

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

> Board of Supervisors GLORIA MOLINA First District

MARK RIDLEY-THOMAS Second District

ZEV YAROSLAVSKY Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH Fifth District

October 5, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

12 October 5, 2010

SACHI A. HAMAI
EXECUTIVE OFFICER

ACCEPTANCE OF DEPARTMENT OF JUSTICE SECOND CHANCE ACT ADULT AND JUVENILE OFFENDER REENTRY DEMONSTRATION PROJECTS GRANT AND APPROVAL OF APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

A recommendation to authorize the execution of an agreement with the United States Department of Justice, Office of Justice Programs to accept grant funds to provide In-home Behavioral Interventions and In-home Functional Family Therapy treatments to enhance the Probation Youth Community Transition Project and approval of Appropriation Adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize the Chief Executive Officer to execute an agreement with the United States Department of Justice, Office of Justice Programs to accept grant funds in the amount of \$750,000 to implement provisions of the Countywide Gang and Violence Reduction Initiative.
- 2. Approve an Appropriation Adjustment transferring \$750,000 to the following budget units: Chief Executive Office Services and Supplies (\$38,000), Probation Department Services and Supplies (\$364,000), Department of Mental Health Services and Supplies (\$335,000), and Department of Community and Senior Services Services and Supplies (\$13,000) as recipients of the grant award.

"To Enrich Lives Through Effective And Caring Service"

Please Conserve Paper – This Document and Copies are <u>Two-Sided</u> Intra-County Correspondence Sent Electronically Only The Honorable Board of Supervisors October 5, 2010 Page 2

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On April 6, 2010, your Board approved the Countywide Gang and Violence Reduction Initiative (Initiative), which called for the implementation of specific programming in four demonstration sites. As part of this effort, the Chief Executive Office (CEO) has successfully sought additional sources of funding to implement components of the Initiative.

On September 14, 2010, the Department of Justice, Office of Justice Programs (DOJ) awarded the CEO a grant in the amount of \$750,000 to enhance the Probation Youth Community Transition Project, which seeks to provide services to both incarcerated probation youth and their families and provide resources for a more transparent and effective transition back into the community. The grant will specifically fund community partners who will engage with both incarcerated youth and their families and provide in-home intervention, prevention, and mental health services.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The requested Board actions are consistent with the Countywide Strategic Plan Goals as follows: Goal 1 – Operational Effectiveness: Maximize the effectiveness of the County's processes, structure, and operations to support timely delivery of customeroriented and efficient public services; Goal 2 – Children, Family and Adult Well-Being: Enriches lives through integrated, cost-effective, and client centered supportive services; Goal 3 - Community and Municipal Services: Enrich the lives of Los Angeles County's residents and visitors by providing access to cultural, recreational, and lifelong learning facilities programs; ensure quality regional open space, recreational and public works infrastructure services for County residents; and deliver customer oriented municipal services to the County's diverse unincorporated communities; and Goal 5 - Public Safety: Ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of Los Angeles County.

FISCAL IMPACT

The recommended Appropriation Adjustment of \$750,000 will be used to fund in-home intervention, prevention, and mental health services for incarcerated youth and their families. However, a total of \$1,462,000 in accounting adjustments must be made to reflect the recognition of \$750,000 in additional Federal revenue for CEO; an increase in Intrafund Transfers of \$364,000 to Probation, \$335,000 for Mental Health, \$13,000 for Community and Services and recognition of \$38,000 in Services and Supplies for Chief Executive Office.

The Honorable Board of Supervisors October 5, 2010 Page 3

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On May 25, 2010, the CEO submitted a proposal in response to the DOJ Second Chance Act Adult and Juvenile Offender Reentry Demonstration Projects grant solicitation. Upon review of the CEO's proposal, DOJ selected the CEO to be a grant recipient of \$750,000. The grant period will begin upon Board approval and will be in effect for 12 months, ending September 30, 2011.

This Board letter has been reviewed as to form by County Counsel.

IMPACT ON CURRENTSERVICES (OR PROJECTS)

This request provides the CEO with additional resources to carry out the recommendations outlined in your April 6, 2010, directive.

CONCLUSION

Upon Board approval, please return a copy of the adopted Board letter to the CEO's Public Safety Cluster.

Respectfully submitted,

WILLIAM T FUJIOKA Chief Executive Officer

WTF:BC:JAW SW:VH:cc

Attachments (2)

c: Executive Office, Board of Supervisors County Counsel Community and Senior Services Mental Health Probation

Gang/DOJ 2nd Chance Act Grant.bl.100510



Department of Justice Office of Justice Programs

PAGE 1 OF 3

Delinquency Prevention	Grant	

1. RECIPIENT NAME AND ADDRESS (Including Zip Code)	4. AWARD NUMBER: 2010-CZ-BX-0065	
County of Los Angeles Expenditure Management 2064 Marengo Street Los Angeles, CA 90033	5. PROJECT PERIOD: FROM 10/01/2010 BUDGET PERIOD: FROM 10/01/2010	
	6. AWARD DATE 09/14/2010	7. ACTION
IA. GRANTEE IRS/VENDOR NO. 956000929	8. SUPPLEMENT NUMBER 00	Initial
	9. PREVIOUS AWARD AMOUNT	\$ 0
3. PROJECT TITLE	10. AMOUNT OF THIS AWARD	\$ 749,933
Los Angeles countywide comprehensive strategy for successful community reentry/re-integration of serious, gang-involved juvenile offenders.	II. TOTAL AWARD	\$ 749,933
THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH C ON THE ATTACHED PAGE(S).		•••
13. STATUTORY AUTHORITY FOR GRANT		
This project is supported under FY10(OJJDP Second Chance Reentry) 42 L	JSC 3797w	
15. METHOD OF PAYMENT		
GPRS		
AGENCY APPROVAL	GRANTEE ACCEPT	ANCE
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL	18. TYPED NAME AND TITLE OF AUTHORIZ	
Laurie Robinson Assistant Attorney General	William T. Fujioka Chief Executive Officer	

17. SIGNATURE OF APPROVING OFFICIAL								19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
20. ACCC	UNTING	CLASSI	FICATIO	N CODE	2		AGENCY	USE ONLY 21. JCZTGT0785	
FISCAL YEAR	FUND	BUD. ACT.	OFC.	DIV. REG.	_	POMS	AMOUNT	21. JC21010763	
X	В	CZ	70	00	00		749933		



Department of Justice
Office of Justice Programs

Office of Juvenile Justice and Delinquency Prevention

AWARD CONTINUATION SHEET

Grant

PAGE 2 OF 3

PROJECT NUMBER

2010-CZ-BX-0065

AWARD DATE

09/14/2010

SPECIAL CONDITIONS

- 1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
- 2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
- 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
- 4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
- 5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

- 6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
- 7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.



Department of Justice
Office of Justice Programs
Office of Juvenile Justi

Office of Juvenile Justice and Delinquency Prevention

AWARD CONTINUATION SHEET

Grant

PAGE 3 OF 3

PROJECT NUMBER

2010-CZ-BX-0065

AWARD DATE

09/14/2010

SPECIAL CONDITIONS

- 8. The recipient shall submit semiannual progress reports. Progress reports shall be submitted within 30 days after the end of the reporting periods, which are June 30 and December 31, for the life of the award. These reports will be submitted to the Office of Justice Programs, on-line through the Internet at https://grants.ojp.usdoj.gov/.
- 9. The recipient agrees that it will submit quarterly financial status reports to OJP on-line (at https://grants.ojp.usdoj.gov) using the SF 425 Federal Financial Report form (available for viewing at www.whitehouse.gov/omb/grants/standard_forms/ff_report.pdf), not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the award period.
- 10. The recipient agrees to report data on the grantee's OJJDP-approved performance measures as part of the semi-annual categorical progress report. This data will be submitted on line at OJJDP's Performance Measures website (http://ojjdp.ncjrs.gov/grantees/pm/index.html) by July 31 and January 31 each year for the duration of the award. Once data entry is complete, the grantee will be able to create and download a "Performance Measures Data Report." This document is to be included as an attachment to the grantee's narrative categorical assistance progress report submitted in GMS for each reporting period.
- 11. Any deviation from the timeline provided in the application or revised grant program implementation plan must receive prior approval from OJJDP.
- 12. As a condition of receiving grant funds, the grantee certifies that it has appropriate criminal background screening procedures in place, to the extent permitted by state, local, and federal law, to evaluate any employee, contractor, or volunteer working under this grant who is expected to have direct substantial contact with minor children. Direct substantial contact is defined as contact that is regular, continuous, and personal in nature.
- 13. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.
- 14. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)
 - This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.
- 15. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 5, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11 4 - VOTES

SOURCES

<u>USES</u>

See Attached.

See Attached.

SOURCES TOTAL: \$ 1,462,000

USES TOTAL: \$ 1,462,000

JUSTIFICATION

Reflects the appropriation of federal grant funds to various departments S&EB and S&S to fund components of the Los Angeles County Regional Gang Violence Reduction Initiative.



12 OCT 5 2010

AUTHORIZED SIGNATURE Sheila Williams, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED			
	RECOMMENDATION	APPROVED AS REVISED			
AUDITOR-CONTROLLER	BY KMA Shilium	CHIEF EXECUTIVE OFFICER BY MEqueline If hile			
B.A. NO. 034	Sept 23 2010	Sep 24 2010			

COUNTY OF LOS ANGELES REQUEST FOR APPROPRIATION ADJUSTMENT CHIEF EXECUTIVE OFFICE FISCAL YEAR 2010-11 4-VOTES

SOURCES

CHIEF EXECUTIVE OFFICE

Federal Revenue – Other A01-AO-10100-90-9031 \$750,000

PROBATION

Intrafund Transfer A01-PB-17000-17350-6800 \$364,000

MENTAL HEALTH

Intrafund Transfer A01-MH-20500-6800 \$335,000

COMMUNITY & SENIOR SERVICES

Intrafund Transfer A01-CS-26560-6800 \$13,000

USES

CHIEF EXECUTIVE OFFICE

Services and Supplies A01-AO-10100-2000 \$750,000

PROBATION

Services and Supplies A01-PB-17000-17350-2000 \$364,000

MENTAL HEALTH

Services and Supplies A01-MH-20500-2000 \$335.000

COMMUNITY & SENIOR SERVICES

Services and Supplies A01-CS-26560-2000 \$13,000

TOTAL: \$1,462,000

TOTAL: \$1,462,000

BAII 034 Kaun Shilane 9/23/10