



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

February 2, 2010

40 FEBRUARY 2, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012


SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District
MARK RIDLEY-THOMAS
Second District
ZEV YAROSLAVSKY
Third District
DON KNABE
Fourth District
MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

**FIRE DEPARTMENT:
ACCEPTANCE OF THE FIRE COMMAND AND CONTROL FACILITY
DISPATCH PROJECT
CAPITAL PROJECT NO. 88919
(FIRST DISTRICT) (3 VOTES)**

SUBJECT

Acceptance of the Contractor's work and authorization to release retention for the Fire Command and Control Facility Dispatch Project.

JOINT RECOMMENDATION WITH THE FIRE CHIEF THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY:

1. Accept the work of the Contractor, Red Stick Development Inc., in completing the Refurbishment for the Fire Command and Control Facility Dispatch Project for a total construction cost of \$4,875,667.25.
2. Authorize the Fire Chief to release the full retention amount of \$485,276.40 to Red Stick Development Inc.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will close-out the Fire Command and Control Facility (FCCF) Dispatch Project and allow the Fire Department to release the construction retention of \$485,276.40 to Red Stick Development Inc.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

The project included the removal and replacement of twenty 911 dispatch consoles, control panels, and hardware and equipment, all of which support the dispatch center. In addition, the project included enhancement of the Major Operation Center, training room, and the Emergency Operation Center, all of which are activated during major events. Other upgrades to supporting systems include the fire alarm and suppression systems, which were outdated and subject to catastrophic equipment failure if activated. The replacement of the water suppression system in the computer server room, with a waterless fire suppression system, allows for activation without damage to equipment or harm to personnel, and the installation of reliable and redundant mechanical systems ensures for the provision of uninterrupted fire and life safety services.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) by improving the efficiency, quality, and responsiveness of County services to all residents. It also directs that we ensure Public Safety (Goal 5) by enhancing the ability of families to live in safe, stable, and supportive communities. This project helps to achieve these goals as it is an investment in public infrastructure that will benefit the County of Los Angeles by improving the Fire District's ability to respond to emergencies.

FISCAL IMPACT/FINANCING

On October 21, 2008, your Board awarded a construction contract in the amount of \$4,415,870 to Red Stick Development Inc. The Notice to Proceed was issued on November 2, 2008. Construction commenced on December 2, 2008 and the project was declared substantially complete on July 8, 2009.

Total construction costs for the project were \$4,875,667.25 including the base bid contract of \$4,415,870 and approved issued change orders Nos. 1-17 of \$459,797.25. The total cost of plans and specifications, refurbishment administration, consultant services, construction and County services was \$5,290,388.20. The project was completed for \$40,611.80 less than the \$5,331,000 budget amount previously authorized by your Board on October 21, 2008. (See Attachment A)

The project was fully funded by the District's Accumulated Capital Outlay Fund. There was no impact to net County cost.

Operational Budget Impact

There was no impact to the operating budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The project was substantially completed on July 8, 2009 and the District took beneficial occupancy immediately. The Contractor took approximately two months to complete the Punch List. The Punch List was completed on September 9, 2009. The required close out documents were received on September 15, 2009.

Acceptance by your Board can be recommended at this time as the Contractor has submitted record drawings, warranties, certificate of compliance (see Attachment B), meeting all contract close out requirements of the contract.

ENVIRONMENTAL DOCUMENTATION

On October 21, 2008, your Board found that the project was categorically exempt pursuant to the California Environmental Quality Act (CEQA).

CONTRACTING PROCESS

On July 7, 2008, four prequalified contractors were invited to submit bids on the FCCF Dispatch Project. On July 28, 2008, a job walk was held on-site and all four contractors attended. On August 4, 2008, three sealed bids were received. Upon evaluation of the bids, Red Stick Development Inc., was determined to be the Lowest Responsive and Responsible Bidder.

On October 21, 2008, your Board awarded a construction contract to Red Stick Development Inc., in the amount of \$4,415,870, and authorized the Fire Chief to approve change orders including, based on unforeseen conditions, up to a maximum amount of \$467,000 for a total authorized construction cost of \$4,883,000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services.

The Honorable Board of Supervisors
February 2, 2010
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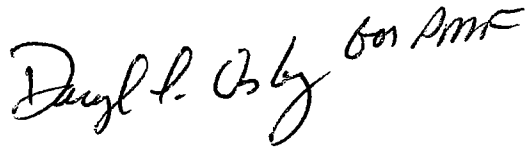
CONCLUSION

Please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Consolidated Fire Protection District and to the Chief Executive Office, Capital Projects Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer



P. MICHAEL FREEMAN
Fire Chief

WTF:PMF:SK
DJT:SW:zu

Attachments

c: Executive Office, Board of Supervisors
Auditor-Controller
Civic Arts Commission
County Counsel
Fire Department

February 2, 2010

ATTACHMENT A

**FIRE COMMAND AND CONTROL FACILITY
DISPATCH PROJECT
ACCEPTANCE OF THE PROJECT - C.P. 88919**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Completed Date
Project Needs Assessment	08/07	08/07
Project Feasibility	10/07	10/07
Project Program	12/07	12/07
Design		
Refurbishment Documentation	5/01/08	5/1/08
Submittal	5/15/08	5/15/08
Jurisdictional Approval		
Refurbishment Bid and Award	10/21/08	10/21/08
Refurbishment		
Substantial Completion	3/15/09	7/08/09
Project Acceptance	4/15/09	02/02/10

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Project Cost
Refurbishment			
(a) Base Contract	\$4,416,000.00	-\$130.00	\$4,415,870.00
(b) Change Order Fund	\$442,000.00	-\$5,106.00	\$436,894.00
(c) Unforeseen Conditions	\$25,000.00	-\$2,096.75	\$22,903.25
(d) Civic Art	\$0.00	\$0.00	\$0.00
Subtotal	\$4,883,000.00	-\$7,332.75	\$4,875,667.25
Equipment			
(a) Telecommunications	\$0.00	\$0.00	\$0.00
(b) Utility Connection Fee	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00
Design			
(a) Plans and Specifications	\$98,000.00	-\$2.05	\$97,997.95
(b) Refurbishment Administration	\$34,000.00	\$0.00	\$34,000.00
Subtotal	\$132,000.00	-\$2.05	\$131,997.95
Consultant Services			
(a) Special Inspection	\$8,000.00	-\$8,000.00	\$0.00
(b) Project Management	\$91,000.00	-\$195.00	\$90,805.00
(c) Special Studies: Building Baseline	\$97,000.00	-\$82.00	\$96,918.00
Subtotal	\$196,000.00	-\$8,277.00	\$187,723.00
Jurisdictional Review and Plan Check	\$25,000.00	-\$25,000.00	\$0.00
County Services LACoFD- PM Services	\$95,000.00	\$0.00	\$95,000.00
Total	\$5,331,000.00	-\$40,611.80	\$5,290,388.20

RED STICK
DEVELOPMENT INC.

September 9, 2009

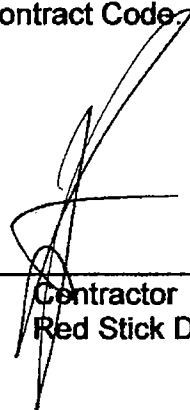
Certificate of Compliance

RE: LOS ANGELES COUNTY FIRE DEPARTMENT
CERTIFICATE OF COMPLIANCE
FIRE COMMAND CENTER FACILITY DISPATCH REFURBISHMENT
PROJECT
C.P. NO: 88919

Red Stick Development, Inc., certifies that all work has been performed and materials supplied in accordance with the drawings, specifications and contract documents for the above work, and that:

1. Not less than the prevailing rates of wages as ascertained by the Department has been paid to laborers, workers and mechanics employed on this work.
2. There have been no unauthorized substitution of subcontractors; nor have any unauthorized subcontractors been entered into.
3. No Subcontract was assigned or transferred or performed by anyone other than the original subcontractor; except as provided in Sections 4100-4113, inclusive, of the Public Contract Code.

(Signed)



Contractor
Red Stick Development, Inc.