

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.

Director

ROBIN KAY, Ph.D.

Chief Deputy Director

RODERICK SHANER, M.D.

Medical Director



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DEPARTMENT OF MENTAL HEALTH

<http://dmh.lacounty.gov>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601

Fax: (213) 386-1297

March 08, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZATION TO FILL POSITIONS TO IMPLEMENT MENTAL HEALTH SERVICES ACT-
PREVENTION AND EARLY INTERVENTION COUNTYWIDE JUVENILE JUSTICE TRANSITION
AFTERCARE SERVICES PROGRAM
AND
APPROVAL OF AN APPROPRIATION ADJUSTMENT
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT

Request approval and authorization to increase salary and employee benefits and associated services and supplies to fund and fill 27 budgeted positions to implement the Countywide Juvenile Justice Transition Aftercare Services Program to deliver the Mental Health Services Act-Prevention and Early Intervention Plan and approval of an appropriation adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Department of Mental Health (DMH) to fund and fill 27 Full-Time Equivalent (FTE) positions (Attachment I) necessary for the implementation of the Mental Health Services Act-Prevention and Early Intervention (MHSA-PEI) Countywide Juvenile Justice Transition Aftercare Services Program. These positions are in excess of what is provided for in DMH's staffing ordinance, and pursuant to Section 6.06.020 of the County Code is subject to allocation by the Chief Executive Officer (CEO).
2. Approve an appropriation adjustment (Attachment II) for Fiscal Year (FY) 2010-11 in the amount of \$1,093,000, consisting of \$755,000 for Salaries and Employee Benefits (S&EB), and \$338,000 for

Services and Supplies (S&S) to provide spending authority for the Countywide Juvenile Justice Transition Aftercare Services Program. The appropriation adjustment is fully funded by:

- State Mental Health Services Act-Proposition 63: \$732,000
- Federal Financial Participation (FFP) Medi-Cal: \$191,000
- Early and Periodic Screening, Diagnosis and Treatment-State General Funds (EPSDT-SGF): \$133,000
- American Recovery & Reinvestment Act (ARRA): \$37,000

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Board approval of the recommended actions will fund and fill new ordinance positions for a new, directly-operated clinic to deliver the Countywide Juvenile Justice Transition Aftercare Services Program (Program), while implementing the Mental Health Services Act - Prevention and Early Intervention Plan (MHSA-PEI Plan).

The California State Department of Mental Health (SDMH) has designated the Children and Youth Involved In or At Risk of Juvenile Justice Involvement as one of the six priority populations for PEI services, as they are particularly vulnerable to mental illness and/or at risk of not receiving mental health services due to social, economic, and cultural barriers. DMH took a leadership role and formed a MHSA-PEI Stakeholder Delegates Group and developed an overall MHSA-PEI Services Plan, and submitted it to the SDMH for approval. The MHSA Mental Health Services Oversight and Accountability Committee approved the MHSA-PEI Plan in August 2009, and allocated funding for the implementation. The MHSA-PEI Plan is allocated \$2,000,000 for the FY 2010-11. The four-month (March through June of 2011) estimated cost is \$1,093,000. Program funding for future fiscal years will be requested through DMH's annual budget process.

Consistent with DMH's vision of partnering with clients, families and communities to create hope, wellness, and recovery, a new directly-operated DMH program will implement the MHSA-PEI Plan to deliver integrated, comprehensive PEI services to this vulnerable population through early mental health interventions and collaborative efforts with the Probation Department, impacted families and local community partners. The goals are to re-integrate these youth back into the community to live quality lives, to reduce juvenile delinquent behavior, recidivism and mental health illness throughout Los Angeles County and to enrich the target population's lives through effective and caring PEI services.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County's Strategic Plan Goal 2, Children, Family, and Adult Well-Being, and Goal 4, Health and Mental Health.

Strategic Asset Management Principles Compliance

Not applicable

FISCAL IMPACT/FINANCING

The appropriation adjustment for FY 2010-11, in the amount \$1,093,000, will provide spending authority for S&EB in the amount of \$755,000 and S&S in the amount of \$338,000 to further implement the Program under the MHSA-PEI Plan. The appropriation adjustment is fully funded with State MHSA funds of \$732,000, FFP Medi-Cal funds of \$191,000, ARRA funds of \$37,000 and EPSDT-SGF funds of \$133,000.

Funding for future fiscal years will be requested through DMH's annual budget process.

There is no net County cost associated with this action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The directly-operated aftercare Program will implement the MHSA-PEI Plan. The Program will engage individual youth before their release from the Probation camp settings, outreach to their families, and involve their families in the treatment planning. Program staff will coordinate linkage to services and arrange case management in the local community. The Program will deliver PEI services to difficult-to-engage children and youth or those already involved in the juvenile justice system, utilizing Evidence-Based Practices (EBPs). Services sites include non-traditional sites such as Probation Day Reporting Centers, community agencies, schools, parks and recreation centers. The Program will collaborate with the Probation Department to identify youth who show signs of behavioral/emotional difficulties and are at-risk of continued contact with the juvenile justice system. The Program will track outcomes, coordinate ongoing training for the provision of the PEI specialized EBPs, Promising Practices and Community Evidence Defined Practices.

ENVIRONMENTAL DOCUMENTATION

Not applicable

CONTRACTING PROCESS

Not applicable

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The aftercare Program is anticipated to serve 1,000 youth/families annually. Additionally, approval of this request will enhance DMH's service capacity through the provision of early intervention services in non-traditional and non-branded community mental health facilities. Timely access to necessary and early mental health interventions, along with the collaborative efforts between DMH and the Probation Department, including community partners, are anticipated to lessen the total County cost of care while simultaneously reducing the impact of mental illness on juvenile justice youth and their families.

CONCLUSION

Not applicable

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mg Southard". The signature is written in a cursive, flowing style.

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:SDT:LMW

Enclosures

c: Chief Executive Officer
County Counsel
Auditor-Controller
Probation Department
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 MENTAL HEALTH SERVICES ACT
 PREVENTION AND EARLY INTERVENTION
 COUNTYWIDE JUVENILE JUSTICE TRANSITION AFTERCARE SERVICES PROGRAM
 LIST OF ITEMS

ITEM # & SUB LETTER	TITLE OF POSITION	ORDINANCE POSITIONS	FTE's
02216a	SENIOR TYPIST-CLERK	2	2.0
09038a	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.0
09038a	SUPVG PSYCHIATRIC SOCIAL WORKER	1	1.0
09035a	PSYCHIATRIC SOCIAL WORKER II	2	2.0
09035a	PSYCHIATRIC SOCIAL WORKER II	2	2.0
09035a	PSYCHIATRIC SOCIAL WORKER II	2	2.0
09035a	PSYCHIATRIC SOCIAL WORKER II	2	2.0
09035a	PSYCHIATRIC SOCIAL WORKER II	1	1.0
09035a	PSYCHIATRIC SOCIAL WORKER II	1	1.0
09030a	MENTAL HEALTH CLINICIAN	2	2.0
09030a	MENTAL HEALTH CLINICIAN	2	2.0
09030a	MENTAL HEALTH CLINICIAN	1	1.0
08149a	MENTAL HEALTH SERVICES COORD II	1	1.0
02102a	SENIOR SECRETARY III	1	1.0
08697a	CLINICAL PSYCHOLOGIST II	1	1.0
04727a	MENTAL HEALTH ANALYST I	1	1.0
08103a	COMMUNITY WORKER	1	1.0
08103a	COMMUNITY WORKER	1	1.0
02214a	INTERMEDIATE TYPIST-CLERK	1	1.0
01865a	TRAINING COORDINATOR, MH	1	1.0
		<u>27</u>	<u>27.0</u>

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BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF MENTAL HEALTH

DEPT'S. NO. 435

February 9, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

SEE ATTACHED.

USES

SEE ATTACHED.

SOURCES TOTAL: \$ 1,825,000

USES TOTAL: \$ 1,825,000

JUSTIFICATION

The adjustment of appropriation net is \$1,093,000. This adjustment is requested to increase appropriation for Salary & Employee Benefits and Services and Supplies to provide hiring and spending authority to further implement Countywide Juvenile Justice Transition Aftercare Program-Mental Health Services Act Prevention & Early Intervention Plan. This appropriation increase is fully funded by the State Mental Health Services Act-Proposition 63 revenue, Federal Medi-Cal revenue, American Recovery & Reinvestment Act revenue, and Other State Aid-Health. There is no impact on net County cost.

Margo Morales
AUTHORIZED SIGNATURE Margo Morales, Administrative Deputy

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Cosgro*

B.A. NO. 104

Feb. 16 20 11

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

Feb. 17, 20 11

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF MENTAL HEALTH

FY 2010-11
4 - VOTES

SOURCES:

Mental Health Services Act-Prop 63 BT1-MH-88-8728-41189 Mental Health Services Act-Prop 63 Increase Revenue	\$732,000
Department of Mental Health A01-MH-96-9911-20500 Transfers In Increase Revenue	\$732,000
Department of Mental Health A01-MH-90-9025-20500 Federal Medi-Cal Increase Revenue	\$191,000
Department of Mental Health A01-MH-90-9009-20500 ARRA Revenue Increase Revenue	\$37,000
Department of Mental Health A01-MH-88-8771-20500 Other State Aid-Health Increase Revenue	\$133,000
TOTAL SOURCES:	\$1,825,000

USES:

Mental Health Services Act-Prop 63 BT1-MH-6100-41189 Other Financing Uses Increase Appropriation	\$732,000
Department of Mental Health A01-MH-1000-20500 Salary & Employee Benefit Increase Appropriation	\$755,000
Department of Mental Health A01-MH-2000-20500 Services & Supplies Increase Appropriation	\$338,000
TOTAL USES:	\$1,825,000

The adjustment of appropriation net is \$1,093,000. This adjustment is requested to increase appropriation for Salary and Employee Benefit (S&EB) and Services and Supplies (S&S) to provide hiring and spending authority to further implement Countywide Juvenile Justice Transition Aftercare Program-Mental Health Services Act (MHSA) Prevention & Early Start Intervention (PEI) Plan. This appropriation increase is fully funded by the State Mental Health Services Act – Proposition 63 revenue, Federal Medi-Cal revenue, American Recovery & Reinvestment Act (ARRA) revenue, and Other State Aid-Health. There is no impact on net County cost.

BA#104 *Connie Yee* 02/16/11