

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy Director

313 North Figueroa Street, Room 806 Los Angeles, California 90012 TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov

June 06, 2012

### **ADOPTED**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

49 June 6, 2012

SACHI A. HAMAI
EXECUTIVE OFFICER



BOARD OF SUPERVISORS
Gloria Molina
First District
Mark Ridley-Thomas
Second District
Zev Yaroslavsky
Third District
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The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

### APPROVAL OF AMENDMENTS FOR ALCOHOL AND DRUG SERVICES AGREEMENTS TO EXTEND THE TERM EFFECTIVE JULY 1, 2012 THROUGH DECEMBER 31, 2012

#### **SUBJECT**

Approval to execute 118 amendments for the provision of various alcohol and drug prevention, intervention, treatment, and recovery services throughout Los Angeles County and adjust contract funding, as necessary.

#### IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute amendments to 38 alcohol and drug service agreements, with the agencies listed in Attachment A, to extend the term effective July 1, 2012 through December 31, 2012, at an estimated maximum obligation of \$11,414,392; 100 percent offset by federal, State, Special Fund, Intra-Fund Transfer (IFT) monies, and net County cost (NCC), for the continued provision of general program services while DPH finalizes a new contract, billing, and reimbursement system for these services.
- 2. Approve and instruct the Director of DPH, or his designee, to execute amendments to 13 alcohol and drug service agreements, with the agencies listed in Attachment B, to extend the term effective July 1, 2012 through December 31, 2012, at an estimated maximum obligation of \$1,450,704; 100 percent offset by IFT monies, for the continued provision of services to Department of Children and Family Services (DCFS) clients, as described under a Memorandum of Understanding between DPH and DCFS, while DPH finalizes a new contract, billing, and reimbursement system for these services.
- 3. Approve and instruct the Director of DPH, or his designee, to execute amendments to 52 alcohol

and drug service agreements, with the agencies listed in Attachment C, to extend the term effective July 1, 2012 through December 31, 2012, at an estimated maximum obligation of \$2,943,024; 100 percent offset by IFT and NCC monies, for the continued provision of services to General Relief (GR) recipients, as described under an MOU between DPH and the Department of Public Social Services, while DPH finalizes a new contract, billing, and reimbursement system for these services. The NCC monies are provided annually from the Third Supervisorial District for the purpose of providing alcohol and drug services to women whose primary or secondary drug of choice is methamphetamine.

- 4. Approve and instruct the Director of DPH, or his designee, to execute amendments to four alcohol and drug service agreements, with the agencies listed in Attachment D, to extend the term effective July 1, 2012 through December 31, 2012, at an estimated maximum obligation of \$446,799; 100 percent offset by State Realignment funds, for the continued provision of services to Family Dependency Drug Court (FDDC) clients, while DPH finalizes a new contract, billing, and reimbursement system for these services.
- 5. Approve and instruct the Director of DPH, or his designee, to execute amendments to alcohol and drug service agreements with Didi Hirsch Psychiatric Services (H-001990) and Tarzana Treatment Centers (H-001995), as listed in Attachment E, to extend Exhibit C, effective July 1, 2012 through December 31, 2012, at an estimated maximum obligation of \$174,996 (\$87,498 for each agency); 100 percent offset by IFT monies from the Department of Mental Health, to expand existing assessment services at Urgent Care Centers (UCC) for patients with substance use disorder problems, while DPH finalizes a new contract, billing, and reimbursement system for these services.
- 6. Approve and instruct the Director of DPH, or his designee, to execute a no-cost amendment to Agreement Number H-801596, with Prototypes, to extend the term of Exhibit C and expand existing enhanced residential treatment services for women enrolled in the Los Angeles County Women's Reentry Court (WRC) program to include both parolees and non-parolees, effective October 1, 2011 through December 31, 2012, fully funded by the California Emergency Management Agency (Cal EMA) grant via IFT from the Countywide Criminal Justice Coordination Committee (CCJCC).
- 7. Approve and instruct the Director of DPH, or his designee, to execute amendments to eight alcohol and drug service agreements, with the agencies listed in Attachment F, to: a) reduce fiscal year (FY) 2011-12 funding by \$517,033 for a revised total maximum obligation of \$940,340; and b) extend the agreements for an additional 12 months through June 30, 2013, at an estimated maximum annual obligation of \$1,426,423 for FY 2012-13; 100 percent offset by funding from the California Department of Corrections and Rehabilitation (CDCR), through the State Department of Alcohol and Drug Programs (SDADP), for treatment and central intake services for eligible parolees of the Parolee Services Network (PSN).
- 8. Delegate authority to the Director of DPH, or his designee, to execute amendments to the agreements that allow for the rollover of unspent funds and/or provide an internal reallocation of funds between budgets, an increase, or a decrease in funding up to 10 percent (Recommendations 1 through 6) and up to 25 percent (Recommendation 7) above or below the base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).
- 9. Delegate authority to the Director of DPH, or his designee, to annually adjust Contractor's fee-for-service reimbursement rate(s) herein up to 10 percent of the existing rate; reimbursement rate

adjustments will be based on a cost analysis to determine whether the costs to provide these services justify a rate adjustment.

10. Delegate authority to the Director of DPH, or his designee, to terminate for convenience any of the above mentioned agreements with the providers listed in Attachment A-E, upon issuing a 30 calendar day advance written notice, subject to review and approval by County Counsel, and notification to your Board and the CEO.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

For several years, your Board has approved various alcohol and drug services agreements to provide services to the general population and specific populations such as GR recipients, DCFS clients, pregnant and parenting women and their children, parolees and individuals who are required by court order to participate in court mandated drug treatment programs, and the youth population.

Board approval of Recommendations 1 through 5 will allow DPH to extend the term of alcohol and drug services agreements that are expiring on June 30, 2012, with an effective date of July 1, 2012 through December 31, 2012 to allow DPH to finalize a new contract, billing, and reimbursement system, enabling DPH to implement the recommendations in the Substance Abuse Prevention and Control Program Adult Outpatient and Residential Substance Abuse Services Rate Study (Rate Study). The Auditor-Controller's office provided your Board a copy of the Rate Study on October 13, 2011.

Furthermore, Recommendation 5 will allow for the extension of integrated assessment, intervention, and referral services through December 31, 2012, at two Urgent Care Centers (UCC) to support the November 3, 2004 Board mandate to divert patients from County UCC and Psychiatric Emergency Services (PES) to appropriate levels of care. Didi Hirsch Psychiatric Services and Tarzana Treatment Centers will assess patients for possible substance abuse problems at the Brotman Medical Center (West Area) UCC and Olive View Medical Center PES, respectively.

Recommendation 6 will allow DPH to execute an amendment to Agreement number H-801596 with Prototypes, to allow for the continued provision of residential treatment services for female parolees enrolled in the WRC program. Cal EMA recently informed CCJCC that the WRC grant funds have been extended through December 31, 2012, at no additional cost, and services can be extended to non-parolees referred into the WRC program in order to maximize grant funds, effective October 1, 2011.

Recommendation 7 will allow DPH to amend eight PSN services agreements to implement the FY 2011-12 funding reductions authorized by the CDCR, through the SDADP. On March 13, 2012, DPH was notified by the SDADP about a funding reduction in PSN funding. Approval of this recommendation will also extend the agreement term, effective July 1, 2012 through June 30, 2013, for the continuation of services to those eligible to participate in the PSN program.

Recommendation 8 will allow DPH to execute amendments to rollover unspent funds and/or internally reallocate funds between budgets, and/or increase or decrease funding up to 10 percent or 25 percent (PSN only) above or below the base maximum obligation established in the above Amendments, effective upon amendment execution or at the beginning of the applicable contract term. This recommended action will enable DPH to amend contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract

and/or the inclusion of unreimbursed eligible costs, based on the availability of grant funds and grant funder approval. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional grant funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

Recommendation 9 will allow DPH to adjust the contract reimbursement rates annually. Any adjustments to the reimbursement rate will be based on a cost analysis to determine whether the cost to provide these services justifies a rate adjustment.

Recommendation 10 will allow DPH to terminate for convenience any of the agreements in Attachment A-E, in order to implement a new contract, billing, and reimbursement system.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

### FISCAL IMPACT/FINANCING

The cost of the recommended 118 amendments for FY 2012-13 is estimated at \$17,856,338.

The total funding for the PSN (Recommendation 7) is \$1,044,822, effective for FY 2011-12, at no NCC. This level is \$540,093 less than the initial allocation for FY 2011-12. Of this allocation, \$940,340 will support seven PSN treatment services agreements and one central intake services agreement and the remaining \$104,482 will be retained for DPH's administrative costs. For FY 2012-13, the total funding is estimated at \$1,584,915. Of this allocation, \$1,426,423 will support the seven PSN treatment services agreements and one central intake services agreement and the remaining \$158,492 will be retained for DPH's administrative costs.

Funding is included in DPH's FY 2011-12 Final Adopted Budget and will be requested in future FYs, as necessary.

Attachment G is a complete funding summary for these Amendments.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All agencies recommended for an amendment are in compliance with federal and State laws and regulations for substance abuse services and current contractual requirements.

For several years, your Board has accepted funding from the State to provide support for the provision of substance abuse services within the County. Effective FY 2011-12, State General Funds (with the exception of PSN funding) have been replaced by AB 118 Realignment Funds. Realignment is funded with a dedicated portion of State sales tax revenue and Vehicle License Fees (VLF). AB 118 outlines the financial structure for allocating funds to a variety of accounts (programs) for realignment. It establishes the Local Revenue Fund 2011 for purposes of receiving revenues and continuously appropriates funds from that account to counties based on revenue from sales tax and

VLF. The contracts funded with the AB 118 Realignment Funds include drug court, perinatal and residential detoxification programs.

DPH will return to your Board to obtain approval for new contracts for alcohol and drug services in order to implement the Rate Study recommendations and DPH Strategic Plan goals and objectives, and prepare the provider community for the integration of alcohol and drug services with primary health and mental health services. The new contracting, billing, and reimbursement system will utilize the Healthcare Common Procedure Coding System, as recommended in the Rate Study. DPH will also simplify its contract, consistent with DPH Strategic Plan goals and objectives.

On October 12, 2010, your Board approved the provision of residential treatment services for participants enrolled in the WRC program, through September 30, 2012. On February 22, 2012, notification was received from Cal EMA that the WRC grant has been extended until December 31, 2012, at no additional cost. In addition, due to changes brought about with the Realignment Act, Cal EMA allowed the WRC to provide services to all women within the criminal justice system, both parolees and non-parolees, referred into their program, effective October 1, 2011.

As required under Board Policy 5.120, your Board was notified on April 30, 2012, of DPH's request to increase or decrease funding up to 25 percent above or below the annual base maximum obligation for PSN agreements.

The recommended amendment formats are subject to review and approval by County Counsel, prior to distribution to the awarded agencies.

Attachment H is a listing of the Executive Directors of the recommended agencies.

#### **CONTRACTING PROCESS**

On June 16, 2009, your Board instructed DPH to re-solicit alcohol and drug prevention and treatment services. Since then, DPH has successfully re-solicited CalWORKS and Prevention services and is currently working on solicitations for other alcohol and drug treatment services.

On April 26, 2011, the SDADP notified counties that funding for the PSN program was being suspended for FY 2011-12 based on the need for the CDCR to reduce services to parolees beginning July 1, 2011. As a result, on May 26, 2011, your Board was notified of the suspension of funding for the PSN program for FY 2011-12 and all PSN agreements were terminated, effective June 30, 2011. On November 13, 2011, the Interagency Agreement between the CDCR and the SDADP was approved by the California Department of General Services to allow for the reinstatement of funding for the PSN program for California, effective on July 1, 2011. On November 29, 2011, your Board granted approval to accept PSN funding to allow for the reinstatement of the PSN services. On January 9, 2012, DPH executed seven PSN and one PSN Central Intake and Coordinating service agreements to resume services. On March 8, 2012, the SDADP notified counties of a mid-year \$3 million reduction which the SDADP was directed to implement through a reduction to PSN local assistance, effective immediately.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will allow DPH to ensure that alcohol and drug services will continue without interruption throughout the County.

Respectfully submitted,

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:srp BL #02175

**Enclosures** 

Chief Executive Officer **Acting County Counsel** Executive Officer, Board of Supervisors

Satimated Six Months Funding	2102-11 gaibai		Modality	Subtype	Contract#	DISLIBICLS SEBAED	Адепсу Лате
117'19	134,421	\$	30	gniognO	A462100-H4	Ī	ALCOHOLISM CENTER FOR WOMEN, INC.
6†9'6†	262,66	\$	AITRPS (OC-PEI & IV-	General Population		ç	VICOHOFISM CORNCIL OF ANTE-LOPE VALLEY/NCA
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†68°E8†	L8L'L96	\$	AITRPS (RES)	General Population	PH-001283-1B-1	7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
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130,303		\$	AITRPS (OC)	General Population	PH-001348A	I	BEHVAIOBAL HEALTH SERVICES, INC.
- 9	000,04	\$	ASIDE)	General Population		Ī	BEHAVIORAL HEALTH SERVICES, INC.
£05,88	150,433	\$	ODCLKS (DC)	Drug Court	PH-001348B	I	BEHAVIORAL HEALTH SERVICES, INC.
\$69,81	32,625	\$	ODCTRS (DC-	Drug Court (ASHMAR)	PH-001348B	I	BEHVAIOKVE HEVELH SEKAICES' INC.
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841,101	164,70	\$	E) VILKPS (OC-PEI & IV-	General Population	<b>b</b> ENDING	ε	BEHAVIORAL HEALTH SERVICES, INC.
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	contexets a					The state of the s
\$ 75,349	\$69'77 \$	HS	gniognO	PH-001350A	I	OCIVE SERVICES  NOTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND
£61,E1 \$	\$ 26,383	00	gniognO	PH-001350B	I	OCIVT SEKAICES  MOLOLABES' CENLEKS EOK INNOAVLION IN HEVILH' WENLYT HEVILH' VND
0/12,21	6£\$,0£ \$	POC	ins-q-gniognO	PH-001350C	I	OCIVT SEKAICES  MOLOLALES' CENLEKS EOK INNOAVLION IN HEVTLH' WENLYT HEVTLH' VND
\$\$8.5	607,11 \$	POC	ira-q-gniognO	DH-001320D	I	OCIVE SERVICES  OCIAL SERVICES
L99'9S \$	\$ 113,326					
178'6 \$	789'61 \$	00	gniognO	PH-001236A	ς	ANTA ANITA FAMILY SERVICES

Estimated Six Months Funding	2102-1102 gnibnu¶		<b>VilisboM</b>	Subtype	Contract #	DISTRICTS SERVED	Адепсу Лате
195,105 \$	603,124	\$	OC	gniognO	PH-001230A	7	HIELDS FOR FAMILIES, INC.
\$ 25,349	\$69't#	\$	SH (PERI)	insq-gaiogaO	PH-001230B	7	HIELDS FOR FAMILIES, INC.
\$ 75,349	\$69't7	\$	SH (PERI)	in-9-gaiogaO	PH-001230C	7	HIELDS FOR FAMILIES, INC.
06£,66 \$	8LL'861	\$	(OC) SAATIA	General Population	PH-001230-1D-1	7	HIELDS FOR FAMILIES, INC.
\$ 194,724	L09, L24	\$	ODCTRS (DC)	Drug Court	PH-001230E	7	HIELDS FOR FAMILIES, INC.
671,8 \$	000,02	\$	ODCTRS (DC-	Drug Court (SAMHSA)	ЬН-001730E	7	HIELDS FOR FAMILIES, INC.
\$ 100,332	L88'99	\$	E) FILKPS (OC-PEI & IV-	General Population	<b>bENDING</b>	7	HIELDS FOR FAMILIES, INC.
<i>tSt</i> '6 <i>tL</i> \$	987,204,1	\$					
\$ 164,983	367,296	\$	ODCLES (DC)	Drug Court	PH-001235A	I	OCIAL MODEL RECOVERY SYSTEMS, IUC.
674'8 \$	000,002	\$	ODCTRS (DC-	Drug Court (ASHMAR)	PH-001235A	Ī	OCIPT MODEL RECOVERY SYSTEMS, INC.
667'87 \$	766,82 7	\$	30	gniognO	PH-001235B	I	OCIAL MODEL RECOVERY SYSTEMS, INC.
\$ 202,231	£62,6£4	\$					
68t'S \$	976,01	\$	<b>)</b> 00	gniognO	PH-001381A	ε	OLEDAD EURICHMENT ACTION
\$ 16,283	35,564	\$	00	gniognO	PH-001246A	ħ	OOTH BAY HUMAN SERVICES COALITION
884,481	178,282	\$	ODCLES (DC)	Drug Court	PH-001292A	7	ОЛДНЕВИ СУГІЕОВИГУ РІСОНОГ УИР DBUG PROGRAMS, INC.
6ħL'8 \$	20,000	\$	ODCTRS (DC-	Drug Court (ASHMAR)	PH-001292A	7	ONTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
\$ 75,349	569'tt	\$	HS	gniognO	PH-001292B	7	OUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
014,28 \$	818,071	\$	00	gniognO	PH-001292C	Ī	ONTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
917'67 \$	28,89	\$	00	gniognO	DH-001292D	7	ОПТНЕВИ САLIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
655,45 \$	t11,ea	\$	00	gniognO	PH-001292E	7	ОПТНЕВИ САГІГОВИІА АLCOHOL AND DRUG PROGRAMS, INC.
128,85	8£9'L9	\$	POC	ins-q-gniognO	PH-001292F	7	OUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
£60'69£ \$	896'9 <i>SL</i>	\$					
- \$	-	\$	AITRPS (RES)	General Population	PH-001231A	I	PECIAL SERVICE FOR GROUPS, INC.
\$ 506,923	413,846	\$	(OC) SAATIA	General Population	PH-001231B	7	PECIAL SERVICE FOR GROUPS, INC.
6LE,261 \$	249,801	\$	E) VILKPS (OC-PEI & IV-	General Population	<b>bending</b>	7	BECIVT SEKAICE EOK GKONЬS' INC.
\$ \$105,305	520,488	\$					
VL3 0 3	OVI ZI	Þ	50		vecetoo na	,	Sit Sashidas A hyve allique
<i>tLS</i> '8 \$	641,71	\$	OC OC	gniognO	PH-001232A	7	PIRITT FAMILY SERVICES, INC.
\$96'98 \$	159,571 224,25	\$	E) VILKPS (OC-PEI & IV-	General Population General Population	bending bh-001535B	S S	birill family services, inc.
\$ 148,723	226,535	\$	-				
3LV 91 \$	870 CC	J	50		v 392100 Hd	,	TINDIEL COMMINIALA COTINEEL INC CENTED
<i>\$L</i> t'9I \$	846,25	\$	00	gniognO	A99£100-H4	Ī	ONKISE COMMONILA COUNSELING CENTER

4 of 5

stimated Six Months gnibnu4	E	2102-1102 gnibnu <sup>A</sup>	уйівьоМ	Subtype	Contract #	DISTRICTS SERVED	Адепсу Лате
52,153	\$	\$ 104,303	AITRPS (OC)	General Population	PH-001349-3A-3	ç	TARZANA TREATMENT CENTERS, INC.
-	\$	t91'Lt1 \$	PROBATION CAMPS)	General Population		ç	TARZANA TREATMENT CENTERS, INC.
228,013	\$	\$ \$20°05J	AITRPS (OC)	General Population	PH-001349-1B-1	ε	TARZANA TREATMENT CENTERS, INC.
176,762	\$	146,252 \$	AITRPS (RES)	sisongaid laud		ε	TARZANA TREATMENT CENTERS, INC.
010,071	\$	340,020	AITRPS (RES)	General Population		ε	TARZANA TREATMENT CENTERS, INC.
<i>t</i> 2 <i>t</i> ' <i>tt</i>	\$	£\$\$,76	ODCTRS (DC-	Drug Court		ç	TARZANA TREATMENT CENTERS, INC.
-	\$	ZSI,86I &	VIVITROL)	Drug Court	ac 0,0,000 ma	ç	TARZANA TREATMENT CENTERS, INC.
LSt,ET	\$	016,841 \$		Ongoing-Peri	ac or eroo ma	ς	TARZANA TREATMENT CENTERS, INC.
563,293	\$	986'875 \$		Drug Court		ε	TARZANA TREATMENT CENTERS, INC.
585,44	\$	\$29,001 \$	(ACHIMAC)	Drug Court (SAMHSA)	IC-6+C100-IIJ	ε	TARZANA TREATMENT CENTERS, INC.
188,08	\$	\$98'†9 \$		Drug Court		ε	TARZANA TREATMENT CENTERS, INC.
38,424	\$	9/5,48 \$		Drug Court		ε	TARZANA TREATMENT CENTERS, INC.
	\$	002,721 &		Drug Court (CDCI)	10 0,0,00 114	ε	TARZANA TREATMENT CENTERS, INC.
LI4'90I	\$	\$ 212,836	JAHAL 20	gniognO		ε	TARZANA TREATMENT CENTERS, INC.
714,801	\$	\$ 212,836	DIAGNOSIS)	Sisongsid Isud		ε	TARZANA TREATMENT CENTERS, INC.
32,010	\$	070't9 \$		insq-gniognO		ç	TARZANA TREATMENT CENTERS, INC.
15,264	\$	\$ 30,528	PROBATION CAMPS)	Ongoing-Peri General Population		ç	TARZANA TREATMENT CENTERS, INC.  TARZANA TREATMENT CENTERS, INC.
666,661	\$	642,230 \$	AITRPS (OC-PEI & IV-	General Population	<b>bENDING</b>	ς	TARZANA TREATMENT CENTERS, INC.
I+E'0/L'I	\$	240,764,8	E)				
L9V L1	Ð	30000	50		vecetoo na	,	NOLLY dOUGOS SESTINGES NYVIIII SCIEN
L9†'LI	d.	966'46 \$	30	gniognO	PH-001233A	ç	URDC HUMAN SERVICES CORPORATION
55,349	\$	\$69'77 \$	HS	gniognO	A015100-H9	7	WATTS HEALTHCARE CORPORATION
877'71	_	\$68,85 \$	00	gniognO	4072700 114	7	WATTS HEALTHCARE CORPORATION
680,72	\$	941,42 \$		gniognO	PH-001510C	7	WATTS HEALTHCARE CORPORATION
988,£9	\$	991,721 \$					
11,414,392.00	\$	8 22,072,279					

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## COUNTY OF LOS ANGELES- DEPARTMENT OF PUBLICY HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL Department of Children and Family Servicyes (DCFS) Agreements

	1						
\$96'66 <b>\$</b>	162,881	\$	KS (DCES)	DCES	PH-001270A	<i>t</i>	SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.
290 00 \$	133 301	э	DG (DCEG)	DCES	VULCTOO Hd	V	SUBSTANCE ABUSE POLIUDATION OF LONG PRACH INC
t/1'69I \$	\$38,354	\$					
	132,851	4	CASC-DCFS	CASC-DCFS	PH-001261C	7	SPECIAL SERVICE FOR GROUPS, INC.
\$ \$200,25		\$	OC (DCE2)	DCFS DCFS	PH-001261B	7	SPECIAL SERVICE FOR GROUPS, INC.
	264,121	\$	BS (DCES)	DCES	PH-001261A	7	SPECIAL SERVICE FOR GROUPS, INC.
VVL 09 3	201 121	3	DG (DCEG)	DCES	V 196100 Hd	C	SDECIVI SEBNICE EOD GEOTIDS INC
£09'89 \$	702,7E1	\$					
\$ 25,547		\$	OC (DCES)	DCES	PH-001269B	<b>t</b>	ООЛТНЕВИ САГІРОВИІА АLCOHOL AND DRUG PROGRAMS, INC.
	£11,88	\$	RS (DCFS)	DCES	PH-001269A	7	SOLTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
220 07	21170	,	WEEK DEEK	DODG	7 0 2 C 1 0 0 1 1 Q	,	Site Sitt about Site att 10105 it virtual its italians
SIt'SE \$	022,74	\$	CASC-DCFS	CASC-DCFS	A952100-H4	ε	SAN FERNANDO VALLEY COMMUNITY MENTAL HEALTH CENTER, INC.
\$ \tag{8}	£\$1,774	\$					
908'9 <i>L</i> \$	153,612	\$	CASC-DCFS	CASC-DCFS	ЪН-001345С	Ī	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MEUTAL HEALTH, AND SOCIAL SERVICES
126,25 \$	748,29	\$	OC (DCFS)	DCES	БН-001345В	I	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MEUTAL HEALTH, AND
\$ \$138,845	689°LL7	\$	KS (DCES)	DCES	PH-001342A	Ī	SOCIVI SERVICES  NOTICE SERVICES  SOCIAL SERVICES
\$81,701 \$	<i>LL</i> E' <b>†</b> 17	\$					
660'18 \$	*	\$	OC (DCES)	DCES	PH-001173B	ç	PRINCIPLES, INC.
	152,174	\$	RS (DCFS)	DCES	PH-001173A	ç	PRINCIPLES, INC.
\$ 72,956	609'₺€	\$	CV2C-DCE2	CASC-DCFS	PH-001370A	Ī	HOMELESS HEALTH CARE LOS ANGELES, INC.
856'91 \$	919'77	\$	CASC-DCFS	CASC-DCFS	PH-001250A	7	DIDI HIKSCH BSACHIVLKIC SEKAICE
101'16 \$	182,204	\$					
\$ 50,549	660'I†	\$	OC (DCES)	DCES	PH-001271D	I	CRI-HELP, INC.
600,25 \$	710,0T	\$	KS (DCFS)	DCES	PH-001271C	I	СВІ-НЕГЬ, ІИС.
901,11 \$	22,215	\$	OC (DCE2)	DCES	PH-001271B	ε	СВІ-НЕГЬ, ІИС.
\$ 24,437	£18,84	\$	RS (DCFS)	DCES	PH-001271A	ε	СВІ-НЕГЬ' ІИС'
640,78 \$	011,471	\$					
757'77 \$	1	\$	CASC-DCFS	CASC-DCFS	DH-001387C	I	CYTIŁOKNIY HISBYNIC COWWIZZION ON YTCOHOF YND DKNG YBNZE' INC'
\$ 74,990	†86°6†	\$	OC (DCFS)	DCE2	BH-001387B	I	CYTIŁOKNIY HISŁYNIC COWWIZZION ON YTCOHOF YND DKUG YBUSE' INC
L08'61 \$	39,620	\$	RS (DCFS)	DCE2	A788100-Hq	Ī	CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.
\$ 189,228		\$				ļ	
\$ \$4,275		\$	CV2C-DCE2	CASC-DCFS	PH-001285A	7	BEHAVIORAL HEALTH SERVICES, INC.
\$ \$29,14		\$	OC (DCFS)	DCES	PH-001266B	<i>t</i>	BEHAVIORAL HEALTH SERVICES, INC.
106,89	700,681	\$	K2 (DCE2)	DCES	PH-001266A	₹	BEHAVIORAL HEALTH SERVICES, INC.
	187,84£	\$					
992,25 \$		\$	OC (DCES)	DCES	DH-001767D	7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
9 <i>L</i> 6' <i>tL</i> \$		\$	K2 (DCE2)	DCE2	PH-001267C	7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
	514,415	\$	OC (DCFS)	DCES	PH-001267B	7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.
664,61 \$	778,85	\$	KS (DCES)	DCES	PH-001267A	7	PSIPA PMERICPA DRUG PBUSE PROGRAM, INC.
Estimated Six Months Funding	2102-110 gaibau <sup>9</sup>		Modality	Subtype	Contract #	DISLIBICAS SERVED SUPERVISORIAL	Адепсу Лате

## COUNTY OF LOS ANGELES- DEPARTMENT OF PUBLICY HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL Department of Children and Family Servicyes (DCFS) Agreements

t07,024,1	\$ 894,100,2	\$					
745,841	\$ £60,£6£	\$					
72,157	\$ t1£'tt	\$	CASC-DCFS	CASC-DCFS	PH-001291F	ς	TARZANA TREATMENT CENTERS, INC.
26,658	\$ 715,52	\$	OC (DCFS)	DCES	PH-001291E	<i>t</i>	TARZANA TREATMENT CENTERS, INC.
212,71	\$ 757,434	\$	OC (DCFS)	DCES	PH-001291D	3	TARZANA TREATMENT CENTERS, INC.
41,652	\$ 705,58	\$	RS (DCFS)	DCES	PH-001291C	3	TARZANA TREATMENT CENTERS, INC.
26,658	\$ 715,52	\$	OC (DCES)	DCES	PH-001291B	ς	TARZANA TREATMENT CENTERS, INC.
62,202	\$ 124,404	\$	K2 (DCF5)	DCES	PH-001291A	ε	TARZANA TREATMENT CENTERS, INC.
xiS bətemit gnibnu4 sdh	 2102-110 gaibau <sup>g</sup>	•	Modality	Subtype	Contract #	DISTRICTS SERVED SUPERVISORIAL	үбыса даше

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						1	
\$000 \$	S06'0I	\$	OC (GK)	GR	PH-001344A	ε	Г ЬКОЛЕСЛО DEГ ВУВКІО
\$ \$	138,047	\$					
97'85 \$	127,385	\$	RS (GR)	GR	PH-001208B	ε	IDI HIBSCH PSYCHIATRIC SERVICE
68't \$	10,662	\$	OC (GR)	GR	PH-001208A	I	IDI HIBSCH PSYCHIATRIC SERVICE
SS'66 \$	216,933	\$					
269'18 \$	₹\$0°69	\$	RS (GR)	GR	PH-001207B	ī	жі-негь; іис.
L98'L9 \$		\$	RS (GR)	GR	PH-001207A	ε	BI-HELP, INC.
970°L \$	15,309	\$	OC (GR)	GR	A962100-H4	I	TINICY WONZENOK OSCYK Y KOWEKO
16'89 \$	151,021	\$					
77,82 \$	682,721	\$	RS (GR)	GR	PH-001263B	ε	TARE FOUNDATION, INC.
667'01 \$	298,22	\$	OC (GR)	GR	PH-001263A	ε	LARE FOUNDATION, INC.
5	078 00	9	(45) 50	dS	V 65 61 60 Hd	Č	Sid Noilvandiol adv i
864,21 \$	££2,72	\$	OC (GR)	СR	PH-001273A	ς	ILA OE PASADENA PUBLIC HEALTH DEPARTMENT
( +	2075207		(170) mr	110	*** (6100 ***	_	AND THE WAY OF THE PARTY OF THE
\$ 84,065	291,581	\$	RS (GR)	GR	PH-001374A	7	HABAD OF CALIFORNIA, INC.
\$77.9	866,81	\$	OC (GR)	GR	PH-001272A	7	ANON HUMAN SERVICES, INC.
\$ \$2,290	661,061	\$					
\$ 12,21	11,863	\$	KS (GK)	СВ	PH-001391D	I	PTIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.
95'17 \$	LLS'06	\$	RS (GR)	GR	PH-001391C	I	ALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.
\$21,6	£66'6I	\$	OC (GR)	GR	PH-001391B	I	PLIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.
EEE,71 \$	99L'LE	\$	OC (GR)	GR	A168100-H9	I	PILEORNIY HISPANIC COMMISSION ON PLCOHOL AND DRUG ABUSE, INC.
-0.01===	028,484	\$					
<b>\$</b> 755,500	208,18	\$	RS (GR)	GR	PH-001297F	7	EHAVIORAL HEALTH SERVICES, INC.
156'tt \$	046,76	\$	RS (GR)	GR	PH-001297E	ī	EHAVIOBAL HEALTH SERVICES, INC.
18t,e7 &	261,E71	\$	RDTX (GR)	GR	DH-001297D	ī	EHVAIOBAL HEALTH SERVICES, INC.
582,22 \$		\$	OC (GR)	GB	PH-001297C	7	EHAVIOBAL HEALTH SERVICES, INC.
069,81 \$	227,04	\$	OC (GB)	GR	PH-001297B	I	EHVAIOBAL HEALTH SERVICES, INC.
020°L \$	015,210	\$	OC (GB)	GR	PH-001297A	ε	EHVAIOBYT HEYT HA SEBAICES' INC.
91,71 \$	204,75	\$	OC (GR)	GR	PH-001244-1A-1	7	EHAVIOBAL HEALTH SERVICES, INC.
LES'T \$	988,6	\$	OC (GR)	GR	PH-001217A	₹	EHAVIORAL HEALTH SERVICES, INC.
			( -) -				
\$76°L7 \$	648,09	\$	RS (GR)	GR	PH-001206A	7	EVCON HONSE VZSOCIVLION OF SAN PEDRO (THE)
)LL'61 \$	940'87	\$	OC (GK)	СR	PH-001276A	7	APTON-CYBAEK COMMUNITY CENTER
84,021 \$	991,592	\$					
	156,222	\$	RS (GR)	СК	PH-001264B	7	SIAN AMERICAN DRUG ABUSE PROGRAM, INC.
\$ 18,46	40,235	\$	OC (GB)	GB CB	PH-001264B	7	SIVA VMERICAN DRUG ABUSE PROGRAM, INC.
2701 3	366 01	3	OC (Cp)	d:D	V V SC LUU FIL	, ,	SIAN AMERICAN DRIVE ARISE BROGRAM INC
\$ It'21S	71,627	\$	OC (GK)	GR	PH-001333A	ç	TCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA
(7 <sup>4</sup> /1 h	879'48	\$					
127 <b>'LI</b> \$	\$29 LE \$85'\$E	\$	RS (GR)	СК	PH-001205B	ī	ГСОНОГІЗМ СЕИЛЕК ЬОК МОМЕИ' ІИС'
bpp,1 2	3,144	\$	OC (GR)	СВ	PH-001205A	ī	TCOHOLISM CENTER FOR WOMEN, INC.
Estimated Six Months Funding	gnibnu4 2102-		Villabol/(	Зпрадре	Contract #	DISTRICTS SERVED SUPERVISORIAL	Vgency Name

£61,43	\$	RS (GR)	GR	PH-001226A	ε	PHOENIX HOUSES OF LOS ANGELES, INC.	32
(01'/01	¢						-
		(AU) CA	NO	G10C100-111	c	LEOFLE HY FACORESS, HVC.	-
							75
10071	Ť	(45) 50	45	, , , , , , , , , , , , , , , , , , , ,			1
262,148	\$						1
212,290	\$	RS (GR)	GR	PH-001336B	7	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	1
858,846	\$	OC (GR)	GК	A9EE100-H4	7	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	33
6		( -) -					
089.7€	\$	RS (GR)	GR	A142100-H4	7	PALM HOUSE, INC.	35
940'7 <del>†</del>	\$	RS (GR)	GR	PH-001225A	ç	NEW WAY FOUNDATION, INC.	18
007'00	¢						-
						FEKNANDO VALLEY, INC.	30
861,64	\$	OC(GR-MS)	GR	PH-001224A	ε	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN	
290,81	\$	OC (GK)	GR	PH-001224A	ε	LERNANDO AVITEX' INC: NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF THE SAN	
001'/1	¢	(AD) JO	ЖÜ	AC22100-H4	c	CABRIEL AND POMONA VALLEYS, INC.	67
721 21	_	(dS) 50	45	vecesso na		NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE OF EAST SAN	
9/7'/7	¢	(30) 20	УЮ	ACCC100-H1	+	AREA	87
SLC LC	J.	(45) 50	d5	V 322100 11d	V	NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH	-
tS1,62	\$	OC (GK)	ОК	A202100-HY	7.	MUB TRANSITIONAL RECOVERY, INC.	LZ
721 02	Ψ	(45) 50	dS	V C C C C O O TIC	·	DAI AGAOOGG IVAOLISAVGE GIV	LC
LSE'IS	\$	OC (GK)	GR	PH-001212A	Ī	WELA COUNSELING SERVICES CENTER, INC.	97
ancto (	ф	(MO) GM	NO.	1/1/1100 111		CNUTATES INCLOSED ON THE INDIVISION OF THE INDIVIDICATION OF THE INDIVISION OF THE I	
095'02	\$	BS (GB)	ев	∀171100-H4	٤	WARY LIND RECOVERY CENTERS	52
140,953	\$						
42,332	\$	OC (GR)	GR	PH-001214C	I	FOS VICELES CENTERS FOR ALCOHOL AND DRUG ABUSE	
899't†	\$	RS (GR)	GR	PH-001214B	t	TOS VNGETES CENTERS FOR ALCOHOL AND DRUG ABUSE	
£\$6,£\$	\$	OC (GR)	GR	PH-001214A	<i>t</i>	TOS VNGETES CENTERS FOR ALCOHOL AND DRUG ABUSE	77
569,05	\$	KS (GR)	GR	PH-001210A	ç	TIAE YCYIN KECOAEKA HOME' INC	53
							]
S80'7ħ	\$	RS (GR)	GR	PH-001211A	₹	TILLTE HOUSE	77
015,621	\$						1
		к2 (СК)	ЯÐ	PH-001222B	7	JWCH INSTITUTE, INC.	1
582,88	\$	OC (GR)	GR	PH-001222A	7	JWCH INSTITUTE, INC.	
							]
7\$E'LE	\$		·				
816,62	\$	OC (GR)	GR	PH-001347B	3	I-ADARP, INC.	1
13,424	\$	OC (GR)	GR	PH-001347A	ε	I-ADARP, INC.	50
980'09	\$	RS (GR)	GR	PH-001213A	<i>t</i>	HOUSE OF HOPE FOUNDATION, INC.	61
		, .					1
040,201	\$	OC (GR)	GK	A£7£100-Hq	I	HOMELESS HEALTH CARE LOS ANGELES, INC.	81
L6E'6†	\$	RS (GR)	GR	A94£100-H9	7	HIS SHELTERING ARMS, INC.	LI
000'01	¢	(40) 20	210	F0/1100-111	C	CONTRACTOR HOLE GRANDO	-
856,81	29	OC (GB)	GR	₹021100-Hd	5	GRANDVIEW FOLINDATION INC	-
gnibau4 2102-11	701	Modality	Subtype	Contract #	DISTRICTS SERVED SUPERVISORIAL	Адепсу Vате	#
	681'201 556'7t 957't9  811'795 067'517 858'9t6  089'26  920'7t  921'21  921'21  921'21  921'21  921'21  921'22	681'L01 \$	R   C   C   C   C   C   C   C   C   C	2   101/189   2   170/189	BH-001301B   CB   BR (CB)   R (T530	BH-001301P   CB   BZ (CB)   2   27302	A   HAPPING

Estimated Six Months Funding	gnibnu4 2102-	-1102	yilsboM	Subtype	Contract #	DISTRICTS SERVED	үденсү Лате
\$ \$	34,823	\$	OC (GR)	GR	F4-001496A	Ī	BFYSY COMMUNILA CENLEK
\$ 11,245	24,503	\$	OC (GB)	GR	PH-001215A	I	DOMONA COMMUNITY CRISIS CENTER, INC.
115,0	14,318	\$	OC (GK)	СК	PH-001172A	ς	PRINCIPLES, INC.
\$18,25	240,87	\$	RS (GR)	GВ	PH-001172B	ç	PRINCIPLES, INC.
6E'77 \$	096,26	\$					San Committee Co
\$67°L \$	168,21	\$	OC (GB)	СК	PH-001338A	I	BEOLOLLABE, CENTERS FOR INVOVATION IN HEALTH, MENTAL HEALTH, AND
30,727 38,010,8E	<b>678</b> ,28	\$	KS (GK)	Э	PH-001338B	I	SOCIAL SERVICES  SOCIAL SERVICES
	(70°70	φ.					
LL9'E \$	700,8	\$	OC (GR)	GR	PH-001242A	ς	SANTA ANITA FAMILY SERVICES
807,81 \$	€97,04	\$	OC (GR)	СК	PH-001242B	ς	SANTA ANITA FAMILY SERVICES
\$ 77,385	0 <i>LL</i> '8‡	\$					
\$ 72,026	0£S'tS	\$	OC (GR)	СВ	PH-001252A	7	SHIELDS FOR FAMILIES, IUC.
3CS L 5	107 91	3	(d5) 50	CD	V910100 Hd	,	NI SMETSVS VGENODE I PECON INITIALISMS
\$ \$85.80 508,85	104,81	\$	OC (GR)	GR GR	PH-001216A PH-001221A	I Ç	POCIVT MODET BECOAEKA SASLEWS' INC:  SOCIVT MODET BECOAEKA SASLEWS' INC:
\$ 114,882	250,315	\$	RS (GR)	GR	PH-001221B	I	SOCIAL MODEL RECOVERY SYSTEMS, INC.
\$ 191713	097,126	\$	( - 2 ) -				
L60'L \$	194,21	\$	OC (GK)	GR	PH-001243A	<i>†</i>	SOUTH BAY HUMAN SERVICES COALITION
819'81 \$	995,04	\$	OC (GK)	СК	PH-001218A	<i>t</i>	SONTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
Lt1,61 \$	£27,14	\$	RS (GR)	СВ	PH-001218B	<i>†</i>	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.
\$91,75	687,28	\$					
168,8	740,21	\$	OC (GR)	GR	PH-001265A	<i>t</i>	SPIRITT FAMILY SERVICES, INC.
- \$	- (+0'71	\$	OC (GR)	GK	PH-001265B	ç	SPIRITT FAMILY SERVICES, INC.
LSL'87 \$	L\$9,28	\$	OC (GR)	СВ	PH-001265C	I	SPIRITT FAMILY SERVICES, INC.
\$4,288	t0L'tL	\$					
\$ 21,905	S7L'Lt	\$	KS (GR)	GК	PH-001245A	ς	SLEBBING SLONES HOWE
33020 3	207 20	Ψ.	(45) 50	dS	voicioo na	,	DIA HOVER ONO 140 NOLLY CHAIGE ASHAY ASKYLESCHIS
\$\$8'LE \$	£84,483	\$	OC (GR)	СК	A912100-H4	<i>t</i>	ROBSLANCE ABUSE FOUNDATION OF LONG BEACH, INC.
££7,01 \$	23,385	\$	OC (GK)	СК	PH-001339A	Ī	RONKISE COWWONILA COONSETING CENLEK
\$ 6,323	116,02	\$	OC (CK-CENEKAL	GR / General Population	PH-001295A	ε	TARZANA TREATMENT CENTERS, INC.
\$ 675,4	215,02	\$	OC (GR-DUAL DIAGNOSIS)	eisongsid Diad V Dual Diagnosis Population	PH-001295A	ε	TARZANA TREATMENT CENTERS, INC.
155'8 \$	18,634	\$	OC (GR-GENERAL	GR / General Population	PH-001295B	ς	TARZANA TREATMENT CENTERS, INC.
\$\$\$5.8	989,81	\$	DIVEROSIS) OC (GK-DNVF	sisongsid Isud \ AƏ Population	PH-001295B	ς	TARZANA TREATMENT CENTERS, INC.
	287,81	\$	OC (GR-GENERAL	GR / General	PH-001295C	<i>t</i>	TARZANA TREATMENT CENTERS, INC.

t70'£t6'7	L7L'SI+'9	\$					
946'981	654,862	\$					
L98't6	\$ 807,802	RS (GR) \$	GR	PH-001341B	7	VOLUNTEERS OF AMERICA OF LOS ANGELES	
601,24	S 15L'16	RS (GR) \$	GR	PH-001341A	ε	NOLUNTEERS OF AMERICA OF LOS ANGELES	25
6S9°E	896°L	OC (GR) \$	GK	PH-001220A	ç	URDC HUMAN SERVICES CORPORATION	15
660'11	081,42	OC (GR) \$	GR	PH-001340A	Ī	TWIN PALMS RECOVERY CENTER	09
658'749	\$ \( \ell \text{t}' \text{0Lt'I} \)	\$					
009'96	210,483	DIVERIORIS)  **RS (GK-DAVL)  **PS (GK-DAVL)  *	sisongsid Isud \ AƏ Population	PH-001295G	<i>t</i>	TARZANA TREATMENT CENTERS, INC.	
SSL'69 .	686,121	FOPULATION) \$	GR / General Population	DS67100-Hd	<i>†</i>	TARZANA TREATMENT CENTERS, INC.	
5 28,213	9/4,18	POPULATION) \$	GR / General Population	FH-001295F	3	TARZANA TREATMENT CENTERS, INC.	
45,323	812,26	BS (GR-DUAL) \$	sizongsid Dual VBO Population	FP-001295F	ε	TARZANA TREATMENT CENTERS, INC.	
867'tt	122,86	RS (GR-GENERAL \$	GR / General Population	ЬН-001792Е	ε	TARZANA TREATMENT CENTERS, INC.	
917'85	282,721	BS (GR-DUAL) \$	sizongaid Dual VBD	ЪН-001592Е	ε	TARZANA TREATMENT CENTERS, INC.	
££6,211 .	252,607	RDTX (GR-GENERAL \$	GR / General Population	DH-001295D	ε	TARZANA TREATMENT CENTERS, INC.	
791'891	Z07'99E	RDTX (GR-DUAL \$	GR / Dual Diagnosis Population	DH-001295D	ε	TARZANA TREATMENT CENTERS, INC.	
†0L'L	†8 <i>L</i> '9I	OC (GR-DUAL \$	sizongsid Isud \ AÐ Population	PH-001295C	<i>†</i>	TARZANA TREATMENT CENTERS, INC.	
Estimated Six Months Funding	gnibnu4 2102-11(	Modality 2011-	Subtype	Contract #	DISTRICTS SERVED	Адепсу Vате	#

## COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL Family Dependency Drug Court (FDDC) Agreements

66L'9tt	\$ L19'E68	\$					
104,088	\$ 208,183	\$					
190'29	\$ 131,121	\$	KS (FDDC)	Family Dependency Drug Court	PH-001303C	ç	TARZANA TREATMENT CENTERS, INC.
756,62	\$ L06'6S	\$	ODCLES (FDDC)	Family Dependency Drug Court	PH-001303B	ç	TARZANA TREATMENT CENTERS, INC.
\$L0°L	\$ 14,155	\$	VDEFC (EDDC)	Family Dependency Drug Court	A£0£100-H4	ς	TARZANA TREATMENT CENTERS, INC.
£62,001	\$ 201,593	\$					
£09'6S	\$ 119,206	\$	KS (FDDC)	Family Dependency Drug Court	DH-001768C	7	SPECIAL SERVICE FOR GROUPS, INC.
756,62	\$ L06'6S	\$	ODCLES (FDDC)	Family Dependency Drug Court	PH-001268B	7	SPECIAL SERVICE FOR GROUPS, INC.
11,238	\$ 75,480	\$	VDEC (EDDC)	Family Dependency Drug Court	A892100-H4	7	SPECIAL SERVICE FOR GROUPS, INC.
LLE'70I	\$ 854,758	\$					
916'79	\$ 125,835	\$	K2 (EDDC)	Family Dependency Drug Court	PH-001183C	ī	СКІ-НЕГЪ' ІИС'
715,512	\$ \$1,024	\$	ODCLK2 (EDDC)	Family Dependency Drug Court	PH-001183B	I	СКІ-НЕГЬ' ІИС
646,81	\$ 668'L7	\$	VDEFC (EDDC)	Family Dependency Drug Court	A£81100-H4	I	СВІ-НЕТЬ' ІИС'
145,651	\$ £80,672	\$					
00£,18	\$ 109,291	\$	K2 (EDDC)	Family Dependency Drug Court	PH-001304C	7	BEHYAIOKYF HEYLLH SEKAICES' INC.
959'87	\$ 215,78	\$	ODCLK2 (FDDC)	Family Dependency Drug Court	PH-001304B	7	BEHANIOKAL HEALTH SERVICES, INC.
14,585	\$ 071,62	\$	VDEFC (EDDC)	Family Dependency Drug Court	PH-001304A	<b>†</b>	BEHAVIORAL HEALTH SERVICES, INC.
-1102 bətsmit gnibnu7 210	2102 - 11 gaibau	_	үлдвроМ	Subtype	Contract #	DISTRICTS SERVED	Аденсу Vапъ

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# COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL Agreements

Estimated Six Months Funding	2102-110 gaibau <sup>7</sup>	_	yilisboM	Subtype	Contract #	DISLIBICLE SERVED SUPERVISORIAL	Адепсу Лате	#
867,78 \$	LE9'89	\$	CASC (SAPC - DMC-WA	CASC(SAPC-DMH-West Area UCC)	066100-На	7	DIDI HIBSCH PSYCHIATRIC SERVICE	ļ
864,78 \$	LE9'89	\$						
<b>86†'\\$ \$</b> 86†'\\$ \$	<b>897'88</b>	\$	CASC (SAPC-DMH-OVP)	CASC (SAPC-DMH-Olive	S66100-H4	ς	TARZANA TREATMENT CENTER	3
966'ቱረነ \$	126,905	\$						

# COUNTY OF LOS ANGELES-DEPARTMENT OF PUBLIC HEALTH SUBSTANCE ABUSE PREVENTION AND CONTROL Parolee Services Network (PSN)

1,426,423		(517,033)	0 <b>†</b> £'0 <b>†</b> 6	ELE'LS†'I			
186,034	\$	(955,47) \$	911'911 \$	\$ 160,452			
£6£,81		(9/1,6)	700,01	£87,81	ADFLC (PSN)	PH-002043C	Tarzana Treatment Centers, Inc.
130,016		(53,654)	877 <sup>6</sup> 6	133,102	RS (PSN)	PH-002043B	Tarzana Treatment Centers, Inc.
39,625		(806,81)	199,651	L9S'07	ODEC (PSN)	PH-002043A	Tarzana Treatment Centers, Inc.
154,209		(860,62)	111,29	174,209	CIC	A786100-H9	Tarzana Treatment Centers, Inc.
186,030	\$	(916,49) \$	\$ 152,536	\$ 160,452			
£6£'9I		(097,8)	10,023	£87,81	ADFLC (PSN)	DH-001986C	Substance Abuse Foundation of Long Beach, Inc.
130,012		(696,25)	EE1,76	133,102	RS (PSN)	B986100-HA	Substance Abuse Foundation of Long Beach, Inc.
39,625		(781,22)	18,380	L9S'07	ODEC (PSN)	A986100-Hq	Substance Abuse Foundation of Long Beach, Inc.
186,030	\$	(465,76) \$	\$ 155,858	\$ 160,452			
£6£'9I		(587,81)	0	£87,81	ADFLC (PSN)	PH-001985C	Southern California Alcohol and Drug Programs, Inc.
130,012		(10,244)	122,858	133,102	RS (PSN)	PH-001985B	Southern California Alcohol and Drug Programs, Inc.
39,625		(792,04)	0	L9S'07	ODEC (PSN)	A286100-H9	Southern California Alcohol and Drug Programs, Inc.
186,030	\$	(81,69) \$	<i>L</i> 97'171 \$	\$ 160,452			
£6£'9I		(L65,2)	981,11	£87,81	ADFLC (PSN)	PH-001984C	Salvation Army, A California Corporation
130,012		(066,84)	84,112	133,102	RS (PSN)	PH-001984B	Salvation Army, A California Corporation
39,625		(14,598)	696'\$7	L9S'07	ODEC (PSN)	A486100-H4	Salvation Army, A California Corporation
186,030	\$	(801,87) \$	946,711 \$	\$ 160,452			
£6£,81		(162,9)	755°L	£87,81	ADFLC (PSN)	PH-001983C	Phoenix Houses of Los Angeles, Inc.
130,012		(41,563)	655,16	133,102	RS (PSN)	PH-001983B	Phoenix Houses of Los Angeles, Inc.
39,625		(215,212)	18,255	L9S'07	ODEC (PSN)	A£86100-H9	Phoenix Houses of Los Angeles, Inc.
186,030	\$	(078,83) \$	\$ 154,582	\$ 160,452			
£6£'9I		(6,783)	10,000	£87,81	ADFLC (PSN)	PH-001981C	Cri-Help, Inc.
130,012		(34,520)	785,86	133,102	RS (PSN)	B186100-H4	Cri-Help, Inc.
39,625		(762,44)	16,000	L9\$'0t	ODEC (PSN)	A186100-H9	Cri-Help, Inc.
186,030	\$	(826,27) \$	\$75°LII \$	\$ 160,452		_	
£6£'9I		(865,8)	281,01	£87,81	ADFLC (PSN)	PH-001982C	Behavioral Health Services, Inc.
130,012		(667,02)	805,28	133,102	RS (PSN)	PH-001982B	Behavioral Health Services, Inc.
39,625		(15,531)	980,82	<i>L</i> 9\$'0₹	ODEC (PSN)	A286100-H4	Behavioral Health Services, Inc.
3mom <i>£</i>	7	Variance	3unomA	JunomA			
gaibau	I		Funding	Contract	Modality	Number	Адепсу Мате
£1-2102			21-1102	FY 2011-12	***************************************	Contract	omojų nouvo y
YA bətemi	Esti		Revised FY	CI IIUC AA			

### Summary of Funding - Contract Extensions

000'000' 11	110,101	177,001,0	•	007'00	0+0,100,+	0.17,202	010110010
856,338,71	770,757	122,607,8	0	30,298	949'169'4	872,292	816,102,3
1,426,423					1,426,423		
966'ቱረኒ		966'ቱረነ					
66Ľ'9ÞÞ					66L'9 <del>77</del>		
7,943,02 <del>4</del>	21,085	2,921,939					
۲0۲,034,۱		1,450,704					
765,414,11	716,992	2,155,582		30,298	2,718,324	872,292	816,102,3
2012-13	Net County Cost (NCC)	Intrafund	Other Sevenue	Special Fund	State	Federal Other	Federal

JATOT	*811	
N	F 8 PS	Attachment
SC	E 5 CY	Attachment
DC	D 4 ED	Attachment
	C 27 GB	Attachment
ES	B 13 DC	Attachment
neral Program Services	95 8E A	Attachment

### \* includes 1 WRC No-Cost Amendment

(199) 255-6853	6649-9439	21545 Centre Pointe Parkway, Santa Clarita, CA 91350	Darrell Paulk	CHIГD YND EYMIГА CENLEK	13
t++0-S96 (SZS)	S9E1-S96 (EZE)	5675 West Olympic Boulevard, Los Angeles, CA 90036	Rabbi Boruch Shlomo Cunin	CHABAD OF CALIFORNIA, INC.	15
9785-76L (979)	0LL7-76L (979)	160 North El Molino Avenue, Pasadena, CA 91101	Богееп Сагсія	CASA DE LAS AMIGAS	11
1216-647 (828)	L606-642 (EZE)	9705 South Holmes Avenue, Los Angeles, CA 90002	Barbara Butler	CANON HUMAN SERVICES, INC.	10
8976-888 (916)	0976-888 (916)	2400 Marconi Ave., Suite C, Sacramento, CA 95821	2 nesu В Баскерет	KECONEKA HOWE? CYTIŁOKNIY YSZOCIYLION OŁ YTCOHOFIC	6
0767-619 (018)	9716-649 (018)	15519 South Crenshaw Boulevard, Gardena, CA 90249	W2M, AM, пэргиэдрио иву ульН	ВЕНАVІОКАL НЕАLТН SERVICES, INC.	8
0700-1E8 (01E)	0767-715 (018)	1003 South Beacon Street, San Pedro, CA 90731	onszoJ .M siuJ	BEACON HOUSE ASSOCIATION OF SAN PEDRO	L
(412) 225-3422	†16L-2SS (SI†)	IIII Market Street, 4th Floor, San Francisco, CA 94103	Jason Kletter, Ph.D.	BAART BEHAVIORAL HEALTH SERVICES, INC.	9
8001-452 (525)	1664-262 (626)	4920 South Avalon Boulevard, Los Angeles, CA 90011	Гамтепсе Е. Rodgers	AVALON-CARVER COMMUNITY CENTER	ς
\$207-\$67 (\$78)	+879-E67 (575)	2900 Crenshaw Boulevard, Los Angeles, CA	Мікс Watanabe, MSW	PSIPN PMERICAN DRUG ABUSE PROGRAM, INC.	7
7118-886 (295)	8118-886 (295)	2120 Williams Street, Building #1, Long Beach, CA 90810-3635	WSM, AM, msbeusden, MS, MSW	PMERICAN INDIAN CHANGING SPIRITS	ε
6705-876 (199)	9†05-8†6 (199)	311 East Avenue, K-4, Lancaster, CA 93535	Clancy Corbet	A PITEK/NCY PICOHOFIZM CONNCIF OE PALEFOBE	7
(213) 381-8525	0028-185 (512)	I147 South Alvarado Street, Los Angeles, CA 90006	Lorette Herman	ALCOHOLISM CENTER FOR WOMEN, INC.	I
Авепсу Гах	Аgency Phone	Complete Agency Address	Ехесийче Director	удеису Ияте	#

0251-072 (166)	2200-072 (166)	38215 Morth San Fancisquito Canyon Road, Saugus, CA 91390	Juan Higuera	TIAE YCYIN KECOAEKA HOME' INC'	67
7LSL-576 (795)	LLLT-\$76 (79\$)	9718 Harvard Street, Bellflower, CA 90706	llsdersM sniT	TILLTE HOUSE	87
7080-£18 (£2£)	0020-£18 (£2£)	5132 South San Pedro Street, Los Angeles, CA 90011	Al Ballesteros	1MCH INSTITUTE, INC.	LT.
L9L1-†66 (818)	<i>†\$†L-</i> †66 (818)	6911 Hayvenhurst Avenue, Suite 101, Van Nuys, CA 91406	Lindsay Donahue	I-ADARP, INC.	97
1426-125 (018)	(310) 521-9209	P.O. Box 921, San Pedro, CA 90733	igrihəzT sısıbısgi	HOUSE OF HOPE FOUNDATION, INC.	57
7542-2437	4270-447 (812)	2330 Beverly Boulevard, Los Angeles, CA 90057	Mark Casanova	HOMELESS HEALTH CARE LOS ANGELES, INC.	77
6077-LLL (878)	9799-527 (525)	11101 South Main Street, Los Angeles, CA 90061	Вроеп D. Мооге	ніз знеглевіме увмз, імс.	. 53
9654-498 (295)	7712-498 (795)	12440 East Firestone Boulevard, Suite 1000, Norwalk, CA 90650	леңиеу <i>S.</i> Farber	HELPLINE YOUTH COUNSELING, INC.	. 77
†L96-86E (979)	†711 <i>-161</i> (979)	1230 North Marengo Avenue, Pasadena, CA 91103	Lindy Carll	GKANDVIEW FOUNDATION, INC.	17
0827-058 (818)	9077-\$68 (818)	8902 Woodman Avenue, Arleta, CA 91331	Corinne Sanchez	EL PROYECTO DEL BARRIO	50
0695-866 (015)	2199-06£ (01£)	4760 South Sepulveda Boulevard, Culver City, CA 90230	Kita S. Curry, Ph.D.	DIDI HIKSCH PSYCHIATRIC SERVICE	61
9907-902 (818)	£2£8-£86 (818)	11027 Burbank Boulevard, North Hollywood, CA 91601	Jack S. Bernstein	СВІ-НЕГЪ' ІИС	81
1077-989 (812)	0077-689 (E12)	123 South Alvarado Street, Los Angeles, CA 90057-2201	АІреп Расһесо, Рһ.Д.	CLINICA MONSENOR OSCAR A. ROMERO	Lī
† <i>L</i> 69-96£ (01£)	(310) 314-6200	909 Pico Boulevard, Santa Monica, CA 90405	Nicholas Vrataric	CLARE FOUNDATION, INC.	91
E119- <del>17/</del> (979)	9919- <del>171</del> (979)	1845 Vorth Fair Oaks Avenue, Room 1110, Pasadena, CA 91103	Eric Walsh, M.D., MPH, CC: Statice Wilmore, Program Coordinator	DEPARTMENT CITY OF PASADENA PUBLIC HEALTH	
198-519 (525)	£9 <del>7</del> 7-699 (£7£)	P.O. Box 27980, Mail Stop #2, Los Angeles, CA 90027-0980	Coreena Hendrickson	CHILDREN'S HOSPITAL OF LOS ANGELES	14
Авепсу Гах	Авепсу Рћопе	Complete Agency Address	Ехесиtive Director	Адепсу Изте	#

6727-488 (812)	6899-485 (513)	1636 Wilshire Boulevard, Second Floor, Los Angeles, CA 90017	thim2 sudsol	PEOPLE IN PROGRESS, INC.	£†
6507-257 (525)	1521-257 (525)	1221 South Western Avenue, Los Angeles, CA 90006	Virgie P. Walker	CYTIŁOKNIY DEODE COOKDINYLED SEKNICES OŁ SONLHEKN	
9099-088 (018)	E087-0E8 (01E)	2515 East Jefferson Street, Carson, CA 90810	Renato D. Casaclang	ЬУГW HOUSE, INC.	I†
LL01-+6Z (979)	0005-452 (979)	800 South Santa Anita Avenue, Arcadia, CA 91006-3555	Susan Mandel, Ph.D.	Þ∀CIHIC CTINICZ	07
0810-848 (818)	2072-248 (818)	844 North Hollywood Way, Burbank, CA 91505	Ira M. Land	NEM MYA EONNDYLION' INC	68
1880-799 (818)	†1†0-L66 (818)	1587.	Jeo Frost	APTTEK' INC: DBNC DEBENDENCE OE THE SAN FERNANDO NATIONAL COUNCIL ON ALCOHOLISM AND	I
6177-786 (979)	9162-186 (979)	4626 North Grand Avenue, Covina, CA 91724-2052	Cheryl Ruedi	DOMONA VALLEYS, INC. DRUG DEPENDENCE OF EAST SAN GABRIEL AND ALTONAL COUNCIL ON ALCOHOLISM AND	[
LS88- <del>1</del> 79 (795)	7978-977 (795)	780 Atlantic Avenue, Long Beach, CA 90813	smsilliw boA	DKNG DEBENDENCE - FONG BEVCH VKEV NYLIONYF CONNCIF ON VFCOHOFISM VND	
9770-111 (575)	1677-111 (575)	11152 South Main Street, Los Angeles, CA 10001	Darrell Nelms	MIB TRANSITIONAL RECOVERY, INC.	32
8126-827 (828)	0323) 728-0100	5723 Whittier Boulevard, Los Angeles, CA	Kathy Salazar	MELA COUNSELING SERVICES CENTER, INC.	34
9810-788 (813)	1424-288 (513)	2500 Wilshire Boulevard, Suite 826, Los Angeles, CA 90057	James L. O'Connell	WARY LIND RECOVERY CENTERS	33
(295) 803-8222	1678-803 (795)	9300 East Imperial Highway, Downey, CA 90242-2890	Arturo Delgado, Ed.D.	TOS ANGELES COUNTY OFFICE OF EDUCATION	35
1897-906 (795)	9 <i>L</i> 97-906 (79 <i>\$</i> )	11015 Bloomfield Ave., Santa Fe Springs, CA 90670-3205	Brenda Wiewel	DRUG ABUSE LOS ANGELES CENTERS FOR ALCOHOL AND	
\$159-025 (015)	(310) 222-3621	1124 West Carson Street, Torrance, CA 90502	David I. Meyer, Ph.D.	LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE AT HARBOR-UCLA MEDICAL CENTER	
Авепсу Гах	Аgепсу Рћопе	Complete Agency Address	Ехесиtive Director	Адепсу Vате	#

\$710-828 (018)	0870-828 (018)	2370 West Carson Street, #136, Torrance, CA 90501	Dolores Lyttle	SOUTH BAY HUMAN SERVICES COALITION	22
(213) 480-5193	0024-084 (513)	<del>\$</del> 0006	Nathan D. Arias	SOLEDAD EURICHMENT ACTION	75
†9I†-†L6 (979)	979) 335-3142	223 East Rowland Street, Covina, CA 91723	James L. O'Connell	SOCIAL MODEL RECOVERY SYSTEMS, INC.	53
1102-247 (323)	(323) 242-5000	11601 South Western Ave, Los Angeles, CA 90047	Каthгуп Ісепһоwет, Рһ.D.	SHIELDS FOR FAMILIES, INC.	25
L <del>†</del> 9L-85E (979)	8526-652 (979)	605 South Myrtle Avenue, Monrovia, CA 91016	Fred Loya, Ph.D.	SANTA ANITA FAMILY SERVICES	IS
9446-287 (818)	0884-109 (818)	6842 Van Nuys Boulevard, Sixth Floor, Van Nuys, CA 91405	Ian Hunter, Ph.D.	HEALTH CENTER, INC. SAN FERNANDO VALLEY COMMUNITY MENTAL	
0441-728 (812)	0695- <del>1</del> 97 (795)	Post Office Box 93002, Long Beach, CA 90809-3002	Shепту МсWhorter	SALVATION ARMY, A CALIFORNIA CORPORATION	
(213) 225-0085	8585-245 (513)	1000 North Alameda Street, Suite 390, Los Angeles, CA 90012	Cassandra Loch, LCSW, MBA	РКОТОТҮРЕS, СЕМТЕКЅ FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES	
0269-862(979)	ST2-189 (E2E)	1680 North Fair Oaks Ave, Pasadena, CA 91103	James Stillwell	PRINCIPLES, INC.	Lt
0742-629 (609)	8821-629 (606)	240 East Monterey Avenue, Pomona, CA 91767	Michelle Vaughn	POMONA COMMUNITY CRISIS CENTER, INC.	97
\$750-792 (525)	674-677 (878)	4018 City Terrace Drive, Los Angeles, CA 90063	Gabriel Buelna, PhD	PLAZA COMMUNITY CENTER	St
6581-968 (818)	110£-989 (818)	11600 Eldridge Avenue, Lake View Terrace, CA 91342	СІуде Rush	PHOENIX HOUSES OF LOS ANGELES, INC.	tt
Авепсу Гах	Адепсу Рћопе	Complete Agency Address	Ехесиtive Director	Адепсу Иате	#

6687-888 (812)	00\$1-688 (\$13)	3600 Wilshire Boulevard, #1500, Los Angeles, CA 90010		AOFINALEERS OF AMERICA OF LOS ANGELES	<i>L</i> 9
1279-296 (525)	9977-E97 (E7E)	salagnA so L avinG boowdasa8 drov 9191	Kathleen Watt	AVN NESZ KECOAEKA HONZE	99
\$688-388 (979)	9615-865 (979)	1460 North Lake Avenue, Suite 107, Pasadena, CA 91104	sgallivir1A srbns2	URDC HUMAN SERVICES CORPORATION	<u>\$9</u>
\$9\$7-896 (979)	\$28-896 (979)	218 North Glendora Avenue, City Of Industry, CA 91744	noiluoM diurT	LMIN PALMS RECOVERY CENTER	†9
1505-966 (818)	S18E- <del>1</del> S9 (818)	18646 Oxnard Street, Tarzana, CA 91356	sliənə2 trədiA	TARZANA TREATMENT CENTERS, INC.	£9
£772-702 (£12)	0772-702 (812)	537 South Alvarado Street, 2nd Floor, Los Angeles, CA 90057-2903	Jefferson Sa', D.B.M., Ph.D.	SUNRISE COMMUNITY COUNSELING CENTER	79
9857-186 (795)	77 <i>LS-L</i> 86 (79 <i>S</i> )	1041 Redondo Avenue, Long Beach, CA 90804	Каthryn Romo	SUBSTANCE ABUSE FOUNDATION OF LONG	
£767-858 (979)	LL97-L96 (979)	17727 East Cypress Street, Covina, CA 91722	Patricia Flood	SLEPPING STONES HOME	09
LL9L-E06 (79S)	0007-£09 (282)	13135 Barton Road, Whittier, CA 90605	Elvia Torres, LMFT	SPIRITT FAMILY SERVICES, INC.	6\$
7781-835 (817)	0081-833 (813)	605 West Olympic Boulevard, Suite 600, Los Angeles, CA 90015	Herbert K. Hatanaka, DSW	SPECIAL SERVICE FOR GROUPS, INC.	85
8160-798 (795)	StSt-826 (29S)	11500 Paramount Boulevard, Downey, CA 90241	Lynne Appel	SOUTHERN CALIFORNIA ALCOHOL AND DRUG	
8888-147 (513)	0+88-++7 (E12)	650 West Adams Boulevard, Suite 200, Los Angeles, CA 90007		SOUTH CENTRAL LOS ANGELES REGIONAL PERSONS, INC.	
Адепсу Гах	Адепсу Рћопе	Complete Agency Address	Ехесиtive Director	Адепсу Иате	#

8698-956 (818)	LELE-956 (818)	4632 San Fernando Road, Glendale, CA 91204	Mark K. Hickman	МЕЗДЕВИ ЬУСІНІС МЕD-СОВЪ	69
8659-595 (575)	188 <del>1-1</del> 98 (878)	10300 South Compton Avenue, Suite 302, Los Angeles, CA 90002	Tr dobdon Al mailitw	WATTS HEALTHCARE CORPORATION	89
Адепсу Гах	Адепсу Рћопе	Complete Agency Address	Ехесийче Director	Адепсу Мате	#