

### **COUNTY OF LOS ANGELES**

### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: C-1

November 23, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ORDINANCE AMENDING TITLE 16 - HIGHWAYS OF THE
LOS ANGELES COUNTY CODE
RELATING TO FEES AND CHARGES FOR SERVICES
NEW FEES AND FEE INCREASES FOR ACTIVITIES
AFFECTING THE COUNTY ROAD RIGHTS OF WAY
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

### **SUBJECT**

This action is to approve an Ordinance amending Chapters 16.08, 16.10, 16.19, 16.22, 16.24, and 16.27 of the County Code to add new fees and increase existing fees to achieve full recovery of the costs incurred by the Department of Public Works for permit processing, issuance, inspections, and other activities affecting County roads and road rights of way and miscellaneous services; amend the language regarding annual fee adjustments based on the Consumer Price Index; authorize the collection of an investigation fee for unpermitted work affecting County roads and road rights of way by third parties; define single trip and annual transportation permits and oversize extralegal loads; and authorize the Road Commissioner to collect issuance fees for single trip and annual transportation permits.

### IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Find that the proposed Ordinance is exempt from the California Environmental Quality Act.

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2. Introduce, waive reading, and adopt the proposed Ordinance amending Chapters 16.08, 16.10, 16.19, 16.22, 16.24, and 16.27 of the County Code to add new fees and increase existing fees to achieve full recovery of the costs incurred by the Department of Public Works for permit processing, issuance, and inspections affecting County roads and road rights of way and miscellaneous services; amend the language regarding annual fee adjustments based on the Consumer Price Index; authorize the collection of an investigation fee for unpermitted work affecting County roads and road rights of way by third parties; define single trip and annual transportation permits and oversized extralegal loads; and authorize the Road Commissioner to collect issuance fees for single trip and annual transportation permits.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The proposed Ordinance pertaining to Title 16 - Highways of the Los Angeles County Code:

- Amends Section 16.08.110 to further define when highways permits expire and authorize the Road Commissioner to grant permit extensions under certain circumstances;
- Amends Sections 16.10.020, 16.10.090, 16.19.050, 16.24.020, 16.24.040, and 16.27.050 to increase existing fees to achieve full recovery of the costs incurred by the Road Commissioner in performing highway inspection (see enclosure);
- Deletes Section 16.10.150 pertaining to highway surface repairs. This section is obsolete and no longer used by the Department of Public Works.
- Adds Section 16.10.155 to authorize the Road Commissioner to impose a fee for processing highway permit applications;
- Adds Section 16.10.170 to authorize the Road Commissioner to suspend or revoke a highway permit when the permit has been issued in error, on the basis of incorrect information, or in violation of the County Code;
- Adds Section 16.10.180 to authorize the collection of a fee to achieve full recovery of the costs incurred by the Road Commissioner to investigate work performed without a required highway permit;

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- Adds Section 16.22.035 to define single trip and annual transportation permits for oversized loads; and
- Adds Section 16.22.090 to authorize the Road Commissioner to collect issuance fees for single trip and annual transportation permits.

### Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The proposed Ordinance would establish new fees and increase existing fees to fully fund the costs incurred by the Department of Public Works for permit issuance, processing, inspection, and other activities performed in connection with requests from private parties and public agencies to encroach upon County road rights of way.

The proposed Ordinance would also ensure reimbursement of the Road Commissioner's costs incurred in the investigation of unpermitted activities affecting County of Los Angeles (County) facilities and property by third parties.

### FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The proposed Ordinance will allow the Road Commissioner full recovery of the costs to review and process permit applications, provide field inspections, and investigate unpermitted activities.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The purpose of increasing the road fees is to recover actual cost expenditures. The last moderate increases on the road fees occurred in September 1998 and November 2000, with small annual adjustments made thereafter that were based on the Consumer Price Index. This Ordinance proposes the collection of permit processing fees, which the County Code currently does not have, and represents a necessary function performed by the Department of Public Works for the various road permits issued. The collection of these fees is essential to recovering full cost of the expenditures.

Pursuant to Government Code, Section 66018, prior to adopting a new fee or approving an increase in an existing fee, the Board of Supervisors must hold a public hearing at which oral or written presentations may be made as part of a regularly scheduled The Honorable Board of Supervisors November 23, 2010 Page 4

meeting. Notice of the time and place of the meeting must be published in accordance with Government Code, Section 6062a.

The proposed Ordinance has been reviewed and approved as to form by County Counsel.

### **ENVIRONMENTAL DOCUMENTATION**

Adoption of the proposed Ordinance is for the purpose of meeting operating expenses and is exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the California Environmental Quality Act Guidelines.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The proposed Ordinance will have no impact on any County project or service.

### **CONCLUSION**

Please return two adopted copies of this letter and two signed originals of the Ordinance to the Department of Public Works, Construction Division.

Respectfully submitted.

GAIL FARBER University Director of Public Works

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**Enclosure** 

c: Chief Executive Office
County Counsel
Executive Office
Office of Affirmative Action Compliance

### **ANALYSIS**

This Ordinance amends Title 16 – Highways, of the Los Angeles County Code, by:

- Amending Section 16.08.110 to further define when highway permits
   expire and to authorize the road commissioner to grant permit extensions under certain circumstances;
- Amending Sections 16.10.020, 16.10.090, 16.19.050, 16.24.020,
   16.24.040, and 16.27.050 to increase existing fees to achieve recovery of all costs incurred by the road commissioner in performing highway inspections;
- Deleting Section 16.10.150 pertaining to highway surface repairs. This section is obsolete and no longer used by the Department of Public Works.
- Adding Section 16.10.155 to authorize the road commissioner to impose a fee for processing highway permit applications;
- Adding Section 16.10.170 to authorize the road commissioner to suspend or revoke a highway permit when the permit has been issued in error, on the basis of incorrect information, or in violation of the County Code;
- Adding Section 16.10.180 to authorize the collection of a fee to achieve recovery of all costs incurred by the road commissioner to investigate work performed without a required highway permit;
- Adding Section 16.22.035 to define single trip and annual transportation permits for oversized loads; and
- Adding Section 16.22.090 to authorize the road commissioner to collect issuance fees for single trip and annual transportation permits.

ANDREA SHERIDAN ORDIN County Counsel

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By

CAROLE B. SUZUKI Deputy County Counsel Public Works Division

CBS:me

Requested: 04/30/09 Revised: 01/19/10

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An ordinance amending Title 16 – Highways of the Los Angeles County Code, relating to highway permits.

The Board of Supervisors of the County of Los Angeles ordains as follows:

**SECTION 1.** 

Section 16.08.110 is hereby amended to read as follows:

16.08.110

Permits — Period of validity to be specified Expiration

and extension.

Each permit shall specify the time the permit shall become null and void and the permit shall become null and void on the date so specified unless the commissioner extends the times date when the permit expires. Each permit shall expire if the work authorized by such permit is not commenced within sixty (60) days from the date of issuance or said work is not diligently prosecuted to completion, as determined by the commissioner.

The commissioner mayshall have the discretion to extend the timeexpiration date up to two (2) times, upon written request by the permittee, submitted to the commissioner prior to the date of expiration of the permit, demonstrating that if in his epinion the work for which the permit was issued was delayed in completion because of inclement weather, strikes, an acts of God, or other causes not within the control of the permittee. Each extension period shall be limited to a period of sixty (60) days from the date the permit is set to expire. The permittee shall pay a non-refundable permit extension fee equivalent to the issuance fee prescribed in Section 16.10.020

of this code, provided no changes have been made to the original application and plans for such work. The permit application and plans shall be kept on file with the commissioner for thirty (30) days after expiration of the permit.

**SECTION 2.** Section 16.10.020 is hereby amended to read as follows:

16.10.020 Issuance fee.

Unless otherwise specified in this title, the issuance fee for all the reproduction and distribution of each highway permits shall be \$51141.00. On July 1st of each year, the fee imposed by this section shall be reviewed by the director of public workscommissioner and the amount of the fee shall be adjusted as follows: Calculate the percentage movement between AprilMarch of the previous year and AprilMarch of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim and \_ Riverside \_ Orange County areas, as published by the United States Government Bureau of Labor Statistics, adjust the fee by said percentage amount, and round up to the nearest dollar. No adjustment shall decrease increase the any fee to an amount more than the amount necessary to recover and no fee shall exceed the reasonable cost of providing the services for which the fee is imposed. If it is determined that the reasonable amount necessary to recover the cost of providing the services exceeds this adjustment, the director of public works may present fee proposals to the board of supervisors for approval.

**Section 3.** Section 16.10.090 is hereby amended to read as follows:

16.10.090 Unit fees for inspection and other costs.

The board of supervisors may establish unit fees for inspection costs incurred by the director of public works due to the permittee's activity. A. Subject to Section

16.10.070, each applicant for a highway permit shall pay applicable inspection fees to the commissioner, according to the following schedule:

A. The unit fees for highway permit inspections shall be:

Pre-inspection site visit \$111 each site visit

Inspections during non-business hours \$443 each inspection (up to 4 hours)

Additional inspections during non-\$106 each hour business hours (over 4 hours)

2. Construction Inspection

Curb drain \$<del>126</del>147 each drain

Parkway drain \$607 each drain

Residential driveway 192\$517 each driveway

Commercial driveway 254\$631 each driveway

Paving 500 square feet or less \$707-each

Paving greater than 500 square feet Actual cost

Sidewalk 100 linear feet or less 171 each

Sidewalk and Curb and Gutter

50 linear feet or less \$394

\$394 plus \$1.97 per linear foot in excess Greater than 50 linear feet to 250

of 50 linear feet linear feet

Greater than 250 linear feet to 500 \$788 plus \$1.33 per linear foot in excess

3

of 250 linear feet linear feet

Greater than 500 linear feet	Actual cost
New Well Construction	
<u>Diameter 8" or less, and depth 50 feet</u> or less	\$332 each well
Diameter greater than 8", or depth greater than 50 feet	Actual cost
Well Destruction	
Diameter 6" or less and depth 50 feet or less	\$759 each well
Diameter greater than 6" but not exceeding 18", and depth 25 feet or less	\$869 each well
Diameter greater than 6" but not exceeding 18", and depth greater than 25 feet but not exceeding 50 feet	\$980 each well
Diameter greater than 18", or depth greater than 50 feet	Actual cost
Pole Removal/Replacement	\$427 each pole
3. Encroachment Inspection	
Lane closure/detour (per day)	\$235 each day
Awning (per address)	\$284 each address
Monitoring of existing wells (allows monitoring for one year)	<del>373</del> \$493 each <u>year</u>
Barrier fence	192 each
Crane operations (per day)	<u>\$</u> 363 each <u>day</u>
Temporary storage of <u>construction</u> materials <u>(per day)</u>	<del>95</del> \$234 each <u>day</u>

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Filming in road right-of-way (per day)	<del>299</del> \$312 each day
4. Excavation Inspection	
Utility service cut (1-3 within one block)	<del>126</del> \$467 each
Potholing (including roadway restoration;  1-3 potholes within one traffic control setup not to exceed one block per day)	
Depth 10 feet or less	\$316 each day
Depth exceeding 10 feet	Actual cost
Soil borings (including roadway restoration; 1-3 borings within one traffic control setup not to exceed one block per day)	
Diameter 6" or less, and depth not exceeding 50 feet	\$427 each day
Diameter greater than 6" but not exceeding 18", and depth not exceeding 25 feet	\$538 each day
Diameter greater than 6" but not exceeding 18", and depth greater than 25 feet but not exceeding 50 feet	\$648 each day
Diameter greater than 18", or depth greater than 50 feet	Actual cost
5. Transportation <u>Inspection</u>	
Escorted move Oversize Extralegal Load inspections (up to 4 hours)	383 <u>\$905</u> each
Oversize Extralegal Load inspection (greater than 4 hours)	Actual cost

All other fees for transportation permit shall be in accordance with the latest fee schedule published by the state of California Department of Transportation.

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An Oversize Extralegal Load is defined as a load with the following dimensions:

A height between 18 feet and 20 feet, a width between 16 feet and 22 feet, or a length between 125 feet and 145 feet.

The unit fees for highway permit inspections not described above or elsewhere in the county code shall be based on the actual cost incurred by the director of public works-commissioner.

B. The unit fees for mMainline plan review fees shall be based on the total linear footage as shown on the plans and shall be charged according to the following schedule:

Main Line Plan Review	
0 — 15,000 linear feet	\$ <del>176</del> 280 plus \$0. <del>22</del> 34/linear foot
Greater than 15,000 linear feet	Actual cost

Mainline plan reviews greater than 15,000 linear feet shall be charged based on the actual costs incurred by the director of public works.

C. On July 1st of each year, theeach fee imposed by this section, except transportation permit fees that are based on the latest fee schedule published by the state of California Department of Transportation, shall be reviewed by the director of public workscommissioner and the amount of each fee shall be adjusted as follows:

Calculate the percentage movement between AprilMarch of the previous year and AprilMarch of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim, and — Riverside — Orange County areas, as published by the United States Government Bureau of Labor Statistics, and adjust each fee by said percentage amount, however, the fees described in subsection A of this

decrease increase any fee and no fee shall exceed to an amount more than the amount necessary to recover the reasonable cost of providing the services for which the fee is imposed. If it is determined that the reasonable amount necessary to recover the costs of providing the services in excess of this adjustment, the director of public works may present fee proposals to the board of supervisors for approval.

**SECTION 4.** Section 16.10.150 is hereby deleted:

16.10.150 Highway surface repairs — Computation of costs.

The director of public works' costs of repairing and restoring the highway surface shall be calculated as follows:

Excavation Repairs	
0— 100 square feet	\$ 4.59/square foot
101— 1,000 square feet	1.85/square foot
1,001— 10,000 square feet	1.39/square foot
More than 10,001 square feet	0.92/square feet

On July 1st of each year the fees imposed by this section shall be reviewed by the director of public works and the amount of each fee shall be adjusted as follows:

Calculate the percentage movement between April of the previous year and April of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim, and Riverside areas, as published by the United States Government Bureau of Labor Statistics and adjust each fee by said percentage amount. No adjustment shall decrease any fee and no fee shall exceed the reasonable cost of

providing the services. If it is determined that the reasonable amount necessary to recover the costs of providing the services exceeds this adjustment, the director of public works may present fee proposals to the board of supervisors for approval.

**SECTION 5.** Section 16.10.155 is hereby added to read as follows:

### 16.10.155 Fees for permit processing.

A. Permit processing includes, but is not limited to, providing customer service and information, reviewing permit application packages for completeness, permit tracking and retrieval, cashiering, and cost accounting. Each applicant for a highway permit shall pay permit processing fees to the commissioner, according to the following schedule:

Excavation, construction and encroachment permits	\$258 each permit
Joint trench excavation permit for each dry utility	\$515 each permit
Road closure (construction or excavation work)	\$366 each permit
Banners and pennants	\$440 each permit
Traffic control plan review	Actual cost (\$350.00 minimum)

Highway permit processing fees not set forth above or elsewhere in the county code shall be based on the actual cost incurred by the commissioner.

B. Beginning on July 1, 2010, and thereafter on each succeeding July 1st, each fee imposed by this section shall be reviewed by the commissioner and the amount of each fee shall be adjusted as follows: Calculate the percentage movement between March of the previous year and March of the current year in the Consumer

Price Index (CPI) for all urban consumers in the Los Angeles – Riverside – Orange County area, as published by the United States Government Bureau of Labor Statistics, adjust each fee by said percentage amount, and round up to the nearest dollar. No adjustment shall increase any fee to an amount more than the amount necessary to recover the reasonable cost of providing the services for which the fee is imposed.

**SECTION 6.** Section 16.10.170 is hereby added to read as follows:

### 16.10.170 Suspension or revocation.

The commissioner may, in writing, suspend or revoke a highway permit whenever the commissioner determines that the permit was issued in error, or on the basis of incorrect information, or that the permit is in violation of any provision of this code.

**SECTION 7.** Section 16.10.180 is hereby added to read as follows:

## 16.10.180 Investigation fee for work without permit.

In addition to being subject to any and all penalties prescribed by law, including under this code, any person failing to obtain a highway permit as required by Section 16.06.010 of this code shall pay the commissioner an investigation fee in the amount determined by the commissioner to be necessary to recover all costs incurred in investigating the failure to obtain a highway permit. The commissioner shall have the discretion to waive the investigation fee in instances when the commissioner determines that the work performed without a permit was performed as a result of an emergency or urgent circumstances which precluded timely application for a highway permit, provided that an application for a highway permit is filed as soon as possible following the commencement of the unpermitted work and all of the requirements for a highway

permit are met. This section shall not be construed to authorize any work that requires a highway permit to be performed without a highway permit.

**SECTION 8.** Section 16.19.050 is hereby amended to read as follows:

16.19.050 Permit — Fee.

Upon proper application on forms provided by the commissioner, containing all the information that is required by Sections 16.08.010 and 16.08.020, and following payment of all applicable fees required by this Division 1, the commissioner shall issue the applicant an annual drop box debris container permit. An issuance nonrefundable annual drop box debris container permit fee of \$3021,705 shall be charged for an annual drop box debris container permit which will allow the permittee to place an unlimited number of drop box debris containers on highways if all requirements of this chapter and all other applicable laws are met. Notwithstanding the issuance of an annual drop box debris container permit to the owner of the drop box debris container, no drop box debris container shall be placed on a highway without a permit issued pursuant to Section 16.06.010 of this code to the person requesting the drop box debris container from such owner. On July 1st of each year, the fee imposed by this chaptersection shall be reviewed by the director commissioner, and the amount of the fee shall be adjusted as follows: Calculate the percentage movement between AprilMarch of the previous year and AprilMarch of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim, and – Riverside Orange County areas, as published by the United States Government Bureau of Labor Statistics; adjust the fee by said percentage amount; and, round up to the nearest dollar. No adjustment shall decrease increase the fee to an amount more or

less than the amount necessary to recover the reasonable cost of providing the services for which the fee is imposed. If it is determined that the reasonable amount necessary to recover the costs of providing the services exceeds this adjustment, the director may present fee proposals to the board of supervisors for approval.

**SECTION 9.** Section 16.22.035 is hereby added to read as follows:

16.22.035 Moving permit — Definitions.

A "single trip moving permit" means a moving permit issued by the commissioner pursuant to Chapter 16.22 for a single trip from one point of origin to a final destination taking place within three (3) consecutive days. An "annual trip moving permit" means a moving permit issued by the commissioner pursuant to Chapter 16.22 which is valid for a period of one (1) year from the date of permit issuance.

**SECTION 10.** Section 16.22.090 is hereby added to read as follows:

<u>Moving permit — Issuance fees.</u>

Each applicant for a single trip moving permit or an annual trip moving permit shall pay to the commissioner the maximum amount shown on the latest fee schedule published by the State of California Department of Transportation.

**SECTION 11.** Section 16.24.020 is hereby amended to read as follows:

16.24.020 Permit — Application and fee.

Upon proper application on forms provided by the <u>directorcommissioner</u>, <u>which</u> may require any of the <u>containing all</u> information <u>described in that is required by</u>

Sections 16.08.010 and 16.08.020 of this <u>dDivision 1</u>, and <u>following payment of all</u>

<u>applicable fees required pursuant to this Division 1</u>, the <u>directorcommissioner</u> shall issue the applicant an annual news rack permit for each requested news rack or group

of news racks as defined in Section 16.24.070 D that meets all of the requirements of this chapter. Notwithstanding any other provision of this Division 1, the directorcommissioner may not refuse to issue a news rack permit properly applied for. Each application must be accompanied by a site map showing the width of the sidewalk and the location of each proposed news rack installation and any and all structures, encroachments or objects of any kind or character located within 25 feet of the proposed installation including, but not limited to, traffic signals, street light poles, fire hydrants, bus benches, utility poles, telephones, building entrances, driveways and parking meters. Each application shall be accompanied by a nonrefundable permit application annual news rack permit fee of \$51141.00 for each proposed news rack or \$67186.00 for each proposed group of two news racks or \$81226.00 for each proposed group of three news racks. If the permit for the placement of a new news rack or new group of news racks is issued after the beginning of the calendar year, then the fee shall be reduced by \$1.00 per news rack for each month less than the full calendar year. The fee shall offset the costs of administration and inspection services incurred by the director of public works commissioner in connection with the review of the application and the costs of monitoring and enforcing the News Rack Ordinance. Each news rack or group of news racks proposed to be placed or maintained on or projecting onto any highway shall require a separate permit. On July 1st of each year, theeach fee imposed by this section shall be reviewed by the commissioner and the amount of each fee shall be adjusted as follows: Calculate the percentage movement between AprilMarch of the previous year and AprilMarch of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim and – Riverside – Orange County

areas, as published by the United States Government Bureau of Labor Statistics, adjust the each fee by said percentage amount; and round up to the nearest dollar. No adjustment shall decrease increase the any fee to an amount more or less than the amount necessary to recover the cost of providing the services for which the fee is imposed. If it is determined that the reasonable amount necessary to recover the cost of providing the services exceeds this adjustment, the director may present fee proposals to the board of supervisors for approval. No permit issuance fee shall be required for the issuance of a permit for a news rack or group of news racks.

**SECTION 12.** Section 16.24.040 is hereby amended to read as follows:

16.24.040 . Permit — Expiration and renewal.

Each news rack permit shall expire at the end of the calendar year in which it was issued. The holder of multiple news rack permits may renew annually all news rack permits in one permit renewal application. A permit renewal application must be received by the directorcommissioner a minimum of thirty (30) days before the expiration of the permit or permits, comply with all of the requirements of this chapter and be accompanied by a non-refundable permit renewal application fee of \$36101.00 in addition to \$4535.00 for each news rack permit to be renewed. On July 1st of each year, theeach fee imposed by this section shall be reviewed by the commissioner and the amount of each fee shall be adjusted as follows: Calculate the percentage movement between AprilMarch of the previous year and AprilMarch of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim and – Riverside – Orange County areas, as published by the United States Government Bureau of Labor Statistics, adjust theeach fee by said percentage amount, and round up

to the nearest dollar. No adjustment shall <u>or decrease increase</u> the <u>any</u> fee to an amount more <u>or less</u> than the amount necessary to recover the <u>reasonable</u> cost of providing the services <u>for which the fee is imposed</u>. If it is determined that the reasonable amount necessary to recover the cost of providing the services exceeds this adjustment, the director may present fee proposals to the board of supervisors for approval.

**SECTION 13.** Section 16.27.050 is hereby amended to read as follows:

16.27.050 Permit — Fee.

Each applicant for an annual outdoor sidewalk dining permit under this chapter shall pay a nonrefundable permit application fee of \$3911,088.00 in addition to any fee imposed pursuant to Part 12 of Chapter 22.56 of the county code; eEach holder of such a permit shall be required to submit a renewal application along with a nonrefundable fee of \$123340.00 each year to obtain a new annual permit. The On July 1st of each year, each fees imposed by this section shall be reviewed annually by the directorcommissioner and, on July 1, 1997, and thereafter on each succeeding July 1st, the amount of theeach fees shall be adjusted as follows: Calculate the percentage of movement between April March of the previous year and March of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim and - Riverside - Orange County areas, as published by the United States Government Bureau of Labor Statistics, adjust each fee by said percentage amount, and round up to the nearest dollar. Provided, however, that nNo adjustment shall decrease increase any fee and no fee shall exceed to an amount more than the amount necessary to recover the reasonable cost of providing the services for which the fee is imposed. If it is determined that the reasonable amount necessary to recover the costs of providing the

services exceeds this adjustment, the director may present fee proposals to the board of supervisors for approval.

[1608110FPCC]

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# DEPARTMENT OF PUBLIC WORKS CONSTRUCTION DIVISION PROPOSED CONSTRUCTION ROAD PERMIT FEES FY 2010-2011

Revised County Code Section	Revised County Code Section	Revised County Code Section	Revised County Code Code Section Code County Code Revised Current Fee \$ Proposed Fee \$ FY 2010-2011 <sup>2</sup> FY 2010-2011	Revised County Code Code Section Code County Code Revised Current Fee \$ Proposed Fee \$ FY 2010-2011 <sup>2</sup> FY 2010-2011	Revised County Code Section  County Code Code Code Code Code Code Code Code
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PART A1. General	General								
28	New Fee	16.10.090A1	New Fee   16.10.090A1   Pre-inspection site visit	Actual Cost	\$111 each site visit	N/A	N/A	N/A	N/A
25	New Fee	16.10.090A1	New Fee 16.10.090A1 Inspections during non-business hours (up to 4 hours) Actual Cost	Actual Cost	\$443 each inspection	N/A	N/A	N/A	N/A
			Additional inspections during non-business hours (over 4						
26	New Fee	New Fee   16.10.090A1 hours)	hours)	Actual Cost	\$106 each hour	N/A	N/A	N/A	N/A

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29							24			27									7	7		6	5	4	ω	2	FAK AL.
New Fee							New Fee			New Fee						_			New Fee	16.10.090A2	New Fee	16.10.090A2	16.10.090A2	16.10.090A2	16.10.090A2	16.10.090A2	PART A2. Construction inspection
16.10.090A2							16.10.090A2			16.10.090A2									16.10.090A2		16.10.090A2	2 16.10.090A2	16.10.090A2	16.10.090A2	16.10.090A2	16.10.090A2 16.10.090A2 Curb drain	IIIsbection
16.10.090A2 Pole Removal/Replacement	Diameter greater than 18", or depth greater than 50 feet Actual Cost		Diameter greater than 6" but not exceeding 18", and	depth 25 feet or less	Diameter greater than 6" but not exceeding 18", and	Diameter 6" or less and depth 50 feet or less		Diameter greater than 8", or depth greater than 50 feet	Diameter 8" or less, and depth 50 feet or less	16.10.090A2 New Well Construction	Greater than 500 linear feet	Greater than 250 linear feet to 500 linear feet			Greater than 50 linear feet to 250 linear feet			50 linear feet or less	16.10.090A2 Sidewalk and Curb and Gutter <sup>4</sup>		feet	16.10.090A2 16.10.090A2 Paving - 500 square feet or less	16.10.090A2 16.10.090A2 Commercial driveway	16.10.090A2 16.10.090A2 Residential driveway	16.10.090A2   16.10.090A2   Parkway drain		
Actual Cost	Actual Cost	Actual Cost		Actual Cost		Actual Cost		Actual Cost	Actual Cost		Actual Cost	Actual Cost			Actual Cost		-	\$174		\$174-each	Actual Cost	\$720 each	\$259 each	\$196 each	\$619 each	\$128 each	
\$427 each pole	Actual Cost	\$980 each well		\$869 each well		\$759 each well		Actual Cost	\$332 each well		Actual Cost	of 250 linear feet	linear foot in excess	\$788 +\$1.33 per	of 50 linear feet	linear foot in excess	\$394 +\$1.97 per	\$394 each		New structure below	Actual Cost	\$720 each inspection	\$631 each driveway	\$517 each driveway	\$619 each drain	\$147 each drain	
N/A							N/A			N/A	N/A	N/A			NA			126%		N/A	N/A	0%	148%	164%	0%	15%	
N/A							N/A			N/A	N/A	N/A			N/A			Sept. 22, 1998 Sept. 22, 1998		Sept. 22, 1998 Sept. 22, 1998	N/A	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998 Sept. 22, 1998	2 22 2000
N/A							N/A			N/A	N/A	N/A			N/A			Sept. 22, 1998		Sept. 22, 1998	N/A	Sept. 22, 1998	Sept. 22, 1998	Sept. 22, 1998	Sept. 22, 1998	Sept. 22, 1998	2000
N/A							N/A			N/A	N/A	N/A			N/A			11%		NA	N/A	0.0%	12.3%	13.6%	0.0%	1.2%	20/

PART B. Mainline Plan Review Fees
9 | 16.10.090B | 16.10.090B | Mainline Plan Review

0 - 15,000 linear feet Greater than 15,000 linear feet

\$179 + \$0.22/linear foot Actual Cost

\$280 + \$0.34/linear foot Actual Cost

56%, 54% | Sept. 22, 1998 | Sept. 22, 1998 | 4.7%, 4.5% | N/A | Sept. 22, 1998 | Sept. 22, 1998 | N/A

# DEPARTMENT OF PUBLIC WORKS CONSTRUCTION DIVISION PROPOSED CONSTRUCTION ROAD PERMIT FEES FY 2010-2011

Auditor		Revised		O	1				Percentage
Letter dated	Code	Code	ITEM DESCRIPTION	FY 2010-2011 <sup>2</sup>	FY 2010-2011	Increase %	Introduced	Introduced	Distributed
05/07/091	Section	Section	-						Per Year
PART A3. E	Encroachment Inspection	Inspection			i				
	New Fee	16.10.090A3	16.10.090A3 Lane closure/detour (per day)	Actual Cost	\$235 each day	N/A	N/A	N/A	N/A
21	New Fee	16.10.090A3		Actual Cost	\$284 each address	N/A	N/A	N/A	N/A
12	16.10.090A3	16.10.090A3	ng wells (allows monitoring for one	\$380 each	\$493 each year	30%	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998	2.5%
	16.10.090A3	Deleted		\$196 each	\$196 each	0%	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998	N/A
13	16.10.090A3	16.10.090A3	16.10.090A3 16.10.090A3 Crane operations (per day)	\$370 each	\$370 each day	0%	Sept 22, 1998 Sept 22, 1998	Sept. 22, 1998	0.0%
14	16.10.090A3	16.10.090A3	truction materials (per day)	\$97 each	\$234 each day	141%	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998	11.8%
19	16.10.090A3	16.10.090A3		\$305 each day	\$312 each day	2%	Sept. 22, 1998	Sept. 22, 1998	0.2%
PART A4. E	PART A4. Excavation Inspection	pection							
8	16.10.090A4	16.10.090A4	16.10.090A4 16.10.090A4 Utility service cut (1-3 within one block)	\$128 each	\$467 each	265%	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998	22.1%
22	New Fee	16.10.090A4	16.10.090A4 Potholing (including roadway restoration: 1-3 potholes			N/A	N/A	N/A	N/A
				•	-				
	•			Actual Cost	\$316 each day				
				Actual Cost	Actual Cost				
23	New Fee	16.10.090A4	16.10.090A4 Soil borings (including roadway restoration; 1-3 borings		•	N/A	N/A	N/A	N/A
			within one traffic control setup not to exceed one block per day)		•				
			Diameter 6" or less, and depth not exceeding 50 feet	Actual Cost	\$427 each day				
			Diameter greater than 6" but not exceeding 18", and		-				
	,		depth not exceeding 25 feet	Actual Cost	\$538 each day				
			depth greater than 25 feet but not exceeding 50 feet	Actual Cost	\$648 each day				
			Diameter greater than 18", or depth greater than 50 feet Actual Cost	Actual Cost	Actual Cost				
PART A5. T	Transportation Inspection	Inspection							
			Escented MoveOversize Extralegal Load inspections (up to						
1	16.10.090A5	16.10.090A5 16.10.090A5 4 hours)6	4 hours) <sup>6</sup>	\$390 each	\$905 each	132%	Sept. 22, 1998 Sept. 22, 1998	Sept. 22, 1998	11.0%
	New Fee	16.10.090A5	16.10.090A5 Oversize Extralegal Load inspection (greater than 4 hours) Actual Cost	Actual Cost	Actual Cost	N/A	N/A	N/A	NA

ROAD ORDINANCE SECTION 13 - 16.27.050 - Permit - Fee.

18

16.27.050

16.27.050

Outdoor Sidewalk Dining Permit (ANNUAL PERMIT)

Permit renewal application fee Each news rack permit renewal

\$37 \$15

\$101 \$35

173% 133%

1998 1998

1998 1998

14.4% 11.1%

Permit application fee
Permit renewal application fee

\$398 \$126

\$1,088 \$340

173% 170%

Oct. 25, 1996 Oct. 25, 1996

Oct. 25, Oct. 25,

, 1996 , 1996

12.4% 12.1% ROAD ORDINANCE SECTION 12 - 16.24.040 - Permit - Expiration and renewal.

17 | 16.24.040 | 16.24.040 | News Rack Permit Renewals (ANNUAL PERMIT)

Three news racks per group

Two news racks per group

\$68 \$83

\$141 \$186 \$226

171% 174% 172%

1998 1998 1998

1998 1998 1998

14.3% 14.5% 14.4%

ROAD ORDINANCE SECTION 11 - 16.24.020 - Permit - Application and fee.

16 16.24.020 16.24.020 | News Rack Permit (ANNUAL PERMIT)

Single news rack

Transportation

Single Trip Moving Permit
Annual Trip Moving Permit

\$16 \$90

\$16 \$90

88

N/A

N N

N N

### ROAD ORDINANCE SECTION 10 - 16.22.090 - Moving permit - Issuance fees. 10 16.10.090A5 16.22.090 Moving Permit Issuance Fees (Per the latest fee schedule published by the State of California Department of ROAD ORDINANCE SECTION 8 - 16.19.050 - Permit - Fee. 15 | 16.19.050 | 16.19.050 | Drop Box Container Permit (ANNUAL PERMIT) ROAD ORDINANCE SECTION 5 - 16.10.155 - Fees for permit processing. 30 | New Fee | 16.10.155 | Permit Processing ROAD ORDINANCE SECTION 4 - 16.10.150 - Highway surface repairs - Computation of costs 05/07/091 Letter dated Controller's Auditor ယ္ Original County Code New Fee 16.10.050 Section 16.10.155 Traffic control plan review County Code Deleted Revised Section Permit Processing Highway Surface Repairs Excavation, construction and encroachment permits Joint trench excavation permit for each dry utility Road closure (construction or excavation work) 101 1,000 square feet 1,001 10,000 square feet More than 10,001 square feet 0-100 square feet ITEM DESCRIPTION FY 2010-2011 \$4.68/square foot \$1.89/square foot \$1.42/square foot \$0.94/square foot \$308 Actual Cost Actual Cost Actual Cost Actual Cost Actual Cost FY 2010-2011<sup>2</sup> Current Fee \$ \$258 each permit \$515 each permit \$366 each permit \$440 each permit Actual Cost (\$350 \$7.01 \$2.82 \$2.13 \$1.40 \$1,705 minimum) Proposed Fee \$ FY 2010-2011 Percentage Increase % New Fees New Fee 454% 49% 49% Sept. 22, 1998 Date Fee was Introduced 1999 N/A N. Date CPI was Introduced 1999 N/A ×. Increase % Distributed Percentage Per Year 41.2% Ν N/A

PROPOSED CONSTRUCTION ROAD PERMIT FEES

DEPARTMENT OF PUBLIC WORKS CONSTRUCTION DIVISION

## DEPARTMENT OF PUBLIC WORKS CONSTRUCTION DIVISION

# PROPOSED CONSTRUCTION ROAD PERMIT FEES

Per Year						-	Section	/07/09 <sup>1</sup>   Section	/07/09 <sup>†</sup>
Distributed	Introduced Introduced Distributed		increase %	FY 2010-2011	FY 2010-2011 <sup>2</sup>		Code	Code	er dated
Increase %	Date Fee was Date CPI was Increase	Date Fee was	Percentage D	Proposed Fee \$	Current Fee \$	ITEM DESCRIPTION	County	County	troller's
Percentage						-	Revised	Original	uditor
					1 2010-2011	FT 201			

Aud Contr Letter 05/0

- Footnotes:

  1. The Auditor-Controller approved Public Works' proposed fees in a letter dated May 7, 2009.
- The current fee for each item description for Fiscal Year 2010-2011 was subject to a Consumer Price Index (CPI) increase of either 1.7% or 1.9%
- Highway permits include Construction, Encroachment, and Excavation types of permits.
- The "Sidewalk and Curb and Gutter" tier structure was adjusted at the request of County Counsel's Fred Pfaeffle to capture the full range within the tier structure and to be consistent with other items in the ordinances.
- "Barrier fence" was eliminated since Public Works no longer issues these types of permits.
- "Escorted Move" was replaced with "Oversize Extralegal Load inspections (up to 4 hours)" to conform with the language used by the State of California's Department of Transportation "Highway surface repairs" was eliminated since the cost of providing this service became cost-prohibitive for the customer. The costs include, but are not limited to, equipment, labor, and materials.
- current fees are listed. 8. The moving permit issuance fees for single trip and annual trip types of permits were not listed in the new Road Ordinance since a change in the State's fees would require a change in County Code Section 16.22.090 every time. For convenience, the State's

- The Awning Inspection fee will be based on "per address" instead of per number of awnings. In other words, each address may put up as many awnings as they wish. Majority of the projects will not have more than 4 or 5 awnings. Potholing Inspection includes: 1) Preconstruction Meeting, 2) Traffic Control-setup inspection, 3) Right-of-Way Restoration, 4) Depth Verification, 5) Travel Time, and 6) BMP Violation Notices Issued.
- Well Destruction Inspection includes: 1) Preconstruction Meeting, 2) Traffic Control-setup inspection, 3) Right-of-Way Restoration, 4) Depth Verification, 5) Travel Time, and 6) BMP Violation Notices Issued, etc.
- Pole Removal/Replacement Inspection includes: 1) Preconstruction Meeting, 2) Traffic Control setup inspection, 3) Right-of-Way Restoration, and 4) Travel Time. Preinspection required for: 1) Driveways, 2) Curb Drains, 3) Parkway Drains, etc. Preinspection may also be made at the request of the property owner or on an as-needed basis as determined by Public Works
- Permit Application Review and Processing includes: 1) Public Counter Service, 2) Preliminary Permit Entry and Setup, 3) Project and Receipt Generation, and 4) Project Completion/Permit Closing.

  Well Construction Inspection includes: 1) Preconstruction Meeting, 2) Traffic Control setup inspection, 3) Right-of-Way Restoration, 4) Depth Verification, 5) Travel Time and 6) BMP Violation Notices Issued.
- slurry seals, etc.; installation of groundwater monitoring wells, destruction of monitoring wells, etc. Construction Type Permits include the installation of street improvements such as driveway aprons, curbs, gutters, trees, sidewalks, curb drains, parkway drains, landscaping, road restoration and resurfacing with asphalt, concrete, and
- 9. Excavation Type Permits include the excavation and installation of utility pipes, utility poles, seepage pits; performing soil sampling, water sampling, soil and water contamination investigations, potholing to locate underground pipes and other substructures, grading, trenching, and shoring activities; etc.
- awnings; painting of house numbers on curbs; etc. dining tables and chairs; adopt-a-highway cleanup activities; performing filming activities and road closures for construction work, block parties, and special events; installation of wireless facilities on poles, pennant banners, overhead banners 10. Encroachment Type Permits include temporary use of the public right of way including placement of traffic control devices, wireless facilities on poles, scaffolds, canopies, bus benches, news racks, drop box debris containers, sidewalk
- 11. Transportation Type Permits include single and annual operating permits, oversized loads including extralegal loads, inspection of oversized loads during the transportation, documentation of any damage to facilities while oversized
- Annual Type Permits are permits that expire every year on December 31st or one year from the date that the permit was issued.
   Issuance fees for construction, excavation, transportation, encroachment, and filming permits do not involve plan check nor inspection
- Permit Mainline check fees are plan check fees for mainline utility installations.
- be legally transported as loads without a transportation moving permit. This fee covers up to 4 hours of moving inspection. 15. Oversized Extra Legal Loads are transportation loads that exceed the legal dimensions for height, width, length, and weight. These are any loads, which due to their design, cannot be reasonably reduced in size or weight so that they can
- Actual Cost Moving Permits are transportation moving permits for oversized extralegal loads where the moving inspection will exceed 4 hours