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COUNTY OF LOS ANGELES BOARD OF SUPERVISORS

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DON KNABE

MICHAEL D. ANTONOVICH

January 18, 2011

TO: William T Fujioka
Chief Executive Officer

FROM: Sachi A. Hamai 
Executive Officer

SUBJECT: FISCAL YEAR 2011-12 PROPOSED STATE BUDGET'S
IMPACT ON MANDATED AND NONMANDATED COUNTY SERVICES

At the Board of Supervisors' meeting held January 11, 2011, the Board discussed Agenda Item No. 31-C relating to an update on Governor Jerry Brown's Fiscal Year 2011-12 Proposed State Budget and its potential impact on the County. During the discussion, Supervisor Antonovich requested you to report back with a list of mandated and nonmandated programs that are currently being provided, that may be cut, and how those cuts would impact services in the County.

Enclosed is a copy of the transcript to assist you in preparing your report.

SAH:ag

Enclosure

c: Each Supervisor

adminmemo_CEO_nonmandated



**The Meeting Transcript of
The Los Angeles County Board of Supervisors**

1 THINK IS ANTICIPATED NUMBER OF INDIVIDUALS THAT HAVE COME TO
2 US, THE PAROLE SYSTEM, THE JAIL SYSTEM, SO ON, THAT WE GET THE
3 RIGHT PROPORTIONATE SHARE AND WE DON'T GET A SMALL COUNTY LIKE
4 PLACID COUNTY GETTING, YOU KNOW, AN AMOUNT THAT'S MUCH MORE.
5 BUT I AGREE, THIS IS NOT-- THIS IS A TIME FOR ALL OF US TO
6 WORK TOGETHER, BUT HAVING AND PROVIDING A PACKAGE OF NOT
7 COMPLAINTS BUT A PACKAGE OF PROPOSALS TO OUR DELEGATION WOULD
8 BE VERY POWERFUL, IF WE CAN DO THAT AS A COUNTY. SO THAT'S WHY
9 THE MEETING IS A VERY, VERY GOOD IDEA, BUT AGAIN, I AGREE,
10 THIS IS NOT THE TIME FOR COMPLAINTS, BUT THE TIME TO OFFER
11 SOLUTIONS.

12

13 **SUP. MOLINA:** THE PACKAGES, YEAH. C.E.O. FUJIOKA: YEAH WE'RE
14 WORKING ON IT RIGHT NOW.

15

16 **SUP. MOLINA:** I KNOW, BUT I KNOW THAT SOMEBODY IS PLANNING A
17 MEETING ON FRIDAY AND I'M SITTING THERE SAYING, "WHAT ARE WE
18 GOING TO TELL THEM?" WE NEED TO HAVE A PACKAGE IN PLACE.

19

20 **SUP. ANTONOVICH, MAYOR:** I THINK WHERE THE GOVERNOR FAILED
21 RELATIVE TO THE TAX INCREASE, HE WOULD HAVE HAD A MORE
22 RECEPTIVE RESPONSE TO EXTENDING TEMPORARY TAXES IF HE'D HAD A
23 COMPREHENSIVE RESTRUCTURING GOING ALONG ALL LEVELS,
24 STRUCTURING THE WAY THEY DELIVER SERVICES, HAVING THAT AS PART
25 OF HIS REFORM INSTEAD OF BASICALLY SAYING, "WE'RE GOING TO



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1 SHIFT THIS TO LOCALS AND TAX WILL FUND THOSE LOCAL MANDATED
2 PROGRAMS," WHEN WE KNOW THAT THE HISTORY OF THE STATE IS NOT
3 TO PROVIDE ANY TYPE OF OPPORTUNITIES FOR US TO HAVE FULL
4 FUNDING FOR THOSE MANDATED SERVICES. THAT'S WHAT WE'RE TALKING
5 ABOUT.

6

7 **SUP. MOLINA:** I THINK WE CAN DO THAT. IF WE WANT TO SHARE WITH
8 HIM HOW WE WANT TO CHANGE THE STRUCTURE, I THINK HE WOULD BE
9 RECEPTIVE TO IT. THERE'S NOTHING WRONG-- I DON'T THINK HE'S
10 THE ONLY MAN OF IDEA IN THIS STATE. WE CAN OFFER THEM-- IT'S A
11 TIME OF HOW WE COULD POTENTIALLY DELIVER THOSE SERVICES MAYBE
12 DIFFERENTLY, AND OF COURSE I THINK WE NEED TO LET THEM KNOW
13 HOW MUCH MONEY WE NEED ON ALL OF THESE THINGS, BUT YOU CAN'T
14 JUST GO IN THERE AND SAY, "NOT US. EVERYBODY BUT US."

15

16 **SUP. ANTONOVICH, MAYOR:** AND YOU'RE ABSOLUTELY RIGHT. WE HAVE
17 TO SHOW HIM, THE STATE, HOW WE CAN DELIVER A SYSTEM MORE COST
18 EFFICIENT AND EFFECTIVELY AND THOSE TYPES OF REFORMS HAVE TO
19 BE A PART OF ANY FUTURE SPENDING PROPOSALS THAT ARE COMING
20 FORTH. BUT RIGHT NOW, I AGREE, JUST CAN'T SAY, "WE'RE GOING TO
21 ELIMINATE 10,000 PEOPLE HERE, 20,000 PEOPLE THERE," WHEN
22 PERHAPS WE COULD ENHANCE THOSE SERVICES AND DELIVERIES AT A
23 MUCH CHEAPER RATE DELIVERING THAT SAME PROGRAM, BUT WE NEED TO
24 HAVE SOME OF THE TYPES OF REFORMS THAT THE STATE WILL ALLOW US
25 TO HAVE OR GIVE US 100 PERCENT FLEXIBILITY, WHICH THEY DON'T



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1 AND HAVEN'T DONE IN THEIR PROPOSAL BEFORE US. I WOULD LIKE TO
2 HAVE A LIST OF THE NON MANDATED CUTS, THE NON MANDATED
3 SERVICES THAT WE PROVIDE, HOW THOSE CUTS ARE GOING TO IMPACT
4 THOSE. SUPERVISOR KNABE.

5

6 **SUP. KNABE:** AGAIN, WE JUST NEED TO BE AT THE TABLE, THAT'S MY
7 POINT, TO BE A PARTNER IN ALL THIS. I'M NOT ADVOCATING JUST TO
8 COMPLAIN. I'M SAYING, "HERE ARE SOME POTENTIAL SOLUTIONS." AND
9 WHEN YOU TALK ABOUT CALWORKS, YOU KNOW, THAT'S WHAT THE
10 COUNTIES DO BUT THE STATE'S TAKING A THIRD OF THE
11 ADMINISTRATIVE COST PRACTICALLY OFF THE TOP AND WE DO ALL THE
12 WORK, NOT JUST L.A. COUNTY, BUT ALL COUNTIES. SO THERE'S
13 OPPORTUNITIES IN REALIGNMENT THAT WE DO THAT SERVICE, AND I
14 REMIND EVERYONE, WHAT'S IRONIC ABOUT ALL OF THIS, THESE ARE
15 COUNTY OPERATED PROGRAMS, NOT COUNTY MANDATED PROGRAMS OR
16 MANDATED BY THE STATE AND FEDERAL GOVERNMENT. SAME PEOPLE
17 CUTTING US ARE THE SAME PEOPLE SAYING, "COUNTIES, YOU DO THIS
18 WORK." AND SO IN MANY CASES, I MEAN, OBVIOUSLY WE HAVE OUR
19 ISSUES, WE DO IT MORE EFFICIENTLY THAN ANYONE ELSE AND AT THE
20 END OF THE DAY WHERE THE RUBBER MEETS THE ROAD, WE'VE GOT THE
21 CONSUMER OR THE CONSTITUENT INTO OFFICE, NOT JUST OURS, BUT
22 SOCIAL SERVICES WORKER, AND THE STATE'S UP THERE ADMINISTERING
23 THINGS, OR IF WE NEED SOME HELP, SET IT UP, SOMEBODY'S ON
24 VACATION KIND OF THING, WE DON'T GET AN ANSWER BACK, BUT YET
25 IT'S THE CONSTITUENT, IT'S THE ULTIMATE CONSUMER THAT SUFFERS