change its existing policy of using temporary classifications until such time when there is funding certainty.

WE, THEREFORE, MOVE that the Board of Supervisors move to approve the appropriation adjustment in the amount of \$90.8 million, as identified in the board letter under action item 1 and refer back to the CEO action item 2 which converts all public safety realignment positions from temporary to permanent classifications until such time when we have funding certainty.

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MDA:apg

MOTION

MOLINA	_____
RIDLEY-THOMAS	_____
KNABE	_____
ANTONOVICH	_____
YAROSLAVSKY	_____