County of Los Angeles
CHIEF EXECUTIVE OFFICE
Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

November 12, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2007 URBAN AREA SECURITY INITIATIVE GRANT FUNDS (ALL DISTRICTS) (4 VOTES)

SUBJECT

Board approval is requested to accept the County's allocation of the 2007 Urban Area Security Initiative Grant and to approve the attached Budget Adjustment to distribute funds to the appropriate County departments. This grant provides funding for prevention, preparedness, and response programs and personnel with a focus on offsetting threats and incidents of terrorism.

JOINT RECOMMENDATION WITH THE SHERIFF AND THE FIRE CHIEF THAT YOUR BOARD:

1. Accept $11,476,317 in 2007 Urban Area Security Initiative (UASI) grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;

2. Approve the Appropriation Adjustment in the amount of $21,634,000 to distribute funding to impacted departments;

3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the fixed assets which are in excess of $250,000; and

4. Delegate authority to the Chief Executive Officer (CEO), or his designee, to sign and execute the grant award and all future amendments, modifications, extensions, and augmentations as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released UASI grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2007 UASI grant award which totaled $58,064,000. The County's portion of the 2007 award is $11,476,317. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. The Appropriation Adjustment (Attachment 2) will provide Departments the authority to purchase equipment and incur other eligible costs approved for reimbursement under this grant.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 3: *Organizational Effectiveness*, Strategy 3 - Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning for prevention of and response to acts of terrorism; and

- Goal No. 8: *Public Safety*, Strategy 3 - Identify essential equipment and necessary training for all County first responders by evaluating/assessing previous equipment purchases and planning/exercising for the proper use of the equipment to prevent and deter terrorism.

FISCAL IMPACT/FINANCING

This grant is fully funded by DHS and there is no matching fund requirement placed on the County.

Approval of the Appropriation Adjustment will increase the FY 2008-09 Emergency Preparedness and Response (EPR) budget by $11,476,000. Of this amount, $10,926,000 will be distributed for use by Departments and $550,000 will be retained in EPR budget for grant activities to be performed by the CEO's Office of Emergency Management.

As detailed in Attachment 1, the following County departments were awarded UASI Grant funding:

- Health Services - $1,190,000
- Mental Health - $250,000
- Public Health – $953,600
- Sheriff - $7,084,480
- Fire - $1,448,237
- CEO's Office of Emergency Management - $550,000

It should be noted that the Fire Department has already included $768,000 of their part of the UASI Grant award in its FY 2008-2009 adopted budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement under the Grant.

CONTRACTING PROCESS

The grant agreement with the City will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of equipment over $250,000, as identified in Attachment 1, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

CONCLUSION

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

LEROY D. BACA
Sheriff

FOR P. MICHAEL FREEMAN
Fire Chief

WTF:DL:JE
CK:NB:tlh

Attachments

c: County Counsel
Auditor-Controller
Fire Department
Department of Health Services
Department of Mental Health
Department of Public Health
Internal Services Department
Sheriff's Department

ATTACHMENT I

ATTACHMENT I
2007 URBAN AREA SECURITY INITIATIVE GRANT
FIXED ASSETS AND SERVICES AND SUPPLIES

Equipment Items with a Unit Cost of $250,000 or Greater			
Dept	Equipment		Total Cost
Public Health	Mobile radiation laboratory	$	350,000
Sheriff	Two special mission vehicles with explosive detection equipment	$	564,080
	Public transportation security detection system	$	540,000
Fire	Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) props for the Del Valle Regional Training Center	$	680,000
Total, Equipment Items with a Unit Cost of $250,000 or Greater		$	2,134,080

Equipment Items with a Unit Cost Less than or Equal to $250,000			
Health Services	Patient monitors and oxygen delivery systems for mobile hospital	$	800,000
Public Health	Equipment for enhancement to aerial measurement system	$	54,000
	Radiological detection equipment	$	110,000
	Prime movers equipment	$	140,000
Sheriff	Joint Regional Intelligence Center (JRIC) supplies and equipment	$	50,000
Total, Equipment Items with a Unit Cost Less than or Equal To $250,000		$	1,154,000

Services and Supplies			
Health Services	Lease for warehouse in which to house and organize disaster supplies	$	390,000
Mental Health	Consultant to develop best practices for disaster mental health training	$	150,000
	Development, printing and translation of mental health brochures	$	100,000
Office of Emergency Management			
	Consultant to continue the Special Needs Awareness Planning (SNAP) project	$	150,000
	Consultant in support of the Golden Guardian exercise program	$	300,000
Public Health	Consultant to develop foundational activities to support development of multi-agency response plan	$	100,000
	Consultant for point of dispensing site completion	$	200,000
Sheriff	Consultant for development of Incident Management Teams	$	100,000
	Consultants to act as Joint Regional Intelligence Center (JRIC) Director and staff	$	500,000
	Consultants for development and coordination of support activities for JRIC Homeland Security Advisory Council	$	375,000
	JRIC equipment and supplies	$	350,000
	Instruction for Arson Explosives Detail Bomb Technicians	$	170,000
	CBRNE training response equipment	$	637,000
	Personal protective equipment for mobile trailers	$	198,400
	Equipment for Protective Security Task Force	$	300,100
	Consultant for feasibility study to ascertain the viability of linking closed circuit television systems for critical infrastructure	$	750,000
Fire	Community Emergency Response Team (CERT) training materials	$	88,000
Total, Services and Supplies		$	4,858,500

ATTACHMENT II

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF **Chief Executive Office** 20

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES	USES
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 6 NOV 12 2008	See Attached for Detail

Sachi A. Hamai

SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

The attached appropriation adjustment reflects receipt of $11,476,000 in grant funds from the 2007 Urban Area Security Initiative and authorizes its distribution to various County Departments to purchase equipment and incur other costs approved for funding under this grant.

Rick Hong, Fiscal Officer, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR – ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Shikuma

NO. 048 Oct 9 20 08

APPROVED AS REQUESTED AS REVISED

October 29 20 08

CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK

6 of NOV 12 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2008 – 2009 FISCAL YEAR
(4 - Votes)

SOURCES:		USES:	
Emergency Preparedness and Response		**Emergency Preparedness and Response**	
Federal Other A01-OE-12600-90-9001	$ 11,476,000	Salaries and Employee Benefits A01-OE-12600-1000	$ 100,000
		Services and Supplies A01-OE-12600-2000	$ 11,376,000
Total Chief Executive Office	$ 11,476,000	Total Chief Executive Office	$ 11,476,000
DEPT OF HEALTH SERVICES - Admin		**DEPT OF HEALTH SERVICES - Admin**	
Intrafund Transfer A01-HS-20000-6800	$ 1,190,000	Services and Supplies A01-HS-20000-2000	$ 1,190,000
DEPT OF MENTAL HEALTH		**DEPT OF MENTAL HEALTH**	
Intrafund Transfer A01-MH-20500-6800	$ 250,000	Services and Supplies A01-MH-20500-2000	$ 250,000
DEPT OF PUBLIC HEALTH PROGRAMS		**DEPT OF PUBLIC HEALTH PROGRAMS**	
Intrafund Transfer A01-PH-23450-6800	$ 954,000	Services and Supplies A01-PH-23450-2000	$ 300,000
		Fixed Assets - Equipment A01-PH-23450-6030	$ 654,000
Total Public Health Programs	$ 954,000	Total Public Health Programs	$ 954,000
SHERIFF		**SHERIFF**	
Patrol Intrafund Transfer A01-SH-15681-15682-6800	$ 7,084,000	Patrol Salaries and Employee Benefits A01-SH-15681-15682-1000	$ 2,550,000
		Services and Supplies A01-SH-15681-15682-2000	$ 3,380,000
		Fixed Assets - Equipment A01-SH-15681-15682-6030	$ 1,154,000
Total Sheriff Department	$ 7,084,000	Total Sheriff Department	$ 7,084,000
FIRE		**FIRE**	
Special Operations Federal - Other DA1-FR-40100-40041-90-9001	$ 680,000	Special Operations Salaries and Employee Benefits DA1-FR-40100-40041-1000	$ 680,000
Total Budget Adjustment	$ 21,634,000	Total Budget Adjustment	$ 21,634,000

BA# 048 Kevin Shiraima 10/9/08