



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
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November 3, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
FRANK G. BONELLI REGIONAL PARK
BOAT LAUNCHING FACILITY PROJECT
APPROVE PROJECT AND BUDGET
SPECS. 6946; C.P. 69542
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

Approval of the recommended actions will authorize the Director of Public Works to proceed with the implementation of the Frank G. Bonelli Regional Park Boat Launching Facility project.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the Frank G. Bonelli Regional Park Boat Launching Facility project is categorically exempt under California Environmental Quality Act guidelines in accordance with Article 19, Section 15301 (a) and (d), and Section 15302 (c), and the revised County of Los Angeles Environmental Document Reporting Procedures and Guidelines, Class 1 (c), (d), and 2 (e) adopted by your Board on November 17, 1987, because the project provides for restoration or replacement of existing facilities involving negligible or no expansion of an existing use or existing capacity, as well as minor additions to existing structures.

Board of Supervisors

GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

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2. Approve the Frank G. Bonelli Regional Park Boat Launching Facility project, Capital Project No. 69542, at a total project budget of \$1,522,500, funded by a State of California Department of Boating and Waterways Grant and the Department of Parks and Recreation Special Development Fund.
3. Authorize the Director of Public Works to carry out the project through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow the Department of Public Works (Public Works) to proceed with the design and implementation of the Frank G. Bonelli Regional Park Boat Launching Facility project.

The proposed project, located at 120 Via Verde Park Road in San Dimas, will consist of renovating the existing boat launching facilities and associated park amenities. To minimize impacts during the summer recreation season, and coordinate the boat launch improvements with seasonal weather conditions, the proposed project will be implemented in two phases.

Phase I is scheduled to begin in March 2010, includes upgrading the walkways and an existing comfort station serving the boat launching area to comply with Americans with Disabilities Act. Phase II scheduled to begin in September 2010, includes extending two power boat launch ramps by 10 feet into the lake and replacing two floating concrete boarding docks with two new lightweight concrete docks.

The proposed improvements will be implemented through a Job Order Contract (JOC) managed by Public Works. It is anticipated that the improvements will begin in March 2010 and will be completed by August 2011.

Green Building/Sustainable Design Program

In accordance with your Board's Sustainable Design Program, Public Works will work during the design phase to incorporate sustainable design features as part of the project to the greatest extent feasible.

Implementation of Strategic Plan Goals

Approval of the recommended actions supports the County's Strategic Plan Goals of Operational Effectiveness (Goal 1), Children, Family, and Adult Well Being (Goal 2) and Community and Municipal Services (Goal 3), by investing in public infrastructure and enhancing recreational opportunities for County residents.

FISCAL IMPACT/FINANCING

The total project cost, including programming, plans and specifications, construction, change orders, consultant services, miscellaneous expenditures, and County services is estimated at \$1,522,500. Sufficient appropriation is available in the Fiscal Year 2009-10 Capital Projects Budget for Frank G. Bonelli Regional Park Boat Launching Facility project (C.P. 69542) to proceed with the project. The Project Schedule and Budget Summary are detailed in Attachment A.

The proposed project is funded by \$1,303,500 State of California Department of Boating and Waterways Grant and \$219,000 Department of Parks and Recreation Special Development Fund.

Operating Budget Impact

Based on the project description, Department of Parks and Recreation does not anticipate any one-time start-up or ongoing costs resulting from the recommended actions. The provisions of the project have maintenance requirements that will be fulfilled with existing park staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Applications for the following permits will be filed following the finding by your Board that this project is categorically exempt under the California Environmental Quality Act:

- Army Corps of Engineers Nationwide Permit
- State of California Department of Fish and Game Notification of Streambed Alteration
- California Regional Water Quality Control Board Section 401 Water Quality Certification

Pursuant to your Board's Civic Art Policy, adopted December 7, 2004, and subsequently amended November 18, 2008, the project is exempt from the Civic Art Policy funding allocation requirement because the project involves improvements within a flood control facility.

The proposed project is not subject to the Countywide Energy and Environmental Policy adopted by your Board on January 16, 2007, since it involves renovation and replacement of existing park facilities.

ENVIRONMENTAL DOCUMENTATION

The proposed project is categorically exempt under California Environmental Quality Act (CEQA) in accordance with the State CEQA Guidelines, Article 19, Section 15301 (a), (d), and (e), and Section 15302 (c); and the revised County of Los Angeles Environmental Document Reporting Procedures and Guidelines, Class 1 (c), (d), and 2 (e) adopted by your Board on November 17, 1987, because the project provides for restoration or replacement of existing facilities involving negligible or no expansion of an existing use or existing capacity, as well as minor additions to existing structures.

CONTRACTING PROCESS

Design of the proposed improvements will be completed by Public Works' in-house staff and as-needed consultants for a \$150,000 not-to-exceed fee.

All of the proposed improvements will be implemented using a JOC program considered by your Board on a separate item on today's agenda and approved as to form by County Counsel, and will be managed by Public Works.

The contract awarded to JOC contractor contains terms and conditions supporting your Board's ordinances, policies, and programs, including but not limited to: County's Greater Avenues for Independence and General Relief Opportunities for Work Programs (GAIN/GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor responsibility and Debarment, Los Angeles County Code, Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination and renegotiation.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

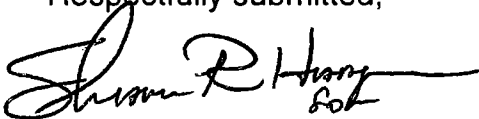
The project specifications require the contractor to coordinate construction activities to minimize disruption recreation services, activities and to maintain access to the park area during construction.

The Honorable Board of Supervisors
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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; Parks and Recreation; and Public Works, (Project Management Division I).

Respectfully submitted,

A handwritten signature in black ink, appearing to read "William T. Fujioka", with a stylized flourish at the end.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:GF:SK
DJT:AC:zu

Attachment

c: Arts Commission
County Counsel
Department of Parks and Recreation
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works
Office of Affirmative Action Compliance

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS:
FRANK G. BONELLI REGIONAL PARK
BOAT LAUNCHING FACILITY PROJECT
APPROVE PROJECT AND BUDGET
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(FIFTH DISTRICT) (3 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Phase I	
Construction Documents	12/31/09
Jurisdictional Approvals	02/08/10
Start Construction	03/08/10
Substantial Completion	07/06/10
Phase II	
Construction Documents	02/01/10
Jurisdictional Approvals	06/22/10
Start Construction	09/23/10
Substantial Completion	05/20/11
Project Acceptance	07/19/11

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Low Bid Construction Contract	\$ 0
Job Order Contract	922,000
Change Orders	161,380
Contingency	0
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts	0
Subtotal	\$1,083,380
Programming/Development	\$ 27,666
Plans and Specifications	\$ 150,000
Consultant Services	
Site Planning	\$ 0
Hazardous Materials	3,000
Geotech/Soils Report and Soils Testing	5,000
Material Testing	5,000
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Move Management	0
Equipment Planning	0
Legal	0
Construction/Change Order	0
Subtotal	\$ 13,000
Miscellaneous Expenditures	\$ 2,214
Jurisdictional Review/Plan Check/Permit	\$ 28,000
County Services	
Code and Contract Compliance Inspection and Quality Control Inspections	\$ 42,000
Design Review	0
Design Services	1,440
Contract Administration	8,000
Project Management	118,380
ISD JOC	0
Project Management Support Services	800
Consultant Contract Recovery	9,260
DPW Job Order Contract Management	17,000
ISD ITS Communications	0
Project Security	0
Project Technical Support	14,369
Office of Affirmative Action	5,700
County Counsel	0
Other: (Mapping & Property Management)	1,291
Sheriff Job Order Contract Management	0
Subtotal	\$ 218,240
TOTAL	\$1,522,500