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September 25, 2009

TO: Each Supervisor

FROM: Jonathan E. Fielding, M.D., MPH  
Director and Health Officer

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding", written over the printed name in the "FROM:" field.

SUBJECT: **CHANGES TO PROPOSITION 36 AGREEMENTS RELATED TO FUNDING REDUCTIONS IN THE ENACTED 2009-2010 STATE BUDGET (Item No. A-5, Agenda of September 29, 2009)**

Item No. A-5 on the Board's September 29, 2009 agenda includes discussion relating to the termination or reduction of Agreements that are wholly or partially State funded and for which the enacted Fiscal Year (FY) 2009-10 State Budget actions result in a reduction of funding for programs covered by such Agreements. This memorandum is to request the Board's approval of changes to Proposition 36 Alcohol and Drug Services Agreements, due to reductions in Proposition 36 program funding enacted in the FY 2009-10 State Budget.

The FY 2009-10 State budget included major reductions in the Substance Abuse and Crime Prevention Act of 2000 (SACPA), also known as the Proposition 36 program. Since the enactment of the State budget, the Department of Public Health (DPH) Alcohol and Drug Program Administration (ADPA) has developed an approach to address the elimination of the majority of funding for the Proposition 36 program.

Additionally, because of information that has emerged over the last two weeks affecting the availability funding for FY 2009-10, **this report and recommendations supercede the DPH report of September 8, 2009 on this subject.**

## **Background**

On November 7, 2000, the California voters approved the passage of Proposition 36, which mandated that any person convicted of a nonviolent drug possession offense, and any parolee who is determined by the Parole Authority to have committed a nonviolent drug possession offense, or violated any other drug-related condition of parole, be diverted from incarceration into licensed or certified community-based drug treatment programs. SACPA provided a total of \$60 million in Fiscal Year 2000-01 for start-up costs and \$120 million annually for drug treatment services in Fiscal Years 2001-02 through 2005-06.

On January 10, 2006, Governor Arnold Schwarzenegger proposed \$120 million for SACPA/Proposition 36 on a one-time basis for FY 2006-07 and proposed additional funding under the Substance Abuse Offender Treatment Program (OTP). OTP was designed to enhance the SACPA program outcomes; improve offender accountability; and show retention and completion rates and outcomes. Assembly Bill 1808 established in FY 2006-07 appropriated \$25 million for OTP services to counties that demonstrated a funding commitment of ten percent. In Los Angeles County, the Proposition 36 program is administered by ADPA.

The State FY 2009-10 adopted budget eliminated funding for Proposition 36 program services. To partially fill this gap, the State Legislature approved a state-wide funding of \$18 million for OTP and \$45 million in one-time federal Byrne Grant funds (BGF). The timing and amount of BGF, however, remains uncertain. Based on a September 24, 2009 meeting with the State, there will an application process for counties to access the BGF, and the likely availability of these funds will not be until January 2010.

Based on the known available funding, the total resources for Proposition 36 assessment and treatment services for FY 2009-10 are \$5.5 million, including \$4.3 million in OTP funding and \$1.2 million in client fees, interest, matching funds, and federal block grant funds. This represents an 80 percent funding reduction for the Proposition 36 program in Los Angeles County. At this time, program costs beginning in July 1, 2009 to September 2009 will consume most of this funding.

When BGF funding and/or additional OTP funds become available, DPH will submit a plan to the Board for allocating those funds which may include funding projects to pilot new, low-cost models of outpatient treatment. If additional funding does not materialize for this program in the future, the only source of treatment for Proposition 36 participants will be services supported by non-Proposition 36 funding sources. Because the availability of treatment services is declining overall, it will most likely result in longer waitlists.

Although funding has been significantly reduced, County Counsel indicates that Proposition 36 requires counties to prepare a treatment plan for Proposition 36-eligible individuals. At this time, DPH is recommending continuation of the contracted Community Assessment Service Centers at a reduced funding level, and is exploring low cost options to accomplish treatment plans.

### **Provider Input**

ADPA held discussions with representatives from the California Association of Alcohol and Drug Program Executives (CAADPE) and other agencies on September 15 and 21, 2009. The meeting on September 15, 2009 was attended by sixteen (16) provider representatives who were informed about the planned changes in the Proposition 36 program design. During the follow-up meeting on September 21, 2009, twenty-one (21) provider representatives participated in discussing the concerns raised by CAADPE about the planned programmatic changes.

### **Requested Actions**

ADPA recommends Board approval to:

- (1) Delegate authority to the Director of the DPH, or his designee, to decrease the maximum obligation for a total of ninety-three (93) service agreements with ninety-three (93) service providers for Proposition 36 effective upon Board approval for an overall total maximum obligation of \$5,112,625. Each agreement includes all residential and non-residential services and modalities (referred to as Exhibits A, B, and so on) provided by the agency for persons eligible for Proposition 36 services. Residential and nonresidential treatment services will be reduced by approximately 80 percent, and assessment services will be reduced by 20 percent.

On June 16, 2009, your Board approved the renewal of 95 service agreements for the Proposition 36 program. Two of the agencies, the City of Long Beach and R.A.P. Community Crisis Center, Inc., voluntarily gave up their Proposition 36 service agreements.

- (2) Delegate authority to the Director of the DPH, or his designee, to adjust funding up to 25% of the maximum obligation of the service agreements for Proposition 36, upon review and approval by County Counsel and the Chief Executive Office and notification to the Board offices.

Attachment A provides information on the proposed funding level by service category, and Attachment B outlines the proposed funding changes by provider. ADPA is

proposing to decrease funding for residential and nonresidential treatment services by about 80 percent, and assessment services by 20 percent. In limiting the reduction for assessment services, ADPA will be able to honor its obligation to assess individuals and provide services if funding is available or place individuals on wait lists. DPH is currently assessing option for preparing treatment plan.

### **Service and Funding Reductions**

The following service and funding reductions are proposed:

- **Treatment Services:** Reduction in funding for treatment services (\$16.9 million) to reflect OTP funding only.
- **Probation:** Elimination of funding for the Probation Department (\$2.6 million) to reflect the discontinued assignment of Probation staff at Proposition 36 assessment centers.
- **Courts:** Elimination of funding for the Superior Courts (\$500,000) reflecting the discontinuance of dedicated courts that handle Proposition 36 cases. Instead, these cases are disseminated to more than 200 courts throughout the County.
- **Administration:** Reduction in funding for ADPA's costs for administering and monitoring the program (\$1.6 million).

If you have any questions or need additional information, please let me know.

JEF:JV

### **Attachments**

c: Chief Executive Officer  
Acting County Counsel  
Executive Officer, Board of Supervisors

County of Los Angeles  
 Proposition 36 Funding Plan  
 FY 2009-10

Attachment A

	FY 09-10 Initial Funding Commitments	Adjust to Available Funding*	FY 09-10 Funding Plan	
<u>Treatment Services</u>				
ADFLC	\$ 149,892	\$ (121,272)	\$ 28,620	0.6%
Evaluation	120,000	(97,088)	22,912	0.4%
CASC	1,473,040	(294,608)	1,178,432	23.0%
Day Care Rehabilitative	533,312	(431,483)	101,829	2.0%
Outpatient Counseling	9,480,313	(7,670,170)	1,810,143	35.5%
Outpatient Narcotics Tx	276,092	(223,376)	52,716	1.0%
Residential Detox	675,401	(546,442)	128,959	2.5%
Residential	9,369,660	(7,580,646)	1,789,014	35.0%
subtotal	<b>\$ 22,077,710</b>	<b>\$ (16,965,085)</b>	<b>\$ 5,112,625</b>	<b>100.0%</b>
<u>Other</u>				
Probation	\$ 2,624,733	\$ (2,624,733)	\$ -	
ADPA	1,860,284	(1,563,248)	297,036	
Data Systems	437,548	(328,162)	109,386	
Superior Courts	500,000	(500,000)	-	
subtotal	<b>\$ 5,422,565</b>	<b>\$ (5,016,143)</b>	<b>\$ 406,422</b>	
<b>Total</b>	<b>\$ 27,500,275</b>	<b>\$ (21,981,228)</b>	<b>\$ 5,519,047</b>	

\* Funds limited to OTP, OTP match (Statham), fees, interest, drug testing  
 CASC cut limited to 20%;

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Proposition 36 Funding Distribution by Agency

Agency Name		Sup Dist	Contract Number	Mode of Service	A FY 09-10 Funding Amount	B Across The Board Cut	C=(A+B) FY 09-10 Proposed Funding
<b>Treatment &amp; Assessment Contracts</b>							
1	AEGIS MEDICAL SYSTEM, INC.	5	PH-000227A	ONTMS	72,498 72,498	(58,655) (58,655)	13,843 13,843
2	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-000053A	RS	86,947 86,947	(70,346) (70,346)	16,601 16,601
3	ALCOHOLISM COUNCIL OF ANTELOPE VALLEY/NCA	5	PH-000167A	OC	93,629 93,629	(75,752) (75,752)	17,877 17,877
4	ALTAMED	1	PH-000149A	ONTMS	129,104 129,104	(104,453) (104,453)	24,651 24,651
5	AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089A	DCH	32,355	(26,177)	6,178
	AMERICAN ASIAN PACIFIC MINISTRIES, INC.	1	PH-000089B	OC	161,033	(130,286)	30,747
					193,388	(156,463)	36,925
6	AMERICAN INDIAN CHANGING SPIRITS	4	PH-000131A	RS	36,097 36,097	(29,205) (29,205)	6,892 6,892
7	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143A	DCH	55,082	(44,565)	10,517
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143B	OC	154,199	(124,757)	29,442
	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-000143C	RS	153,555	(124,236)	29,319
					362,836	(293,557)	69,279
8	ATLANTIC RECOVERY SERVICES	1	PH-000136A	OC	85,425	(69,114)	16,311
	ATLANTIC RECOVERY SERVICES	4	PH-000136B	OC	95,241	(77,056)	18,185
					180,666	(146,170)	34,496

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Agency Name	Sup Dist	Contract Number	Mode of Service	A		B	C=(A+B)
				FY 09-10 Funding Amount	Across The Board Cut		
9 AVALON-CARVER COMMUNITY CENTER	2	PH-000087A	OC	201,739	(163,220)		38,519
				201,739	(163,220)		38,519
10 BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-000096A	RS	21,020	(17,007)		4,013
				21,020	(17,007)		4,013
11 BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170A	OC	79,027	(63,938)		15,089
BEHAVIORAL HEALTH SERVICES, INC.	3	PH-000170B	OC	91,230	(73,811)		17,419
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170C	OC	156,142	(126,329)		29,813
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170D	OC	189,333	(153,182)		36,151
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170E	OC	231,758	(187,507)		44,251
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170F	RDTX	127,878	(103,461)		24,417
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170G	RDTX	142,256	(115,094)		27,162
BEHAVIORAL HEALTH SERVICES, INC.	1	PH-000170H	RS	301,449	(243,891)		57,558
BEHAVIORAL HEALTH SERVICES, INC.	4	PH-000170I	RS	555,129	(449,134)		105,995
BEHAVIORAL HEALTH SERVICES, INC.	2	PH-000170J	CASC-Prop 36	232,363	(46,473)		185,890
				2,106,565	(1,562,820)		543,745
12 CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144A	DCH	-	-		-
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144B	OC	133,820	(108,269)		25,551
CALIFORNIA DRUG CONSULTANTS, INC.	5	PH-000144C	OC	3,370	(2,727)		643
				137,190	(110,995)		26,195
13 CALIFORNIA GRADUATE INSTITUTE	3	PH-000100A	OC	9,677	(7,829)		1,848
				9,677	(7,829)		1,848

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
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ATTACHMENT B

Proposition 36 Funding Distribution by Agency

A B C=(A+B)

Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	AGROSS The Board Cut	FY 09-10 Proposed Funding
14 CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210A	RS	78,835	(63,782)	15,053
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210B	OC	190,806	(154,374)	36,432
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210C	OC	175,477	(141,972)	33,505
CALIFORNIA HISPANIC COMMISSION ON ALCOHOL AND DRUG ABUSE, INC.	1	PH-000210D	CASC-Prop 36	183,832	(36,766)	147,066
				<b>628,950</b>	<b>(396,895)</b>	<b>232,055</b>
15 CAMBODIAN ASSOCIATION OF AMERICA	4	PH-000141A	OC	55,946	(45,264)	10,682
				<b>55,946</b>	<b>(45,264)</b>	<b>10,682</b>
16 CANON HUMAN SERVICES, INC.	2	PH-000166A	OC	30,602	(24,759)	5,843
CANON HUMAN SERVICES, INC.	2	PH-000166B	RS	286,965	(232,173)	54,792
				<b>317,567</b>	<b>(256,932)</b>	<b>60,635</b>
17 CASA DE LAS AMIGAS	5	PH-000043A	RS	73,180	(59,207)	13,973
CASA DE LAS AMIGAS	5	PH-000043B	OC	38,867	(31,446)	7,421
				<b>112,047</b>	<b>(90,653)</b>	<b>21,394</b>
18 CHABAD OF CALIFORNIA, INC.	2	PH-000188A	RS	218,006	(176,381)	41,625
				<b>218,006</b>	<b>(176,381)</b>	<b>41,625</b>
19 CHILDREN'S INSTITUTE, INC.	2	PH-000120A	OC	12,666	(10,248)	2,418
				<b>12,666</b>	<b>(10,248)</b>	<b>2,418</b>
20 CITY OF COMPTON	2	PH-000107A	OC	7,671	(6,206)	1,465
				<b>7,671</b>	<b>(6,206)</b>	<b>1,465</b>



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Agency Name	Sup Dist	Contract Number	Mode of Service	A		B		C=(A+B)
				FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding		
21 CLARE FOUNDATION, INC.	3	PH-000094A	RS	128,345	(103,839)	24,506		
CLARE FOUNDATION, INC.	3	PH-000094B	OC	60,512	(48,958)	11,554		
CLARE FOUNDATION, INC.	3	PH-000094C	RS	89,091	(72,080)	17,011		
				<b>277,948</b>	<b>(224,877)</b>	<b>53,071</b>		
22 CLINICA MONSEÑOR OSCAR A. ROMERO	1	PH-000190A	OC	72,017	(58,266)	13,751		
				<b>72,017</b>	<b>(58,266)</b>	<b>13,751</b>		
23 CRI-HELP, INC.	3	PH-000187A	OC	77,505	(62,706)	14,799		
CRI-HELP, INC.	3	PH-000187B	RS	387,745	(313,710)	74,035		
CRI-HELP, INC.	1	PH-000187C	RS	136,473	(110,415)	26,058		
CRI-HELP, INC.	1	PH-000187D	RS	128,219	(103,737)	24,482		
				<b>729,942</b>	<b>(590,569)</b>	<b>139,373</b>		
24 DARE U TO CARE OUTREACH MINISTRY	2	PH-000093A	RS	73,056	(59,107)	13,949		
				<b>73,056</b>	<b>(59,107)</b>	<b>13,949</b>		
25 DIDI HIRSCH PSYCHIATRIC SERVICE	1	PH-000126A	OC	138,724	(112,236)	26,488		
DIDI HIRSCH PSYCHIATRIC SERVICE	3	PH-000126B	RS	84,829	(68,632)	16,197		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126C	OC	61,917	(50,095)	11,822		
DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-000126D	CASC-Prop 36	69,524	(13,905)	55,619		
				<b>354,994</b>	<b>(244,868)</b>	<b>110,126</b>		
26 DO IT NOW FOUNDATION	3	PH-000042A	OC	81,164	(65,667)	15,497		
				<b>81,164</b>	<b>(65,667)</b>	<b>15,497</b>		
27 DRIVER SAFETY SCHOOLS, INC.	3	PH-000097A	OC	125,007	(101,139)	23,868		
				<b>125,007</b>	<b>(101,139)</b>	<b>23,868</b>		
28 EL PROYECTO DEL BARRIO	3	PH-000101A	OC	219,467	(177,563)	41,904		
				<b>219,467</b>	<b>(177,563)</b>	<b>41,904</b>		
29 EPIDAURUS	2	PH-000185A	RS	95,390	(77,177)	18,213		
				<b>95,390</b>	<b>(77,177)</b>	<b>18,213</b>		

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Proposition 36 Funding Distribution by Agency

Agency Name	Sup Dist	Contract Number	Made of Service	FY 09-10 Funding Amount	B	C=(A+B)
					Across The Board Cut	FY 09-10 Proposed Funding
30 FAMILY SERVICE OF LONG BEACH	4	PH-000208A	OC	202,270	(163,649)	38,621
				202,270	(163,649)	38,621
31 FOUND, INC.	1	PH-000132A	OC	114,845	(92,917)	21,928
				114,845	(92,917)	21,928
32 FRED BROWN'S RECOVERY SERVICES, INC.	4	PH-000098A	RS	90,246	(73,015)	17,231
				90,246	(73,015)	17,231
33 GRANDVIEW FOUNDATION, INC.	5	PH-000165A	RS	133,586	(108,079)	25,507
				133,586	(108,079)	25,507
34 HIS SHELTERING ARMS, INC.	2	PH-000119A	RS	170,122	(137,639)	32,483
				170,122	(137,639)	32,483
35 HOMELESS HEALTH CARE LOS ANGELES, INC.	1	PH-000186A	CASC-Prop 36	215,213	(43,043)	172,170
				215,213	(43,043)	172,170
36 HOUSE OF HOPE FOUNDATION	4	PH-000108A	RS	46,452	(37,583)	8,869
HOUSE OF HOPE FOUNDATION	4	PH-000108B	OC	7,215	(5,837)	1,378
				53,667	(43,420)	10,247
37 INDEPENDENCE COMMUNITY TREATMENT CLINIC	3	PH-000099A	OC	25,585	(20,700)	4,885
				25,585	(20,700)	4,885
38 JOINT EFFORTS, INC.	4	PH-000055A	OC	83,851	(67,841)	16,010
				83,851	(67,841)	16,010

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Proposition 36 Funding Distribution by Agency

Agency Name		A			B	C=(A+B)	
Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board C/ft	FY 09-10 Proposed Funding		
39	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142A	OC	90,257	(73,024)	17,233
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142B	OC	94,443	(76,410)	18,033
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142C	RS	155,095	(125,482)	29,613
	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	1	PH-000142D	RS	82,452	(66,709)	15,743
					422,247	(341,624)	80,623
40	LA CLINICA DEL PUEBLO, INC.	4	PH-000169A	OC	100,614	(81,403)	19,211
					100,614	(81,403)	19,211
41	LAW'S SUPPORT CENTER	2	PH-000050A	OC	73,215	(59,236)	13,979
					73,215	(59,236)	13,979
42	LITTLE HOUSE	4	PH-000083A	RS	19,024	(15,392)	3,632
					19,024	(15,392)	3,632
43	LIVE AGAIN RECOVERY HOME, INC.	5	PH-000049A	RS	95,594	(77,342)	18,252
					95,594	(77,342)	18,252
44	MARY LIND RECOVERY CENTERS	1	PH-000086-1A	RS	127,680	(103,301)	24,379
					127,680	(103,301)	24,379
45	MATRIX INSTITUTE ON ADDICTIONS	2	PH-000203A	ONTMS	74,490	(60,267)	14,223
	MATRIX INSTITUTE ON ADDICTIONS	3	PH-000203B	OC	133,466	(107,982)	25,484
					207,956	(168,250)	39,706
46	MELA COUNSELING SERVICE CENTER, INC.	1	PH-000103A	OC	100,916	(81,647)	19,269
					100,916	(81,647)	19,269
47	MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168A	RS	46,949	(37,985)	8,964
	MID VALLEY RECOVERY SERVICES, INC.	1	PH-000168B	RS	110,994	(89,801)	21,193
					157,943	(127,786)	30,157

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ALCOHOL AND DRUG PROGRAM ADMINISTRATION

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Proposition 36 Funding Distribution by Agency

Agency Name	Sup Dist	Contract Number	Mode of Service	A		B	C=(A+B)
				FY 09-10 Funding Amount	Across The Board Cut		
48 MINI TWELVE STEP HOUSE, INC.	2	PH-000112A	OC	118,036	(95,499)	22,537	
	2	PH-000112B	RS	236,228	(191,123)	45,105	
				354,264	(286,622)	67,642	
49 MJB TRANSITIONAL RECOVERY, INC.	2	PH-000048A	OC	127,952	(103,521)	24,431	
				127,952	(103,521)	24,431	
50 NCADD - EAST SAN GABRIEL & POMONA VALLE	5	PH-000056A	OC	191,353	(154,817)	36,536	
				191,353	(154,817)	36,536	
51 NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA	4	PH-000147A	OC	129,225	(104,551)	24,674	
	4	PH-000147B	RS	66,803	(54,048)	12,755	
	4	PH-000147C	DCH	3,134	(2,536)	598	
	4	PH-000147D	OC	23,355	(18,896)	4,459	
	4	PH-000147E	RS	-	-	-	
				222,517	(180,030)	42,487	
52 VALLEY, INC.	3	PH-000171A	OC	292,288	(236,479)	55,809	
				292,288	(236,479)	55,809	
53 NEW DIRECTIONS, INC.	3	PH-000173A	RS	52,471	(42,452)	10,019	
				52,471	(42,452)	10,019	
54 NEW HOPE HEALTH SERVICES, INC.	2	PH-000044A	OC	-	-	-	
	2	PH-000044B	OC	-	-	-	

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

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Proposition 36 Funding Distribution by Agency

Agency Name		A		B		C=(A+B)	
Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding		
55	PH-000172A	RS	185,705	(150,247)	35,458		35,458
			185,705	(150,247)	35,458		35,458
56	PH-000139A	OC	142,460	(115,259)	27,201		27,201
			142,460	(115,259)	27,201		27,201
57	PH-000121A	RS	72,197	(58,412)	13,785		13,785
			72,197	(58,412)	13,785		13,785
58	PH-000140A	OC	23,098	(18,688)	4,410		4,410
	PH-000140B	RS	139,263	(112,673)	26,590		26,590
			162,361	(131,360)	31,001		31,001
59	PH-000189A	OC	106,277	(85,985)	20,292		20,292
	PH-000189B	RS	189,684	(153,466)	36,218		36,218
	PH-000189C	RS	189,683	(153,466)	36,217		36,217
			485,644	(392,917)	92,727		92,727
60	PH-000124A	RS	194,530	(157,387)	37,143		37,143
			194,530	(157,387)	37,143		37,143
61	PH-000128A	OC	19,024	(15,392)	3,632		3,632
	PH-000128B	RS	28,144	(22,770)	5,374		5,374
	PH-000128C	RS	320,948	(259,667)	61,281		61,281
	PH-000128D	RS	90,777	(73,444)	17,333		17,333
			458,893	(371,273)	87,620		87,620
62	PH-000226A	OC	207,941	(168,237)	39,704		39,704
			207,941	(168,237)	39,704		39,704

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Proposition 36 Funding Distribution by Agency

A B C=(A+B)

Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
63 POMONA ALCOHOL AND DRUG RECOVERY CENTER	1	PH-000088A	OC	127,153	(102,875)	24,278
				127,153	(102,875)	24,278
64 POMONA COMMUNITY CRISIS CENTER, INC.	1	PH-000137A	OC	90,794	(73,458)	17,336
				90,794	(73,458)	17,336
65 PRIDE HEALTH SERVICES, INC.	2	PH-000118A	DCH	47,535	(38,459)	9,076
PRIDE HEALTH SERVICES, INC.	2	PH-000118B	OC	103,112	(83,424)	19,688
				150,647	(121,883)	28,764
66 PRINCIPLES, INC.	5	PH-000052A	OC	109,478	(88,575)	20,903
PRINCIPLES, INC.	5	PH-000052B	OC	32,965	(26,671)	6,294
PRINCIPLES, INC.	5	PH-000052C	RS	364,901	(295,228)	69,673
				507,344	(410,473)	96,871
67 PROTOTYPES	1	PH-000160A	OC	110,702	(89,565)	21,137
PROTOTYPES	1	PH-000160B	RS	274,610	(222,177)	52,433
PROTOTYPES	1	PH-000160C	DCH	-	-	-
PROTOTYPES	1	PH-000160D	RS	-	-	-
PROTOTYPES	3	PH-000160E	RS	-	-	-
PROTOTYPES	1	PH-000160F	CASC-Prop 36	302,847	(60,569)	242,278
				688,159	(372,311)	315,848
68 SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000204A	RS	128,473	(103,943)	24,530
SALVATION ARMY, A CALIFORNIA CORPORATION	1	PH-000205A	RS	123,667	(100,054)	23,613
				252,140	(203,997)	48,143
69 SANTA ANITA FAMILY SERVICES	5	PH-000080A	OC	262,719	(212,556)	50,163
				262,719	(212,556)	50,163

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
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ATTACHMENT B

Proposition 36 Funding Distribution by Agency

Agency Name		Sup Dist	Contract Number	Mode of Service	A		B	C=(A+B)
					FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding	
70	SHIELDS FOR FAMILIES, INC.	2	PH-000046A	OC	225,533	(182,470)	43,063	43,063
					225,533	(182,470)	43,063	43,063
71	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051B	OC	270,767	(219,068)	51,699	51,699
	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-000051C	RS	42,106	(34,066)	8,040	8,040
					312,873	(253,134)	59,739	59,739
72	SOLEDAD ENRICHMENT ACTION	1	PH-000125A	OC	29,172	(23,602)	5,570	5,570
					29,172	(23,602)	5,570	5,570
73	SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000084A	RS	50,467	(40,831)	9,636	9,636
	SOUTH BAY ALCOHOLISM SERVICES, DBA NCADD	4	PH-000084B	OC	74,006	(59,876)	14,130	14,130
					124,473	(100,707)	23,766	23,766
74	SOUTH BAY HUMAN SERVICES COALITION	4	PH-000081A	OC	163,516	(132,295)	31,221	31,221
					163,516	(132,295)	31,221	31,221
75	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145A	DCH	129,161	(104,499)	24,662	24,662
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145B	OC	222,801	(180,260)	42,541	42,541
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145C	RS	202,340	(163,706)	38,634	38,634
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.	4	PH-000145D	RS	100,359	(81,197)	19,162	19,162
					654,661	(529,662)	124,999	124,999

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
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ATTACHMENT B

Proposition 36 Funding Distribution by Agency

A B C=(A+B)

Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
76 SPECIAL SERVICE FOR GROUPS	2	PH-000191A	OC	31,534	(25,513)	6,021
SPECIAL SERVICE FOR GROUPS	2	PH-000191A1	OC	-	-	-
SPECIAL SERVICE FOR GROUPS	2	PH-000191B	OC	38,474	(31,128)	7,346
SPECIAL SERVICE FOR GROUPS	2	PH-000191C	CASC-Prop 36	191,298	(38,260)	153,038
				<b>261,306</b>	<b>(94,900)</b>	<b>166,406</b>
77 SPIRITT FAMILY SERVICES, INC.	4	PH-000146A	OC	193,719	(156,731)	36,988
SPIRITT FAMILY SERVICES, INC.	1	PH-000146B	OC	158,785	(128,467)	30,318
				<b>352,504</b>	<b>(285,198)</b>	<b>67,306</b>
78 STEPPING STONES HOME	5	PH-000045A	RS	101,886	(82,432)	19,454
				<b>101,886</b>	<b>(82,432)</b>	<b>19,454</b>
79 SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105A	OC	8,636	(6,987)	1,649
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105B	OC	54,075	(43,750)	10,325
SUBSTANCE ABUSE FOUNDATION OF LONG BEACH, INC.	4	PH-000105C	RS	252,302	(204,128)	48,174
				<b>315,013</b>	<b>(254,865)</b>	<b>60,148</b>
80 SUNRISE COMMUNITY COUNSELING CENTER	1	PH-000215A	OC	80,628	(65,233)	15,395
				<b>80,628</b>	<b>(65,233)</b>	<b>15,395</b>



COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
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ATTACHMENT B

Proposition 36 Funding Distribution by Agency

A B C=(A+B)

Agency Name	Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	FY 09-10 Proposed Funding
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81	TARZANA TREATMENT CENTER	5	PH-000164A	RS	118,921	(96,215)	22,706
	TARZANA TREATMENT CENTER	3	PH-000164B	OC (Dual Diag.)	174,787	(141,414)	33,373
	TARZANA TREATMENT CENTER	3	PH-000164B1	OC (General)	303,461	(245,519)	57,942
	TARZANA TREATMENT CENTER	4	PH-000164C	OC (Dual Diag.)	102,417	(82,862)	19,555
	TARZANA TREATMENT CENTER	4	PH-000164C1	OC (General)	151,557	(122,619)	28,938
	TARZANA TREATMENT CENTER	3	PH-000164D	RS (Dual Diag.)	226,324	(183,110)	43,214
	TARZANA TREATMENT CENTER	3	PH-000164D1	RS (General)	49,422	(39,986)	9,436
	TARZANA TREATMENT CENTER	4	PH-000164E	RS (Dual Diag.)	252,576	(204,350)	48,226
	TARZANA TREATMENT CENTER	4	PH-000164E1	RS (General)	87,135	(70,498)	16,637
	TARZANA TREATMENT CENTER	3	PH-000164F	RDTX (General)	145,713	(117,891)	27,822
	TARZANA TREATMENT CENTER	3	PH-000164F1	RDTX (Dual Diag)	259,554	(209,996)	49,558
	TARZANA TREATMENT CENTER	3	PH-000164G	ADFLC	63,189	(51,124)	12,065
	TARZANA TREATMENT CENTER	3	PH-000164H	ADFLC	86,703	(70,148)	16,555
	TARZANA TREATMENT CENTER	4	PH-000164I	OC (Dual Diag.)	86,225	(69,761)	16,464
	TARZANA TREATMENT CENTER	4	PH-000164I	OC (General)	373,958	(302,556)	71,402
	TARZANA TREATMENT CENTER	5	PH-000164J	RS (Dual Diag.)	448,335	(362,731)	85,604
	TARZANA TREATMENT CENTER	5	PH-000164J1	RS (General)	91,184	(73,774)	17,410
	TARZANA TREATMENT CENTER	5	PH-000164K	DCH	236,022	(190,957)	45,065
	TARZANA TREATMENT CENTER	5	PH-000164L	CASC-Prop 36	190,098	(38,020)	152,078
	TARZANA TREATMENT CENTER	3	PH-000164L1	CASC-Prop 36	87,865	(17,573)	70,292
					<b>3,535,446</b>	<b>(2,691,102)</b>	<b>844,344</b>

82	THE NESS COUNSELING CENTER, INCORPORATED	3	PH-000041A	OC	53,824	(43,547)	10,277
					<b>53,824</b>	<b>(43,547)</b>	<b>10,277</b>

83	THE PALMS RESIDENTIAL CARE FACILITY	2	PH-000054A	RS	29,295	(23,702)	5,593
					<b>29,295</b>	<b>(23,702)</b>	<b>5,593</b>

84	TOTAL FAMILY SUPPORT CLINIC	3	PH-000148A	OC	60,498	(48,947)	11,551
					<b>60,498</b>	<b>(48,947)</b>	<b>11,551</b>

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Proposition 36 Funding Distribution by Agency

Agency Name		Sup Dist	Contract Number	Mode of Service	FY 09-10 Funding Amount	Across The Board Cut	C=(A+B)
85	TWIN TOWN CORPORATION	3	PH-000106A	OC	18,806	(15,215)	3,591
	TWIN TOWN CORPORATION	4	PH-000106B	OC	8,677	(7,020)	1,657
					27,483	(22,235)	5,248
86	UNITED AMERICAN INDIAN INVOLVEMENT, INC.	1	PH-000102A	OC	54,326	(43,953)	10,373
					54,326	(43,953)	10,373
87	UNITED STATES VETERANS INITIATIVE, INC.	4	PH-000192A	RS	36,714	(29,704)	7,010
					36,714	(29,704)	7,010
88	URDC HUMAN SERVICES CORPORATION	5	PH-000082A	DCH	30,023	(24,290)	5,733
	URDC HUMAN SERVICES CORPORATION	5	PH-000082B	OC	21,951	(17,760)	4,191
					51,974	(42,050)	9,924
89	VAN NESS RECOVERY HOUSE	3	PH-000138A	RS	51,008	(41,269)	9,739
					51,008	(41,269)	9,739
90	VERDUGO MENTAL HEALTH CENTER	5	PH-000114A	OC	97,962	(79,257)	18,705
					97,962	(79,257)	18,705
91	VOLUNTEERS OF AMERICA OF L.A.	3	PH-000193A	RS	53,540	(43,317)	10,223
					53,540	(43,317)	10,223
92	WALDEN HOUSE, INC.	1	PH-000096B	RS	84,554	(68,410)	16,144
					84,554	(68,410)	16,144
93	WATTS HEALTHCARE CORPORATION	2	PH-000209A	OC	75,638	(61,196)	14,442
	WATTS HEALTHCARE CORPORATION	2	PH-000209B	RS	120,583	(97,559)	23,024
					196,221	(158,755)	37,466
	<b>Total Treatment &amp; Assessment</b>				21,591,710	(16,571,880)	5,019,830

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
ALCOHOL AND DRUG PROGRAM ADMINISTRATION

ATTACHMENT B

Proposition 36 Funding Distribution by Agency

Agency Name		Sup Dist	Contract Number	Mode of Service	A		B	C=(A+B)
					FY 09-10 Funding Amount	FY 09-10 Proposed Funding	Across The Board Cut	
Antelope Valley Rehabilitation Centers		5	DSO 09PR0008	RS	300,000	57,281	(242,719)	
Antelope Valley Rehabilitation Centers		5	DSO 08PR0001	ODFC-DSO(OC)	66,000	12,602	(53,398)	
					<b>366,000</b>	<b>69,883</b>	<b>(296,117)</b>	

The Regents of The University of California, Los Angeles	CO	PH-000179A.3	Evaluation-Prop	36*	120,000	22,912	(97,088)	
*To be processed administratively					<b>120,000</b>	<b>22,912</b>	<b>(97,088)</b>	

**Total Funding**

**22,077,710 (16,965,085) 5,112,625**