



PHILIP L. BROWNING
Director

**County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

Board of Supervisors

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June 06, 2012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

20 June 26, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**RECOMMENDATION TO APPROVE A SIX-MONTH EXTENSION TO THE
YOUTH DEVELOPMENT SERVICES CONTRACTS
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

The Department of Children and Family Services (DCFS) seeks to execute eight Youth Development Services (YDS) contract amendments for six months from July 1, 2012, through December 31, 2012, with an option to extend for an additional six months, if necessary, to complete a solicitation and negotiation of new contracts for the provision of YDS to foster and/or youth aged 14-20. The YDS contracts will expire on June 30, 2012.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Director of DCFS, or his designee, to prepare and execute form amendments (substantially similar to that in Attachment A) with the contractors listed in Attachment B for the provision of YDS effective July 1, 2012, through December 31, 2012. The aggregate Maximum Contract Amount for the six-month period of July 1, 2012, through December 31, 2012, for these contracts is \$1,846,634 (Attachment B), financed by the Chafee Foster Care Independence Program (Chafee) at 76 percent and the Specialized Care and Incentive Assistance Program (SCIAP) at 24 percent. The Chafee share will be financed using 57 percent (\$799,962) federal revenue and 43 percent (\$603,480) state revenue. The SCIAP share will be financed with 100 percent (\$443,192) state revenue. Funding will be included in the Department's recommended Fiscal Year 2012-2013 budget.

2. Delegate authority to the Director of DCFS, or designee, to further extend the contracts for an

additional six months from January 1, 2013, through June 30, 2013, by amendment, if necessary, provided that: a) California Department of Social Services (CDSS) approval is received; b) sufficient funding is available; and c) prior County Counsel approval is obtained. Upon execution of these amendments, the Director of DCFS, or designee, will notify your Board and the Chief Executive Office (CEO) in writing within 10 working days from the date of the amendment execution. The cost of this six-month period is \$1,846,194, as listed in Attachment B, and the funding source will be the same as the first six-month extension period.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The current eight YDS contracts, which serve all eight Service Planning Areas (SPAs), will expire on June 30, 2012. The Community College Foundation (TCCF) provides YDS services to SPAs 1, 5, and 7, while SPAs 2, 3, 4 and 8 services are provided by the Foundation for California Community Colleges (FCCC). SPA 6 services are provided by Para Los Niños (PLN). The recommended actions will allow DCFS to continue the provisions of YDS while the solicitation process continues until new contracts for the newly redesigned YDS program are recommended to your Board for approval.

On September 30, 2011, DCFS released a Request for Proposal (RFP) containing the newly redesigned YDS program, which was developed during a two-year collaboration with DCFS, Probation Department, CEO, Children's Commission, and Public Counsel. The new program will allow Transition Age Youth (TAY), aged 16-20, to achieve self-sufficiency through eight identified goals outlined in the Chafee Program, through one-on-one life skill sessions held in the home or the community of the TAY. The proposed YDS program also included educational assessment and tutoring services to TAY, aged 14-18. The budget for this contract was based on the budget of the previous contract period, which included two SCIAP funding reductions. Although a third SCIAP reduction was anticipated, DCFS was unaware of the actual reduction amount and its impact to the proposed contract. The final budget amount was released to counties two months after the preparation and release of the RFP. The impact of the third reduction caused DCFS to reevaluate the program design and its outcomes. After several meetings and analysis, DCFS decided that the budget available after the last reduction did not support DCFS' need; therefore, the educational assessment and tutoring services of the proposed YDS contract were eliminated. DCFS is redirecting these funds in a direction that will allow the funds to be utilized more effectively.

The change will require revisions to the proposed contract's scope of work. Program deliverables and outcomes in the scope of work and the terms and conditions of the contract have to be reviewed and amended to meet the needs of the County and the funding source. The requirements of the RFP also have to be reevaluated and modified to meet the contracting requirements of the County, State and Federal guidelines. It is estimated that the time needed to prepare and incorporate these changes will be longer than the time available, as the contracts are to expire on June 30, 2012. Therefore, DCFS is requesting an extension of the existing eight contracts for continuum of service until new contracts are executed.

Implementation of Strategic Plan Goals

The contract extensions are consistent with the principles of the Countywide Strategic Plan Goal #5 – Children and Families Well-Being, by teaching critical life skills needed to achieve self-sufficiency as an adult.

FISCAL IMPACT/FINANCING

The estimated aggregate Maximum Contract Amount for the six-month extension period of July 1, 2012, through December 31, 2012, is \$1,846,634, financed by 76 percent Chafee funds and 24 percent SCIAP funds. Of the 76 percent Chafee funds, 57 percent (\$799,962) will be funded by Federal revenue, 43 percent (\$603,480) State revenue, to meet the mandatory matching requirement to acquire Chafee dollars. The 24 percent SCIAP funds will be funded by 100 percent (\$443,192) State revenue.

The estimated aggregate Maximum Contract Amount for the second six-month extension period of January 1, 2013, through June 30, 2013, is \$1,846,194, financed by 76 percent Chafee funds and 24 percent SCIAP funds. Of the 76 percent Chafee funds, 57 percent (\$799,772) will be funded by Federal revenue, and 43 percent (\$603,336) State revenue. The 24 percent SCIAP funds will be funded by 100 percent (\$443,086) State revenue.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The YDS program is authorized under Social Security Act, Title IV-E, Section 477 [42 U.S.C. 677] also known as John H. Chafee Foster Care Independence Program, which was created by Public Law 106-169, the Foster Care Independence Act of 1999. The Chafee program required states to develop an Independent Living Program (ILP) targeted to youth up to the age of 21, and to administer the county ILPs. The YDS extensions are authorized under California Department of Social Services (CDSS) Manual of Policies and Procedures (MPP) Section 23.622.2, and 23.650.1.18, if approved by the state.

On July 3, 2007, your Board approved eight YDS contracts. These contracts along with the four one-year options to extend through June 30, 2012, were executed through delegated authority. On June 10, 2010, an amendment was executed to reduce the Maximum Annual Contract Sum by 10 percent for contract period July 1, 2010, through June 30, 2011, as a result of SCIAP funding reduction. On June 3, 2011, a second amendment was executed for contract period July 1, 2011, through June 30, 2012, as a result of the second SCIAP funding reduction. This amendment reduced the Maximum Annual Contract Sum by six percent. In April of 2012, a third amendment was executed to increase the Maximum Annual Contract Sum, funded by Title IV-E Child Welfare Waiver Capped Allocation Demonstration Project (CADP) that was approved by your Board on December 13, 2011, to offset the allocation reduction caused by SCIAP decreases. A fourth amendment was executed shortly after execution of amendment three to implement the third SCIAP funding reduction for contract period July 1, 2011, through June 30, 2012.

As a result of the multiple SCIAP reductions, the proposed solicitation and contract had to be modified. The YDS solicitation processing time has to be extended to have sufficient time to incorporate all the program changes to the RFP, and allow the prospective contractors enough time to prepare their proposals to meet the requirements of the revised RFP. The Code of Federal Regulations, Title 48 – Federal Acquisition Regulation (FAR), 14.202.1, requires a bidding time of federally funded solicitations to have at least 30 calendar days between issuance of the solicitation and opening of bids. The extension of the current YDS contracts would allow services to continue until new contracts are executed.

On March 27, 2012, DCFS submitted a request to CDSS for approval to extend the current contracts by six months for the period of January 1, 2013 through June 30, 2013. The response to this request is pending.

The CEO and County Counsel have reviewed the form amendment and Board Letter. The attached form amendment has been approved as to form by County Counsel.

CONTRACTING PROCESS

In 2005, DCFS utilized an RFP to seek organizations to provide YDS services in each of eight Service Planning Areas (SPAs). Interested organizations were required to submit a proposal for each SPA they were interested in providing services. Appropriate notifications were made to publicly announce the release of the RFP. Thirty-three proposals were received from thirteen potential contractors; five for SPA 1, two for SPA 2, five for SPA 3, three for SPA 4, four for SPA 5, six for SPA 6, three for SPA 7, and five for SPA 8. Three proposals were not evaluated because they did not meet the minimum requirements set forth in the RFP. Thirty proposals were evaluated on the strengths and weaknesses of critical categories to the services to be provided that were consistent with the criteria identified in the RFP. FCCC, TCCF, and PLN were selected for the contract awards. On July 3, 2007, your Board adopted DCFS' recommendation for contract awards.

CONTRACTOR PERFORMANCE

The Contractors have sufficiently met performance standards to recommend contract extensions. Contractors are responsive in providing services to Probation youth and foster youth.

The monitoring of the YDS contracts is performed on a quarterly basis, which includes an evaluation of monthly invoices and on-site monitoring for service, fiscal and administrative delivery compliance. The most recent monitoring results indicated that the contractors were in compliance with the contract requirements.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the two six-month extensions for a total of one year will allow the department to provide uninterrupted YDS services to the TAY population throughout Los Angeles County. Without approval of the recommended action, YDS services will not be available to TAYs, thus decreasing their likelihood of becoming self-sufficient adults capable of functioning in society without depending upon assistance of social services programs. The service levels required under the recommended contract extensions are the same as those in the current contracts.

The contracts will not infringe on the role of the County in relationship to its residents, and the County's ability to respond to emergencies will not be impaired. There is no change in risk exposure to the County.

CONCLUSION

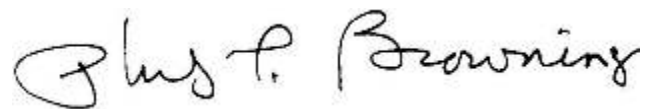
Upon Board approval, the Executive Officer, Board of Supervisor, is requested to return one adopted stamped Board Letter to DCFS.

The Honorable Board of Supervisors

6/6/2012

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Respectfully submitted,

A handwritten signature in black ink that reads "Philip L. Browning". The signature is written in a cursive, flowing style.

PHILIP L. BROWNING

Director

PLB:CMM

KF:CC:mw

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



FORM AMENDMENT NUMBER ONE
TO
YOUTH DEVELOPMENT SERVICES
CONTRACT NUMBER _____

WITH

CONTRACTOR

**FORM AMENDMENT NUMBER ONE
YOUTH DEVELOPMENT SERVICES
CONTRACT NUMBER _____**

WITH

CONTRACTOR

SPA (_____)

This Amendment Number _____ (hereinafter referred to as "Amendment") to the Youth Development Services (YDS) Contract Number _____, (hereinafter referred to as "Contract") is made and entered into at Los Angeles, California this _____ day of _____, 2012, by and between County of Los Angeles (hereinafter referred to as "COUNTY") and _____ (hereinafter referred to as "CONTRACTOR").

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract Number _____, adopted by the Board on July 3, 2007, and CONTRACTOR has been providing Youth Development Services to the COUNTY;

WHEREAS, a purpose of this Amendment is to extend the term of this Contract for six months, effective July 1, 2012 through December 31, 2012, and for an additional six months, if determined necessary by the County;

WHEREAS, another purpose of this Amendment is to amend insurance requirements due as required by the County; and

WHEREAS, this Amendment is prepared and executed by COUNTY and CONTRACTOR as set forth in the Contract, Part II, STANDARD TERMS AND CONDITIONS, SECTION 7.0, CHANGES AND AMENDMENTS;

NOW THEREFORE, COUNTY and CONTRACTOR mutually agree to the following changes to the Contract:

1. Part I, UNIQUE TERMS AND CONDITIONS, Section 3.0, TERM AND TERMINATION is amended to add subsections 3.1.4 and 3.1.5 as follows:
 - 3.1.4. The term of this contract is extended for six months, effective July 1, 2012 through December 31, 2012.

3.1.5 This contract may be extended for an additional six months from January 1, 2013 through June 30, 2013, at the sole discretion of COUNTY, by amendment or written notice of the Director of DCFS, or his designee, prior to the termination of the Contract.

2. Section 4.0, CONTRACT SUM, Subsection 4.5 is revised to read as follows:

The maximum amount payable under this Contract shall not exceed _____ Dollars (\$_____) for each Contract period from July 1, 2007 through June 30, 2010; _____ Dollars (\$_____) for Contract period, July 1, 2010 through June 30, 2011; _____ Dollars (\$_____) for Contract period, July 1, 2011 through June 30, 2012; _____ Dollars (\$_____) for Contract period, July 1, 2012 through December 31, 2012 and hereinafter referred to as the "Maximum Annual Contract Sum." The total amount payable under this Contract, after all four extension options are exercised is _____ Dollars (\$_____) hereinafter referred to as the "Maximum Contract Sum."

3. Part I, UNIQUE TERMS AND CONDITIONS, SECTION 5.0, **INSURANCE REQUIREMENTS** is deleted in its entirety and replaced to read as follows:

5.0 INSURANCE REQUIREMENTS

5.1 General Insurance Requirements

Without limiting CONTRACTOR's indemnification of the COUNTY, and in the performance of this Contract and until all of its obligations pursuant to this Contract have been met, CONTRACTOR shall provide and maintain at its own expense insurance coverage satisfying the requirements specified in Sections 5.1 and 5.2 of this Contract. These minimum insurance coverage terms, types and limits (the "Required Insurance") also are in addition to and separate from any other contractual obligation imposed upon CONTRACTOR pursuant to this Contract. The COUNTY in no way warrants that the Required Insurance is sufficient to protect the CONTRACTOR for liabilities which may arise from or relate to this Contract.

5.1.1 Evidence of Coverage and Notice to COUNTY: A certificate(s) of insurance coverage (Certificate) satisfactory to COUNTY, and a copy of an Additional Insured endorsement confirming COUNTY and its Agents (defined below) has been given Insured status under the CONTRACTOR's General Liability policy, shall be delivered to COUNTY at the address shown below and provided prior to commencing services under this Contract.

Renewal Certificates shall be provided to COUNTY not less than 10 days prior to CONTRACTOR's policy expiration dates. The COUNTY reserves the right to obtain complete, certified copies of any required CONTRACTOR and/or Sub-Contractor insurance policies at any time.

Certificates shall identify all Required Insurance coverage types and limits specified herein, reference this Contract by name or number, and be signed by an authorized representative of the insurer(s). The Insured party named on the Certificate shall match the name of the CONTRACTOR identified as the contracting party in this Contract. Certificates shall provide the full name of each insurer providing coverage, its NAIC (National Association of Insurance Commissioners) identification number, its financial rating, the amounts of any policy deductibles or self-insured retentions exceeding fifty thousand (\$50,000.00) dollars, and list any COUNTY required endorsement forms.

Neither the COUNTY's failure to obtain, nor the COUNTY's receipt of, or failure to object to a non-complying insurance certificate or endorsement, or any other insurance documentation or information provided by the CONTRACTOR, its insurance broker(s) and/or insurer(s), shall be construed as a waiver of any of the Required Insurance provisions

Certificates and copies of required endorsement shall be sent to:

County of Los Angeles
Department of Children and Family Services
Contracts Administration
Attention: Contract Administrator
425 Shatto Place, Room 400
Los Angeles, CA 90020

CONTRACTOR also shall promptly report to COUNTY any injury or property damage accident or incident, including any injury to a Contractor employee occurring on County property, and any loss, disappearance, destruction, misuse, or theft of County property, monies or securities entrusted to CONTRACTOR. CONTRACTOR also shall promptly notify COUNTY of any third party claim or suit filed against CONTRACTOR or any of its Sub-Contractors which arises from or relates to this Contract, and could result in the filing

of a claim or lawsuit against CONTRACTOR and/or COUNTY.

- 5.1.2 Additional Insured Status and Scope of Coverage: The County of Los Angeles, its Special Districts, Elected Officials, Officers, Agents, Employees and Volunteers (collectively County and its Agents) shall be provided additional insured status under CONTRACTOR's General Liability policy with respect to liability arising out of CONTRACTOR's ongoing and completed operations performed on behalf of the COUNTY. COUNTY and its Agents additional insured status shall apply with respect to liability and defense of suits arising out of the CONTRACTOR's acts or omissions, whether such liability is attributable to the CONTRACTOR or to the COUNTY. The full policy limits and scope of protection also shall apply to the COUNTY and its Agents as an additional insured, even if they exceed the COUNTY's minimum Required Insurance specifications herein. Use of an automatic additional insured endorsement form is acceptable providing it satisfies the Required Insurance provisions herein.
- 5.1.3 Cancellation of or changes in Insurance: CONTRACTOR shall provide COUNTY with, or CONTRACTOR'S insurance policies shall contain a provision that COUNTY shall receive, written notice of cancellation or any change in Required Insurance, including insurer, limits of coverage, term of coverage or policy period. The written notice shall be provided to COUNTY at least ten (10) days in advance of cancellation for non-payment of premium and thirty (30) days in advance for any other cancellation or policy change. Failure to provide written notice of cancellation or any change in Required Insurance may constitute a material breach of the Contract, in the sole discretion of the COUNTY, upon which the COUNTY may suspend or terminate this Contract.
- 5.1.4 Failure to Maintain Insurance: CONTRACTOR's failure to maintain or to provide acceptable evidence that it maintains the Required Insurance shall constitute a material breach of the Contract, upon which COUNTY immediately may withhold payments due to CONTRACTOR, and/or suspend or terminate this Contract. COUNTY, at its sole discretion, may obtain damages from CONTRACTOR resulting from said breach.

- 5.1.5 Insurer Financial Ratings: Coverage shall be placed with insurers acceptable to the COUNTY with A.M. Best ratings of not less than A:VII unless otherwise approved by COUNTY.
- 5.1.6 CONTRACTOR's Insurance Shall Be Primary: CONTRACTOR's insurance policies, with respect to any claims related to this Contract, shall be primary with respect to all other sources of coverage available to CONTRACTOR. Any COUNTY maintained insurance or self-insurance coverage shall be in excess of and not contribute to any CONTRACTOR coverage.
- 5.1.7 Waivers of Subrogation: To the fullest extent permitted by law, the CONTRACTOR hereby waives its rights and its insurer(s)' rights of recovery against COUNTY under all the Required Insurance for any loss arising from or relating to this Contract. The CONTRACTOR shall require its insurers to execute any waiver of subrogation endorsements which may be necessary to effect such waiver.
- 5.1.8 Sub-Contractor Insurance Coverage Requirements: CONTRACTOR shall include all Sub-Contractors as insureds under CONTRACTOR's own policies, or shall provide COUNTY with each Sub-Contractor's separate evidence of insurance coverage. CONTRACTOR shall be responsible for verifying each Sub-Contractor complies with the Required Insurance provisions herein, and shall require that each Sub-Contractor name the COUNTY and CONTRACTOR as additional insureds on the Sub-Contractor's General Liability policy. CONTRACTOR shall obtain COUNTY's prior review and approval of any Sub-Contractor request for modification of the Required Insurance.
- 5.1.9 Deductibles and Self-Insured Retentions (SIRs): CONTRACTOR's policies shall not obligate the COUNTY to pay any portion of any CONTRACTOR deductible or SIR. The COUNTY retains the right to require CONTRACTOR to reduce or eliminate policy deductibles and SIRs as respects the COUNTY, or to provide a bond guaranteeing CONTRACTOR's payment of all deductibles and SIRs, including all related claims investigation, administration and defense expenses. Such bond shall be executed by a corporate surety licensed to transact business in the State of California.

5.1.10 Claims Made Coverage: If any part of the Required Insurance is written on a claims made basis, any policy retroactive date shall precede the effective date of this Contract. CONTRACTOR understands and agrees it shall maintain such coverage for a period of not less than three (3) years following Contract expiration, termination or cancellation.

5.1.11 Application of Excess Liability Coverage: CONTRACTORS may use a combination of primary, and excess insurance policies which provide coverage as broad as ("follow form" over) the underlying primary policies, to satisfy the Required Insurance provisions.

5.1.12 Separation of Insureds: All liability policies shall provide cross-liability coverage as would be afforded by the standard ISO (Insurance Services Office, Inc.) separation of insureds provision with no insured versus insured exclusions or limitations.

5.1.13 Alternative Risk Financing Programs: The COUNTY reserves the right to review, and then approve, CONTRACTOR use of self-insurance, risk retention groups, risk purchasing groups, pooling arrangements and captive insurance to satisfy the Required Insurance provisions. The COUNTY and its Agents shall be designated as an Additional Covered Party under any approved program.

5.1.14 COUNTY Review and Approval of Insurance Requirements: The COUNTY reserves the right to review and adjust the Required Insurance provisions, conditioned upon COUNTY's determination of changes in risk exposures.

5.2 Insurance Coverage Requirements:

5.2.1 Commercial General Liability insurance (providing scope of coverage equivalent to ISO policy form CG 00 01), naming COUNTY and its Agents as an additional insured, with limits of not less than:

General Aggregate: \$2 million

Products/Completed Operations Aggregate: \$1 million

Personal and Advertising Injury: \$1 million

Each Occurrence: \$1 million

5.2.2 Automobile Liability insurance (providing scope of coverage equivalent to ISO policy form CA 00 01) with limits of not

less than \$1 million for bodily injury and property damage, in combined or equivalent split limits, for each single accident. Insurance shall cover liability arising out of CONTRACTOR's use of autos pursuant to this Contract, including owned, leased, hired, and/or non-owned autos, as each may be applicable.

5.2.3 Workers' Compensation and Employer's Liability insurance or qualified self-insurance satisfying statutory requirements, which includes Employers' Liability coverage with limits of not less than \$1 million per accident. If CONTRACTOR will provide leased employees, or, is an employee leasing or temporary staffing firm or a professional employer organization (PEO), coverage also shall include an Alternate Employer Endorsement (providing scope of coverage equivalent to ISO policy form WC 00 03 01 A) naming the COUNTY as the Alternate Employer, and the endorsement form shall be modified to provide that COUNTY will receive not less than thirty (30) days advance written notice of cancellation of this coverage provision. If applicable to CONTRACTOR's operations, coverage also shall be arranged to satisfy the requirements of any federal workers or workmen's compensation law or any federal occupational disease law.

5.2.4 Sexual Misconduct Liability: Insurance covering actual or alleged claims for sexual misconduct and/or molestation with limits of not less than \$2 million per claim and \$2 million aggregate, and claims for negligent employment, investigation, supervision, training or retention of, or failure to report to proper authorities, a person(s) who committed any act of abuse, molestation, harassment, mistreatment or maltreatment of sexual nature.

4. Exhibit A, STATEMENT OF WORK, PART C, subsection 2.3.1.2 is revised to increase the age of youth eligible to receive tutoring service and reads as follows:

2.3.1.2 CONTRACTOR shall ensure Youth ages 14 through 18 who are assessed to be below the content standards of the California High School Exit Exam in English Language Arts (10th grade State standards) and Mathematics (8th grade State standards) receive tutoring in accordance with Section 2.6 below.

5. Exhibit A, STATEMENT OF WORK, PART C, subsection 2.6 is revised to increase the age of youth eligible to receive tutoring service and reads as follows:

2.6 Tutoring for Youth ages 14 through 18

2.6.1 Of the total minimum Number of Youth to be Served under the Youth Development Services program, CONTRACTOR shall provide no more than the maximum number of hours of tutoring to ILP-Eligible Foster Youth who are assessed to be below the content standards of the California High School Exit Exam in English Language Arts (10th grade State standards) and Mathematics (8th grade State standards).

2.6.1.1 The minimum Number of Youth to be Served by SPA and the maximum number of tutoring hours are reflected in SOW Exhibit A-9.

2.6.2 CONTRACTOR shall utilize the Individualized Multilevel Tutoring Curriculum attached hereto as SOW Exhibit A-6, which shall be aligned with the content standards of the California High School Exit Exam in English Language Arts (10th grade State standards) and Mathematics (8th grade State standards).

2.6.3 Tutoring shall be provided at the home of the Youth's caregiver or at a local community site such as a public library and shall be completed within six (6) months of the initial Educational Assessment.

2.6.4 Youth participation in tutoring is voluntary.

6. Exhibit A, STATEMENT OF WORK, Exhibit A-1, Required Service 3 is revised to target population in the Acceptable Quality Level category and reads as follows:
90% of youth (ages 14-through 18) will show increased performance on the Conclusion Educational Assessment upon completion of the tutoring curriculum.

7. Exhibit A, STATEMENT OF WORK, Exhibit A-1, Required Service 10 is revised to target population in the Acceptable Quality Level category, and reads as follows:

80% of youth to be linked to community resources, including in-house tutoring (youth ages 14 through 18) or other tutoring services for youth in need.

ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT REMAIN IN FULL FORCE AND EFFECT.

**FORM AMENDMENT NUMBER ONE
YOUTH DEVELOPMENT SERVICES
CONTRACT NUMBER _____**

IN WITNESS WHEREOF, the Board of Supervisors of the COUNTY of Los Angeles has caused this Amendment Number ____ to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number ____ to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrant(s) under penalty of perjury that he or she is authorized to bind the CONTRACTOR in or to this Contract.

COUNTY OF LOS ANGELES

CONTRACTOR

Name of Agency

By: _____
Philip L. Browning, Director
Department of Children & Family Services

By: _____

Name: _____

Title: _____

By: _____

Name: _____

Title: _____

Tax Identification Number

APPROVED AS TO FORM:
BY THE OFFICE OF COUNTY COUNSEL
JOHN KRATTLI, Acting County Counsel

By: 
David Beaudet, Senior Deputy County Counsel

ATTACHMENT B

**MAXIMUM CONTRACT AMOUNT FOR SIX-MONTH EXTENSION PERIODS
PER SERVICE PLANNING AREA (SPA)**

SPA	AGENCY	MAXIMUM CONTRACT AMOUNT FOR SIX-MONTH EXTENSION PERIOD FOR JULY 1, 2012 THROUGH DECEMBER 31, 2012
1	The Community College Foundation (TCCF)	\$184,643.00
2	Foundation for California Community Colleges (FCCC)	\$184,643.00
3	Foundation for California Community Colleges (FCCC)	\$406,314.00
4	Foundation for California Community Colleges (FCCC)	\$110,784.00
5	The Community College Foundation (TCCF)	\$55,392.00
6	Para Los Niños (PLN)	\$480,165.00
7	The Community College Foundation (TCCF)	\$184,643.00
8	Foundation for California Community Colleges (FCCC)	\$240,050.00
	TOTAL	\$1,846,634.00

SPA	AGENCY	MAXIMUM CONTRACT AMOUNT FOR SIX-MONTH EXTENSION PERIOD FOR JANUARY 1, 2013 THROUGH JUNE 30, 2013
1	The Community College Foundation (TCCF)	\$184,643.00
2	Foundation for California Community Colleges (FCCC)	\$184,643.00
3	Foundation for California Community Colleges (FCCC)	\$406,314.00
4	Foundation for California Community Colleges (FCCC)	\$110,684.00
5	The Community College Foundation (TCCF)	\$55,004.00
6	Para Los Niños (PLN)	\$480,165.00
7	The Community College Foundation (TCCF)	\$184,691.00
8	Foundation for California Community Colleges (FCCC)	\$240,050.00
	TOTAL	\$1,846,194.00