



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

September 22, 2009

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September 22, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Dear Supervisors:

**MEMORANDUM OF UNDERSTANDING WITH THE CITY OF LOS ANGELES TO
ACCEPT FUNDS FROM THE UNITED STATES DEPARTMENT OF JUSTICE,
BUREAU OF JUSTICE ASSISTANCE FOR FEDERAL RECOVERY ACT EDWARD
BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
(ALL DISTRICTS – 3 VOTES)**

SUBJECT

Authorize the Chief Executive Officer (CEO) to execute a Memorandum of Understanding (MOU) with the City of Los Angeles to accept funds from the Recovery Act (RA) Justice Assistance Grant (JAG).

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the CEO to execute a MOU, the same or substantially similar to the attached sample agreement (Attachment I) with the City of Los Angeles (City) to jointly accept funds from the United States Department of Justice (DOJ), Bureau of Justice Assistance, for the RA Edward Byrne Memorial JAG Program in the amount of \$17,893,297 of which the County of Los Angeles (County) will receive 50 percent of the net amount after the reduction of \$1,789,330 to cover the City's administrative costs.
2. Approve the RA JAG Program budget (Attachment II) in the amount of \$8,051,984 to continue crime control and prevention programs in the County and to contribute to the construction of projects related to the Los Angeles Regional Interoperable Communications System (LA-RICS).

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

3. Authorize the CEO to execute, on behalf of the County, any contracts or actions necessary to amend, create, or extend any programs necessary to achieve the goals of the JAG Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The City and County agreed to allocate approximately 10 percent or \$1,789,330 of the total grant for administrative costs incurred by the City and divide the remaining balance equally, with each receiving \$8,051,984. The City and County also agree to contribute \$7,051,984 of their respective awards towards the construction of projects related to LA-RICS. The remaining \$1,000,000 will directly fund various law enforcement projects and activities.

The MOU is required under the grant guidelines.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The recommended actions support Countywide Strategic Plan Goal 5: Public Safety, Strategy 4: Communications Interoperability, and Strategy 5: Crime Prevention.

FISCAL IMPACT/FINANCING

The RA JAG grant will fund programs for the County in Fiscal Year 2009-10. JAG does not require a net County cost match.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The JAG Program was established by the 109th Congress in 2005 to aid states, tribes, and local governments in creating programs that prevent and control crime within their localities. It was created by merging the Edward Byrne Memorial Grant Program and the Local Law Enforcement Block Grant (LLEBG) Program.

DOJ has allocated \$30.5 million to California for the RA JAG Program to fund programs in the State and local governments that reduce crime and improve public safety.

All JAG funded programs must submit yearly Performance Metrics reports and quarterly Financial reports to the CEO for processing and eventual reporting to DOJ. Performance Metrics reports require detailed statistical information about each program as well as activities planned for the future. Financial reports require detailed itemized listings of expenditures.

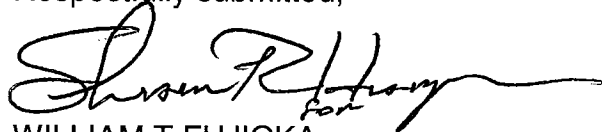
The MOU has been approved as to form by County Counsel.

The Honorable Board of Supervisors
September 22, 2009
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IMPACT ON CURRENT SERVICES

Approval of the recommended actions will enable the continued funding of programs that reduce crime and increase public safety in our communities.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Shirley R. Henry" with a flourish at the end. The signature is written over the printed name of the Chief Executive Officer.

WILLIAM T FUJIOKA
Chief Executive Officer

Attachments (2)

WTF:SRH:BKC
SW:MI:cc

MEMORANDUM OF UNDERSTANDING BETWEEN
JURISDICTIONS AND THE CITY OF LOS ANGELES
RECOVERY ACT JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Memorandum of Understanding ("MOU") is made and entered into this 1st day of July 2009, by and among the City of Los Angeles, acting by and through its governing body, the City Council ("CITY"), and each of the jurisdictions and entities, severally and not jointly, whose names are set forth on Exhibit A attached hereto and whose signatures to this MOU are attached hereto, each acting by and through its respective governing body (which jurisdictions and entities are hereinafter collectively referred to as "Jurisdictions" and each individually as a "Jurisdiction"), the City and the Jurisdictions being located in Los Angeles County, State of California.

WITNESSETH

WHEREAS, this MOU is authorized pursuant to Section 23005 of the Government Code; and

WHEREAS, this MOU is authorized by the Los Angeles City Council and the Mayor of Los Angeles (refer to Council File 09-0648-S5 dated May 22, 2009) and the Jurisdiction's respective governing body (i.e. its City Council and Mayor or Board of Supervisors); and

WHEREAS, the United States Department of Justice, Office of Justice Programs' Bureau of Justice Assistance ("BJA") administers the U.S. Department of Justice, Recovery Act Edward Byrne Memorial Justice Assistance Grant ("JAG") Program; and

WHEREAS, BJA requires a Memorandum of Understanding ("MOU") between the Jurisdiction and City prior to allocating JAG funds; and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

WHEREAS, each governing body finds that the performance of this MOU is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this MOU; and

WHEREAS, the CITY agrees to serve as the applicant/fiscal agent for the JAG funds allocated to the Jurisdiction and to provide the Jurisdiction with the amount of JAG funds approved by BJA for use as approved by BJA under the American Recovery and Reinvestment Act of 2009 (the "Recovery Act");

NOW THEREFORE, the Jurisdiction and CITY agree as follows:

Section 1

The term of this MOU shall commence on March 1, 2009 and end February 28, 2013. Said term is subject to the provisions herein.

Section 2

Exhibit A to this MOU sets forth the amount of JAG funds allocated to each Jurisdiction by BJA. Upon the disbursement by BJA to the City of JAG funds allocated to the Jurisdiction, the CITY agrees to disburse to the Jurisdiction that amount set forth on Exhibit A as the "Disbursement Amount" for the Jurisdiction. The Disbursement Amount is the amount of JAG funds allocated to the Jurisdiction by BJA less 10% of such allocated amount to be retained by the City as compensation to the City for its role as applicant/fiscal agent of such JAG funds. The Jurisdiction agrees to use the JAG funds for those projects approved by BJA under the Recovery Act and the JAG program as set forth in the application for the JAG funds submitted by the City to BJA. Prior to disbursement of the Disbursement Amount of JAG funds to the Jurisdiction, the Jurisdiction agrees to enter into a contract with the City setting forth the Jurisdiction's and the City's assurances and obligations regarding the use of JAG funds, which shall include without limitation compliance with all applicable laws and reporting requirements under the Recovery Act in connection with the use of the JAG funds (the "Contract").

Section 3

Nothing in the performance of this MOU shall impose any liability for claims against the Jurisdiction other than claims for which liability may be imposed by the California Tort Claims Act, or claims by the State or Federal Government for unallowable expenditure of the funds provided by this MOU.

Section 4

Nothing in the performance of this MOU shall impose any liability for claims against CITY other than claims for which liability may be imposed by the California Tort Claims Act, or claims by the State or Federal Government for unallowable expenditure of the funds provided by this MOU.

Section 5

Funding for all periods of this MOU is subject to the continuing availability of Federal funds for this program. The MOU may be terminated immediately upon written notice to the Jurisdiction of a loss or reduction of Federal grant funds. Any change in the terms of this MOU, including any increase or decrease in the amount of JAG funds awarded, shall be incorporated into this MOU by a written amendment properly executed and signed by the person authorized to bind the parties.

Section 6

Upon the disbursement of funds to the Jurisdiction, the Jurisdiction shall provide performance reports on a quarterly basis demonstrating progress in achieving desired goals and outcomes in a form and manner as required under the JAG program and the Recovery Act. Such reporting requirements shall also be set forth in the Contract, which shall also provide dates on which these reports shall be submitted to the CITY.

Section 7

Each of the parties to this MOU is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an MOU as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Section 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this MOU, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. The Jurisdiction certifies that it has adequate self insured retention of funds to meet any obligation arising from this MOU. CITY also certifies that it has adequate self-insured retention of funds to meet any obligation arising from this MOU.

Each party to this MOU will be responsible for its own actions in providing services under this MOU and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 8

The parties to this MOU warrant that they will abide by all the Federal, State and other governmental rules and regulations applicable to the JAG funds and the Recovery Act. The Jurisdiction shall be liable to the City, as fiscal agent, for any sums spent under the JAG grant found to be ineligible by the State or Federal government. The Jurisdiction shall cooperate and assist the City in any audit, or administrative or judicial actions brought by the State or Federal government concerning the activities funded by this MOU.

Section 9

The parties to this MOU do not intend for any third party to obtain a right by virtue of this MOU.

Section 10

By entering into this MOU, the parties do not intend to create any obligations express or implied other than those set out herein. Further, this MOU shall not create any rights in any party not a signatory hereto.

Section 11

This MOU may be executed in any number of counterparts, each of which shall be an original, but all of which together shall constitute one instrument.

IN WITNESS WHEREOF, the governing bodies of the parties hereto have authorized the foregoing Memorandum of Understanding between the Jurisdiction whose execution is set forth below and the City of Los Angeles to be executed on the 22nd day of September 2009.

COUNTY OF LOS ANGELES
WILLIAM T FUJIOKA
CHIEF EXECUTIVE OFFICE

APPROVED AS TO FORM:
OFFICE OF COUNTY COUNSEL
JENNIFER LEHMAN

By: _____
Chief Executive Officer

By:  _____
Principal Deputy County Counsel

Date: _____

Date: _____

CITY OF LOS ANGELES
ANTONIO R. VILLARAIGOSA, Mayor

Attach City Seal Below:

By: _____

Date: _____

APPROVED AS TO FORM:
CITY OF LOS ANGELES
ROCKARD J. DELGADILLO, City Attorney

ATTEST:
JUNE A. LAGMAY, City Clerk

By: _____
Deputy City Attorney

By: _____
Deputy City Clerk

Date: _____

Date: _____

Council File/CAO Number 09-0648-S5

Date: May 22, 2009

Said MOU is Number _____ of City Contracts

EXHIBIT A

JURISDICTION	ALLOCATED AMOUNT	10% DEDUCTION	DISBURSEMENT AMOUNT
AGOURA HILLS CITY	\$21,764.22	\$2,176.42	\$19,587.80
ALHAMBRA CITY	\$143,455.23	\$14,345.52	\$129,109.70
ARCADIA CITY	\$71,330.16	\$7,133.02	\$64,197.14
ARTESIA CITY	\$47,500.98	\$4,750.10	\$42,750.88
AZUSA CITY	\$93,571.53	\$9,357.15	\$84,214.38
BALDWIN PARK CITY	\$152,033.81	\$15,203.38	\$136,830.43
BELL CITY	\$79,908.74	\$7,990.87	\$71,917.87
BELL GARDENS CITY	\$124,391.48	\$12,439.15	\$111,952.33
BELLFLOWER CITY	\$241,157.67	\$24,115.77	\$217,041.90
BEVERLY HILLS CITY	\$67,676.39	\$6,767.64	\$60,908.75
BURBANK CITY	\$122,644.29	\$12,264.43	\$110,379.86
CARSON CITY	\$328,533.33	\$32,853.33	\$295,680.00
CERRITOS CITY	\$77,049.88	\$7,704.99	\$69,344.90
CLAREMONT CITY	\$37,333.58	\$3,733.36	\$33,600.23
COMMERCE CITY	\$65,611.44	\$6,561.14	\$59,050.29
COMPTON CITY	\$798,455.93	\$79,845.59	\$718,610.33
COVINA CITY	\$95,318.72	\$9,531.87	\$85,786.85
CUDAHY CITY	\$61,322.14	\$6,132.21	\$55,189.93
CULVER CITY	\$90,553.29	\$9,055.33	\$81,497.96
DIAMOND BAR CITY	\$55,284.66	\$5,528.47	\$49,756.19
DOWNEY CITY	\$224,794.40	\$22,479.44	\$202,314.96
DUARTE CITY	\$45,117.26	\$4,511.73	\$40,605.53
EL MONTE CITY	\$321,701.94	\$32,170.19	\$289,531.74
EL SEGUNDO CITY	\$16,839.41	\$1,683.94	\$15,155.47
GARDENA CITY	\$230,354.75	\$23,035.47	\$207,319.27
GLENDALE CITY	\$173,639.66	\$17,363.97	\$156,275.69
GLENORA CITY	\$33,679.82	\$3,367.98	\$30,311.83
HAWAIIAN GARDENS CITY	\$71,489.54	\$7,148.95	\$64,340.59
HAWTHORNE CITY	\$303,114.34	\$30,311.43	\$272,802.90
HERMOSA BEACH CITY	\$28,595.62	\$2,859.56	\$25,736.05
HUNTINGTON PARK CITY	\$275,472.01	\$27,547.20	\$247,924.81
INGLEWOOD CITY	\$499,471.50	\$49,947.15	\$449,524.35
IRWINDALE CITY	\$10,643.54	\$1,064.35	\$9,579.19
LA CANADA FLINTRIDGE CITY	\$11,438.45	\$1,143.84	\$10,294.60
LA MIRADA CITY	\$55,284.66	\$5,528.47	\$49,756.19
LA PUENTE CITY	\$113,430.18	\$11,343.02	\$102,087.16
LA VERNE CITY	\$33,202.67	\$3,320.27	\$29,882.40
LAKESWOOD CITY	\$196,198.79	\$19,619.88	\$176,578.91
LANCASTER CITY	\$599,080.52	\$59,908.05	\$539,172.47
LAWNDALE CITY	\$104,374.45	\$10,437.45	\$93,937.01
LOMITA CITY	\$50,995.37	\$5,099.54	\$45,895.83
LONG BEACH CITY	\$1,627,573.43	\$162,757.34	\$1,464,816.09
***LOS ANGELES	\$14,313,589.02	\$1,431,358.90	\$12,882,230.12
***LOS ANGELES COUNTY	\$3,579,707.65	\$357,970.77	\$3,221,736.89
LYNWOOD CITY	\$332,027.71	\$33,202.77	\$298,824.94
MALIBU CITY	\$11,438.45	\$1,143.84	\$10,294.60

MANHATTAN BEACH CITY	\$27,642.33	\$2,764.23	\$24,878.10
MAYWOOD CITY	\$75,778.83	\$7,577.88	\$68,200.95
MONROVIA CITY	\$64,658.15	\$6,465.81	\$58,192.33
MONTEBELLO CITY	\$127,409.72	\$12,740.97	\$114,668.75
MONTEREY PARK CITY	\$80,862.03	\$8,086.20	\$72,775.83
NORWALK CITY	\$261,650.84	\$26,165.08	\$235,485.76
PALMDALE CITY	\$488,351.82	\$48,835.18	\$439,516.64
PARAMOUNT CITY	\$209,384.43	\$20,938.44	\$188,445.98
PASADENA CITY	\$342,830.64	\$34,283.06	\$308,547.57
PICO RIVERA CITY	\$148,538.42	\$14,853.84	\$133,684.58
POMONA CITY	\$591,772.98	\$59,177.30	\$532,595.68
RANCHO PALOS VERDES CITY	\$20,017.03	\$2,001.70	\$18,015.33
REDONDO BEACH CITY	\$98,020.20	\$9,802.02	\$88,218.18
ROSEMEAD CITY	\$113,906.32	\$11,390.63	\$102,515.69
SAN DIMAS CITY	\$39,716.30	\$3,971.63	\$35,744.67
SAN FERNANDO CITY	\$58,303.90	\$5,830.39	\$52,473.51
SAN GABRIEL CITY	\$98,496.35	\$9,849.63	\$88,646.71
SANTA CLARITA CITY	\$174,751.32	\$17,475.13	\$157,276.19
SANTA FE SPRINGS CITY	\$68,947.44	\$6,894.74	\$62,052.70
SANTA MONICA CITY	\$275,949.15	\$27,594.92	\$248,354.24
SIGNAL HILL CITY	\$30,660.57	\$3,066.06	\$27,594.51
SOUTH EL MONTE CITY	\$64,498.77	\$6,449.88	\$58,048.89
SOUTH GATE CITY	\$255,772.74	\$25,577.27	\$230,195.46
SOUTH PASADENA CITY	\$19,063.74	\$1,906.37	\$17,157.37
TEMPLE CITY	\$36,698.06	\$3,669.81	\$33,028.25
TORRANCE CITY	\$161,565.68	\$16,156.57	\$145,409.12
VERNON CITY	\$23,353.04	\$2,335.30	\$21,017.73
WALNUT CITY	\$23,353.04	\$2,335.30	\$21,017.73
WEST COVINA CITY	\$184,442.58	\$18,444.26	\$165,998.32
WEST HOLLYWOOD CITY	\$157,118.01	\$15,711.80	\$141,406.21
WHITTIER CITY	\$152,510.96	\$15,251.10	\$137,259.86

***Los Angeles City and Los Angeles County will pool together their respective disbursement amounts and allocate from such pool \$14,103,967.01 to be used for the Los Angeles Regional Interoperable Communications System ("LA-RICS"). The remainder of the \$2,000,000 from such pool after the allocation will be split evenly between them for their respective use as approved under the JAG Grant.

The 10% deduction from all other jurisdictions will be added to the City's total for Management and Administration of the grant for a total of \$1,623,493.50.

**Bureau of Justice Assistance Congressionally Mandated Awards
Recovery Act Justice Assistance Grant Budget Narrative
County of Los Angeles
Crime Reduction and Public Safety Improvement Initiative**

The County of Los Angeles has participated in BJA funded specialized crime reduction and public safety improvement programs since 1996, through the former Local Law Enforcement Block Grant (LLEBG) program. The County plans to continue on a similar path under the Edward Byrne Memorial Justice Assistance Grant (JAG) by preserving the programs previously funded under the LLEBG program.

Goals and Objectives:

The overall goal of the County's Crime Reduction and Public Safety Improvement Initiative is to reduce crime and improve public safety. Personal and community safety is recognized as being one of our most basic needs. The County has been working in a cooperative effort with various justice and law enforcement agencies to target street gangs with the use of search warrants, arrests, and the seizure of firearms and weapons. It is most important for perpetrators of violent gang crimes to be identified, arrested, prosecuted, and convicted in accordance with the law. This is done to protect the public from crime that can ruin the local economy, and have a negative impact on the quality of life for all persons.

Developing specific strategies that target and focus on vertical gang prosecution programs will suppress organized criminal gang behavior and control the impact of gangs on our community. Another component of the County's Initiative, is the management of probationers in order to prevent new crimes. The County's Probation Department administers a variety of services to heighten and promote public safety. County Probation Officers work in a collaborative manner with other law enforcement agencies to prevent and reduce criminal behavior by holding probationers accountable through case management, supervision, and monitoring. Public safety is enhanced when offenders are held accountable and redirected from delinquent and criminal behavior. Strategies to positively impact the behavior of probationers and at-risk youth through early intervention and suppression programs are a key element of Los Angeles County's Crime Reduction and Public Safety Improvement Initiative.

Law Enforcement Programs:

SAGE - Strategies Against Gang Environments

The SAGE program abates street gang violence and narcotic-related activities by utilizing civil injunctions and other procedures deemed appropriate by local law enforcement authorities. The program provides collaborative efforts among the Los Angeles County District Attorney, Los Angeles County Sheriff, and the City of Los Angeles Police Department to suppress gang activities in targeted areas.

The District Attorney's component of SAGE provides focused vertical prosecutions, tracks criminal proceedings of notorious gang members, and contributes expertise and local resources to facilitate the successful arrest and prosecution of gang members who commit serious and/or violent felonies. Assigned Deputy District Attorney staff assists in the coordination of probation and parole sweeps by providing guidance and training to local officers on legal search and seizure precedents applicable to the target group. The program also works to suppress and abate street gang activity, graffiti, vandalism, narcotics sales and use, and criminal nuisance properties and related problems that lead to the commission of violent and serious gang-related crimes.

The Sheriff's component provides for heightened coordination of local resources and visible patrol of targeted areas to discourage the gathering of gang members.

Special Enforcement Unit

This Special Enforcement Unit teams the County Probation Department and the City of Los Angeles Police Department together to focus on gang suppression in targeted areas. Deputy Probation Officers provide intensive street level supervision for adult and juvenile probationers involved in gang activity. The SEU Deputy Probation Officers interact daily with gang suppression police officers to enforce conditions of probation. The SEU team maintains a high visibility in the community. SEU Deputy Probation Officers participate in joint probation compliance searches in response to certain ongoing criminal investigations and conduct visits at probationer's homes, review conditions of probation and attempt to interact on a more positive basis with probationers and their families.

Catalina Island Law Enforcement

Additional Sheriff's law enforcement staff will be added to patrol Catalina Island.

Prosecution and Court Programs:

Drug Court

This program provides court-supervised monitoring and drug treatment for selected pre- and post-sentenced, misdemeanor and felony defendants. The drug court continuum allows for intervention at the onset of drug abuse as well as for more serious offenders to break the most costly cycle of addiction and incarceration.

Alternative Sentencing Program

The Alternative Sentencing Program enhances the adjudication process of cases involving violent offenders by utilizing paralegals to assist attorneys in securing information for preparation of the penalty phase in capital cases and alternative

sentencing reports in cases where there is significant mitigating information to support alternative sentencing. This program presents the Court with a range of sentencing options which offer punishment, control, and accountability, frequently at less cost than jail or prison. This program can reduce unnecessary jail and prison use with a potential for a positive impact upon the management of overcrowded jail facilities.

Jail Overcrowding Reduction

This project seeks to develop a video arraignment system that reduces the amount of time that inmates spend in holding cells before being arraigned. Benefits of video arraignment include: reduced inmate transportation costs, minimal number of jail personnel needed for inmate movement, reduced level of tension by all participants as a result of eliminating continual inmate movement and the excessive waiting in crowded holding cells, safer inmate interview environment minimizing direct inmate contact and in some cases eliminating inmate contact completely.

Prevention and Education Programs:

School Resource Deputy

This program places a School Resource Deputy into schools to provide resources for at-risk youth.

Technology Improvement Programs

Los Angeles Regional Interoperable Communications System

This project seeks to create a modern, integrated wireless voice and data communications system that will support more than 34,000 first responders and local mission-critical personnel within the region.

**LAW ENFORCEMENT PROGRAMS
BUDGET REQUEST**

Program: Strategies Against Gang Environments (SAGE)

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Attorneys, Sworn Officers	\$199,000
Personnel Subtotal	\$199,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$199,000

**LAW ENFORCEMENT PROGRAM
BUDGET REQUEST**

Program: Special Enforcement Unit (SEU)

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Sworn Officers	\$114,000
Personnel Subtotal	\$114,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$114,000

**LAW ENFORCEMENT PROGRAM
BUDGET REQUEST**

Program: Catalina Island Law Enforcement

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Sworn Officers	\$38,000
Personnel Subtotal	\$38,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Other	\$0
Grand Total	\$38,000

PROSECUTION AND COURT PROGRAMS
BUDGET REQUEST

Program: Alternative Sentencing Program

Allocation Category	Allocated Amount
Personnel	
Hiring	
Other: Paralegals	\$208,000
Personnel Subtotal	\$208,000
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Professional Services	\$0
Other	\$0
Grand Total	\$208,000

PROSECUTION AND COURT PROGRAMS
BUDGET REQUEST

Program: Drug Court

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Professional Services	\$324,000
Other	\$0
Grand Total	\$324,000

**PROSECUTION AND COURT PROGRAMS
BUDGET REQUEST**

Program: Jail Overcrowding Reduction

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$36,000
Supplies	\$0
Contractual	\$0
Professional Services	\$0
Other	\$0
Grand Total	\$36,000

PREVENTION AND EDUCATION PROGRAM
BUDGET REQUEST

Program: School Resource Deputy

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Other: Sworn Officers	\$81,000
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$0
Supplies	\$0
Contractual	\$0
Grand Total	\$81,000

TECHNOLOGY IMPROVEMENT PROGRAM
BUDGET REQUEST

Program: Los Angeles Regional Interoperable Communications System

Allocation Category	Allocated Amount
Personnel	
Hiring	\$0
Personnel Subtotal	\$0
Travel	\$0
Equipment/Technology	\$7,051,984
Supplies	\$0
Contractual	\$0
Grand Total	\$7,051,984