



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

November 9, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

8 November 9, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Dear Supervisors:

### **ACCEPT 2009 URBAN AREA SECURITY INITIATIVE GRANT FUNDS APPROVE APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)**

#### **SUBJECT**

Board approval is requested to accept the County's allocation of the 2009 Urban Area Security Initiative Grant and to approve the Appropriation Adjustment to distribute funds to the appropriate County departments. The Urban Area Security Initiative Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

#### **JOINT RECOMMENDATION WITH THE SHERIFF AND THE FIRE CHIEF THAT YOUR BOARD:**

1. Accept \$13,635,800 in 2009 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
2. Approve an Appropriation Adjustment in the amount of \$7,792,000 to distribute funding to the following impacted departments, Health Services (\$500,000), Public Health (\$261,000), Emergency Preparedness and Response [Chief Executive Office/Office of Emergency Management] (\$884,000), and Sheriff (\$6,147,000);

*"To Enrich Lives Through Effective And Caring Service"*

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Intra-County Correspondence Sent Electronically Only**

3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the capital assets which are in excess of \$250,000; and
4. Delegate authority to the Chief Executive Officer, or his designee, to execute the subrecipient agreement with the City of Los Angeles and all future amendments, modifications, extensions, and augmentations as necessary.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Department of Homeland Security's (DHS) Office of Grants and Training has released UASI Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2009 Urban Area Security Initiative (UASI) Grant award which totals \$54,632,360. The County's portion of the 2009 award is \$13,635,800 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. The Appropriation Adjustment (Attachment B) will provide departments the authority to purchase equipment and incur other eligible costs approved for reimbursement under this grant.

### **Implementation of Strategic Plan Goals**

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Operational Effectiveness*, Strategy 6 – Disaster Training and Emergency Preparedness/Response: Under the leadership of the County's Emergency Management Council and the Public Safety Cluster, ensure that the readiness, responsiveness and recovery of department/operations within the Operations Cluster are addressed in the County's disaster training and emergency preparedness and response efforts.
- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.
- Goal No. 5: *Public Safety*, Strategy 4 – Communications Interoperability: Implement practices and policies to improve communications interoperability between public safety agencies and improve service delivery to the community through partnerships, legislative, and technological efforts.

### **FISCAL IMPACT/FINANCING**

This grant is fully funded by DHS and there is no matching fund requirement placed on the County. There is no impact on net County cost.

As detailed in Attachment A, the following County departments were awarded UASI Grant funding:

- Chief Executive Office/OEM - \$884,265
- Health Services - \$740,000
- Fire - \$5,604,009
- Public Health - \$260,558
- Sheriff - \$6,146,968

Approval of the Appropriation Adjustment will increase the Fiscal Year 2010-11 County budget by \$7,792,000 to be distributed for use to various County departments. It should be noted that the Fire Department has already included its portion of the 2009 UASI grant award in its FY 2010-2011 adopted budget. In addition, the Department of Health Services requires only \$500,000 of their grant allocation in the 2010-11 Fiscal Year with the remainder (\$240,000) to be budgeted in the 2011-12 Fiscal Year.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The California Emergency Management Agency (Cal EMA) has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

### **CONTRACTING PROCESS**

The subrecipient agreement with the City will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of capital equipment over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.


**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.


**CONCLUSION**

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,

  
WILLIAM T FUJIO  
Chief Executive Officer

  
LEROY D. BACA  
Sheriff

  
P. MICHAEL FREEMAN  
Fire Chief

WTF:SK:CK  
hgdrive

Attachments

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Fire Department
- Health Services
- Internal Services
- Public Health
- Sheriff

## 2009 URBAN AREA SECURITY INITIATIVE GRANT

<u>Dept</u>	<u>Project Description/Funding Type</u>	<u>Cost</u>
<b>Capital Equipment Items with a Unit Cost of \$250,000 or Greater</b>		
CEO/OEM	Geospatial Information-Sharing Framework	\$ 450,000
Sheriff	Hazmat Chemical/Biological Lab Vehicle	\$ 1,000,000
<b>Total,</b>	<b>Capital Equipment Items with a Unit Cost of \$250,000 or Greater</b>	<b>\$ 1,450,000</b>
<b>Capital Equipment Items with a Unit Cost Less than or Equal to \$250,000</b>		
Fire	CAD-2-CAD Project Hardware and Software	\$ 500,000
Public Health	Air Filter for Air Sampling	\$ 130,279
	RSI Mobile Radiological Detector	\$ 130,279
<b>Total,</b>	<b>Capital Equipment Items with a Unit Cost Less than or Equal To \$250,000</b>	<b>\$ 760,558</b>
<b>Services and Supplies</b>		
CEO/OEM	LA Operational Area Planning Annexes	\$ 434,265
Fire	Self-Contained Breathing Apparatus	\$ 2,300,000
	CAD-2-CAD Project Hardware and Software	\$ 2,000,000
Health Services	Fire/EMS/Health Databases Linkage	\$ 240,000
	Pharmaceutical Supplies	\$ 500,000
Sheriff	Automated License Plate Recognition Network	\$ 230,000
	Hardware and Software Acquisition and Maintenance	\$ 936,711
	JRIC Infragard and Advisory Consultants	\$ 325,000
	JRIC LARCOPP Node	\$ 305,000
<b>Total, Services and Supplies</b>		<b>\$ 7,270,976</b>
<b>Salaries and Employee Benefits</b>		
Fire	Backfill overtime for planning and training activities	\$ 804,009
Sheriff	Backfill overtime for planning and training activities	\$ 3,350,257
<b>Total, Salaries and Employee Benefits</b>		<b>\$ 4,154,266</b>
<b>GRAND TOTAL 2009 UASI GRANT</b>		<b>\$ 13,635,800</b>

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

September 14, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

USES

See Attached for Details

SOURCES TOTAL: \$ 7,792,000

USES TOTAL: \$ 7,792,000

JUSTIFICATION

The attached Appropriation Adjustment reflects receipt of \$13,635,800 in grant funds from the 2009 Urban Area Security Initiative and authorizes its distribution to various County Departments to purchase equipment approved for funding under this grant.

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

*Matthew McJannet*

AUTHORIZED SIGNATURE

CEO - SENIOR MANAGER SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

NOV 9 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *John Shikama*

CHIEF EXECUTIVE OFFICER

BY *Matthew McJannet*

B.A. NO. 046

*Oct 5* 20 *10*

*Oct 5* 20 *2010*

**COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
CHIEF EXECUTIVE OFFICE  
2010 – 2011 FISCAL YEAR**

**SOURCES:**

**Emergency Preparedness and Response**  
Intergovernmental Revenue - Federal Grants  
A01-OE-12600-90-9031 \$ 884,000

Total Emergency Preparedness and Response \$ 884,000

**HEALTH SERVICES - ADMINISTRATION**

Intergovernmental Revenue - Federal Grants  
A01-HS-20000-90-9031 \$ 500,000

**DEPT OF PUBLIC HEALTH PROGRAMS**

Intergovernmental Revenue - Federal Grants  
A01-PH-23450-90-9031 \$ 261,000

**SHERIFF**

Patrol  
Intergovernmental Revenue - Federal Grants  
A01-SH-15681-15682-90-9031 \$ 6,147,000

Total Sheriff Department \$ 6,147,000

Total Budget Adjustment \$ 7,792,000

**USES:**

**Emergency Preparedness and Response**  
Services and Supplies  
A01-OE-12600-2000 \$ 434,000

Capital Assets - Equipment  
A01-OE-12600-6030 \$ 450,000

Total Emergency Preparedness and Response \$ 884,000

**HEALTH SERVICES - ADMINISTRATION**

Services and Supplies  
A01-HS-20000-2000 \$ 500,000

**DEPT OF PUBLIC HEALTH PROGRAMS**

Capital Assets - Equipment  
A01-PH-23450-6030 \$ 261,000

**SHERIFF**

Patrol  
Salaries and Employee Benefits  
A01-SH-15681-15682-1000 \$ 3,350,000

Services and Supplies  
A01-SH-15681-15682-2000 \$ 1,797,000

Capital Assets - Equipment  
A01-SH-15681-15682-6030 \$ 1,000,000

Total Sheriff Department \$ 6,147,000

Total Budget Adjustment \$ 7,792,000

*BA# 046 Karen Shikama 10/5/10*