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Director and Health Officer

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BOARD OF SUPERVISORS

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BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#27 MARCH 8, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

March 08, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO AMEND ALCOHOL AND DRUG SERVICES AGREEMENTS TO REALLOCATE UNSPENT AMERICAN RECOVERY AND REINVESTMENT ACT, JUSTICE ASSISTANCE GRANT AND SUBSTANCE ABUSE OFFENDER TREATMENT PROGRAM FUNDS EFFECTIVE UPON BOARD APPROVAL THROUGH SEPTEMBER 30, 2011 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

SUBJECT

Approval to execute amendments to alcohol and drug services agreements to maximize utilization of American Recovery and Reinvestment Act Justice Assistance Grant -Substance Abuse Offender Treatment Program funds for the provision of substance abuse treatment services; and to extend the agreements beyond the expiration date of March 31, 2011.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to execute amendments to Alcohol and Drug Services Agreements to allow for the redistribution of funds and/or an increase or a decrease in funding allocation in the agreements, as identified in Attachment I, effective upon Board approval through the current expiration date of March 31, 2011, fully funded by California Emergency Management Agency (CalEMA) American Recovery and Reinvestment Act (ARRA) Justice Assistance Grant (JAG)/Offender Treatment Program (OTP) funds.
2. Approve and instruct the Director of DPH, or his designee, to: a) accept a forthcoming JAG/OTP grant award amendment from CalEMA to extend the term effective April 1, 2011 through September 30, 2011, or for an extension term as determined by the grantor; and b) extend the agreements identified in Attachment I, on a month-to-month basis, effective April 1, 2011 through September 30,

2011, subject to availability of JAG/OTP grant award funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will enable DPH to maximize utilization of grant funds and avoid loss of JAG/OTP funding by redistributing unspent JAG/OTP funds among existing contractors that can more effectively use such funds, and to extend the term of the agreements, if necessary, as instructed by CalEMA.

On May 18, 2010, your Board approved 88 sole source amendments with various agencies and one sole source agreement for the provision of substance abuse treatment services funded by JAG/OTP grant funds. At that time, your Board instructed DPH to return for approval to increase or decrease agreement maximum obligations funded with JAG/OTP funds.

DPH anticipates a number of these agencies will not fully utilize their JAG/OTP funding based on its review of actual monthly contractor billing as well as a reduced number of client referrals caused by the elimination of dedicated referral courts. DPH intends to expeditiously redistribute these unspent funds to those agencies that have demonstrated the ability to provide increased service levels, which would prevent the County from forfeiting the unspent funding. Additionally, DPH will redistribute unspent funds from three agencies that decided, for various reasons, to terminate their JAG/OTP agreements prior to the March 31, 2011 termination date.

CalEMA notified DPH that they had approved extending the term of the JAG/OTP grant award for approximately six months through September 30, 2011, to provide additional time for DPH providers to use their reallocated funds to deliver the level of service that the County was awarded to provide. On December 21, 2010, DPH Substance Abuse Prevention and Control received electronic mail from CalEMA confirming their approval to extend the grant award period. Board approval of the recommended actions will allow DPH to amend the agreements and extend them on a month-to-month basis.

Implementation of Strategic Plan Goals

The recommended actions support Goal 2, Children, Family and Adult Well-Being; and Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

Total funding for the JAG/OTP is currently \$9,230,246. Funding for the JAG/OTP contractors is \$9,063,212 and the County's Antelope Valley Rehabilitation Center (AVRC) is \$167,034. Of the total funding amount, DPH estimates \$1,624,939 will be unspent, of which approximately \$222,151 is a result of the agencies that have terminated their agreements and the remaining \$1,402,788 is projected to be underutilization by the contractors. DPH will equitably distribute all unspent funds to those contractors, including AVRC, that have demonstrated the ability to use funds effectively in providing services to clients.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The purpose of the JAG/OTP grant funds is to: 1) enhance substance abuse treatment services to non-violent offenders through implementing a drug court-like model that builds upon Los Angeles County's existing criminal justice collaborations, and allows the length of treatment to expand from six months up to a maximum of eight months, where needed; 2) increase the proportion of convicted offenders who enter, remain in, and complete treatment by expanding the treatment continuum to include less intensive options, such as low cost outpatient counseling models and less costly treatment service options including intensive outpatient detoxification services; 3) reduce delays in the availability of appropriate services; and 4) utilize a drug court-like model, including regularly scheduled reviews of offenders' treatment progress, and treatment providers.

CalEMA surveyed all of the JAG/OTP participating counties as to whether they were on track to spend their JAG/OTP funds by March 31, 2011, and it determined that enough counties had difficulty meeting CalEMA spending/use guidelines and decided to extend the grant period.

The recommended amendments will be reviewed and approved by County Counsel prior to execution.

Attachment I is the funding reallocation schedule for the agencies.

CONTRACTING PROCESS


On May 18, 2010, your Board approved 88 sole source amendments with various agencies and one sole source agreement for the provision of substance abuse treatment services funded by JAG/OTP grant funds. Of these agreements, three agencies elected not to provide JAG/OTP services to the County effective October 1, 2009: City of Compton, Agreement Number PH-000908-1 (\$3,502); Pasadena Recovery Center, Agreement Number PH-000765-1 (\$74,096); and Shields for Families, Inc., Agreement Number PH-000619-1 (\$102,929); and Independence Community Treatment Clinic PH-000917-2 terminated its agreement on December 31, 2010. Options – A Child Care and Human Services Agency agreement ended on June 30, 2010 and was replaced with a sole source agreement with the Center for Integrated Family and Health Services. Of the remaining 84 agreements, 83 will need to be amended to redistribute JAG/OTP unspent funds. The Agreement with The Regents of the University of California, Los Angeles, Agreement Number PH-000179-2 is for evaluation services and is not impacted by the redistribution of these funds.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will ensure no unspent funding is returned to the State so that the level of service that the County was awarded to provide is delivered throughout Los Angeles County.

The Honorable Board of Supervisors
3/8/2011
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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding". The signature is written in a cursive style with a large initial "J" and "F".

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JEF:er
BL#01732

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

**SUBSTANCE ABUSE PREVENTION AND CONTROL
JAG-OTP FUNDING REALLOCATION SCHEDULE
AS OF FEBRUARY 22, 2011**

ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING
1	Aegis Medical System, Inc.	5	3	PH-000768AX	ONTMS (PROP36)	33,088	(19,559)	13,529
	Total					33,088	(19,559)	13,529
2	Alcoholism Center for Women, Inc.	1	4	PH-000609AX	RS (PROP36)	39,680	451	40,131
	Total					39,680	451	40,131
3	Alcoholism Council of Antelope Valley/NCA	5	1	PH-000610AX	OC (PROP36)	42,730	45,209	87,939
	Total					42,730	45,209	87,939
4	AltaMed Health Services	1	4	PH-000611AX	ONTMS (PROP36)	58,921	-	58,921
	Total					58,921	-	58,921
5	American Asian Pacific Ministries, Inc.	5	3	PH-000608AX	DCH (PROP36)	14,767	7,246	22,013
	American Asian Pacific Ministries, Inc.	5	3	PH-000608BX	OC (PROP36)	73,491	56,618	130,109
	Total					88,258	63,864	152,122
6	American Indian Changing Spirits	4	8	PH-000777AX	RS (PROP36)	16,473	(8,015)	8,458
	Total					16,473	(8,015)	8,458
7	Asian American Drug Abuse Program, Inc.	2	4	PH-000752AX	DCH (PROP36)	25,138	(23,446)	1,692
	Asian American Drug Abuse Program, Inc.	2	4	PH-000752BX	OC (PROP36)	70,372	25,167	95,539
	Asian American Drug Abuse Program, Inc.	2	6	PH-000752CX	RS (PROP36)	70,078	400	70,478
	Total					165,588	2,121	167,709
8	Atlantic Recovery Services	1	7	PH-000606AX	OC (PROP36)	38,987	1,146	40,133
	Atlantic Recovery Services	4	8	PH-000606BX	OC (PROP36)	43,466	2,110	45,576
	Total					82,453	3,256	85,709
9	Avalon-Carver Community Center	2	6	PH-000613AX	OC (PROP36)	92,068	(14,241)	77,827
	Total					92,068	(14,241)	77,827
10	Beacon House	4	8	PH-000746AX	RS (PROP36)	9,592	6,220	15,812
	Total					9,592	6,220	15,812
11	Behavioral Health Services, Inc.	1	7	PH-000647DX	OC (PROP36)	86,408	10,171	96,579
	Behavioral Health Services, Inc.	1	3	PH-000647AX	OC (PROP36)	36,066	(21,598)	14,468
	Behavioral Health Services, Inc.	3	4	PH-000647BX	OC (PROP36)	41,635	(23,395)	18,240
	Behavioral Health Services, Inc.	2	8	PH-000647CX	OC (PROP36)	71,259	15,805	87,064
	Behavioral Health Services, Inc.	4	8	PH-000647EX	OC (PROP36)	151,687	1,905	153,592
	Behavioral Health Services, Inc.	1	3	PH-000647FX	RDTX (PROP 36)	58,362	302	58,664
	Behavioral Health Services, Inc.	4	8	PH-000647GX	RDTX (PROP 36)	64,923	(1,937)	62,986
	Behavioral Health Services, Inc.	1	3	PH-000647HX	RS (PROP36)	137,575	23,858	161,433
	Behavioral Health Services, Inc.	2	8	PH-000647IX	RS (PROP36)	253,349	10,951	264,300
	Total					901,264	16,062	917,326
12	California Drug Consultants, Inc.	5	3	PH-000612AX	OC (PROP36)	61,072	-	61,072
	California Drug Consultants, Inc.	5	3	PH-000612BX	OC (PROP36)	1,537	-	1,537
	Total					62,609	-	62,609
13	California Graduate Institute	3	5	PH-000748AX	OC (PROP36)	4,417	28,113	32,530
	Total					4,417	28,113	32,530
14	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	4	PH-000708AX	RS (PROP36)	35,980	1,191	37,171
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	3	PH-000708BX	OC (PROP36)	87,080	142,685	229,765
	California Hispanic Commission on Alcohol and Drug Abuse, Inc.	1	7	PH-000708CX	OC (PROP36)	80,084	(1,111)	78,973
	Total					203,144	142,765	345,909
15	Cambodian Association of America	4	8	PH-000844X	OC (PROP36)	25,532	-	25,532
	Total					25,532	-	25,532

SUBSTANCE ABUSE PREVENTION AND CONTROL
JAG-OTP FUNDING REALLOCATION SCHEDULE
AS OF FEBRUARY 22, 2011

ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING
16	Canon Human Services, Inc.	2	6	PH-000767AX	OC (PROP36)	13,966	68,407	82,373
	Canon Human Services, Inc.	2	6	PH-000767BX	RS (PROP36)	130,964	359	131,323
				Total		144,930	68,766	213,696
17	Casa De Las Amigas	5	3	PH-000607AX	RS (PROP36)	33,398	(6,072)	27,326
	Casa De Las Amigas	5	3	PH-000607BX	OC (PROP36)	17,738	(13,779)	3,959
				Total		51,136	(19,851)	31,285
18	Center for Intergrated Family & Health Serv	5	3	PH-001500A	OC	16,254	34,983	51,237
				Total		16,254	34,983	51,237
19	CHABAD of California, Inc.	2	4	PH-000776AX	RS (PROP36)	99,492	1,101	100,593
				Total		99,492	1,101	100,593
20	City of Compton	2	6	PH-000908-1	OC	3,502	(3,502)	-
				Total		3,502	(3,502)	-
21	CLARE Foundation, Inc.	3	5	PH-000779AX	RS (PROP36)	58,574	3,441	62,015
	CLARE Foundation, Inc.	3	5	PH-000779BX	OC (PROP36)	27,616	121	27,737
	CLARE Foundation, Inc.	3	5	PH-000779CX	RS (PROP36)	40,660	1,496	42,156
				Total		126,850	5,058	131,908
22	Clinica Monsenor Oscar A. Romero	1	4	PH-000615AX	OC (PROP36)	32,868	27,462	60,330
				Total		32,868	27,462	60,330
23	Cri-Help, Inc.	3	2	PH-000614AX	OC (PROP36)	35,373	3,975	39,348
	Cri-Help, Inc.	3	2	PH-000614BX	RS (PROP36)	176,958	267	177,225
	Cri-Help, Inc.	1	4	PH-000614CX	RS (PROP36)	62,284	111	62,395
	Cri-Help, Inc.	1	4	PH-000614DX	RS (PROP36)	58,517	322	58,839
				Total		333,132	4,675	337,807
24	Dare U To Care Outreach Ministry	2	6	PH-000778AX	RS (PROP36)	33,341	-	33,341
				Total		33,341	-	33,341
25	Didi Hirsch Psychiatric Service	1	4	PH-000628AX	OC (PROP36)	63,312	21,401	84,713
	Didi Hirsch Psychiatric Service	3	2	PH-000628BX	RS (PROP36)	38,714	(18,083)	20,631
	Didi Hirsch Psychiatric Service	2	5	PH-000628CX	OC (PROP36)	28,257	(7,912)	20,345
				Total		130,283	(4,594)	125,689
26	Do It Now Foundation	3	4	PH-000747AX	OC (PROP36)	37,041	(11,075)	25,966
				Total		37,041	(11,075)	25,966
27	Driver Safety Schools, Inc.	3	2	PH-000632AX	OC (PROP36)	57,049	82,189	139,238
				Total		57,049	82,189	139,238
28	El Proyecto del Barrio	3	2	PH-00929AX	OC	100,159	(44,334)	55,825
				Total		100,159	(44,334)	55,825
29	Epidaurus	2	6	PH-000943AX	RS	43,533	(19,288)	24,245
				Total		43,533	(19,288)	24,245
30	Family Service of Long Beach	4	8	PH-000622AX	OC (PROP36)	92,312	(92,312)	-
				Total		92,312	(92,312)	-
31	Fred Brown's Recovery Services, Inc.	4	8	PH-000626AX	RS (PROP36)	41,186	4,835	46,021
				Total		41,186	4,835	46,021
32	Grandview Foundation, Inc.	5	3	PH-000627AX	RS (PROP36)	60,967	(17,086)	43,881
				Total		60,967	(17,086)	43,881
33	His Sheltering Arms, Inc.	2	6	PH-000774AX	RS (PROP36)	77,641	(35,579)	42,062
				Total		77,641	(35,579)	42,062

**SUBSTANCE ABUSE PREVENTION AND CONTROL
JAG-OTP FUNDING REALLOCATION SCHEDULE
AS OF FEBRUARY 22, 2011**

ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING
34	House of Hope Foundation, Inc.	4	8	PH-000625AX	RS (PROP36)	21,199	(8,168)	13,031
	House of Hope Foundation, Inc.	4	8	PH-000625BX	OC (PROP36)	3,294	(923)	2,371
				Total		24,493	(9,091)	15,402
35	Independence Community Treatment Clinic	***	3	PH-000917X	OC	11,676	(6,641)	5,035
				Total		11,676	(6,641)	5,035
36	Joint Efforts, Inc.	4	8	PH-000937X	OC	38,267	(1,624)	36,643
				Total		38,267	(1,624)	36,643
37	Laws Support Center	2	6	PH-000640AX	OC (PROP36)	33,413	553	33,966
				Total		33,413	553	33,966
38	Little House	4	7	PH-000629AX	RS (PROP36)	8,681	13,505	22,186
				Total		8,681	13,505	22,186
39	Live Again Recovery Home, Inc.	5	1	PH-000617AX	RS (PROP36)	43,626	(24,318)	19,308
				Total		43,626	(24,318)	19,308
40	Los Angeles Centers for Alcohol and Drug Abuse	1	7	PH-000780AX	OC (PROP36)	41,190	(13,746)	27,444
	Los Angeles Centers for Alcohol and Drug Abuse	1	4	PH-000780BX	OC (PROP36)	43,102	41,499	84,601
	Los Angeles Centers for Alcohol and Drug Abuse	1	7	PH-000780CX	RS (PROP36)	70,781	(39,877)	30,904
	Los Angeles Centers for Alcohol and Drug Abuse	1	7	PH-000780DX	RS (PROP36)	37,629	(11,701)	25,928
				Total		192,702	(23,825)	168,877
41	Mary Lind Recovery Centers	3	4	PH-000772X	RS (PROP36)	58,271	634	58,905
				Total		58,271	634	58,905
42	Matrix	2	6	PH-000915AX	ONTMS	33,996	(5,344)	28,652
	Matrix	3	2	PH-000915BX	OC	60,912	(783)	60,129
				Total		94,908	(6,127)	88,781
43	MELA Counseling Service Center, Inc.	1	7	PH-000795X	OC	46,057	-	46,057
				Total		46,057	-	46,057
44	Mid Valley Recovery Services, Inc.	1	7	PH-000654AX	RS (PROP36)	21,426	(3,758)	17,668
	Mid Valley Recovery Services, Inc.	1	3	PH-000654BX	RS (PROP36)	50,656	(2,857)	47,799
				Total		72,082	(6,615)	65,467
45	Mini Twelve Step House, Inc.	2	6	PH-000858AX	OC	53,868	51,845	105,713
	Mini Twelve Step House, Inc.	2	6	PH-000858BX	RS	107,810	(47,569)	60,241
				Total		161,678	4,276	165,954
46	MJB Transitional Recovery, Inc.	2	6	PH-000858AX	OC	58,395	-	58,395
				Total		58,395	-	58,395
47	National Council on Alcoholism and Drug Dependence - Long Beach	4	8	PH-000857AX	OC	58,976	(2,165)	56,811
	National Council on Alcoholism and Drug Dependence - Long Beach	4	8	PH-000857CX	DCH	1,429	(1,429)	-
	National Council on Alcoholism and Drug Dependence - Long Beach	4	8	PH-000857DX	OC	10,658	(1,292)	9,366
	National Council on Alcoholism and Drug Dependence - Long Beach	4	8	PH-000857BX	RS	30,487	(23,985)	6,502
				Total		101,550	(28,871)	72,679
48	National Council on Alcoholism and Drug Dependence East San Gabriel & Pomona Valleys, Inc.	5	3	PH-000639AX	OC (PROP36)	87,328	1,129	88,457
				Total		87,328	1,129	88,457
49	National Council on Alcoholism and Drug Dependence of the San Fernando Valley	3	2	PH-000734AX	OC (PROP36)	133,395	58,432	191,827
				Total		133,395	58,432	191,827
50	New Directions, Inc.	3	5	PH-000720AX	RS (PROP36)	23,947	-	23,947
				Total		23,947	-	23,947

SUBSTANCE ABUSE PREVENTION AND CONTROL
JAG-OTP FUNDING REALLOCATION SCHEDULE
AS OF FEBRUARY 22, 2011

ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING	
51	New Way Foundation, Inc.	5	2	PH-000630AX	RS (PROP36)	84,752	34,134	118,886	
	Total					84,752	34,134	118,886	
52	Options - A Child Care and Human Services Agency	**	5	3	PH-000916AX	OC (Prop 36)	48,762	(34,983)	13,779
	Total					48,762	(34,983)	13,779	
53	Palm House, Inc.	2	8	PH-000633AX	RS (PROP36)	32,949	501	33,450	
	Total					32,949	501	33,450	
54	Pasadena Recovery Center	*	5	3	PH-000765AX	OC (PROP36)	10,541	(10,541)	-
	Pasadena Recovery Center	*	5	3	PH-000765BX	RS (PROP36 DUAL D	63,555	(63,555)	-
	Total					74,096	(74,096)	-	
55	People Coordinated Services	2	6	PH-001006AX	OC	48,502	3,085	51,587	
	People Coordinated Services	2	4	PH-001006BX	RS	86,568	(32,044)	54,524	
	People Coordinated Services	2	6	PH-001006CX	RS	86,566	(45,517)	41,049	
	Total					221,636	(74,476)	147,160	
56	People In Progress, Inc.	3	2	PH-000773AX	RS (PROP36)	88,779	839	89,618	
	Total					88,779	839	89,618	
57	Phoenix Houses of Los Angeles, Inc.	3	5	PH-000738AX	OC (PROP36)	8,681	23,440	32,121	
	Phoenix Houses of Los Angeles, Inc.	1	7	PH-000738CX	RS	54,274	(23,877)	30,397	
	Phoenix Houses of Los Angeles, Inc.	1	7	PH-000738BX	RS (PROP36)	146,474	(117,983)	28,491	
	Total					209,429	(118,420)	91,009	
58	Plaza Community Center	1	7	PH-000631AX	OC (PROP36)	94,900	(17,760)	77,140	
	Total					94,900	(17,760)	77,140	
59	Pomona Alcohol and Drug Recovery Center, Inc.	1	3	PH-000635AX	OC (PROP36)	58,029	2,887	60,916	
	Total					58,029	2,887	60,916	
60	Pomona Community Crisis Center, Inc.	1	3	PH-000766X	OC (PROP36)	41,437	418	41,855	
	Total					41,437	418	41,855	
61	Pride Health Services, Inc.	2	8	PH-000616AX	DCH (PROP36)	21,693	(508)	21,185	
	Pride Health Services, Inc.	2	8	PH-000616BX	OC (PROP36)	47,058	55,709	102,767	
	Total					68,751	55,201	123,952	
62	Principles, Inc.	5	3	PH-000763AX	OC	49,962	1,929	51,891	
	Principles, Inc.	5	3	PH-000763BX	OC	15,044	11	15,055	
	Principles, Inc.	5	3	PH-000763CX	RS	166,532	2,341	168,873	
	Total					231,538	4,281	235,819	
63	Prototypes	1	3	H212700AX	OC	50,522	(5,876)	44,646	
	Prototypes	1	3	H212700BX	RS	125,325	(78,667)	46,658	
	Total					175,847	(84,543)	91,304	
64	Santa Anita Family Services	5	3	PH-000770AX	OC (PROP36)	119,900	-	119,900	
	Total					119,900	-	119,900	
65	SHIELDS for Families, Inc.	*	2	6	PH-000619AX	OC (PROP36)	102,929	(102,929)	-
	Total					102,929	(102,929)	-	
66	Social Model Recovery Systems, Inc.	5	3	PH-000945AX	OC	123,571	(14,093)	109,478	
	Social Model Recovery Systems, Inc.	5	3	PH-000945BX	RS	19,217	786	20,003	
	Total					142,788	(13,307)	129,481	
67	Soledad Enrichment Action	1	7	PH-000764X	OC (PROP36)	13,313	(13,313)	-	
	Total					13,313	(13,313)	-	

**SUBSTANCE ABUSE PREVENTION AND CONTROL
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ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING
68	South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of The South Bay	4	8	PH-000754AX	RS (PROP36)	23,032	(18,518)	4,514
	South Bay Alcoholism Services, DBA National Council on Alcoholism and Drug Dependence of The South Bay	4	8	PH-000754BX	OC (PROP36)	33,774	19,248	53,022
	Total					56,806	730	57,536
69	South Bay Human Services Coalition	4	8	PH-000737AX	OC (PROP36)	74,624	42,188	116,812
	Total					74,624	42,188	116,812
70	Southern California Alcohol and Drug Programs, Inc.	4	7	PH-000623AX	DCH (PROP36)	58,947	(56,184)	2,763
	Southern California Alcohol and Drug Programs, Inc.	4	7	PH-000623BX	OC (PROP36)	101,681	10,418	112,099
	Southern California Alcohol and Drug Programs, Inc.	4	7	PH-000623CX	RS (PROP36)	92,343	(42,197)	50,146
	Southern California Alcohol and Drug Programs, Inc.	4	7	PH-000623DX	RS (PROP36)	45,801	(2,857)	42,944
	Total					298,772	(90,820)	207,952
71	Special Service for Groups	2	6	PH-000931AX	OC (Prop 36)	14,391	(727)	13,664
	Special Services for Groups	2	6	PH-000931BX	OC (PROP36)	17,558	(7,418)	10,140
	Total					31,949	(8,145)	23,804
72	SPIRITT Family Services, Inc.	4	7	PH-000769AX	OC (PROP36)	88,409	(6,531)	81,878
	SPIRITT Family Services, Inc.	1	3	PH-000769BX	OC (PROP36)	72,466	1,703	74,169
	Total					160,875	(4,828)	156,047
73	Stepping Stones Home	5	3	PH-000733AX	RS (PROP36)	46,499	(791)	45,708
	Total					46,499	(791)	45,708
74	Substance Abuse Foundation of Long Beach, Inc.	4	8	PH-000621AX	OC (PROP36)	3,941	194	4,135
	Substance Abuse Foundation of Long Beach, Inc.	4	8	PH-000621BX	OC (PROP36)	24,679	16,550	41,229
	Substance Abuse Foundation of Long Beach, Inc.	4	8	PH-000621CX	RS (PROP36)	115,145	(15,472)	99,673
	Total					143,765	1,272	145,037
75	Sunrise Community Counseling Center	1	4	PH-000775AX	OC (PROP36)	36,797	29,244	66,041
	Total					36,797	29,244	66,041
76	Tarzana Treatment Center	3	2	PH000964BX	OC(General)	99,060	35,466	134,526
	Tarzana Treatment Center	3	2	PH000964B.1X	OC(Dual Diag)	64,798	9,981	74,779
	Tarzana Treatment Center	4	8	PH000964CX	OC(General)	41,081	29,718	70,799
	Tarzana Treatment Center	4	8	PH000964C.1X	OC(Dual Diag)	50,753	2,041	52,794
	Tarzana Treatment Center	3	2	PH000964DX	RS (General)	82,339	94,101	176,440
	Tarzana Treatment Center	3	2	PH000964D.1X	RS (Dual Diag.)	103,290	53,335	156,625
	Tarzana Treatment Center	4	8	PH000964EX	RS (General)	49,766	5,614	55,380
	Tarzana Treatment Center	4	8	PH000964E.1X	RS (Dual Diag.)	125,270	(24,120)	101,150
	Tarzana Treatment Center	3	2	PH000964FX	RDTX (General)	106,500	(600)	105,900
	Tarzana Treatment Center	3	2	PH000964F.1X	RDTX (Dual Diag.)	158,155	(19,405)	138,750
	Tarzana Treatment Center	3	2	PH000964GX	ADFLC	8,838	(1,222)	7,616
	Tarzana Treatment Center	5	1	PH000964HX	ADFLC	9,785	21,255	31,040
	Tarzana Treatment Center	5	1	PH000964IX	OC(General)	99,442	15,598	115,040
	Tarzana Treatment Center	5	1	PH000964I.1X	OC(Dual Diag.)	39,352	(3,266)	36,086
	Tarzana Treatment Center	5	1	PH000964JX	RS (General)	61,613	24,847	86,460
	Tarzana Treatment Center	5	1	PH000964J.1X	RS (Dual Diag.)	204,611	(52,711)	151,900
	Tarzana Treatment Center	5	1	PH000964KX	DCH	107,726	4,562	112,288
	Tarzana Treatment Center	5	1	PH000964AX	RS	74,271	(24,621)	49,650
	Total					1,486,650	170,573	1,657,223
77	The Ness Counseling Center, Inc.	3	5	PH-000634AX	OC (PROP36)	24,564	(507)	24,057
	Total					24,564	(507)	24,057
78	The Palms Residential Care Facility	2	6	PH-000771AX	RS (PROP36)	13,368	(13,368)	-
	Total					13,368	(13,368)	-
79	The Regents of the University of California, Los Angeles	****	3	5	PH-000179AX	EVAL. (Prop 36)	-	54,764
	Total					54,764	-	54,764

SUBSTANCE ABUSE PREVENTION AND CONTROL
JAG-OTP FUNDING REALLOCATION SCHEDULE
AS OF FEBRUARY 22, 2011

ATTACHMENT I

#	Agency	SUP DIST	SPA	Contract #	MODALITY	JAG - OTP Current Funding	TOTAL REALLOCATION ADJUSTMENT	JAG-OTP REVISED FUNDING
80	Total Family Support Clinic	3	2	PH-000620AX	OC (PROP36)	27,609	985	28,594
	Total					27,609	985	28,594
81	Twin Town Corporation	4	8	PH-000797AX	OC	8,583	5,910	14,493
	Twin Town Corporation	4	8	PH-000797BX	OC	3,961	(3,427)	534
	Total					12,544	2,483	15,027
82	United American Indian Involvement	1	4	PH-000851AX	OC	24,794	(8,484)	16,310
	Total					24,794	(8,484)	16,310
83	United States Veterans Initiative Inc.	4	8	PH-000727AX	RS (PROP36)	16,755	(14,634)	2,121
	Total					16,755	(14,634)	2,121
84	URDC Human Services Corporation	5	3	PH-000761AX	DCH (PROP36)	13,703	(13,703)	-
	URDC Human Services Corporation	5	3	PH-000761BX	OC (PROP36)	10,017	(2,342)	7,675
	Total					23,720	(16,045)	7,675
85	Van Ness Recovery House	3	4	PH-000637AX	RS (PROP36)	23,278	(4,038)	19,240
	Total					23,278	(4,038)	19,240
86	Verdugo Mental Health Center.	5	2	PH-000638AX	OC (PROP36)	44,709	5,537	50,246
	Total					44,709	5,537	50,246
87	Volunteers of America of Los Angeles	3	4	PH-000735AX	RS (PROP36)	24,435	-	24,435
	Total					24,435	-	24,435
88	Walden House, Inc.	1	4	PH-000796AX	RS (PROP 36)	38,587	(13,292)	25,295
	Total					38,587	(13,292)	25,295
89	Watts Healthcare Corporation	2	6	PH-000722AX	OC (PROP36)	34,519	88,255	122,774
	Watts Healthcare Corporation	2	6	PH-000722BX	RS (PROP36)	55,032	140	55,172
	Total					89,551	88,395	177,946
	Total Number of Treatment/Evaluation Contracts					9,063,212		9,013,212
	Antelope Valley Rehabilitation Centers	5	1	DSO 08PR0001X	ODFC-DSO(OC)	30,121	9,016	39,137
	Antelope Valley Rehabilitation Centers	5	1	DSO 09PR0008X	RS	136,913	40,984	177,897
	Total AVRC (DSO)					167,034	50,000	217,034
	Total Number of Treatment/Evaluation Contracts & AVRC (DSO)					9,230,246	0	9,230,246

* Effective October 1, 2009 - Agencies discontinued services.

** Contract Expired on June 30, 2010 - Agency has unspent funds to be redistributed.

*** Effective December 31, 2010 - Agency terminated services.

****Evaluation Services only - will not receive additional treatment monies.