



Sean Rogan
Executive Director

COMMUNITY DEVELOPMENT COMMISSION
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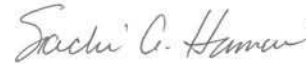
ADOPTED

Community Development Commission

July 13, 2010

3-D JULY 13, 2010

The Honorable Board of Commissioners
Community Development Commission of the
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Commissioners:

**BUDGET AUTHORITY FOR SERVICES TO BE PROVIDED BY THE DEPARTMENT OF PARKS
AND RECREATION AT THE NUEVA MARAVILLA HOUSING DEVELOPMENT IN
UNINCORPORATED EAST LOS ANGELES
(DISTRICT 1) (3 VOTES)**

SUBJECT

This letter recommends incorporation of funds to pay for services to be provided by the Los Angeles County Department of Parks and Recreation at the Nueva Maravilla housing development. This letter relates to an item on the agenda of the Board of Commissioners of the Housing Authority.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Executive Director to transfer \$132,000 from the Community Development Commission to the Housing Authority, using interest earned from First Supervisorial District construction projects administered by the Community Development Commission.
2. Find that the approval of the transfer is not subject to the California Environmental Quality Act (CEQA) because the activities are not defined as a project under CEQA.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to establish funding to cover the cost of the recreation and leisure program provided by the Department of Parks and Recreation at the Nueva Maravilla housing development in unincorporated East Los Angeles. The program will serve 100 youth in the areas of organized sports, arts and crafts, music appreciation, dance, drill team, special events, and

field trips.

FISCAL IMPACT/FINANCING

There is no impact on the County General Fund. The services will be funded with interest earned from First Supervisorial District construction projects administered by the Commission. These funds will be transferred from the Commission and incorporated into the Housing Authority's Fiscal Year 2010-2011 approved budget to be paid to the Department of Parks and Recreation for services rendered at Nueva Maravilla.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In March 2010, the Maravilla Foundation notified the Housing Authority that funds were no longer available to support the recreation program at the Nueva Maravilla housing development. In May 2010, the Department of Parks and Recreation submitted a one- year budget for \$232,000, to provide these services for the Housing Authority from July 13, 2010 through July 13, 2011. The First District will be providing \$100,000 in Proposition 62 Utility Tax funds directly to the Department of Parks and Recreation, and the remaining \$132,000 will be paid for with interest earned from First Supervisorial District construction projects administered by the Commission.

The Department of Parks and Recreation will provide services to the Housing Authority under the Master Services Agreement between the County and the Housing Authority, approved by the Board on June 29, 2010.

ENVIRONMENTAL DOCUMENTATION

Approval of these funds is not subject to the provisions of CEQA pursuant to State CEQA Guidelines Sections 15060(c)(3) and 15378, because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The incorporation of these funds into the Housing Authority's budget will enable the Housing Authority to continue providing services for the residents at the Nueva Maravilla housing development and surrounding areas.

The Honorable Board of Supervisors

7/13/2010

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Sean Rogan", followed by a horizontal line extending to the right.

SEAN ROGAN

Executive Director

SR:krs