

Marcia Mayeda Director

# County of Los Angeles Department of Animal Care and Control Administrative Office

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# ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

23

February 2, 2010

Juchi a. Hamae

SACHI A. HAMAI EXECUTIVE OFFICER

Shelter Locations

Downey Shelter 11258 S. Garfield Ave. Downey, CA 90242 (562) 940-6898

Carson Shelter 216 W. Victoria St. Gardena, CA 90248 (310) 523-9566

Baldwin Park Shelter 4275 N. Elton St. Baldwin Park, CA 91706 (626) 962-3577

Lancaster Shelter 5210 W. Avenue I Lancaster CA 93536 (661) 940-4191

Castaic Shelter 31044 N. Charlie Cyn. Road Castaic, CA 91384 (661) 257-3191

Agoura Shelter 29525 Agoura Rd. Agoura, CA 91301 (818) 991-0071

Major Case Unit 11258 S. Garfield Ave. Downey, CA <u>90242</u> (562) 658-2000 Dear Supervisors:

County of Los Angeles

**500 West Temple Street** 

Los Angeles, CA 90012

February 2, 2010

The Honorable Board of Supervisors

383 Kenneth Hahn Hall of Administration

ACCEPTANCE OF DONATION OF \$18,420 FROM THE LOS ANGELES COUNTY ANIMAL CARE FOUNDATION FOR IMPROVEMENTS TO THE CANINE EXERCISE AREA AT THE CARSON ANIMAL SHELTER (ALL DISTRICTS) (4-VOTES)

## SUBJECT

Approval of the recommended action will provide for the acceptance of donated funds allowing the Department of Animal Care and Control (Department) to refurbish the dog exercise area at the Carson Animal Shelter.

# IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Accept the donation of \$18,420 from the Los Angeles County Animal Care Foundation to improve the canine exercise area at the Carson Animal Shelter.
- 2. Approve the attached Appropriation Adjustment in the amount of \$19,000 to be allocated to the Department's Services and Supplies budget for use at the Carson Animal Shelter.

# PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTION

The Department is pleased to inform the Board that it recently received the offer of \$18,420 from the Los Angeles County Animal Care Foundation to

"To Enrich Lives Through Effective And Caring Service"

The Honorable Board of Supervisors February 2, 2010 Page 2

improve the canine exercise area at the Carson Animal Shelter. This funding will be used to install artificial grass over an unsightly and damaged blacktop surface and add a large shelter to protect dogs and volunteers from sun and rain.

#### Implementation of Strategic Plan Goals

The improvements contemplated at the Carson Animal Shelter as a result of the acceptance of the funds donated to the Department support the organizational goal of service excellence.

#### **FISCAL IMPACT**

Your Board's approval of the attached Appropriation Adjustment of \$19,000 will provide the Department with additional financial resources for the Department's services and supplies funding to refurbish the canine exercise area at the Carson Animal Shelter.

#### **Operating Budget Impact**

There will be no impact on the Department's operating budget.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code Section 25355 permits the County to accept donations or other gifts for a specific County purpose.

## IMPACT ON CURRENT SERVICES OR PROJECTS

Improving the canine exercise area will improve customer service and animal welfare for those dogs that require exercise and shelter volunteers who donate their time to the County to socialize and train dogs and potential owners who wish to interact with potential new pets. The installation of the shelter will protect animals and people from heat and rain and keep the surface temperature of the footing at a comfortable temperature for the dogs. Installation of the artificial grass and shade can occur during regular shelter operations. Therefore, there will be no disruption in services while improvements are in progress.

The acceptance of the donated funds will have no negative effect on the Department's current services.

The Honorable Board of Supervisors February 2, 2010 Page 3

# CONCLUSION

Please return one adopted copy of this letter to the Department of Animal Care and Control.

Respectfully submitted,

Marcia Mayeda MARCIA MAYEDA

Director

MM:DD:PL:mtm

Attachment

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors

#### PINK (1)

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BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

#### COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT** 

DEPT'S. 620

DEPARTMENT OF ANIMAL CARE AND CONTROL

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

#### FY 2009-2010

4 - VOTES

#### SOURCES

ACC - Animal Care and Control A01 - AN - 18950 - 94 - 9686 Donations \$ 19,000 Increase Revenue ACC - Animal Care and Control A01 - AN - 18950 - 2000 Services and Supplies \$ 19,000 Increase Appropriation

SOURCES TOTAL: \$ 19,000

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USES TOTAL: \$ 19,000

#### JUSTIFICATION

This adjustment reflects the recognition of the anticipated revenue from the Los Angeles County Animal Care Foundation to be allocated to the Department of Animal Care and Control's Services and Supplies budget for use at the Carson Animal Shelter to improve the canine exercise area.

AUTHORIZED SIGNATURE David Dijketra, Chief Deputy, ACC . 國語 27.5794 20 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) FEB 0 2 2010 23 VE OFFICER ACTION **REFERRED TO THE CHIEF** APPROVED AS REQUESTED EXECUTIVE OFFICER FOR ----RECOMMENDATION APPROVED AS REVISED umz. AUDITOR-CONTROLLER CHIEF EXECUTIVE OFFICER 08 20 10 20 10 B.A. NO.

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

FOR

USES

December 12, 2010