

County of Los Angeles DEPARTMENT OF PUBLIC SOCIAL SERVICES

12860 CROSSROADS PARKWAY SOUTH • CITY OF INDUSTRY, CALIFORNIA 91746 Tel (562) 908-8400 • Fax (562) 908-0459 Board of Supervisors

GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

> ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

SHERYL L. SPILLER Acting Director

June 06, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

RECOMMENDATION TO EXTEND 40 CALWORKS GAIN/GROW/GR DOMESTIC VIOLENCE SUPPORTIVE SERVICES CONTRACTS (ALL DISTRICTS - 3 VOTES)

SUBJECT

The Department of Public Social Services (DPSS) seeks Board approval to extend 40 California Work Opportunity and Responsibility to Kids/Greater Avenues for Independence/General Relief Opportunities for Work/General Relief Domestic Violence (CalWORKs GAIN/GROW/GR DV) Supportive Services contracts listed in Attachment A, for a period of six months, effective July 1, 2012 through December 31, 2012. The existing 40 contracts are set to expire on June 30, 2012.

IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Acting Director of DPSS or her designee, to execute amendments to the 40 CalWORKs GAIN/GROW/GR DV Supportive Services Program contracts listed in Attachment A, through an amendment substantially similar to Attachment B. The amendments will extend the contract term for a period of six months effective July 1, 2012 through December 31, 2012, for the provision of domestic violence services in the five Los Angeles County Supervisorial Districts. Attachment A provides the estimated funding allocations for a six-month period for each of the 40 CalWORKs GAIN/GROW/GR DV Supportive Services contracts. The overall six-month total contract cost for these DV services is \$6,297,566 funded by CalWORKs Single Allocation, CalFresh Employment and Training, and net County cost (NCC) funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended action will 1) enable DPSS to continue with the administration of contracts for the provision of case management and legal services to CalWORKs participants and

Sachi A. Hamae Sachi A. Hamae Sachi A. Hamai Executive officer

27

June 6, 2012

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

The Honorable Board of Supervisors 6/6/2012 Page 2

their minor children and GR/GROW participants who are victims of domestic violence, 2) enable DPSS to establish standards for costs associated with domestic violence-related services, and 3) minimize County costs associated with the solicitation process by combining procurement of both the CalWORKs GAIN/GROW/GR Domestic Violence Supportive Services Program with the Domestic Violence Shelter Based Program contracts which are set to expire on December 31, 2012, into one effort.

Continuing the operation of the CalWORKs GAIN/GROW/GR DV Supportive Services Program will provide sufficient time to complete and execute the new contracts without disruption of domestic violence services. The six-month contract extension will assist the Department in ensuring that a competitive solicitation is successfully executed and new contracts are in place effective January 1, 2013.

Implementation of Strategic Plan Goals

This recommendation is consistent with the principles of the Countywide Strategic Plan, Goal 1: Operational Effectiveness: Maximize the effectiveness of processes, structure and operations to support timely delivery of customer-oriented and efficient public services.

FISCAL IMPACT/FINANCING

Funding for these services for Fiscal Year (FY) 2012-13, is included in the Department's FY 2012-13 Budget. The overall total estimated cost for the 40 contracts for the six-month period of July 1, 2012 through December 31, 2012 is \$6,297,566, of which \$6,177,116 will be funded through Single Allocation for the CalWORKs/GAIN services with no NCC impact. The estimated GROW portion will be \$90,337, of which \$45,169 is funded with CalFresh Employment and Training funds and \$45,168 is NCC. The estimated GR portion will be \$30,113 which is 100 percent NCC. The total NCC impact is \$75, 281.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The CalWORKs/GAIN/GROW/GR DV Supportive Services Program provides case management and legal services to CalWORKs and GROW/GR participants and their minor children. The program allows for the provision of services that include, but are not limited to, crisis intervention, counseling, transportation, shelter, food, and clothing that will assist in their safety and survival to move them toward self-sufficiency.

Through this recommended action, the Acting Director of DPSS may execute amendments to the CalWORKs/GAIN/GROW/GR DV Supportive Services contracts to extend the current term for an additional six months so that services will continue without interruption. A copy of all amendments will be provided to the Executive Office of the Board of Supervisors and the CEO within ten days of execution.

The Amendment to extend the contracts is in compliance with all Board and CEO requirements and has been approved as to form by County Counsel.

CONTRACTING PROCESS

The current contracts were awarded in 2008 as a result of a solicitation performed by the Department of Community and Senior Services. Administrative responsibility for the contracts was

The Honorable Board of Supervisors 6/6/2012 Page 3

transferred to DPSS in 2009. California Department of Social Services approved the extension of these contracts for an additional six months.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will enable DPSS to continue providing CalWORKs GAIN/GROW/GR DV Supportive Services to participants and their minor children. The continuation of these services will enable them to overcome barriers to employment and assist them to move toward self-sufficiency.

CONCLUSION

The Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board letter to DPSS.

Respectfully submitted,

Shangl L. Spiller

SHERYL L. SPILLER Acting Director

SLS:rje

Enclosures

c: Chief Executive Officer Acting County Counsel Executive Officer, Board of Supervisors Deputy Chief Executive Officer

CalWORKs/ GAIN/GROW/GR DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM JULY 1, 2012 THROUGH DECEMBER 31, 2012 FUNDING ALLOCATION

	FY 2012-13	<u>.</u>	
	Contractor Name	Supervisorial District	Jul 1 - Dec 31, 2012 Contract Amounts
1	1736 Family Crisis Center	2,4	\$ 552,051
2	Antelope Valley Domestic Violence Council	5	\$ 272,216
3	Asian Pacific American Legal Center	1	\$ 53,859
4	Bienvenidos Children's Center	1	\$ 86,364
5	Cambodian Association of America	4	\$ 40,000
6	Center for the Pacific Asian Family	4	\$ 60,462
7	Chicana Service Action Center	1,2	\$ 463,692
8	Child & Family Center	5	\$ 75,000
9	Children's Institute	2	\$ 72,500
10	Community Counseling Services of Los Angeles	1	\$ 150,776
11	Community Legal Services	2,4	\$ 226,103
12	Domestic Abuse Center	3	\$ 75,000
13	East Los Angeles Women's Center	1	\$ 79,681
14	Foothill Family Service	1,5	\$ 167,500
15	Harriet Buhai Center for Family Law	2	\$ 90,925
16	Haven Hills, Inc.	3	\$ 75,000
17	Helpline Youth Counseling, Inc.	4	\$ 63,000
18	House of Ruth, Inc.	1	\$ 143,425
19	Human Services Association	1	\$ 172,367
20	Institute for Multicultural Counseling & Education Services, Inc. (IMCES)	2,5	\$ 294,407
21	Interval House	4	\$ 56,025
22	Jenesse Center, Inc.	2	\$ 271,833
23	Jewish Family Service of Los Angeles	3	\$ 70,000
24	Legal Aid Foundation of Los Angeles	1,2,3,4	\$ 385,295
25	Los Angeles Center for Law and Justice	1	\$ 137,214
26	National Council on Alcohol and Drug Dependency-Long Beach	4	\$ 126,000
27	Neighborhood Legal Services of Los Angeles County	1,3,5	\$ 251,049
28	Office Of Samoan Affairs	2	\$ 66,053
29	Project: Peacemakers, Inc.	2	\$ 160,000
30	Prototypes	2,3	\$ 399,886
31	Rainbow Services, Ltd.	4	\$ 81,000
32	San Fernando Valley Community Mental Health Center, Inc.	3	\$ 150,000
33	Santa Anita Family Service	5	\$ 128,355
34	South Asian Helpline & Referral Agency (SAHARA)	4	\$ 40,000
35	Southern California Alcohol and Drug Programs, Inc.	1	\$ 83,947
36	Su Casa Domestic Abuse Network	4	\$ 72,457
37	Valley Women's Center	3	\$ 60,532
	WomenShelter of Long Beach	4	\$ 193,950
	YWCA of Glendale	5	\$ 167,756
	YWCA San Gabriel Valley-WINGS	5	\$ 181,894
	Total F	unding Allocation	\$ 6,297,566

CONTRACT FOR THE CalWORKS GAIN/GROW/GR DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM

AMENDMENT NO. FOUR

THIS AMENDMENT is made and entered into this _____day of ____, 2012.

by and between

COUNTY OF LOS ANGELES (hereafter "COUNTY")

and

CONTRACTOR/AGENCY NAME (hereafter "CONTRACTOR")

Business Address: Number and Street City, CA XXXXX

WHEREAS, reference is made to the document entitled "CALWORKS GAIN/GROW/GR DOMESTIC VIOLENCE SUPPORTIVE SERVICES PROGRAM" entered into between the County of Los Angeles, ("COUNTY"), and **«Agency Name»** ("CONTRACTOR") commenced on July 1, 2008, and further identified as Contract No. **«Contract Number»**, and any amendments thereto, hereinafter collectively referred to as "Contract."

WHEREAS, COUNTY has created a CalWORKs Domestic Violence Supportive Services Program, pursuant to Section 11322.6 of the California Welfare and Institutions Code, herein after referred to as "Program."

WHEREAS, COUNTY has authority to provide domestic violence services pursuant to Assembly Bill (AB) 1542, Chapter 270, Statues of 1977 All County Information Notice 1-51-97.

WHEREAS, the parties hereto have previously entered into the above referenced Contract for the purpose of providing case management, counseling, emergency and transitional shelter, legal and other services to CalWORKs participants, assisting them in overcoming barriers to employment and moving toward self-sufficiency, and

WHEREAS, on June 24, 2008 the Los Angeles County Board of Supervisors delegated authority to the Director of Community and Senior Services (CSS) to 1) execute contracts and allocate funds for the contract period beginning July 1, 2008 through June 30, 2011; and 2) execute contract amendments within the contract term to increase or decrease contract amounts.

WHEREAS, on May 5, 2009 the Board of Supervisors was notified of the CEO's recommendation, as part of the FY 2009-10 Proposed Budget, to transfer all DV programs from CSS to DPSS.

WHEREAS, on June 29, 2009 the above referenced contract was amended to delegate authority to the Director of the Department of Public Social Services to 1) execute contracts and allocate funds for the contract period beginning July 1, 2009 through June 30, 2011; and 2) execute contract amendments within the contract term to increase or decrease contract amounts.

WHEREAS, COUNTY has determined that CONTRACTOR'S performance has been satisfactory, that the need for services continues to exist, and that funding for such services is currently available; and

WHEREAS, COUNTY and CONTRACTOR desire to amend this Contract in accordance with the terms and conditions as set forth below:

NOW, THEREFORE, THE PARTIES HERETO AGREE AS FOLLOWS:

- 1. This Amendment shall commence and be effective upon execution.
- 2. Contract, Part 1, UNIQUE TERMS AND CONDITIONS, Section 3.0, Term and Termination, Subsection 3.1 is deleted in its entirety and replaced as follows:
 - 3.1 The term of this Contract shall be from July 1, 2008 through December 31, 2012, unless terminated earlier, by whole or in part, as provided in this Contract.
- 3. Contract, Part 1, UNIQUE TERMS AND CONDITIONS, Section 4.0, Contract Sum, is amended to add Subsection 4.3.2 as follows:
 - 4.3.2 The Maximum Contract Sum for the period from July 1, 2012 through December 31, 2012 is \$_____ as outlined in Exhibit B-4, Exhibit B-5, Statement of Work and in Exhibit C-3, Budget.
- 4. Exhibit B, STATEMENT OF WORK is modified to add Exhibits B-4 and B-5, Statement of Work, attached hereto and incorporated herein by reference.
- 5. Exhibit C, BUDGET, is modified to add Exhibit C-3, Budget, attached hereto and incorporated herein by reference.
- 6. Except for the changes set forth hereinabove, Contract shall not be changed in any respect by this Contract.

/// /// /// /// /// IN WITNESS WHEREOF, the CONTRACTOR has executed this Amendment No. Four to Contract No. XXXXXXX and the County of Los Angeles, by the Director of the Department Public Social Services, has caused this Amendment No. Four to be executed on behalf of Board of Supervisors.

The persons signing on behalf of the CONTRACTOR warrant under penalty of perjury that he or she is authorized to bind CONTRACTOR.

COUNTY OF LOS ANGELES

By:	
Sheryl L. Spiller, Acting Director Department of Public Social Services County of Los Angeles	Date
CONTRACTOR	
Contractor's Name (Print or Type)	
By: Authorized Signature	
Authorized Signature	Date
Name (Print or Type)	
(Print or Type)	
Title (Print or Type)	
(Print or Type)	
Contractor's Corporation/LLC	
By:	
By: Authorized Signature	Date
Name	
Name (Print or Type)	
Title	
Title (Print or Type)	
APPROVED AS TO FORM:	
BY THE OFFICE OF COUNTY COUNSE JOHN KRATTLI, ACTING COUNTY COU	
Ву	

Allison Morse, Deputy County Counsel Date