

COUNTY OF LOS ANGELES

**Public Health**

CYNTHIA A. HARDING, M.P.H.  
Interim Director

JEFFREY D. GUNZE NHAUSER, M.D., M.P.H.  
Interim Health Officer

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BOARD OF SUPERVISORS

Hilda L. Solis  
First District  
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March 29, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

29 March 29, 2016

LORI GLASGOW  
EXECUTIVE OFFICER

**APPROVAL TO EXECUTE 26 SUBSTANCE USE DISORDER  
SERVICES CONTRACT AMENDMENTS EFFECTIVE DATE OF  
BOARD APPROVAL THROUGH JUNE 30, 2017  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Request approval to execute 26 contract amendments for additional substance use disorder residential treatment services to prepare for an increased demand for services when the Drug Medi-Cal Organized Delivery System demonstration project is implemented.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and instruct the Interim Director of the Department of Public Health (DPH), or her designee, to execute 26 substance use disorder (SUD) services contract amendments, substantially similar to Exhibit I, with the contractors listed in Attachment A, to provide additional residential treatment services in preparation for implementation of the Drug Medi-Cal Organized Delivery System (DMC-ODS) demonstration project, increasing the total contractual maximum obligation by \$18,681,001 from \$92,094,061 to \$110,775,062, effective date of Board approval through June 30, 2017; 100 percent offset by State Realignment funds.
2. Delegate authority to the Interim Director of DPH, or her designee, to execute amendments to the SUD contracts identified in Recommendation 1, that allow the rollover of unspent contract funds; provide an internal reallocation of funds between Statement of Work (SOW) budgets, as applicable, up to 10 percent of each term's revised annual base maximum obligation; and/or provide an increase or decrease in funding up to 10 percent above or below each term's revised annual base maximum

obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of Recommendation 1 will allow DPH to execute amendments to increase the maximum obligation of 26 SUD services contracts that support the provision of residential treatment services. This increase in funding will enable the contractors to provide additional residential services and build capacity and readiness to meet new requirements for participation in the DMC-ODS demonstration project. DPH currently has delegated authority to increase funding for these SUD contracts, however the recommended increases exceed that authority.

In preparation for implementation of the DMC-ODS demonstration project and a corresponding significant increase in demand for SUD residential treatment services, DPH's Substance Abuse Prevention and Control (SAPC) program surveyed its residential treatment providers to identify capacity building needs. Twenty-nine providers submitted survey responses reflecting serious operating shortfalls, particularly among small- to medium-size residential SUD treatment programs. Due to several factors, these providers have experienced reductions to government contracts and now face consolidation of facilities and, in some cases, closure. These closures will occur despite the high need for such services as evidenced by the current extensive wait lists for admission throughout the County, sometimes exceeding two (2) weeks or more.

Of the 29 survey respondents, three (3) have already received multiple contract funding increases. The remaining 26 are recommended for additional funding to support an increased percentage of total beds, allowing providers to maintain facilities and prepare for future increased demand.

Approval of Recommendation 2 will allow DPH to execute amendments to the above referenced SUD contracts to rollover unspent contract funds; internally reallocate funds between SOW budgets, as applicable, up to 10 percent of each term's revised annual base maximum obligation; and/or increase or decrease funding up to 10 percent above or below each term's revised annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable contract term, and make corresponding service adjustments, as necessary.

Recommendation 2 will also enable DPH to amend contracts to allow for the provision of additional units of funded services that are above the service level identified in the current contract and/or the inclusion of unreimbursed eligible costs, based on the availability of funding and provider need. While the County is under no obligation to pay a contractor beyond what is identified in the original executed contract, the County may determine that the contractor has provided evidence of eligible costs for qualifying contracted services and that it is in the County's best interest to increase the maximum contract obligation as a result of receipt of additional funds or a determination that funds should be reallocated. This recommendation has no impact on net County cost.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 3, Integrated Services Delivery, of the County's Strategic Plan.

### **FISCAL IMPACT/FINANCING**

The total cost for the recommended amendments for the period effective date of Board approval through June 30, 2017 is \$18,681,001, consisting of \$3,736,200 for fiscal year (FY) 2015-16 and \$14,944,801 for FY 2016-17; 100 percent offset by State Realignment funds.

Funding is included in DPH's FY 2015-16 Final Adopted Budget and will be included in future FYs, as necessary.

There is no net County cost associated with this action.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On August 13, 2015, the California Department of Health Care Services (State) received approval from the federal Centers for Medicare and Medicaid Services (CMS) to amend its section 1115 demonstration project. The amendment includes development of a DMC-ODS that authorizes a range of additional benefits and federal/State funding to establish a fuller continuum of SUD services for Medi-Cal beneficiaries. The additional benefits include case management, medication-assisted treatment, recovery support services, residential treatment, and withdrawal management, in addition to the currently available outpatient, intensive outpatient, and narcotic treatment programs.

On January 22, 2016, DPH informed your Board of its intent to opt into the DMC-ODS demonstration project. In that notification, DPH indicated that there is a critical need for resources to provide technical assistance and training to its provider network to successfully make required business, clinical, and program changes. On February 11, 2016, DPH submitted Los Angeles County's (County) DMC-ODS implementation plan to the State. Upon receipt of State and CMS approval of the implementation plan, DPH has one (1) year to fully implement all components of the plan.

County Counsel has approved Exhibit I as to form. Attachment A identifies the 26 SUD contractors and the funding information.

### **CONTRACTING PROCESS**

On June 16, 2015, your Board approved the execution of 61 renewal contracts with various SUD providers for the continued provision of SUD treatment services effective July 1, 2015 through June 30, 2017 and granted delegated authority to DPH to execute amendments to these contracts.

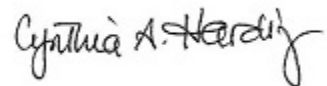
Since then, DPH has exercised its delegated authority to amend several of the SUD contracts to increase funding for additional SUD services and to reflect the results of a solicitation for Assembly Bill 109 Program services.

In determining the attached recommended funding increases, SAPC contacted each provider to determine: 1) its licensed capacity and how much of that bed capacity remained unfunded; and 2) the average number of clients served per bed per year. SAPC, in collaboration with each of the selected providers, determined the provider's State-licensed bed capacity.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will enable DPH and its provider network to increase the capacity of community-based residential SUD treatment programs to meet an anticipated increase in demand under expanded services available through the DMC-ODS demonstration project.

Respectfully submitted,

A handwritten signature in black ink that reads "Cynthia A. Harding". The signature is written in a cursive style with a large initial 'C' and 'H'.

Cynthia A. Harding, M.P.H.  
Interim Director

CAH:jl  
BL# 03538

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
 SUBSTANCE ABUSE PREVENTION AND CONTROL  
 Substance Use Disorder Services Contracts

	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
1	ALCOHOLISM CENTER FOR WOMEN, INC.	1	PH-002969	GPS	\$ 293,974	\$ 222,996	\$ 516,970	\$ 293,974	\$ 891,984	\$ 1,185,958
				GR	\$ 34,539	\$ -	\$ 34,539	\$ 34,539	\$ -	\$ 34,539
	<b>TOTAL</b>				<b>\$ 328,513</b>	<b>\$ 222,996</b>	<b>\$ 551,509</b>	<b>\$ 328,513</b>	<b>\$ 891,984</b>	<b>\$ 1,220,497</b>
2	AMERICAN INDIAN CHANGING SPIRITS	4	PH-002971	GPS	\$ 319,705	\$ 51,732	\$ 371,437	\$ 319,705	\$ 206,926	\$ 526,631
				<b>TOTAL</b>				<b>\$ 319,705</b>	<b>\$ 51,732</b>	<b>\$ 371,437</b>
3	ASIAN AMERICAN DRUG ABUSE PROGRAM, INC.	2	PH-002961	AB109	\$ 248,965	\$ -	\$ 248,965	\$ -	\$ -	\$ -
				AITRP	\$ 1,590,806	\$ 22,694	\$ 1,613,500	\$ 1,590,806	\$ 90,775	\$ 1,681,581
				CW	\$ 1,127,355	\$ -	\$ 1,127,355	\$ 1,127,355	\$ -	\$ 1,127,355
				CW (API)	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000
				DCFS	\$ 257,207	\$ -	\$ 257,207	\$ 257,207	\$ -	\$ 257,207
				Drug Court	\$ 270,489	\$ -	\$ 270,489	\$ 270,489	\$ -	\$ 270,489
		2		GPS	\$ 594,091	\$ 80,265	\$ 674,356	\$ 594,091	\$ 321,060	\$ 915,151
				GR	\$ 224,699	\$ -	\$ 224,699	\$ 224,699	\$ -	\$ 224,699
				Perinatal	\$ 720,145	\$ -	\$ 720,145	\$ 720,145	\$ -	\$ 720,145
				Title IV-E	\$ 61,560	\$ -	\$ 61,560	\$ 61,560	\$ -	\$ 61,560
				<b>TOTAL</b>				<b>\$ 5,195,317</b>	<b>\$ 102,959</b>	<b>\$ 5,298,276</b>
4	BEACON HOUSE ASSOCIATION OF SAN PEDRO (THE)	4	PH-002991	GPS	\$ 78,743	\$ 184,399	\$ 263,142	\$ 78,743	\$ 737,594	\$ 816,337
				GR	\$ 55,853	\$ -	\$ 55,853	\$ 55,853	\$ -	\$ 55,853
				<b>TOTAL</b>				<b>\$ 134,596</b>	<b>\$ 184,399</b>	<b>\$ 318,995</b>
5	BEHAVIORAL HEALTH SERVICES, INC.		PH-003019	AB109	\$ 455,484	\$ -	\$ 455,484	\$ -	\$ -	\$ -
				AB109-MAT	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
				AITRP	\$ 261,591	\$ -	\$ 261,591	\$ 261,591	\$ -	\$ 261,591
				CASC- GPS	\$ 231,355	\$ -	\$ 231,355	\$ 81,355	\$ -	\$ 81,355
				CASC- GPS (HIV Set-Aside)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
				CASC- GR	\$ 109,344	\$ -	\$ 109,344	\$ 109,344	\$ -	\$ 109,344
				CASC- PC1210	\$ 167,301	\$ -	\$ 167,301	\$ 167,301	\$ -	\$ 167,301
				AB109	\$ 157,421	\$ -	\$ 157,421	\$ 157,421	\$ -	\$ 157,421

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
 SUBSTANCE ABUSE PREVENTION AND CONTROL  
 Substance Use Disorder Services Contracts

Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
BEHAVIORAL HEALTH SERVICES, INC. (Cont'd)	2		AB109-AREA	\$ 43,384	\$ -	\$ 43,384	\$ 43,384	\$ -	\$ 43,384
			CASC-CW	\$ 524,711	\$ -	\$ 524,711	\$ 524,711	\$ -	\$ 524,711
			CASC-DCFS	\$ 54,889	\$ -	\$ 54,889	\$ 54,889	\$ -	\$ 54,889
			C3	\$ 340,000	\$ -	\$ 340,000	\$ -	\$ -	\$ -
			HEP-SGV-HIV	\$ 54,015	\$ -	\$ 54,015	\$ 54,015	\$ -	\$ 54,015
			HEP-SpringSt-HIV	\$ 54,015	\$ -	\$ 54,015	\$ 54,015	\$ -	\$ 54,015
			HOLLYWOOD	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
			CASC-HEP-SGV	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
			CASC-HEP-SPRING ST	\$ 27,240	\$ -	\$ 27,240	\$ 27,240	\$ -	\$ 27,240
			CW	\$ 1,210,834	\$ -	\$ 1,210,834	\$ 1,210,834	\$ -	\$ 1,210,834
			CW (FSC)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
			CW (RMDTXS)	\$ 111,600	\$ -	\$ 111,600	\$ 111,600	\$ -	\$ 111,600
			DCFS	\$ 199,046	\$ -	\$ 199,046	\$ 199,046	\$ -	\$ 199,046
			Drug Court	\$ 416,092	\$ -	\$ 416,092	\$ 416,092	\$ -	\$ 416,092
			FO	\$ 77,357	\$ -	\$ 77,357	\$ 77,357	\$ -	\$ 77,357
			GPS	\$ 6,725,741	\$ 222,135	\$ 6,947,876	\$ 6,725,741	\$ 888,540	\$ 7,614,281
			GPS-C3	\$ 188,000	\$ -	\$ 188,000	\$ -	\$ -	\$ -
	SGV	\$ 62,000	\$ -	\$ 62,000	\$ 62,000	\$ -	\$ 62,000		
	GPS-HEP-SPRING ST	\$ 143,722	\$ -	\$ 143,722	\$ 81,722	\$ -	\$ 81,722		
	HOLLYWOOD	\$ 15,000	\$ -	\$ 15,000	\$ 45,000	\$ -	\$ 45,000		
	GPS-RDTX								
	AB109	\$ 135,480	\$ 54,715	\$ 190,195	\$ 135,480	\$ 218,861	\$ 354,341		
	GR	\$ 371,881	\$ -	\$ 371,881	\$ 371,881	\$ -	\$ 371,881		
MAT	\$ 269,945	\$ -	\$ 269,945	\$ 269,945	\$ -	\$ 269,945			
Meth	\$ 54,287	\$ -	\$ 54,287	\$ 54,287	\$ -	\$ 54,287			

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	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
	BEHAVIORAL HEALTH SERVICES, INC. (Cont'd)			Perinatal	\$ 211,028	\$ -	\$ 211,028	\$ 211,028	\$ -	\$ 211,028
				Title IV-E	\$ 30,359	\$ -	\$ 30,359	\$ 30,359	\$ -	\$ 30,359
				<b>TOTAL</b>	<b>\$ 12,988,122</b>	<b>\$ 276,850</b>	<b>\$ 13,264,972</b>	<b>\$ 11,822,638</b>	<b>\$ 1,107,401</b>	<b>\$ 12,930,039</b>
6	CANON HUMAN SERVICES, INC.	2	PH-002975	GPS	\$ 281,665	\$ 123,122	\$ 404,787	\$ 281,665	\$ 492,488	\$ 774,153
				<b>TOTAL</b>	<b>\$ 281,665</b>	<b>\$ 123,122</b>	<b>\$ 404,787</b>	<b>\$ 281,665</b>	<b>\$ 492,488</b>	<b>\$ 774,153</b>
7	CRI-HELP, INC.	3	PH-002985	AB109	\$ 237,684	\$ -	\$ 237,684	\$ -	\$ -	\$ -
				DCFS	\$ 134,365	\$ -	\$ 134,365	\$ 134,365	\$ -	\$ 134,365
				Drug Court	\$ 204,758	\$ -	\$ 204,758	\$ 204,758	\$ -	\$ 204,758
				FO	\$ 154,714	\$ -	\$ 154,714	\$ 154,714	\$ -	\$ 154,714
				GPS	\$ 843,045	\$ 374,443	\$ 1,217,488	\$ 654,590	\$ 1,497,773	\$ 2,152,363
				GR	\$ 199,121	\$ -	\$ 199,121	\$ 199,121	\$ -	\$ 199,121
				Meth	\$ 61,642	\$ -	\$ 61,642	\$ 61,642	\$ -	\$ 61,642
				<b>TOTAL</b>	<b>\$ 1,835,329</b>	<b>\$ 374,443</b>	<b>\$ 2,209,772</b>	<b>\$ 1,409,190</b>	<b>\$ 1,497,773</b>	<b>\$ 2,906,963</b>
8	DIDI HIRSCH PSYCHIATRIC SERVICE	2	PH-002986	AITRP	\$ 280,590	\$ -	\$ 280,590	\$ 280,590	\$ -	\$ 280,590
				CASC- GPS	\$ 125,000	\$ -	\$ 125,000	\$ 50,000	\$ -	\$ 50,000
				CASC- GPS (DMH/UCC)	\$ 262,500	\$ -	\$ 262,500	\$ 175,000	\$ -	\$ 175,000
				(HIV Set-Aside)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
				(PROJECT 50)	\$ 116,578	\$ -	\$ 116,578	\$ 116,578	\$ -	\$ 116,578
				CASC- GR	\$ 55,376	\$ -	\$ 55,376	\$ 55,376	\$ -	\$ 55,376
				CASC- PC1210	\$ 50,057	\$ -	\$ 50,057	\$ 50,057	\$ -	\$ 50,057
				AB109	\$ 71,303	\$ -	\$ 71,303	\$ 71,303	\$ -	\$ 71,303
				CASC- AB109 (AREA	\$ 48,697	\$ -	\$ 48,697	\$ 48,697	\$ -	\$ 48,697
				CASC-CW	\$ 342,321	\$ -	\$ 342,321	\$ 342,321	\$ -	\$ 342,321
				CASC-DCFS	\$ 6,805	\$ -	\$ 6,805	\$ 6,805	\$ -	\$ 6,805
				GPS	\$ 991,122	\$ 68,132	\$ 1,059,254	\$ 991,122	\$ 272,529	\$ 1,263,651
GR	\$ 126,713	\$ -	\$ 126,713	\$ 126,713	\$ -	\$ 126,713				

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Substance Use Disorder Services Contracts

	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
	DIDI HIRSCH PSYCHIATRIC SERVICE (Cont'd)			Meth	\$ 61,642	\$ -	\$ 61,642	\$ 61,642	\$ -	\$ 61,642
	<b>TOTAL</b>				<b>\$ 2,613,704</b>	<b>\$ 68,132</b>	<b>\$ 2,681,836</b>	<b>\$ 2,451,204</b>	<b>\$ 272,529</b>	<b>\$ 2,723,733</b>
9	GRANDVIEW FOUNDATION, INC.	5	PH-002988	GPS	\$ 235,745	\$ 189,348	\$ 425,093	\$ 235,745	\$ 757,392	\$ 993,137
	<b>TOTAL</b>				<b>\$ 235,745</b>	<b>\$ 189,348</b>	<b>\$ 425,093</b>	<b>\$ 235,745</b>	<b>\$ 757,392</b>	<b>\$ 993,137</b>
10	HIS SHELTERING ARMS, INC.	2	PH-002989	AB109	\$ 80,225	\$ -	\$ 80,225	\$ -	\$ -	\$ -
				GPS	\$ 212,896	\$ 114,348	\$ 327,244	\$ 147,957	\$ 457,393	\$ 605,350
				GR	\$ 45,341	\$ -	\$ 45,341	\$ 45,341	\$ -	\$ 45,341
				Perinatal	\$ 295,644	\$ -	\$ 295,644	\$ 295,644	\$ -	\$ 295,644
	<b>TOTAL</b>				<b>\$ 634,106</b>	<b>\$ 114,348</b>	<b>\$ 748,454</b>	<b>\$ 488,942</b>	<b>\$ 457,393</b>	<b>\$ 946,335</b>
11	JWCH INSTITUTE, INC.	1	PH-003025	CW	\$ 238,298	\$ -	\$ 238,298	\$ 238,298	\$ -	\$ 238,298
				GPS	\$ 151,439	\$ 62,350	\$ 213,789	\$ 151,439	\$ 249,398	\$ 400,837
				GR	\$ 96,796	\$ -	\$ 96,796	\$ 96,796	\$ -	\$ 96,796
	<b>TOTAL</b>				<b>\$ 486,533</b>	<b>\$ 62,350</b>	<b>\$ 548,883</b>	<b>\$ 486,533</b>	<b>\$ 249,398</b>	<b>\$ 735,931</b>
12	LITTLE HOUSE	4	PH-002947	GPS	\$ 102,750	\$ 49,155	\$ 151,905	\$ 102,750	\$ 196,620	\$ 299,370
				GR	\$ 38,629	\$ -	\$ 38,629	\$ 38,629	\$ -	\$ 38,629
	<b>TOTAL</b>				<b>\$ 141,379</b>	<b>\$ 49,155</b>	<b>\$ 190,534</b>	<b>\$ 141,379</b>	<b>\$ 196,620</b>	<b>\$ 337,999</b>
13	LIVE AGAIN RECOVERY HOME, INC.	5	PH-002948	GPS	\$ 57,151	\$ 84,809	\$ 141,960	\$ 57,151	\$ 339,235	\$ 396,386
				GR	\$ 46,476	\$ -	\$ 46,476	\$ 46,476	\$ -	\$ 46,476
	<b>TOTAL</b>				<b>\$ 103,627</b>	<b>\$ 84,809</b>	<b>\$ 188,436</b>	<b>\$ 103,627</b>	<b>\$ 339,235</b>	<b>\$ 442,862</b>
14	LOS ANGELES CENTERS FOR ALCOHOL AND DRUG ABUSE	4	PH-002978	CW	\$ 933,372	\$ -	\$ 933,372	\$ 933,372	\$ -	\$ 933,372
				CW (FSC)	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
				GPS	\$ 458,355	\$ 112,156	\$ 570,511	\$ 458,355	\$ 448,622	\$ 906,977
				GR	\$ 90,283	\$ -	\$ 90,283	\$ 90,283	\$ -	\$ 90,283
	<b>TOTAL</b>				<b>\$ 1,682,010</b>	<b>\$ 112,156</b>	<b>\$ 1,794,166</b>	<b>\$ 1,682,010</b>	<b>\$ 448,622</b>	<b>\$ 2,130,632</b>
15	NEW WAY FOUNDATION, INC.	5	PH-002967	GPS	\$ 77,587	\$ 201,342	\$ 278,929	\$ 77,587	\$ 805,370	\$ 882,957
				GR	\$ 38,621	\$ -	\$ 38,621	\$ 38,621	\$ -	\$ 38,621
	<b>TOTAL</b>				<b>\$ 116,208</b>	<b>\$ 201,342</b>	<b>\$ 317,550</b>	<b>\$ 116,208</b>	<b>\$ 805,370</b>	<b>\$ 921,578</b>



COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Substance Use Disorder Services Contracts

	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
16	PALM HOUSE, INC.	2	PH-002981	GPS	\$ 64,799	\$ 70,816	\$ 135,615	\$ 64,799	\$ 283,265	\$ 348,064
				GR	\$ 34,586	\$ -	\$ 34,586	\$ 34,586	\$ -	\$ 34,586
				<b>TOTAL</b>	<b>\$ 99,385</b>	<b>\$ 70,816</b>	<b>\$ 170,201</b>	<b>\$ 99,385</b>	<b>\$ 283,265</b>	<b>\$ 382,650</b>
17	PEOPLE COORDINATED SERVICES OF SOUTHERN CALIFORNIA	2	PH-002993	GPS	\$ 1,021,650	\$ 310,358	\$ 1,332,008	\$ 892,359	\$ 1,241,433	\$ 2,133,792
				GR	\$ 400,552	\$ -	\$ 400,552	\$ 400,552	\$ -	\$ 400,552
				<b>TOTAL</b>	<b>\$ 1,422,202</b>	<b>\$ 310,358</b>	<b>\$ 1,732,560</b>	<b>\$ 1,292,911</b>	<b>\$ 1,241,433</b>	<b>\$ 2,534,344</b>
18	PHOENIX HOUSES OF LOS ANGELES, INC.	3	PH-002992	AB109	\$ 303,921	\$ -	\$ 303,921	\$ -	\$ -	\$ -
				AITRP	\$ 1,855,750	\$ 40,715	\$ 1,896,465	\$ 1,855,750	\$ 162,859	\$ 2,018,609
		3		GPS	\$ 210,925	\$ 139,873	\$ 350,798	\$ 210,925	\$ 559,492	\$ 770,417
		GR		\$ 58,922	\$ -	\$ 58,922	\$ 58,922	\$ -	\$ 58,922	
		ICPC		\$ 400,000	\$ -	\$ 400,000	\$ 400,000	\$ -	\$ 400,000	
		<b>TOTAL</b>		<b>\$ 2,829,518</b>	<b>\$ 180,588</b>	<b>\$ 3,010,106</b>	<b>\$ 2,525,597</b>	<b>\$ 722,351</b>	<b>\$ 3,247,948</b>	
19	PRINCIPLES, INC.	5	PH-002995	AB109	\$ 394,064	\$ -	\$ 394,064	\$ -	\$ -	\$ -
				DCFS	\$ 158,091	\$ -	\$ 158,091	\$ 158,091	\$ -	\$ 158,091
				Drug Court	\$ 1,828,670	\$ -	\$ 1,828,670	\$ 1,828,670	\$ -	\$ 1,828,670
				FO	\$ 77,357	\$ -	\$ 77,357	\$ 77,357	\$ -	\$ 77,357
				GPS	\$ 601,641	\$ 83,578	\$ 685,219	\$ 551,641	\$ 334,314	\$ 885,955
				GR	\$ 73,444	\$ -	\$ 73,444	\$ 73,444	\$ -	\$ 73,444
				ICDOTS	\$ 615,272	\$ -	\$ 615,272	\$ 324,496	\$ -	\$ 324,496
				<b>TOTAL</b>	<b>\$ 3,748,539</b>	<b>\$ 83,578</b>	<b>\$ 3,832,117</b>	<b>\$ 3,013,699</b>	<b>\$ 334,314</b>	<b>\$ 3,348,013</b>
20	PROTOTYPES, CENTERS FOR INNOVATION IN HEALTH, MENTAL HEALTH, AND SOCIAL SERVICES		PH-002996	AB109-MAT	\$ 125,000	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
				CASC- GPS	\$ 261,262	\$ -	\$ 261,262	\$ 164,961	\$ -	\$ 164,961
				(HIV Set-Aside)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
				CASC- GR	\$ 192,616	\$ -	\$ 192,616	\$ 192,616	\$ -	\$ 192,616
				CASC-PC1210	\$ 218,050	\$ -	\$ 218,050	\$ 218,050	\$ -	\$ 218,050
				AB109	\$ 158,498	\$ -	\$ 158,498	\$ 158,498	\$ -	\$ 158,498
				AB109 (HUB)	\$ 65,000	\$ -	\$ 65,000	\$ 65,000	\$ -	\$ 65,000

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE ABUSE PREVENTION AND CONTROL  
Substance Use Disorder Services Contracts

	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
	PROTOTYPES (Cont'd)	2		CASC-CW	\$ 569,198	\$ -	\$ 569,198	\$ 569,198	\$ -	\$ 569,198
				CASC-DCFS	\$ 86,586	\$ -	\$ 86,586	\$ 86,586	\$ -	\$ 86,586
				CW	\$ 750,025	\$ -	\$ 750,025	\$ 750,025	\$ -	\$ 750,025
				CW (FSC)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
				DCFS	\$ 253,335	\$ -	\$ 253,335	\$ 253,335	\$ -	\$ 253,335
				GPS	\$ 1,261,796	\$ 122,573	\$ 1,384,369	\$ 861,796	\$ 490,294	\$ 1,352,090
				GR	\$ 67,364	\$ -	\$ 67,364	\$ 67,364	\$ -	\$ 67,364
				MAT	\$ 269,945	\$ -	\$ 269,945	\$ 269,945	\$ -	\$ 269,945
				Perinatal and Children's)	\$ 153,786	\$ -	\$ 153,786	\$ 153,786	\$ -	\$ 153,786
				<b>TOTAL</b>			<b>\$ 5,459,317</b>	<b>\$ 122,573</b>	<b>\$ 5,581,890</b>	<b>\$ 4,963,016</b>
21	SAFE REFUGE	4	PH-003027	AB109	\$ 254,876	\$ -	\$ 254,876	\$ -	\$ -	\$ -
				CW	\$ 231,419	\$ -	\$ 231,419	\$ 231,419	\$ -	\$ 231,419
				DCFS	\$ 98,295	\$ -	\$ 98,295	\$ 98,295	\$ -	\$ 98,295
				FO	\$ 77,357	\$ 121,435	\$ 198,792	\$ 77,357	\$ 485,741	\$ 563,098
				<b>TOTAL</b>			<b>\$ 661,947</b>	<b>\$ 121,435</b>	<b>\$ 783,382</b>	<b>\$ 407,071</b>
22	SALVATION ARMY, A CALIFORNIA CORPORATION	4	PH-003038	GPS	\$ 182,018	\$ 123,095	\$ 305,113	\$ 182,018	\$ 492,379	\$ 674,397
				<b>TOTAL</b>			<b>\$ 182,018</b>	<b>\$ 123,095</b>	<b>\$ 305,113</b>	<b>\$ 182,018</b>
23	SOCIAL MODEL RECOVERY SYSTEMS, INC.	5	PH-003028	CW	\$ 471,406	\$ -	\$ 471,406	\$ 471,406	\$ -	\$ 471,406
				Drug Court	\$ 329,966	\$ -	\$ 329,966	\$ 329,966	\$ -	\$ 329,966
				GPS	\$ 511,043	\$ 139,870	\$ 650,913	\$ 350,014	\$ 559,480	\$ 909,494
				GR	\$ 303,763	\$ -	\$ 303,763	\$ 303,763	\$ -	\$ 303,763
				Perinatal	\$ 155,144	\$ -	\$ 155,144	\$ 155,144	\$ -	\$ 155,144
	<b>TOTAL</b>			<b>\$ 1,771,322</b>	<b>\$ 139,870</b>	<b>\$ 1,911,192</b>	<b>\$ 1,610,293</b>	<b>\$ 559,480</b>	<b>\$ 2,169,773</b>	
24	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC.		PH-003000	AB109	\$ 210,773	\$ -	\$ 210,773	\$ -	\$ -	\$ -
				CW	\$ 553,938	\$ -	\$ 553,938	\$ 553,938	\$ -	\$ 553,938
				CW (FSC)	\$ 75,000	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
				DCFS	\$ 101,182	\$ -	\$ 101,182	\$ 101,182	\$ -	\$ 101,182

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH  
 SUBSTANCE ABUSE PREVENTION AND CONTROL  
 Substance Use Disorder Services Contracts

	Contractor Name	Facility Supervisorial District Served	Contract Number	Subtype (SOW)*	Current FY 2015-16 Funding	Recommended Augmentation FY 15-16	Recommended Revised Funding FY 15-16	Current FY 16-17 Funding	Recommended Augmentation FY 16-17	Recommended Revised Funding FY 16-17
	SOUTHERN CALIFORNIA ALCOHOL AND DRUG PROGRAMS, INC. (Cont'd_	4		Drug Court	\$ 269,577	\$ -	\$ 269,577	\$ 269,577	\$ -	\$ 269,577
GPS				\$ 1,155,114	\$ 177,446	\$ 1,332,560	\$ 1,050,104	\$ 709,782	\$ 1,759,886	
GR				\$ 53,990	\$ -	\$ 53,990	\$ 53,990	\$ -	\$ 53,990	
Perinatal				\$ 102,471	\$ -	\$ 102,471	\$ 102,471	\$ -	\$ 102,471	
RS (Women's and				\$ 489,224	\$ -	\$ 489,224	\$ 489,224	\$ -	\$ 489,224	
	<b>TOTAL</b>				<b>\$ 3,011,269</b>	<b>\$ 177,446</b>	<b>\$ 3,188,715</b>	<b>\$ 2,695,486</b>	<b>\$ 709,782</b>	<b>\$ 3,405,268</b>
25	VOLUNTEERS OF AMERICA OF LOS ANGELES	2	PH-003003	GPS	\$ 480,991	\$ 130,972	\$ 611,963	\$ 480,991	\$ 523,888	\$ 1,004,879
				GR	\$ 273,954	\$ -	\$ 273,954	\$ 273,954	\$ -	\$ 273,954
				<b>TOTAL</b>			<b>\$ 754,945</b>	<b>\$ 130,972</b>	<b>\$ 885,917</b>	<b>\$ 754,945</b>
26	WATTS HEALTHCARE CORPORATION	2	PH-003036	GPS	\$ 1,198,095	\$ 57,328	\$ 1,255,423	\$ 1,075,985	\$ 229,314	\$ 1,305,299
				Perinatal	\$ 145,116	\$ -	\$ 145,116	\$ 145,116	\$ -	\$ 145,116
				<b>TOTAL</b>			<b>\$ 1,343,211</b>	<b>\$ 57,328</b>	<b>\$ 1,400,539</b>	<b>\$ 1,221,101</b>
<b>GRAND TOTAL</b>					<b>\$ 48,380,232</b>	<b>\$ 3,736,200</b>	<b>\$ 52,116,432</b>	<b>\$ 43,713,829</b>	<b>\$ 14,944,801</b>	<b>\$ 58,658,630</b>

**Subtype (SOW)\***

- AB 109 = Public Safety Realignment Act - Assembly Bills 109/107 Service:
- AITRP = Adolescent Intervention, Treatment, and Recovery Programs Prevention and Treatment Services
- CASC = Community Assessment and Services Center Program
- CW = California Work Opportunity and Responsibility to Kids
- DCFS = Department of Children and Family Services
- GPS = General Program Services
- GR = General Relief
- HEP = Homeless Encampment Project
- MAT = Medication-Assisted Treatment
- PC1210 = Penal Code 1210 & 3063.1
- RDTX = Residential Medical Detoxification Services
- RMDTXS = Residential Medical Detoxification Services
- RS = Residential Treatment
- SGV = San Gabriel Valley

Total Current Funding	\$ 92,094,061
Total Recommended Augmentation	\$ 18,681,001
<b>Total Recommended Revised Funding</b>	<b>\$ 110,775,062</b>

BL#03538

Contract No. PH-\_\_\_\_\_

**DEPARTMENT OF PUBLIC HEALTH  
SUBSTANCE USE DISORDER SERVICES CONTRACT**

Amendment No. \_\_\_\_

THIS AMENDMENT is made and entered into this \_\_\_\_\_ day  
of \_\_\_\_\_, 2016,

by and between

COUNTY OF LOS ANGELES (hereafter  
"County"),

and

\_\_\_\_\_  
(hereafter "Contractor")

WHEREAS, reference is made to that certain document entitled "SUBSTANCE  
USE DISORDER SERVICES CONTRACT", dated July 1, 2015, and further identified as  
Contract No. PH-\_\_\_\_\_, and any Amendments thereto (all hereafter "Contract"); and

WHEREAS, it is the intent of the parties hereto to amend Contract to increase  
the County maximum obligation for the provision of additional substance use disorder  
services and make other hereafter designated changes; and

WHEREAS, said Contract provides that changes may be made in the form of a  
written amendment which is formally approved and executed by the parties; and

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall be effective date of Board approval.

2. Paragraph 4, MAXIMUM OBLIGATION OF COUNTY, Subparagraphs A and B shall be revised to read as follows:

“A. Effective July 1, 2015 through June 30, 2016, the maximum obligation of County for all services provided hereunder shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_), as set forth in Exhibit C.\_\_\_\_, attached hereto and incorporated herein by reference. Of this amount, \_\_\_\_\_ Dollars (\$\_\_\_\_\_ ) is allocated for Assembly Bill 109 (AB109) Program Services for the period of July 1, 2015 through December 31, 2015.

B. Effective July 1, 2016 through June 30, 2017, the maximum obligation of County for all services provided hereunder shall not exceed \_\_\_\_\_ (\$\_\_\_\_\_), as set forth in Exhibit C.\_\_\_\_, attached hereto and incorporated herein by reference.”

3. Paragraph 6, FUNDING/SERVICES ADJUSTMENTS AND REALLOCATIONS, Subparagraphs A, shall be revised to read as follows:

“A. Upon Director’s specific written approval, as authorized by the County’s Board of Supervisors, County may: 1) increase or decrease funding up to ten percent (10%) above or below each term’s revised annual base maximum obligation; 2) reallocate funds between Statement of Work (SOW) budgets within this Contract where such funds can be more effectively used by Contractor up to ten percent (10%) of the term’s revised annual base maximum obligation; 3) make modifications to or within budget categories within each budget, as reflected in Exhibit C, up to an adjustment between all budget categories equal to

ten percent (10%) of each term's revised annual base maximum obligation, and make corresponding service adjustments, as necessary; and annually adjust Contractor's fee-for-service reimbursement rate(s) herein up to 10 percent (10%) of the existing rate if needed. Such adjustments may be made based on the following: (a) if additional monies are available from federal, State, or County funding sources; (b) if a reduction of monies occurs from federal, State, or County funding sources; and/or (c) if County determines from reviewing Contractor's records of service delivery and billings to County that an underutilization of funds provided under this Contract will occur over its term.

All funding adjustments and reallocation as allowed under this Paragraph may be effective upon amendment execution or at the beginning of the applicable contract term, to the extent allowed by the funding source and as authorized by the County's Board of Supervisors. Adjustments and reallocations of funds in excess of the aforementioned amount shall require separate approval by County's Board of Supervisors. Any change to the County maximum obligation or reallocation of funds between budgets in this Contract shall be effectuated by an administrative amendment to this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract. Any modification to or within budget categories within each budget, as reflected in Exhibit C, shall be effectuated by a change notice that shall be incorporated into and become part of this Contract pursuant to the ALTERATION OF TERMS/AMENDMENTS Paragraph of this Contract."

4. Paragraph 7, ALTERATION OF TERMS/AMENDMENTS, Subparagraph C, shall be revised to read as follows:

"C. Notwithstanding Paragraph 7.A., in instances where the County's Board of Supervisors has delegated authority to the Director to amend this Contract to permit extensions or adjustments of the contract term; the rollover of unspent Contract funds; and/or an internal reallocation of funds between SOW budgets up to ten percent (10%) of each term's revised annual base maximum obligation and/or an increase or decrease in funding up to ten percent (10%) above or below each term's revised annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable Contract term, and make corresponding service adjustments, as necessary, an Administrative Amendment shall be prepared by Director and executed by the Contractor and Director, as authorized by the County's Board of Supervisors, and shall be incorporated into and become part of this Contract."

5. Effective on the date of this Amendment, Exhibit A - Attachment 1 shall be replaced with Exhibit A - Attachment 1.\_\_\_\_, attached hereto and incorporated herein by reference.

6. Effective on the date of this Amendment, wherever "Exhibit A – Attachment 1" is referenced in this Contract it shall now be referred to as "Exhibit A – Attachment 1.\_\_\_\_".

7. Effective on the date of this Amendment, Exhibit C.\_\_\_\_ shall be replaced with Exhibit C.\_\_\_\_, attached hereto and incorporated herein by reference.

8. Effective on the date of this Amendment, wherever "Exhibit C.\_" is referenced in this Contract it shall now be referred to as "Exhibit C.\_"

9. Except for the changes set forth hereinabove, Contract shall not be changed in any other respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Interim Director of Public Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month and year first above written.

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
Cynthia A. Harding, M.P.H.  
Interim Director

\_\_\_\_\_  
Contractor

By \_\_\_\_\_  
Signature

\_\_\_\_\_  
Printed Name

Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL)

APPROVED AS TO FORM  
BY THE OFFICE OF THE COUNTY COUNSEL  
MARY C. WICKHAM  
County Counsel

APPROVED AS TO CONTRACT  
ADMINISTRATION:

By \_\_\_\_\_  
Patricia Gibson, Chief  
Contracts and Grants Division

#03538