



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF PUBLIC WORKS**

*"To Enrich Lives Through Effective and Caring Service"*

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**GAIL FARBER, Director**

July 19, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

19 July 19, 2011

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

**CHANGES IN WORK FOR A PUBLIC WORKS CONTRACT  
CESAR CHAVEZ AVENUE, ET AL.  
IN THE CITY OF MONTEREY PARK AND  
IN THE UNINCORPORATED COMMUNITIES OF  
BELVEDERE GARDENS AND EAST LOS ANGELES  
(SUPERVISORIAL DISTRICT 1)  
(3 VOTES)**

**SUBJECT**

This action is to approve changes in work and the increased contract amount for a public works construction contract for Cesar Chavez Avenue, et al., in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens and East Los Angeles.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Find the requested changes in work related to variations in bid quantities, an encroachment permit, constructing a driveway, street sweeping, and removing asphalt, with an increase in the contract amount of \$22,888.10, will have no significant effect on the environment and approve the changes and increased contract amount for Project ID No. RDC0014602 – Cesar Chavez Avenue, et al., construction and resurfacing of roadway pavement, curb and gutter, sidewalk, and bus pads, in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens and East Los Angeles, being performed by Sully-Miller Contracting Company.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to obtain approval of the project from your Board for these changes in this public works contract in support of the timely completion of the project while

avoiding delays and the potential for claims. The description of the changes, estimated costs, and the necessary time extension are listed in the enclosure.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your approval are changes in work, which the Director ordered for this project.

### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

### **FISCAL IMPACT/FINANCING**

These changes in work will have no impact to the County General Fund.

The estimated change order amount for this contract is \$22,888.10.

Funding for these changes in work is included in the First Supervisorial District's Road Construction Program in the Recommended Fiscal Year 2011-12 Road Fund Budget. A detailed cost breakdown for the changes, together with a contract cost summary, is included in the enclosure.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The contract for the construction of this public works improvement was awarded by your Board on April 20, 2010, to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

### **ENVIRONMENTAL DOCUMENTATION**

These changes in work as described above and in the enclosure do not change any conditions which resulted in the original environmental findings.

### **CONTRACTING PROCESS**

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosure.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the requested changes by your Board will ensure the timely completion of work under

The Honorable Board of Supervisors

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the contract and result in complete and usable facilities.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER

Director

GF:JTS:lg

Enclosures

c: Chief Executive Office (Rita Robinson)  
County Counsel  
Executive Office  
Office of Affirmative Action Compliance

CHANGES IN WORK (APPROVE)  
July 19, 2011

PROJECT ID NO. RDC0014602 – Cesar Chavez Avenue, et al. (in the City of Monterey Park and in the unincorporated communities of Belvedere Gardens and East Los Angeles), Supervisorial District 1, Contractor: Sully-Miller Contracting Company.

Project Description:

Construction and resurfacing of roadway pavement, curb and gutter, sidewalk, and bus pads and the performance of other appurtenant work.

Changes in Work:

(1) Variations in bid quantities	\$16,865.00
(2) Encroachment permit	108.00
(3) Driveway construction	1,902.00
(4) Street sweeping	2,488.25
(5) Asphalt removal	<u>1,524.85</u>
Total	<u>\$22,888.10</u>

Description of Changes:

(1) The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

(2) An encroachment permit is necessary to perform work in the City of Monterey Park.

(3) An additional driveway needs to be constructed to meet the intent of the plans. Traffic control is necessary to perform work. This work is not shown on plans.

(4) The posting of signage is required at the project site to notify residents of the schedule for street cleaning.

(5) Asphalt along the fence line, adjacent to the Brooklyn Elementary School, must be removed and replaced for the construction of the new Portland Cement Concrete sidewalk improvements. This work is not shown on plans.

The costs for Item 1 will be based on contract unit prices.

The costs for Items 3, 4, and 5 will be based on time and materials as provided in Subsection 3-3 of the contract specifications. The cost for Item 2 is stipulated as provided in Subsection 3-2 of the contract specifications.

No working days will be required because of these changes.

Financial Information:

A portion of this project is within the City of Monterey Park. The City of Monterey Park is to finance its jurisdictional share of the cost of the project under Service Request No. 21534. The project cost will also be financed with State Proposition 1B Transportation funds under the State Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. We have received a Rubberized Asphalt Concrete grant, currently estimated to be \$10,000, made available by the California Integrated Waste Management Board to be used toward the pavement work. Funding for these changes in work is included in the First Supervisorial District's Road Construction Program in the Recommended Fiscal Year 2011-12 Road Fund Budget.

Revised Contract Amount:

Original contract amount	\$1,214,514.00
Changes in work previously by delegated authority	16,045.00
Changes in work previously approved by your Board	29,030.65
Changes in work to be approved	<u>22,888.10</u>
Revised contract amount	<u>\$1,282,477.75</u>
Percent total change to original contract amount	5.6%

AMF:lg