

MOTION BY MAYOR MICHAEL D. ANTONOVICH

AUGUST 30, 2011

**Set Item #1**  
**Reports re Realignment:**

Important decisions remain to be made by the Board on realignment, including the allocation of funding to the impacted departments which requires a fiscal analysis and recommendations from the CEO. In order for the Board to make the most informed decisions, the Sheriff needs to provide a comprehensive jail management plan with recommendations. The board should also receive status updates on our implementation efforts as well as other statistical data that will guide us through this process.

I, THEREFORE, MOVE that the Board of Supervisors:

1. Request the Sheriff to provide a comprehensive Jail Management Plan in three weeks, including but not limited to, a detailed discussion on the contracting option with public community correctional facilities and different scenarios that maximize public safety and the percentage of time served by the N3 population;
2. Direct the CEO to provide a detailed budget analysis and recommendations with multiple funding options in three weeks. Also provide monthly fiscal reports; including a breakdown of the monthly costs and expenditures per department per program similar to the CEO's monthly reports on the impact of the state's early release program; and,
3. Direct the CCJCC, in cooperation with the impacted departments, to provide the Board of Supervisors with monthly status reports on realignment, including but not limited to, the overall progress of implementation, the number of N3's sentenced to county jail and their sentencing trends, the number of persons

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under post-release community supervision, the number of absconders and the number of persons determined ineligible for post-release community supervision and the outcome of those determinations.

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MDA:apg