

GAIL FARBER, Director

# **COUNTY OF LOS ANGELES**

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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May 12, 2009

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: C-1

ADOPIED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

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MAY 12, 2009

SACHI A HAMAI EXECUTIVE OFFICER

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

**Dear Supervisors:** 

CHANGES IN WORK FOR A PUBLIC WORKS CONTRACT SEVEN FACILITIES - STORM DRAIN DEBRIS REMOVAL IN THE HOLLYWOOD AREA OF THE CITY OF LOS ANGELES AND THE CITIES OF GLENDORA, PASADENA, AND SAN GABRIEL (SUPERVISORIAL DISTRICTS 3 AND 5) (3 VOTES)

#### **SUBJECT**

This action is to approve changes in work and the increased contract amount for a public works construction contract for Seven Facilities - Storm Drain Debris Removal in the Hollywood area of the City of Los Angeles and the Cities of Glendora, Pasadena, and San Gabriel.

# IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT:

Find that the requested changes in work have no significant effect on the environment and approve the increased contract amount and the changes for the following construction contract:

 Project ID No. FMD0002059 - Seven Facilities - Storm Drain Debris Removal, to remove debris from storm drains, in the Hollywood area of the City of Los Angeles and the Cities of Glendora, Pasadena, and San Gabriel, Mike Bubalo Construction Co., Inc., for variations in bid quantities, with an increase in the contract amount of \$156,550. The Honorable Board of Supervisors May 12, 2009 Page 2

# PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to obtain your Board's approval for the changes in a public works contract in support of the timely completion of the project while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the attachment.

The Director of Public Works or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Attached for your authorization are changes in work in excess of the Director of Public Works' delegated limit, which are required to complete the project.

# Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

# FISCAL IMPACT/FINANCING

These changes in work will have no impact to the County General Fund.

The estimated change order amount for this contract is an increase of \$156,550.

Sufficient funds are available in the Board-approved appropriations for the project to cover the costs of the requested changes. Detailed cost breakdowns for the changes, together with contract cost summaries, are included in the attachment.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract for the construction of public works improvements was awarded by your Board to the lowest responsible bidder in accordance with the California Public Contract Code, your Board's directives, and as recommended by the Director of Public Works.

The Honorable Board of Supervisors May 12, 2009 Page 3

#### **ENVIRONMENTAL DOCUMENTATION**

The changes in work as described above and in the attachment do not change any conditions which resulted in the original environmental findings.

# **CONTRACTING PROCESS**

The contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the attachment.

# **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the requested changes by your Board will ensure the timely completion of work under the contract and result in complete and usable facilities.

# **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

**Director of Public Works** 

GF:JTS:en

GAIL FARBER

Attachment

c: Chief Executive Office (Lari Sheehan)
County Counsel
Office of Affirmative Action Compliance

# CHANGE IN WORK (AUTHORIZE) May 12, 2009

PROJECT ID NO. FMD0002059 - SEVEN FACILITIES - STORM DRAIN DEBRIS

REMOVAL (in the Hollywood area of the City of Los Angeles and the Cities of Glendora,

Pasadena, and San Gabriel), Supervisorial Districts 3 and 5

Contractor: Mike Bubalo Construction Co., Inc.

# **Project Description:**

Removal of debris from storm drains.

#### Changes in Work:

Variations in Bid Quantities

\$156,550.00

# Description of Changes:

The original contract amount is based upon estimated quantities of the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities. The cost for this work will be based on contract unit prices.

The significant increase in material to be removed is a result of additional accumulation of debris since the design of the project.

Twenty additional working days will be required because of these changes.

#### Financial Information:

Funding for these changes in work is included in the Los Angeles County Flood Control District Budget for Fiscal Year 2008-09.

#### **Revised Contract Amount:**

Original contract amount	\$424,010.00
Changes in work previously approved by your Board Changes in work to be authorized	35,000.00 <u>156,550.00</u>
Revised contract amount	\$ <u>615,560.00</u>
Percent total change to original contract amount	45%

RE:en