

DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

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> IN REPLY PLEASE REFER TO FILE: PM-3

June 5, 2007

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

ATHENS SHERIFF'S STATION - ADOPT AND ADVERTISE AWARD SUPPLEMENTAL AGREEMENT 5 - SPECS. 6600; C.P. 77287 SUPERVISORIAL DISTRICT 2 3 VOTES

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE SHERIFF THAT YOUR BOARD:

- Adopt plans and specifications for construction of the Athens Sheriff's Station at the Athens site at an estimated \$22,150,000 base construction cost, and instruct the Executive Officer to advertise for bids to be received and opened on July 3, 2007, in accordance with the Instruction Sheet for Publishing Legal Advertisements (Enclosure B).
- Authorize the Director of Public Works to execute a Consultant Services Agreement with the apparent lowest responsible bidder to prepare a baseline construction schedule for a \$15,000 not-to-exceed fee funded by existing project funds and to establish the effective date following Board approval.
- Award and authorize the Director of Public Works to execute Supplemental Agreement 5 with Leo A. Daly to provide architect/engineer construction administration services during construction for the Athens Sheriff's Station for a \$700,000 not-to-exceed fee funded by net County cost and to establish the effective date following Board approval.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approving the recommended actions will authorize competitive bidding for construction of the new Athens Sheriff's Station and allow Leo A. Daly to provide construction administration services for the Athens Sheriff's Station.

On March 11, 2003, your Board authorized the programming services and environmental investigation of a new Sheriff facility at the Athens site located on existing County property on the southeast corner of Normandie Avenue and Imperial Highway as a replacement for the Lennox Sheriff's Station operations.

The new Athens Sheriff's Station will be a 33,750-square-foot facility with a 5,000-square-foot vehicle maintenance building and 3,000 square feet of office space as an additive alternate. The site facility includes 330 parking spaces, fueling island, communication tower, car wash facility, aboveground fuel storage tanks, and a helistop as an additive alternate. The Sheriff's station also includes a community room, which will serve as a Departmental Operations Center in case of emergencies. The site will also accommodate a mobile shooting range for Deputy training and certification on as-needed basis. An existing 150,000-square-foot, tilt-up building on the site will be demolished through a previously Board-approved Job Order Contract to facilitate the construction of this Sheriff's Station facility.

Plans and specifications are now completed. We are recommending that your Board advertise for construction bids.

The proposed Consultant Services Agreement with the apparent lowest responsible bidder to prepare a baseline construction schedule that conforms to the County's schedule specifications is critical to successfully manage construction activities by the contractor and the County, and a responsible contractor must be able to produce such a construction schedule. Bid specifications provide that if the apparent lowest bidder fails to complete an acceptable schedule, the Director of Public Works may return to your Board to recommend that the bidder be determined nonresponsible and recommend awarding the Construction Contract to the next lowest bidder, contingent upon the bidder completing a baseline schedule that conforms to the County's specifications.

Implementation of Strategic Plan Goals

These actions meet the County Strategic Plan Goal of Service Excellence as they will improve the efficiency, quality, and responsiveness of County services to the communities.

FISCAL IMPACT/FINANCING

The recommended Supplemental Agreement 5 for Leo A. Daly is for a \$700,000 not-to-exceed fee. Sufficient funds are available in the Capital Projects/Refurbishments Budget, Capital Project (C.P.) 77287, for awarding the recommended Agreement following approval of the recommendations.

Public Works' fair construction cost estimate for the base construction is \$22,150,000, without a Change Order contingency. This amount does not include the cost of \$1,050,000 for the two additive alternates, which are the 3,000 square feet of office space and helistop. The independent cost estimate reflects recent market increases in construction material costs and results in a potential \$35,468,000 total project budget cost estimate, including Change Order contingency, equipment, furniture, inspection, contract administration, demolition of existing building, hazardous material mitigation, project management, consultant services, jurisdictional fees, and County services.

The Fiscal Year 2007-08 proposed budget includes an additional \$11,300,000 in appropriation to address the increased construction costs and on June 14, 2005, your Board authorized an Appropriation Adjustment, which transferred \$1,000,000 from the Sheriff's Department's 2004-05 operating budget to the Athens Sheriff's Station, C.P. 77287, for the same purpose.

In light of the volatility of the current construction market, we are recommending that your Board defer any approval of the revised project budget until the bid process has been completed. At that time, we will return to your Board with final recommendations regarding project scope, funding, and award of the Construction Contract.

The revised Project Schedule and proposed Budget Summary are included in Enclosure A.

Operational Budget Impact

The project scope is a new replacement facility for the Lennox Sheriff's Station; therefore, any increase in ongoing operational costs, including utilities, will be absorbed by the Sheriff's Department.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard Agreement, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for Contract termination, renegotiation, and hiring qualified displaced County employees will be included in the Contract.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the Contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration of Contract award of this Agreement, bidders will be required to attest their willingness to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under Federal income tax laws.

Bidders will also be required to show full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

A standard Supplemental Agreement, in the form previously approved by County Counsel, will be used. The existing Consultant Services Agreement with Leo A. Daly includes the standard Board-directed clause that provides for termination of services, renegotiation, hiring qualified displaced County employees, GAIN/GROW, Safely Surrendered Baby Law, Contractor Employee Jury Service Program, and Child Support Compliance Program.

To ensure that the Contract is awarded to a responsible contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, their civil litigation history, and information regarding prior criminal convictions. The information reported will be considered before making a recommendation to award.

ENVIRONMENTAL DOCUMENTATION

On December 19, 2006, your Board adopted the Mitigated Negative Declaration and Mitigation, Monitoring, and Reporting Program.

CONTRACTING PROCESS

On April 20, 1999, your Board authorized Agreement PW 11973 with Leo A. Daly to provide services for the Lennox Sheriff's Station Replacement project for a \$1,590,000 not-to-exceed fee. The proposed architectural program, completed in March 2000, resulted in a total project cost estimate that exceeded the Board-approved budget due to the need for a multilevel parking structure at the Lennox site. Subsequently, two no-fee supplements were executed to revise the program. On March 11, 2003, your Board authorized a no-fee Supplemental Agreement 3 to change the project scope and provide programming services for the proposed Sheriff's station at the Athens site. In November 2004, Supplemental Agreement 4 was issued for design of the Athens Sheriff's Station. Leo A. Daly agreed to provide the additional construction administration services for a \$700,000 not-to-exceed fee. The construction administration portion of the fee will be billed during the construction phase and only after your Board's authorization to proceed with construction.

The negotiated fee was reviewed by Public Works and is considered reasonable for the scope of work. The proposed fee is 44 percent of the original Agreement and will increase the total Agreement amount from \$1,590,000 to \$2,290,000.

Leo A. Daly's Community Business Enterprises participation data (43 percent) and 3-year contracting history with the County are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects Division), Sheriff's Department, and Public Works.

Chief Administrative Officer

Respectfully submitted,

DONALD L. WOLFE For Director of Public Works

LEROY D. BACA

Sheriff

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Enc. 2

cc: Auditor-Controller County Counsel

Office of Affirmative Action Compliance

Department of Public Social Services (GAIN/GROW Program)

ENCLOSURE A

ATHENS SHERIFF'S STATION - ADOPT AND ADVERTISE AWARD SUPPLEMENTAL AGREEMENT 5 - SPECS. 6600; C.P. 77287

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Project Program	04/07/04 *
Design Contract Execution (Supplemental Agreement 4) Schematic Design Submittal Design Development Submittal Construction Document Submittal Jurisdictional Approval	11/22/04 * 11/11/05 * 04/17/06 * 10/28/06 * 05/31/07
Construction Bid and Award	09/04/07
Construction Substantial Completion Acceptance	07/30/09 09/30/09

^{*} Indicates completed activity

II. PROJECT BUDGET SUMMARY

Budget Category		Proposed Budget
Land Acquisition/Remediation	\$	500,000
Construction		
a) Demolition- Building	\$	1,200,000
b) Hazmat Remediation of Existing Building	\$	400,000
c) Construction	\$	22,150,000
d) Change Orders	\$	2,215,000
e) Offsite Construction	<u>\$</u>	
Subtot	al \$	26,465,000
Equipment	\$	1,000,000
Plans and Specifications	\$	2,290,000
Consultant Services	\$	800,000
Miscellaneous Expenditures		,
a) Reproduction Services	\$	55,000
b) Affirmative Action	\$	20,000
c) Furniture, Fixture, and Equipment	\$	876,000
Subtot	t t	
Jurisdictional Reviews and Plan Check	\$	200,000
County Services	\$	3,262,000
TOTA	L \$	35,468,000

ENCLOSURE B

ATHENS SHERIFF'S STATION ADOPT AND ADVERTISE AWARD SUPPLEMENTAL AGREEMENT 5 SPECS. 6600; C.P. 77287

PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper or ten times in a daily newspaper. Forward three reprints of this advertisement to Architectural Engineering Division, Department of Public Works, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803-1331.

OFFICIAL NOTICE INVITING BIDS

Notice is hereby given that the Director of Public Works will receive sealed bids for furnishing, materials, labor, and equipment required to complete construction for the following work:

<u>SD</u>	<u>SPECS</u>	PROJECT	BID DOC. FEE	DATE OF BID OPENING
2	6600	Athens Sheriff's Station 1310 West Imperial Highway Los Angeles, CA 90044	\$75	07/03/07

Copies of the project manual and drawings may be obtained at the Cashier's office, Department of Public Works, 900 South Fremont Avenue, Mezzanine Floor, Alhambra, California 91803, for the fee stated above. For bid information, please call (626) 458-2566. Each bid shall be submitted on the required form, sealed, and filed at the Cashier's office no later than 1:45 p.m. on the date indicated. Bids will be publicly opened, examined, and declared by Public Works at 2 p.m. on this date in Architectural Engineering Division Conference Room, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803.

Bids must conform to the drawings and project manual and <u>all bidding requirements</u>. This project requires the prime contractor to possess a valid B license classification at the time of bid submittal. The contractor should verify to his/her satisfaction that he/she holds the correct license for this type of project.

PRE-BID CONFERENCE

The Public Works' Project Management Team will hold a prebid conference at 10 a.m. on June 14, 2007, at the project job site to provide information on the project, bidding process, and answer any questions that the potential bidders may have. For further directions, please contact Ms. Kathleen Gandara with the Public Works' Project Management Team at (626) 458-2566.

OTHER INSTRUCTIONS

The County supports and encourages equal opportunity contracting. The contractor shall make good faith efforts, as defined in Section 2000 of the Public Contract Code, to contract with Community Business Enterprises.

The Board of Supervisors reserves the right to reject any or all bids or to waive technical errors and discrepancies in bids submitted in the public's interest.

Si necesita información en español, por favor llame al Telefono (626) 458-2566.



Upon 72 hours notice, Public Works can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7 a.m. to 5:30 p.m.



Con 72 horas de noticia, el Departamento puede proveerle información y publicaciones sobre el programa y formatos alternativos o hacer adaptaciones para incapacitados. Además, documentación sobre el programa está disponsible en nuestra oficina principal en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para mas información del ADA, pongase en contacto con nuestro Coordinador del ADA del departamento al (626) 458-4081 o TDD (626) 282-7829, de lunes a jueves de las 7 a.m. a 5:30 p.m.

By order of the Board of Supervisors of the County of Los Angeles, State of California, dated June 5, 2007.

Specs. 6600

SACHI A. HAMAI, EXECUTIVE OFFICER OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES